BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Brian Shoup, *Executive Director*

MEETING OF THE HUMAN SERVICES BOARD
Thursday, June 13, 2013

SOPHIE BEAUMONT BUILDING, BOARD ROOM A
111 NORTH JEFFERSON, GREEN BAY, WI 54311
5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of May 9, 2013 Human Services Board Meeting.
4. Executive Director's Report.
5. CTC Re-design.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
    a. Monthly Inpatient Data – Community Treatment Center.
    b. Monthly Inpatient Data – Bellin Psychiatric Center.
    c. Child Protection – Child/Abuse/Neglect Report.
    d. Monthly Contract Update.
8. *Request for New Non-Continuous Vendor.
9. *Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:
Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, May 9, 2013 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Helen Smits, Bill Clancy, Paula Laundrie, Craig Huxford, Carole Andrews, Susan Hyland, JoAnn Graschberger

Excused: John Van Dyck

Also Present:
Brian Shoup, Executive Director
Mary Johnson, Hospital & Nursing Home Administrator
Jeremy Kral, Director of Community Programs
Tim Schmitt, Finance Manager
Jim Hermans, Child Protection & Juvenile Justice Manager
Jill Rowland, Contract & Provider Relations Manager
Ian Agar, Long Term Care Manager
Kathy DeNiel, Director of Nursing/Bayshore Village
Mark Johnson, Social Services/Rehab Manager
Meghann Reetz, Nutritional Services Manager
Tricia Drake, Assistant Director of Nursing
Jed Berndt, Director of Nursing/Nicolet
Justine Koschkee, Behavioral Health Supervisor
Genevieve Willemon, Office Manager
Mary Hansen, Social Worker Supervisor
Debbie Miller, Social Worker
Lisa Smits, Social Worker
Luanne Reed, RN
Darwin Gaster, IS Programmer

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1. **Call Meeting to Order:**
The meeting was called to order by Chair Tom Lund at 5:30 pm.

2. **Approve/Modify Agenda:**
ANDREWS/LAUNDRIE moved to approve the agenda.
The motion was passed unanimously.

3. **Approve Minutes of April 11, 2013 Human Services Board Meeting:**
GRASCHBERGER/HYLAND moved to approve the minutes dated April 11, 2013.
The motion was passed unanimously.

4. **Public Hearing 2014 Budget**
The Public Hearing was open and no members of the public participated or offered comments. There is no testimony documented.

5. Executive Director's Report

Brian Shoup, Executive Director, gave his director's report.

Proposed Anti-Fraud Legislation

- Shoup reported that a joint press conference was held this past Monday by County Executive Streckenbach, the office of the Sheriff, Human Services and three legislators – Reps Genrich, Weininger and Jacque – that would reimburse counties for 20% of any future savings that anti-fraud efforts produce in areas of Child Care, Medicaid and FoodShare.

Family Care Update

- Shoup stated that it doesn't appear that there will be sufficient support in the legislature to expand Family Care this biennium. DHS is working on a sustainability plan for Family Care. It's likely that completion of a viable plan will allow for Family Care to expand into Northeast WI next biennium.

2014 Human Services Budget Work

- HS Management will present its 2014 budget recommendations to this board in August for its consideration and action. The board's budget action will then be forwarded to the county executive and his proposed budget will then go through the HS Committee in October and ultimately to the County Board in November. Our proposed budget initiatives will likely include the re-design of the Nicolet Psychiatric Center and the integration of our adult mental health clinic with our psychiatric hospital. This integration is overdue and our plan is to use the name "Nicolet Psychiatric Center" to include a full continuum of care.

Q: Citizen Board Member Laundrie asked if the clinic would still be adult-oriented or would we serve children as well.
A: Shoup stated it would be adult oriented since we have created the CABHU (Children & Adolescent Behavioral Health Unit) under the Community Programs division at the Sophie Beaumont location.

Patient Protection and Affordable Care Act

- With the expansion of Medicaid coverage that includes childless adults up to 100% of the federal poverty level, WI DHS will be contracting with the 10 ES consortia around the state to provide eligibility determination services. This is a state mandate. We anticipate the need to hire 12-14 additional staff during the third quarter this year. The annual impact of this will occur in 2014. These costs will be covered by DHS funds.
- Kral added that at this time, the state is predicted there will be a reduction of 99,000 of parents with dependent children and an increase of 90,000 adult consumers below the poverty line. This will actually cause an increase of state spending on the Medicaid program. As far as our Economic Support coverage, we are going to ask the HS Committee to increase our workers from 37.5 to 40 hours a week in order to have fewer personnel with adequate coverage.

- Shoup expressed to the board that the 100% poverty level is approximately $11,400/year for a single person. Anyone making up that or less will now have access to healthcare.

- Shoup reminded the board that his last day will be on May 17 and he starts his new position the following Monday. Troy has appointed Jeremy Kral as interim Executive Director. Leadership of HS will be in capable hands. We hired him as director of our community programs division last July as a key part of our succession planning that our county executive was requiring of the larger departments.
- Shoup stated the following: "I can't express enough what a privilege it's been to have been given this position for the past three and a half years, which has allowed me the pleasure of serving under this board of dedicated county supervisors and citizen advocates. Nothing I've ever done in my entire career has matched the fulfillment I've had here in Brown County. I've been given a stellar leadership team, dedicated employees, two highly committed and supportive county executives and a strong Human Services Committee. It has all been my good fortune."

Chairman Lund wanted to mention a few words on behalf of the Board. Lund stated he was part of the interview process for Shoup. Shoup is on top of things, is an innovator and has been great communicating issues to the board. He has done a great job over the last three and a half years and our loss is the state's gain.

- Shoup stated it has been a privilege to work with this board and under Tom's chairmanship. He has enjoyed working with the board to improve services here. It is great to have the kind of advocacy for our clients that this board has provided.
- Shoup stated that there will be no lapse in leadership with Kral taking over and the board can expect great things.
- Kral stated that there has been incredible leadership throughout the department over the last several years with Shoup & Johnson. Both have been honored tonight and will be sorely missed as they were tremendous administrators. It is humbling to be able to carry on the legacy in the future.

Citizen Board Member Laundrie presented Shoup with a gift on behalf of the HS Board.

LAUNDRIE/HYLAND moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

- Schmitt reported the financial results through March. For the first three months of the year, both Community Programs and the Community Treatment Center are on budget. For both divisions, we are on track with revenues lagging a little behind expenses but that is normal this time of year. We do not anticipate any major operational issues that are going to negatively affect financials through the end of the year.

HUXFORD/ANDREWS moved to receive and place on file.
Motion was carried unanimously.

7. **Statistical Reports:**
Please refer to the packet which includes this information.

8. **Request for New Non-Continuous Vendor:**
Please refer to the packet which includes this information.

9. **Request for New Vendor Contract:**
Please refer to the packet which includes this information.

10. **Other Matters:**

Next Meeting: Thursday, June 13, 2013
5:15 p.m. – Sophie Beaumont Building, Board Room A

11. **Adjourn Business Meeting:**
CLANCY/HYLAND moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 6:03 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

Community Programs

Through 04/30/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP										
REVENUE										
Property taxes		16,024,172.00	.00	16,024,172.00	1,335,347.67	.00	5,341,390.68	10,682,781.32	33	5,796,035.00
Intergovernmental		65,071,363.00	.00	65,071,363.00	9,771,948.27	.00	20,682,293.67	44,389,069.33	32	12,598,302.53
Charges for sales and services		1,877,965.00	.00	1,877,965.00	216,035.75	.00	753,298.83	1,124,666.17	40	579,481.45
Intergovernmental charges for services		8,272,174.00	.00	8,272,174.00	1,131,105.34	.00	3,137,854.50	5,134,319.50	38	1,148,733.17
Miscellaneous revenue		16,000.00	1,000.00	17,000.00	1,282.46	.00	2,781.66	14,218.34	16	9,011.90
Rent		36,000.00	.00	36,000.00	3,000.00	.00	9,000.00	27,000.00	25	15,000.00
Contributions		.00	.00	.00	1,246.23	.00	(504.27)	504.27	+++	534.56
Charges to county departments		.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in		29,100.00	.00	29,100.00	2,425.00	.00	9,700.00	19,400.00	33	9,946.72
	REVENUE TOTALS	$91,326,774.00	$1,000.00	$91,327,774.00	$12,462,390.72	$0.00	$29,935,815.07	$61,391,958.93	33%	$20,157,045.33
EXPENSE										
Personnel services		14,600,771.00	.00	14,600,771.00	1,054,767.41	.00	4,440,346.83	10,160,424.17	30	4,218,214.88
Fringe benefits and taxes		5,955,066.00	.00	5,955,066.00	441,323.11	.00	1,866,884.12	4,088,181.88	31	1,908,390.63
Employee costs		34,907.00	.00	34,907.00	592.00	.00	1,773.00	33,134.00	5	2,004.00
Operations and maintenance		1,428,494.00	.00	1,428,494.00	105,105.70	(40.00)	427,159.46	1,001,374.54	30	425,146.47
Insurance costs		2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
Utilities		30,500.00	.00	30,500.00	2,522.94	.00	6,050.48	24,449.52	20	5,037.39
Chargebacks		2,375,541.00	.00	2,375,541.00	195,219.64	.00	765,969.55	1,609,571.45	32	737,001.67
Purchased services		66,327,219.00	(15,246.00)	66,311,973.00	5,593,916.67	(48.00)	20,212,070.85	46,099,950.15	30	14,820,176.88
Contracted services		879,600.00	.00	879,600.00	49,763.06	.00	195,503.14	684,096.86	22	138,077.35
Medical expenses		400.00	.00	400.00	.00	.00	.00	400.00	0	.00
Judiciary Costs		85,000.00	.00	85,000.00	7,227.44	.00	27,036.68	57,963.32	32	18,362.85
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00
Outlay		58,125.00	.00	58,125.00	.00	.00	16,531.50	41,593.50	28	22,836.00
Transfer out		1,405,042.00	236,577.00	1,641,619.00	14,189.40	.00	1,298,754.35	342,864.65	79	37,906.19
	EXPENSE TOTALS	$93,182,665.00	$221,331.00	$93,403,996.00	$7,464,627.37	($88.00)	$29,258,079.96	$64,146,004.04	31%	$22,333,154.31
	Fund 201 - CP Totals									
	REVENUE TOTALS	91,326,774.00	1,000.00	91,327,774.00	12,462,390.72	.00	29,935,815.07	61,391,958.93	33	20,157,045.33
	EXPENSE TOTALS	93,182,665.00	221,331.00	93,403,996.00	7,464,627.37	(88.00)	29,258,079.96	64,146,004.04	31	22,333,154.31
	Fund 201 - CP Totals	($1,855,891.00)	($220,331.00)	($2,076,222.00)	$4,997,763.35	$88.00	$677,735.11	($2,754,045.11)		($2,176,108.98)
	Grand Totals									
	REVENUE TOTALS	91,326,774.00	1,000.00	91,327,774.00	12,462,390.72	.00	29,935,815.07	61,391,958.93	33	20,157,045.33
	EXPENSE TOTALS	93,182,665.00	221,331.00	93,403,996.00	7,464,627.37	(88.00)	29,258,079.96	64,146,004.04	31	22,333,154.31
	Grand Totals	($1,855,891.00)	($220,331.00)	($2,076,222.00)	$4,997,763.35	$88.00	$677,735.11	($2,754,045.11)		($2,176,108.98)

CTC operating results

Through 04/30/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC										
REVENUE										
Property taxes		3,236,508.00	.00	3,236,508.00	269,709.00	.00	1,078,836.00	2,157,672.00	33	978,999.00
Intergovernmental		558,700.00	.00	558,700.00	49,625.00	.00	198,500.00	360,200.00	36	184,933.33
Fines and forfeitures		.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for sales and services		6,921,830.00	.00	6,921,830.00	423,704.75	.00	1,414,238.81	5,507,591.19	20	1,907,278.66
Intergovernmental charges for services		2,726,370.00	.00	2,726,370.00	286,695.93	.00	1,059,994.59	1,666,375.41	39	1,501,326.87
Miscellaneous revenue		5,500.00	.00	5,500.00	(40.00)	.00	1,196.03	4,303.97	22	1,436.33
Rent		165,330.00	.00	165,330.00	13,334.00	.00	53,336.00	111,994.00	32	51,666.72
Contributions		3,300.00	.00	3,300.00	60.00	.00	685.00	2,615.00	21	520.00
Charges to county departments		363,700.00	.00	363,700.00	31,793.13	.00	121,259.34	242,440.66	33	117,551.11
Capital contributions		.00	15,246.00	15,246.00	.00	.00	15,246.00	.00	100	.00
Transfer in		.00	.00	.00	.00	.00	.00	.00	+++	.00
	REVENUE TOTALS	$13,981,238.00	$15,246.00	$13,996,484.00	$1,074,881.81	$0.00	$3,943,291.77	$10,053,192.23	28%	$4,743,712.02
EXPENSE										
Cost of sales		6,700.00	.00	6,700.00	1,030.18	.00	1,867.66	4,832.34	28	1,672.16
Personnel services		7,297,010.00	.00	7,297,010.00	519,724.25	.00	2,159,299.85	5,137,710.15	30	2,329,670.72
Fringe benefits and taxes		2,701,074.00	.00	2,701,074.00	195,191.82	.00	799,064.81	1,902,009.19	30	859,983.47
Employee costs		5,850.00	.00	5,850.00	299.00	.00	1,702.95	4,147.05	29	740.00
Operations and maintenance		571,569.00	.00	571,569.00	43,892.57	.00	166,201.01	405,367.99	29	141,484.26
Insurance costs		161,192.00	.00	161,192.00	13,240.00	.00	52,978.00	108,214.00	33	53,404.68
Utilities		7,000.00	.00	7,000.00	1,090.64	.00	2,757.86	4,242.14	39	1,477.26
Chargebacks		2,233,040.00	.00	2,233,040.00	175,722.57	.00	692,003.18	1,541,036.82	31	719,920.64
Contracted services		596,060.00	.00	596,060.00	58,043.54	.00	217,010.49	379,049.51	36	330,705.09
Medical expenses		332,750.00	.00	332,750.00	27,855.71	.00	104,346.03	228,403.97	31	101,248.27
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00
Debt retirement		180.00	.00	180.00	.00	.00	55.33	124.67	31	111.28
Depreciation		735,660.00	.00	735,660.00	39,513.10	.00	218,398.68	517,261.32	30	176,777.70
Outlay		.00	.00	.00	.00	.00	(418.00)	418.00	+++	(693.75)
Transfer out		68,813.00	.00	68,813.00	5,358.61	.00	24,117.78	44,695.22	35	23,924.73
	EXPENSE TOTALS	$14,716,898.00	$0.00	$14,716,898.00	$1,080,961.99	$0.00	$4,439,385.63	$10,277,512.37	30%	$4,740,426.51
	Fund 630 - CTC Totals									
	REVENUE TOTALS	13,981,238.00	15,246.00	13,996,484.00	1,074,881.81	.00	3,943,291.77	10,053,192.23	28	4,743,712.02
	EXPENSE TOTALS	14,716,898.00	.00	14,716,898.00	1,080,961.99	.00	4,439,385.63	10,277,512.37	30	4,740,426.51
	Fund 630 - CTC Totals	($735,660.00)	$15,246.00	($720,414.00)	($6,080.18)	$0.00	($496,093.86)	($224,320.14)		$3,285.51
	Grand Totals									
	REVENUE TOTALS	13,981,238.00	15,246.00	13,996,484.00	1,074,881.81	.00	3,943,291.77	10,053,192.23	28	4,743,712.02
	EXPENSE TOTALS	14,716,898.00	.00	14,716,898.00	1,080,961.99	.00	4,439,385.63	10,277,512.37	30	4,740,426.51
	Grand Totals	($735,660.00)	$15,246.00	($720,414.00)	($6,080.18)	$0.00	($496,093.86)	($224,320.14)		$3,285.51

BROWN COUNTY COMMUNITY TREATMENT CENTER

STATISTICS FOR MAY 2013

ADMISSIONS	May	Year to Date 2013	Year to Date 2012
Voluntary - Mental Illness	26	119	20
Voluntary - Alcohol	0	0	12
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	162
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	1
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	89	354	340
Court Order Prelim. - Mental Illness	0	1	2
Court Order Prelim. - Alcohol	0	0	3
Court Order for Final Hearing	0	2	1
Commitment - Mental Illness	0	0	0
Return from Conditional Release	10	32	62
Court Order Prelim. - Drug	0	1	1
Other	0	0	0
TOTAL	125	509	605

ADMISSIONS BY UNITS			
Nicolet	125	509	605
TOTAL	125	509	605

ADMISSIONS BY COUNTY			
Brown	70	316	372
Door	6	20	21
Kewaunee	5	15	13
Oconto	8	28	33
Marinette	4	23	23
Shawano	8	24	23
Waupaca	0	2	9
Menominee	2	10	7
Outagamie	3	16	26
Manitowoc	16	47	60
Winnebago	0	0	2
Other	3	8	16
TOTAL	125	509	605

NEW ADMISSIONS			
Nicolet	64	217	216
TOTAL	64	217	216

READMIT WITHIN 30 DAYS			
Nicolet	10	51	119
TOTAL	10	51	119

AVERAGE DAILY CENSUS	May	Year to DATE 2013	Year to DATE 2012
Nicolet	18	14	16
TOTAL	18	14	16

INPATIENT SERVICE DAYS			
Nicolet	556	2114	2362
TOTAL	556	2114	2362

BED OCCUPANCY			
Nicolet (35 beds)	48%	38%	42%
TOTAL (37 Beds)	48%	38%	42%

DISCHARGES			
Nicolet	126	503	612
TOTAL	126	503	612

DISCHARGE DAYS			
Nicolet	544	2071	2447
TOTAL	544	2071	2447

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
TOTAL	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	3	4	5
Kewaunee	6	5	6
Oconto	7	4	7
Marinette	2	3	5
Shawano	3	4	2
Waupaca	0	2	5
Menominee	3	31	2
Outagamie	7	4	2
Manitowoc	5	6	5
Winnebago	0	0	0
Other	2	4	2
TOTAL	4	4	4

In/Outs	Current	YTD 2013	2012
	1	3	40

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: May 2013

Voluntary Admissions	12
Involuntary Admissions	12
Voluntary Inpatient Days	57
Involuntary Inpatient Days	48
Voluntary Avg Length of Stay	4.8
Involuntary Avg Length of Stay	4

Brown County Human Services

Report of Child Abuse/Neglect by Month

Month	2012	2013	% Increase
January	391	422	7.9%
February	409	333	-18.58%
March	408	396	-2.94%
April	427	476	11.5%
May	525	477	-9.14%

Reports Investigated by Month

Month	2012	2013	% Increase
January	125	133	6.4%
February	123	115	-6.5%
March	146	127	-13.01%
April	156	162	3.8%
May	187	143	-2.35%

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Updated Contract Amount
ADAMS AFH	11/26/12	12/6/12	$98,929			$98,929
ADULT CARE LIVING OF NE WI	12/6/12	1/2/13	$227,902			$227,902
ADRC	12/12/12	1/16/13	$60,466			$60,466
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/13/12	1/3/13	$10,000			$10,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	5/9/13		$25,000			$25,000
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/3/12	1/10/13	$17,654			$17,654
ANDERSON RECEIVING HOME	12/3/12	12/6/12	$28,281			$28,281
ANGELS ON ARCADIAN	12/6/12	12/13/12	$1,211,198			$1,211,198
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/6/12	1/31/13	$266,069			$266,069
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/3/12	1/14/13	$150,518			$150,518
APPLIED BEHAVIOR ANALYSTS LLC	1/2/13	1/31/13	$300,000	$0		$300,000
ARNOLD RECEIVING HOME	12/3/12	12/19/12	$50,059			$50,059
ARTISAN ASSISTED LIVING	2/14/13	2/27/13	$290,710			$290,710
ARTS AFH	11/26/12	12/21/12	$29,244			$29,244
ASPIRO INC	12/12/12	12/17/12	$3,701,781			$3,701,781
BELLIN PSYCHIATRIC CENTER	12/13/12	4/3/13	$10,000			$10,000
BERGER AFH	11/26/12	1/28/13	$56,991	$0		$56,991
BETHESDA	12/14/12	1/2/13	$18,818			$18,818
BIRCH CREEK	12/12/12	1/7/13	$439,934			$439,934
BISHOPS COURT	12/12/12	12/17/12	$489,742			$489,742
BOLL ADULT CARE CONCEPTS	12/14/12	1/7/13	$684,518			$684,518
BOURASSA AFH	11/26/12	12/6/12	$18,698			$18,698
BORNEMANN NURSING HOME	12/6/12	12/21/12	$106,272			$106,272
BROTOLOC HEALTH CARE SYSTEMS	12/14/12	1/10/13	$820,210			$820,210
BRUNETTE AFH	11/26/12	12/12/12	$55,212			$55,212
BRUSS SUPPORTIVE COMMUNITY LIVING	1/2/13	1/14/13	$270,686			$270,686
BUSSE AFH	11/26/12	12/13/12	$66,444			$66,444
CAPELLE AFH	11/26/12	12/6/12	$56,532			$56,532
CARE FOR ALL AGES	12/6/12	12/17/12	$85,846	$0		$85,846
CARRINGTON MANOR ASSISTED LIVING	1/2/13	1/7/13	$14,861			$14,861
CATHOLIC CHARITIES	12/12/12	1/10/13	$171,606			$171,606
CENTERPIECE LLC	12/13/12	1/2/13	$10,000	$0	$0	$10,000
CENTURY RIDGE OF GREEN BAY, INC.	12/6/12	12/17/12	$329,054			$329,054
CEREBRAL PALSY INC.	1/24/13	1/25/13	$1,783,666			$1,783,666
CHILDRENS SERVICE SOCIETY	12/3/12	1/7/13	$54,444			$54,444
CHRISTENSEN AFH	11/26/12	12/3/12	$72,036			$72,036
CLARITY CARE INC	12/19/12	1/14/13	$2,183,611	$0		$2,183,611

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Updated Contract Amount
CLEARVIEW BRAIN INJURY CENTER	1/9/13	3/25/13	$75,000			$75,000
COMFORT KEEPERS INC	12/13/12	1/10/13	$684,869			$684,869
COMPASS DEVELOPMENT	1/16/13	1/28/13	$1,543,063			$1,543,063
CONLEY AFH	11/26/12	1/7/13	$35,757			$35,757
CROSSING THE BRIDGES	12/13/12	1/10/13	$10,000			$10,000
CURO CARE LLC	12/19/12	1/2/13	$333,871			$333,871
DARNELL RECEIVING HOME	12/3/12	1/9/13	$28,281			$28,281
DEATHERAGE-VELEKE AFH	11/26/12	1/7/13	$14,642			$14,642
DEBAERE AFH	11/26/12	12/10/12	$68,100			$68,100
DEER PATH ASSISTED LIVING INC	4/24/13	5/6/13	$96,300			$96,300
DEER PATH ESTATES, INC.	1/7/13	1/16/13	$128,407			$128,407
DORN AFH	11/26/12	1/24/13	$40,642	$1,356		$41,998
DUDLEY AFH	to jill 3/4/13	3/18/13	$10,580			$10,580
DUNGARVIN WISCONSIN LLC	12/12/12	1/9/13	$686,930			$686,930
DYNAMIC FAMILY SOLUTIONS	12/13/12	2/20/13	$48,060			$48,060
EAST SHORE INDUSTRIES	12/14/12	1/7/13	$58,824			$58,824
ELSNER AFH	11/26/12	12/6/12	$13,460			$13,460
ENCOMPASS CHILD CARE	12/13/12	1/9/13	$124,250			$124,250
ENGBERG AFH	11/26/12	12/3/12	$39,216			$39,216
ETHAN HOUSE	12/3/12	12/10/12	$142,462			$142,462
FAMILY SERVICE OF NORTHEAST WI, INC.	1/24/13	2/4/13	$1,921,691			$1,921,691
FAMILY TRAINING PROGRAM	12/13/12	12/19/12	$252,084			$252,084
FENLON AFH	11/26/12	11/29/12	$42,657			$42,657
G & I OCHS INC.	1/2/13	1/7/13	$1,906,847	$0		$1,906,847
GAUGER AFH	11/26/12	12/6/12	$32,148			$32,148
GJT LLC	12/14/12	12/19/12	$30,000			$30,000
GOLDEN HOUSE	12/13/12	1/9/13	$63,086			$63,086
GOLTZ J. AFH	11/26/12	1/2/13	$23,472			$23,472
GONZALEZ AFH	11/26/12	1/17/13	$76,966			$76,966
GOODWILL INDUSTRIES	1/7/13	1/16/13	$98,825			$98,825
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/2/13	1/9/13	$75,000	$0	$0	$75,000
GRACYALNY, SUE	12/12/12	1/9/13	$70,000			$70,000
GREEN BAY TRANSIT COMMISSION	2/13/13		$217,406			$217,406
GREEN VALLEY ENTERPRISES INC	12/14/12	1/10/13	$50,000			$50,000
GRONSETH AFH	11/26/12	12/6/12	$43,848			$43,848
HARMONY LIVING CENTERS LLC	12/12/12	2/7/13	$107,042			$107,042
HEAD AFH	12/3/12	12/6/12	$77,582	$2,060		$79,642

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Updated Contract Amount
HELPING HANDS CAREGIVERS	1/2/13	2/13/13	$341,088			$341,088
HIETPAS AFH	11/26/12	12/3/12	$24,104			$24,104
HOEFT AFH	11/26/12	12/10/12	$38,582			$38,582
HOME INSTEAD SENIOR CARE	1/9/13	1/16/13	$322,226			$322,226
HOMES FOR INDEPENDENT LIVING	12/19/12	1/24/13	$5,175,173			$5,175,173
IMPROVED LIVING SERVICES	12/19/12	1/2/13	$746,970	$0		$746,970
INFINITY CARE INC	12/12/12	12/19/12	$383,290			$383,290
INNOVATIVE COUNSELING(AUTISM)	12/12/12	2/4/13	$50,000	$0		$50,000
INNOVATIVE SERVICES	1/2/13	1/14/13	$13,847,375	$0		$13,847,375
INTERIM HEALTHCARE STAFFING	12/12/12	2/20/13	$26,014			$26,014
J & DEE INC.	12/19/12	1/3/13	$1,488,473			$1,488,473
KAKUK AFH	11/26/12	1/7/13	$62,753			$62,753
KALISHEK AFH	11/26/12	1/2/13	$48,692			$48,692
KCC FISCAL AGENT SERVICES	12/13/12	1/3/13	$4,211,227	$0		$4,211,227
KCC SERVICES INC	12/13/12	1/3/13	$5,000			$5,000
KINDRED HEARTS	12/12/12	1/2/13	$535,378	$0		$535,378
KLAPPER AFH	11/26/12	12/13/12	$23,760			$23,760
KLARKOWSKI AFH	12/6/12	1/23/13	$22,044			$22,044
KLECZKA-VOGEL AFH	11/26/12	12/3/12	$77,376			$77,376
KLEIN, DR. (AUTISM)	12/12/12	12/17/12	$275,000	$0	$0	$275,000
KUNZ AFH	11/29/12	12/3/12	$66,124			$66,124
KUSKE AFH	11/26/12	12/6/12	$25,692	$14,371		$40,063
LAD LAKE	5/8/13		$100,000			$100,000
LAMERS BUS LINES, INC.	12/13/12	1/2/13	$740,681			$740,681
LANCASTER GARDENS	12/12/12	1/7/13	$100,000			$100,000
LAURENT AFH	11/29/12	12/6/12	$49,464			$49,464
LEVY AFH	11/26/12	11/29/12	$18,096			$18,096
LISKA, JOANN	12/13/12	1/7/13	$16,000			$16,000
LUTHERAN SOCIAL SERVICES	12/19/12	2/20/13	$866,849	$0		$866,849
LUTHERAN SOCIAL SERVICES-HOMME	12/3/12	2/20/13	$91,330			$91,330
LYONS, KATHLEEN	3/6/13	3/18/13	$45,000			$45,000
MACHT VILLAGE PROGRAMS INC	12/12/12	1/2/13	$80,000			$80,000
MALINSKI AFH	12/3/12	12/6/12	$36,898			$36,898
MALONE AFH	12/3/12	12/6/12	$25,656			$25,656
MARLA VIST MANOR ASSISTED LIVING	12/12/12	1/7/13	$118,997			$118,997
MARTIN AFH	11/26/12	11/29/12	$18,621			$18,621
MATTHEWS SENIOR LIVING	3/20/13	3/28/13	$72,000			$72,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Updated Contract Amount
MCCORMICK MEMORIAL HOME	12/12/12	1/3/13	$96,490			$96,490
MELOHN AFH	11/26/12	12/3/12	$38,592			$38,592
MILQUETTE AFH	11/26/12	12/3/12	$21,528			$21,528
MOMMAERTS RECEIVING HOME	12/3/12	12/13/12	$28,281			$28,281
MOSSFLOWER HARBOUR	3/28/13	4/10/13	$32,000	$0		$32,000
MYSTIC ACRES LLC	12/19/12	1/7/13	$146,501			$146,501
MYSTIC CREEK LLC	12/19/12	1/7/13	$103,728			$103,728
MYSTIC MEADOWS LLC	12/19/12	1/7/13	$143,839			$143,839
NEMETZ AFH	11/26/12	12/3/12	$53,456			$53,456
NEW COMMUNITY SHELTER INC	12/13/12	1/9/13	$40,000			$40,000
NEW CURATIVE REHABILITATION	12/19/12	1/9/13	$1,209,461			$1,209,461
NEW VISIONS TREATMENT HOMES OF WI, INC	12/3/12	1/10/13	$39,163			$39,163
NEW VIEW INDUSTRIES	1/7/13	2/11/13	$69,624			$69,624
NORTHWEST PASSAGE	12/6/12	1/14/13	$83,976			$83,976
OPTIONS LAB INC	12/13/12	1/7/13	$5,000			$5,000
OPTIONS TREATMENT	12/19/12	1/2/13	$367,183			$367,183
ORLICH AFH	12/19/12	1/7/13	$94,966			$94,966
OSTAPYUK AFH	11/29/12	12/7/12	$45,072			$45,072
PANTZLAFF AFH	11/29/12	1/7/13	$71,928			$71,928
PARAGON INDUSTRIES	12/19/12	2/4/13	$813,804			$813,804
PARENT TEAM	12/13/12	1/7/13	$78,240			$78,240
PARENTEAU AFH	11/26/12	12/3/12	$41,964			$41,964
PARMENTIER AFH	11/26/12	12/19/12	$80,900			$80,900
PATIENT PINES	12/12/12	12/21/12	$60,000			$60,000
PNUMA HEALTH CARE	1/2/13	1/7/13	$294,394			$294,394
PRODUCTIVE LIVING SYSTEMS	12/19/12	2/13/13	$783,427			$783,427
RAVENWOOD BEHAVIORAL HEALTH	1/15/13	2/20/13	$100,982			$100,982
REBEKAH HAVEN	1/2/13	1/10/13	$89,323	$0		$89,323
REHAB RESOURCES	12/12/12	1/2/13	$89,040			$89,040
REM-WISCONSIN II, INC.	12/19/12	2/6/13	$1,732,848			$1,732,848
RESCARE WISCONSIN INC	12/12/12	2/11/13	$20,539			$20,539
ST. VINCENT HOSPITAL	12/19/12	1/10/13	$172,342			$172,342
SALDANA AFH	11/26/12	1/7/13	$17,617			$17,617
SCHAUMBERG, LAURIE	1/22/13	2/12/13	$15,000			$15,000
SCHULTZ AFH	11/26/12	1/16/13	$104,220			$104,220
SELTZER AFH	11/26/12	1/2/13	$23,076			$23,076
SKORCZEWSKI AFH	11/26/12	12/2/12	$18,660			$18,660

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Updated Contract Amount
SLAGHT AFH	11/26/12	12/17/12	$46,676			$46,676
SMET AFH	11/26/12	1/17/13	$52,481			$52,481
SOUTHERN HOME CARE SERVICES	12/12/12	2/11/13	$57,365			$57,365
STARR/DINGER AFH	jill 11/28/1	12/10/12	$43,812			$43,812
STEVENS AFH	11/26/12	12/3/12	$18,621			$18,621
TALBOT AFH	11/26/12	12/3/12	$23,778			$23,778
TANZI AFH	11/29/12	12/10/12	$84,442			$84,442
TIPLER AFH	11/29/12	12/3/12	$61,080			$61,080
TREMPEALEAU CO HEALTH CARE	1/7/13	1/17/13	$758,935	$0		$758,935
VALLEY PACKAGING INC.	2/11/13	2/20/13	$15,466			$15,466
VERBONCOUER AFH	11/26/12	1/2/13	$69,934	$0		$69,934
VILLA HOPE	3/6/13	3/13/13	$1,373,370			$1,373,370
WARREN, JOHN MD	1/9/13	1/16/13	$113,000			$113,000
WAUSAUKEE ENTERPRISES	12/12/12	1/7/13	$26,489			$26,489
WEBER RECEIVING HOME	12/3/12	12/10/12	$28,281			$28,281
WEYENBERG AFH	11/26/12	12/6/12	$21,036			$21,036
WILLOWCREEK AFH	1/24/13	1/28/13	$479,419			$479,419
WILLOWGLEN ACADEMY	12/6/12	1/2/13	$9,528			$9,528
WISCONSIN EARLY AUTISM PROJECT	12/12/12	12/21/12	$500,000	$0	$0	$500,000
YU AFH	11/26/12	1/3/13	$16,786			$16,786
ZAMBON AFH	11/26/12	12/3/12	$20,592			$20,592
ZIELKE, JON AFH	11/26/12	1/10/13	$32,802			$32,802
ZIESMER AFH	11/26/12	12/3/12	$77,580			$77,580
TOTAL			$64,872,930	$17,787	$0	$64,890,717
2013 Contracts Sent: 171						
2013 Contracts Returned: 168						

Brown County Human Services

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: May 13, 2013

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	**SERVICES**	**DATE REQUESTED**	**DATE APPROVED**
Travelodge of Green Bay	Services	1-8-13	2-20-13
Detrie Construction Inc.	Rent/Services	1-22-13	3-20-13
Northern Guardianship & Financial Inc.	Guardianship Services	1-24-13	3-20-13
BRING IT! Errands & Delivery	Supportive Home Care	1-24-13	3-20-13
Treu, Jennifer	Respite	1-24-13	3-20-13
Compass Counseling Wausau	Counseling	1-29-13	3-20-13
J.K. Flooring, LLC	Services	1-30-13	3-20-13
Advocates for Independent Living II, LLC	Services	2-5-13	3-20-13
Miller, Sandra K	Respite	2-7-13	3-20-13
Gussert, Christine	Volunteer Guardian	2-21-13	4-17-13
Davis, Donica	Volunteer Guardian	2-21-13	4-17-13
Grant, Mary Ann	Mileage	3-6-13	4-17-13
Kallas, Kim	Respite	3-6-13	4-17-13
Total Care Enterprises LLC	Snow Removal	3-6-13	4-17-13
Danen, Barbara	Rent	3-8-13	4-17-13
Turf Pro	Snow Removal	3-13-13	4-17-13
Dalbec, Mary	Daycare	3-18-13	4-17-13
Medicoping LLC	Supportive Home Care	3-18-13	4-17-13
Professional Services Group, Inc	Services	4-4-13	
Pendleton, Elizabeth	Respite	4-4-13	
Easy Communications dba Slavic Languages Group	Translation	4-10-13	
Catalano, Sandra	Respite	4-12-13	
Nellis, Eric	Respite	4-22-13	
DeLeon, Oscar	Mileage	5-2-13	
Coppens, Mike	Rent	5-2-13	
Amedisys Home Health	Supportive Home Care	5-2-13	
Midwest Dental	Dental Care	5-6-13	
Woodside Lutheran Home & Woodside Manors	Rent	5-10-13	

Brown County Human Services

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: May 13, 2013

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	**SERVICES**	**CONTRACT AMOUNT**	**DATE REQUESTED**	**DATE APPROVED**
Dudley Adult Family Home	Adult Family Home	$10,580	2-28-13	4-17-13
Mossflower Harbour	CBRF	$31,500	3-19-13	
Age Well Centre for Life Enrichment	RCAC	25,000	5-2-13	
Lad Lake Inc.	Child Care Institution	$100,000	5-3-13	