BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Jeremy Kral, *Executive Director*

MEETING OF THE HUMAN SERVICES BOARD
Thursday, November 14, 2013

SOPHIE BEAUMONT BUILDING, BOARD ROOM A
111 NORTH JEFFERSON, GREEN BAY, WI 54311
5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of October 10, 2013 Human Services Board Meeting.
4. Executive Director's Report.
5. Financial Report for Community Treatment Center and Community Programs.
6. *Statistical Reports.
    a. Monthly Inpatient Data – Community Treatment Center.
    b. Monthly Inpatient Data – Bellin Psychiatric Center.
    c. Child Protection – Child/Abuse/Neglect Report.
    d. Monthly Contract Update.
7. *Request for New Non-Continuous Vendor.
8. *Request for New Vendor Contract.
9. Other Matters.
10. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:
Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, October 10, 2013 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Craig Huxford, Helen Smits, Paula Laundrie, Susan Hyland, Carole Andrews, John Van Dyck, Bill Clancy

Excused: Susan Hyland, JoAnn Graschberger

Also Present: Jeremy Kral, Executive Director
Tim Schmitt, Finance Manager
Brent Miller, Director of Administration

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1. Call Meeting to Order:
The meeting was called to order by Chair Tom Lund at 5:15 pm.

2. Approve/Modify Agenda:
LAUNDRIE/SMITS moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of September 12, 2013 Human Services Board Meeting:
HUXFORD/LAUNDRIE moved to approve the minutes dated September 12, 2013.
The motion was passed unanimously.

The group went around the room and introduced themselves.

4. Executive Director's Report

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

Q: Chairman Lund asked what the difference between paying for a juvenile versus an adult going to court.
A: Kral stated that it is more expensive to house and treat juvenile offenders but the investment pays for itself as they are more likely not to become an offender as an adult. $600,000 is one of our more conservative estimates as to what it would cost for Brown County to implement this.

Q: Citizen Board Member Huxford stated that when they instituted the act in 1995, there was a mechanism at the time that allowed for 17-year olds could be sent to juvenile court and asked if something has changed since 2000 when he retired.
A: Kral stated he could only speak from 2004 to present but during that time period, that has not been allowed.

Q: Citizen Board Member Laundrie asked if we could compile some data to prove that this initiative is a success.
A: Kral stated that is not an option that is on the table right now. It is likely to pass whether unfunded or funded and it would not be the most valuable use of our resources.

Q: County Board Member Van Dyck stated that we need to be proactive if this comes to pass and look at both sides of the equation. There should be some savings on the adult justice side and asked what that would be.
A: Kral stated that most of the services in our estimate are not for housing the juvenile, but for treatment and support. It could affect the costs of operating the jail because it would move some offenders from adult facilities to juvenile facilities.

VAN DYCK/ANDREWS moved to receive and place on file.
Motion was carried unanimously.

5. Veteran's Treatment Court.

- Jeremy Kral stated that Brown County is a leader in diversion and treatment focused courts. He introduced Brent Miller who is one of the steering committee members and a mentor for the Veteran's Treatment Court. Craig Huxford is also a mentor and passed out informational brochures. Kral stated this court gives veterans who have had some errors in judgment seek treatment and help to reduce or eliminate their sentence.
- Miller stated that one of the requirements to become a mentor is that you have to be a veteran. There are 29 participants in the program and he is a mentor to two young men. Miller has been a mentor since January. At first, it is hard to communicate with participants. You meet on a weekly basis to discuss budgeting and make sure they are making their commitments (i.e. Alcoholics Anonymous, treatment, etc.) The participant also has to be in school or get a job. If they complete the program through the treatment court, the felony gets taken off their record.
- Huxford added that it is a minimum of an 18 month process. It takes two years for many of them who are participating through probation/parole. There are a few who are scheduled to graduate November 15th.
- Miller stated that as a mentor, your build a rapport with the participant(s). They also hold each other accountable in a sense of brotherhood. He stated it is a blessing beyond belief that he has become involved with this. We are definitely a leader with this court and the mentor program makes a huge difference. It helps the participants succeed and reminds them they are not alone.
- Huxford stated that the current court coordinator is limited in doing case management for the vet court participants as her full-time role is helping with drug court. In going through a LEAN event, we need to have a coordinator to have sole focus on vet court and coordinate all the areas, to go beyond where we are at now.

Q: Citizen Board Member Laundrie asked about what support is needed from the board in order for Human Services to get a coordinator position.
A: Due to the fact that all treatment courts function the same (treatment in lieu of incarceration), the position most likely would be under our organizational chart but the person would also get direction from the judges.

Q: Citizen Board Member Andrews asked if we have a mechanism for people with ongoing pain issues to get them back in the medical system.
A: Huxford stated there is a veteran's justice officer who has contact with the VA. She services Brown, Outagamie and Sheboygan counties and she's qualified to address those exact issues.

Q: County Board Member Van Dyck asked why we do this court for just veterans and no other groups of people.
A: Miller said that everyone in the group does have the same bond of military. You have accountability and a chain of a command that you cannot shut off. The camaraderie of this specific group makes it work so well.

Q: Citizen Board Member Smits asked if there are other counties who have these treatment courts up and running for longer that we can learn from.
A: Huxford stated we have been working with a vet court in Buffalo, New York, who is a leader in the nation. Through some donations received, we have been able to bring some of the representatives from that court for some training. This program is new to other Wisconsin counties as well so there is no standard set. The VA is endorsing it now due to its success.

- Huxford added that we have 29 participants which is three times as much as other counties. We also have 8 pending referrals since we do not have enough mentors to cover.

Q: Citizen Board Member Andrews asked what could be done to get more mentors.
A: Lund suggested more advertising needs to be done and suggested to get a story in the Sunday Press Gazette. Huxford stated that the Press Gazette has done two stories in the past. All the mentors thus far have come from word of mouth. He encouraged the group to pass on the brochures and talk about it to get more people involved.

Q: Citizen Board Member Andrews asked if mentors have to be located in Brown County.
A: Miller stated they do not, as it is the Northeast Wisconsin veterans treatment court. Mentors do need to meet with their participants on a weekly basis.

CLANCY/ANDREWS moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Schmitt had submitted a written report with the board packet agenda.

VAN DYCK/ANDREWS moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:
Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:
Please refer to the packet which includes this information.

9. Request for New Vendor Contract:
Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, November 14, 2013
5:15 p.m. – Sophie Beaumont Building, Board Room A

11. Adjourn Business Meeting:
LAUNDRIE/VAN DYCK moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 6:14 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, *Budget & Finance Manager*

To: Human Services Board, Human Services Committee

Date: November 1, 2013

Subject: September 2013 financial results for Community Programs and Community Treatment Center

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Financial results are reported year to date thru September 30, 2013.

Community Programs results show that both revenues and expenses are lower than budget. Expenses are lower primarily due to lower wage and fringe benefit costs due to open positions and lower purchase of service costs. Purchase of service costs are lower as more client care is being provided by Human Services staff. This is consistent with initiatives published in prior year budget documents.

The Community Treatment Center revenues and expenses are both lower than budget. Revenues are lower primarily due lower client admissions for both Brown County and out of county clients. In addition, revenues continue to lag behind budget due to an unfavorable client payer mix as fewer clients are paying privately in the nursing home. The CTC budget shows wages and fringe benefit costs are nearly 5% lower than budget due to open positions and staffing changes due to a lower hospital census. Contracted service costs are slightly higher than budget due to more care being provided by agency staff than anticipated.

Community Programs

Through 09/30/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP										
REVENUE										
Property taxes		16,024,172.00	.00	16,024,172.00	1,335,347.67	.00	12,018,129.03	4,006,042.97	75	13,041,078.75
Intergovernmental		65,071,363.00	395,496.00	65,466,859.00	4,063,639.13	.00	46,534,294.00	18,932,565.00	71	45,573,122.47
Charges for sales and services		1,877,965.00	.00	1,877,965.00	148,369.92	.00	1,483,361.58	394,603.42	79	1,449,984.36
Intergovernmental charges for services		8,272,174.00	.00	8,272,174.00	(210,359.82)	.00	5,417,279.94	2,854,894.06	65	5,987,599.55
Miscellaneous revenue		16,000.00	1,000.00	17,000.00	407.35	.00	5,326.86	11,673.14	31	22,248.91
Rent		36,000.00	.00	36,000.00	6,000.00	.00	27,000.00	9,000.00	75	30,000.00
Contributions		.00	.00	.00	500.00	.00	5,365.73	(5,365.73)	+++	16,477.56
Charges to county departments		.00	.00	.00	.00	.00	.00	.00	+++	.00
Transfer in		29,100.00	5,394.00	34,494.00	7,489.89	.00	27,218.89	7,275.11	79	31,986.02
	REVENUE TOTALS	$91,326,774.00	$401,890.00	$91,728,664.00	$5,351,394.14	$0.00	$65,517,976.03	$26,210,687.97	71%	$66,152,497.62
EXPENSE										
Personnel services		14,600,771.00	149,162.00	14,749,933.00	1,074,832.71	.00	10,225,461.27	4,524,471.73	69	9,809,067.78
Fringe benefits and taxes		5,955,066.00	114,015.00	6,069,081.00	457,401.55	.00	4,200,214.28	1,868,866.72	69	4,248,214.49
Employee costs		34,907.00	.00	34,907.00	7,502.98	.00	12,834.93	22,072.07	37	5,454.44
Operations and maintenance		1,428,494.00	55,130.00	1,483,624.00	109,278.93	628.00	960,695.39	522,300.61	65	962,283.45
Insurance costs		2,000.00	.00	2,000.00	.00	.00	1,000.00	1,000.00	50	2,000.00
Utilities		30,500.00	3,700.00	34,200.00	1,411.44	.00	22,538.51	11,661.49	66	11,039.38
Chargebacks		2,375,541.00	.00	2,375,541.00	190,867.21	.00	1,759,742.06	615,798.94	74	1,657,862.92
Purchased services		66,327,219.00	(15,246.00)	66,311,973.00	5,523,911.07	16.00	47,935,666.72	18,376,290.28	72	45,947,464.44
Contracted services		879,600.00	64,723.00	944,323.00	53,152.05	8,709.60	395,380.46	540,232.94	43	349,526.56
Medical expenses		400.00	.00	400.00	.00	.00	.00	400.00	0	.00
Judiciary Costs		85,000.00	.00	85,000.00	789.80	.00	49,204.54	35,795.46	58	93,825.00
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00
Outlay		58,125.00	.00	58,125.00	.00	.00	42,856.50	15,268.50	74	41,743.00
Transfer out		1,405,042.00	250,737.00	1,655,779.00	28,369.95	.00	865,331.78	790,447.22	52	115,600.84
	EXPENSE TOTALS	$93,182,665.00	$622,221.00	$93,804,886.00	$7,447,517.69	$9,353.60	$66,470,926.44	$27,324,605.96	71%	$63,244,082.30
	Fund 201 - CP Totals									
	REVENUE TOTALS	91,326,774.00	401,890.00	91,728,664.00	5,351,394.14	.00	65,517,976.03	26,210,687.97	71	66,152,497.62
	EXPENSE TOTALS	93,182,665.00	622,221.00	93,804,886.00	7,447,517.69	9,353.60	66,470,926.44	27,324,605.96	71	63,244,082.30
	Fund 201 - CP Totals	($1,855,891.00)	($220,331.00)	($2,076,222.00)	($2,096,123.55)	($9,353.60)	($952,950.41)	($1,113,917.99)		$2,908,415.32

CP Balance Sheet

Through 09/30/13
Summary Listing

		Current YTD Balance
Fund Category	**Governmental Funds**	
Fund Type	**Special Revenue**	
Fund	**201 - CP**	
	ASSETS	$22,097,874.34
	LIABILITIES	$17,029,295.88
	FUND EQUITY Prior to Current Year	$6,021,528.87

CTC operating results

Through 09/30/13
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC										
REVENUE										
Property taxes		3,236,508.00	.00	3,236,508.00	269,709.00	.00	2,427,381.00	809,127.00	75	2,202,747.75
Intergovernmental		558,700.00	.00	558,700.00	50,225.00	.00	452,025.00	106,675.00	81	476,973.00
Fines and forfeitures		.00	.00	.00	.00	.00	.00	.00	+++	.00
Charges for sales and services		6,921,830.00	.00	6,921,830.00	412,785.35	.00	3,354,133.60	3,567,696.40	48	4,151,076.59
Intergovernmental charges for services		2,726,370.00	.00	2,726,370.00	394,401.16	.00	2,345,237.29	381,132.71	86	2,999,081.18
Miscellaneous revenue		5,500.00	.00	5,500.00	18.75	.00	1,514.69	3,985.31	28	5,555.24
Rent		165,330.00	.00	165,330.00	13,333.00	.00	125,331.00	39,999.00	76	121,580.02
Contributions		3,300.00	.00	3,300.00	.00	.00	850.00	2,450.00	26	1,190.00
Charges to county departments		363,700.00	.00	363,700.00	29,822.34	.00	273,399.49	90,300.51	75	264,372.86
Capital contributions		.00	15,246.00	15,246.00	.00	.00	15,246.00	.00	100	49,805.00
Transfer in		.00	230.00	230.00	.00	.00	230.00	.00	100	17,772.00
	REVENUE TOTALS	$13,981,238.00	$15,476.00	$13,996,714.00	$1,170,294.60	$0.00	$8,995,348.07	$5,001,365.93	64%	$10,290,153.64
EXPENSE										
Cost of sales		6,700.00	.00	6,700.00	376.74	.00	3,670.17	3,029.83	55	3,977.52
Personnel services		7,297,010.00	230.00	7,297,240.00	528,374.10	.00	5,072,998.38	2,224,241.62	70	5,184,503.99
Fringe benefits and taxes		2,701,074.00	.00	2,701,074.00	202,269.68	.00	1,817,823.69	883,250.31	67	1,876,298.85
Employee costs		5,850.00	.00	5,850.00	984.75	.00	4,011.50	1,838.50	69	1,882.14
Operations and maintenance		571,569.00	.00	571,569.00	58,169.78	.00	411,856.21	159,712.79	72	368,071.41
Insurance costs		161,192.00	.00	161,192.00	13,204.00	.00	119,036.00	42,156.00	74	119,715.88
Utilities		7,000.00	.00	7,000.00	827.84	.00	6,619.34	380.66	95	6,192.48
Chargebacks		2,233,040.00	.00	2,233,040.00	182,277.88	.00	1,595,981.67	637,058.33	71	1,757,116.41
Contracted services		596,060.00	.00	596,060.00	41,673.56	.00	499,990.97	96,069.03	84	633,324.59
Medical expenses		332,750.00	.00	332,750.00	12,590.50	.00	241,334.36	91,415.64	73	243,809.11
Other		.00	.00	.00	.00	.00	.00	.00	+++	.00
Debt retirement		180.00	.00	180.00	11.17	.00	138.17	41.83	77	308.85
Depreciation		735,660.00	.00	735,660.00	59,708.86	.00	536,897.90	198,762.10	73	458,519.77
Outlay		.00	.00	.00	.00	.00	(418.00)	418.00	+++	(693.75)
Transfer out		68,813.00	.00	68,813.00	5,357.05	.00	52,638.60	16,174.40	76	52,940.30
	EXPENSE TOTALS	$14,716,898.00	$230.00	$14,717,128.00	$1,105,825.91	$0.00	$10,362,578.96	$4,354,549.04	70%	$10,705,967.55
Fund 630 - CTC Totals										
	REVENUE TOTALS	13,981,238.00	15,476.00	13,996,714.00	1,170,294.60	.00	8,995,348.07	5,001,365.93	64	10,290,153.64
	EXPENSE TOTALS	14,716,898.00	230.00	14,717,128.00	1,105,825.91	.00	10,362,578.96	4,354,549.04	70	10,705,967.55
Fund 630 - CTC Totals		($735,660.00)	$15,246.00	($720,414.00)	$64,468.69	$0.00	($1,367,230.89)	$646,816.89		($415,813.91)

CTC Fund Balance

Through 09/30/13
Detail Listing
Exclude Rollup Account

Account	Account Description	Current YTD Balance
	FUND EQUITY	
3000	Unrestricted	2,772,454.79
3500	Invested in capital assets	18,724,852.49
		$21,497,307.28

CTC fund balance is not spendable as CTC has negative cash on hand

BROWN COUNTY COMMUNITY TREATMENT CENTER

STATISTICS FOR OCTOBER 2013

ADMISSIONS	October	Year to Date 2013	Year to Date 2012
Voluntary - Mental Illness	5	220	67
Voluntary - Alcohol	0	0	23
Voluntary - AODA/Drug	0	0	4
Police Protective Custody - Alcohol	0	0	284
Commitment - Alcohol	0	0	2
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	1
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	64
Emergency Detention - Mental Illness	61	672	675
Court Order Prelim. - Mental Illness	1	5	5
Court Order Prelim. - Alcohol	0	0	7
Court Order for Final Hearing	0	3	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	5	64	124
Court Order Prelim. - Drug	0	2	2
Other	0	1	0
TOTAL	72	967	1261

ADMISSIONS BY UNITS			
Nicolet	72	967	1261
TOTAL	72	967	1261

ADMISSIONS BY COUNTY			
Brown	54	632	801
Door	1	29	38
Kewaunee	4	25	35
Oconto	1	48	63
Marinette	2	36	54
Shawano	2	42	41
Waupaca	1	6	10
Menominee	0	15	14
Outagamie	1	28	37
Manitowoc	5	85	131
Winnebago	0	2	3
Other	1	19	34
TOTAL	72	967	1261

NEW ADMISSIONS			
Nicolet	31	439	511
TOTAL	31	439	511

READMIT WITHIN 30 DAYS			
Nicolet	9	109	212
TOTAL	9	109	212

AVERAGE DAILY CENSUS	October	Year to Date 2013	Year to Date 2012
Nicolet	11	14	17
TOTAL	11	14	17

INPATIENT SERVICE DAYS			
Nicolet	352	4224	5206
TOTAL	352	4224	5206

BED OCCUPANCY			
Nicolet (16 Beds)	71%	48%	46%
TOTAL (16 Beds)	71%	48%	46%

DISCHARGES			
Nicolet	71	960	1133
TOTAL	71	960	1133

DISCHARGE DAYS			
Nicolet	370	4208	5271
TOTAL	370	4208	5271

AVERAGE LENGTH OF STAY			
Nicolet	5	4	5
TOTAL	5	4	5

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	5	4	4
Door	8	5	5
Kewaunee	8	5	6
Oconto	4	4	6
Marinette	8	4	5
Shawano	5	4	3
Waupaca	3	3	5
Menominee	0	8	3
Outagamie	4	4	2
Manitowoc	5	6	5
Winnebago	0	8	0
Other	0	4	3
TOTAL	5	4	4

IN/OUTS	Current	YTD	2012
	4	22	93

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: October 2013

Voluntary Admissions	14
Involuntary Admissions	4
Voluntary Inpatient Days	50
Involuntary Inpatient Days	18
Voluntary Avg Length of Stay	3.57
Involuntary Avg Length of Stay	4.5

Brown County Human Services

Report of Child Abuse/Neglect by Month

Month	2012	2013	% Increase
January	391	422	7.9%
February	409	333	-18.58%
March	408	396	-2.94%
April	427	476	11.5%
May	525	477	-9.14%
June	320	322	.6%
July	309	296	-4.2%
August	344	315	-8.43%
September	420	425	1.19%
October	462	446	-3.46%
November	385		
December	283		

Reports Investigated by Month

Month	2012	2013	% Increase
January	125	133	6.4%
February	123	115	-6.5%
March	146	127	-13.01%
April	156	162	3.8%
May	187	143	-2.35%
June	125	127	1.5%
July	119	112	-5.8%
August	144	109	-24.3%
September	162	147	-9.26%
October	151	144	-4.64%
November	139		
December	95		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
ADAMS AFH	11/26/12	12/6/12	$98,929					$98,929
ADAMS, R AFH	Jill 7/18/1	7/24/13	$6,176					$6,176
ADULT CARE LIVING OF NE WI	12/6/12	1/2/13	$227,902					$227,902
ADRC	12/12/12	1/16/13	$60,466					$60,466
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/13/12	1/3/13	$10,000					$10,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	5/9/13	6/3/13	$25,000					$25,000
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/3/12	1/10/13	$17,654					$17,654
ANDERSON RECEIVING HOME	12/3/12	12/6/12	$28,281					$28,281
ANGELS ON ARCADIAN	12/6/12	12/13/12	$1,211,198					$1,211,198
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/6/12	1/31/13	$266,069					$266,069
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/3/12	1/14/13	$150,518					$150,518
APPLIED BEHAVIOR ANALYSTS LLC	1/2/13	1/31/13	$300,000	$0				$300,000
ARNOLD RECEIVING HOME	12/3/12	12/19/12	$50,059					$50,059
ARTISAN ASSISTED LIVING	2/14/13	2/27/13	$290,710					$290,710
ARTS AFH	11/26/12	12/21/12	$29,244					$29,244
ASPIRO INC	12/12/12	12/17/12	$3,701,781					$3,701,781
BELLIN PSYCHIATRIC CENTER	12/13/12	4/3/13	$10,000					$10,000
BERGER AFH	11/26/12	1/28/13	$56,991	$0	$0	$0		$56,991
BETHESDA	12/14/12	1/2/13	$18,818					$18,818
BIRCH CREEK	12/12/12	1/7/13	$439,934					$439,934
BISHOPS COURT	12/12/12	12/17/12	$489,742					$489,742
BOLL ADULT CARE CONCEPTS	12/14/12	1/7/13	$684,518					$684,518
BOURASSA AFH	11/26/12	12/6/12	$18,698					$18,698
BORNEMANN NURSING HOME	12/6/12	12/21/12	$106,272					$106,272
BROTOLOC HEALTH CARE SYSTEMS	12/14/12	1/10/13	$820,210					$820,210
BRUNETTE AFH	11/26/12	12/12/12	$55,212	$0				$55,212
BRUSS SUPPORTIVE COMMUNITY LIVING	1/2/13	1/14/13	$270,686					$270,686
BUSSE AFH	11/26/12	12/13/12	$66,444					$66,444
CAPELLE AFH	11/26/12	12/6/12	$56,532					$56,532
CARE FOR ALL AGES	12/6/12	12/17/12	$85,846	$0				$85,846
CARRINGTON MANOR ASSISTED LIVING	1/2/13	1/7/13	$14,861					$14,861
CATHOLIC CHARITIES	12/12/12	1/10/13	$171,606					$171,606
CENTERPIECE LLC	12/13/12	1/2/13	$10,000	$0	$0	$60,000		$70,000
CENTURY RIDGE OF GREEN BAY, INC.	12/6/12	12/17/12	$329,054					$329,054
CEREBRAL PALSY INC.	1/24/13	1/25/13	$1,783,666					$1,783,666
CHILDRENS SERVICE SOCIETY	12/3/12	1/7/13	$54,444					$54,444
CHRISTENSEN AFH	11/26/12	12/3/12	$72,036					$72,036

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
CLARITY CARE INC	12/19/12	1/14/13	$2,183,611	$0	$0			$2,183,611
CLEARVIEW BRAIN INJURY CENTER	1/9/13	3/25/13	$75,000					$75,000
COMFORT KEEPERS INC	12/13/12	1/10/13	$684,869					$684,869
COMPASS DEVELOPMENT	1/16/13	1/28/13	$1,543,063	$0				$1,543,063
COMPASS DEVELOPMENT SHC INC	8/12/13	8/20/13	$230,000	$0				$230,000
CONLEY AFH	11/26/12	1/7/13	$35,757					$35,757
CONNECTIONS LLC	9/16/13	9/23/13	$10,000					$10,000
CROSSING THE BRIDGES	12/13/12	1/10/13	$10,000	$0				$10,000
CURO CARE LLC	12/19/12	1/2/13	$333,871	$40,000				$373,871
DARNELL RECEIVING HOME	12/3/12	1/9/13	$28,281					$28,281
DEATHERAGE-VELEKE AFH	11/26/12	1/7/13	$14,642					$14,642
DEBAERE AFH	11/26/12	12/10/12	$68,100					$68,100
DEER PATH ASSISTED LIVING INC	4/24/13	5/6/13	$96,300					$96,300
DEER PATH ESTATES, INC.	1/7/13	1/16/13	$128,407					$128,407
DORN AFH	11/26/12	1/24/13	$40,642	$1,356				$41,998
DUDLEY AFH	to jill 3/4/13	3/18/13	$10,580					$10,580
DUNGARVIN WISCONSIN LLC	12/12/12	1/9/13	$686,930					$686,930
DYNAMIC FAMILY SOLUTIONS	12/13/12	2/20/13	$48,060	$0				$48,060
EAST SHORE INDUSTRIES	12/14/12	1/7/13	$58,824					$58,824
ELSNER AFH	11/26/12	12/6/12	$13,460	$500				$13,960
ENCOMPASS CHILD CARE	12/13/12	1/9/13	$124,250					$124,250
ENGBERG AFH	11/26/12	12/3/12	$39,216					$39,216
ETHAN HOUSE	12/3/12	12/10/12	$142,462					$142,462
FAMILY SERVICE OF NORTHEAST WI, INC.	1/24/13	2/4/13	$1,921,691	$21,122				$1,942,813
FAMILY TRAINING PROGRAM	12/13/12	12/19/12	$252,084					$252,084
FENLON AFH	11/26/12	11/29/12	$42,657					$42,657
G & I OCHS INC.	1/2/13	1/7/13	$1,906,847	$0	$0			$1,906,847
GAUGER AFH	11/26/12	12/6/12	$32,148					$32,148
GJT LLC	12/14/12	12/19/12	$30,000					$30,000
GOLDEN HOUSE	12/13/12	1/9/13	$63,086					$63,086
GOLTZ J. AFH	11/26/12	1/2/13	$23,472					$23,472
GONZALEZ AFH	11/26/12	1/17/13	$76,966					$76,966
GOODWILL INDUSTRIES	1/7/13	1/16/13	$98,825					$98,825
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/2/13	1/9/13	$75,000	$0	$0			$75,000
GRACYALNY, SUE	12/12/12	1/9/13	$70,000					$70,000
GREEN BAY TRANSIT COMMISSION	2/13/13		$217,406					$217,406
GREEN VALLEY ENTERPRISES INC	12/14/12	1/10/13	$50,000					$50,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
GRONSETH AFH	11/26/12	12/6/12	$43,848					$43,848
HARMONY LIVING CENTERS LLC	12/12/12	2/7/13	$107,042					$107,042
HEAD AFH	12/3/12	12/6/12	$77,582	$2,060	$0			$79,642
HELPING HANDS CAREGIVERS	1/2/13	2/13/13	$341,088					$341,088
HIETPAS AFH	11/26/12	12/3/12	$24,104					$24,104
HOEFT AFH	11/26/12	12/10/12	$38,582					$38,582
HOME INSTEAD SENIOR CARE	1/9/13	1/16/13	$322,226					$322,226
HOMES FOR INDEPENDENT LIVING	12/19/12	1/24/13	$5,175,173					$5,175,173
IMPROVED LIVING SERVICES	12/19/12	1/2/13	$746,970	$0				$746,970
INFINITY CARE INC	12/12/12	12/19/12	$383,290	$0				$383,290
INNOVATIVE COUNSELING(AUTISM)	12/12/12	2/4/13	$50,000	$0				$50,000
INNOVATIVE SERVICES	1/2/13	1/14/13	$13,847,375	$0	$0	$0	$0	$13,847,375
INTERIM HEALTHCARE STAFFING	12/12/12	2/20/13	$26,014					$26,014
J & DEE INC.	12/19/12	1/3/13	$1,488,473					$1,488,473
KAKUK AFH	11/26/12	1/7/13	$62,753					$62,753
KALISHEK AFH	11/26/12	1/2/13	$48,692					$48,692
KCC FISCAL AGENT SERVICES	12/13/12	1/3/13	$4,211,227	$0	$0			$4,211,227
KCC SERVICES INC	12/13/12	1/3/13	$5,000					$5,000
KINDRED HEARTS	12/12/12	1/2/13	$535,378	$0				$535,378
KLAPPER AFH	11/26/12	12/13/12	$23,760					$23,760
KLARKOWSKI AFH	12/6/12	1/23/13	$22,044	$5,500				$27,544
KLECZKA-VOGEL AFH	11/26/12	12/3/12	$77,376					$77,376
KLEIN, DR. (AUTISM)	12/12/12	12/17/12	$275,000	$0	$0			$275,000
KUNZ AFH	11/29/12	12/3/12	$66,124	$0				$66,124
KUSKE AFH	11/26/12	12/6/12	$25,692	$14,371				$40,063
LAD LAKE	5/8/13	6/27/13	$100,000					$100,000
LAKEWOOD ASSISTED LIVING	) Jill 9/26/1	10/2/13	$25,000					$25,000
LAMERS BUS LINES, INC.	12/13/12	1/2/13	$740,681					$740,681
LANCASTER GARDENS	12/12/12	1/7/13	$100,000					$100,000
LAURENT AFH	11/29/12	12/6/12	$49,464					$49,464
LEVY AFH	11/26/12	11/29/12	$18,096					$18,096
LISKA, JOANN	12/13/12	1/7/13	$16,000					$16,000
LUTHERAN SOCIAL SERVICES	12/19/12	2/20/13	$866,849	$0				$866,849
LUTHERAN SOCIAL SERVICES-HOMME	12/3/12	2/20/13	$91,330					$91,330
LYONS, KATHLEEN	3/6/13	3/18/13	$45,000					$45,000
MACHT VILLAGE PROGRAMS INC (ENDING 5/21/13)	12/12/12	1/2/13	$80,000					$80,000
MACHT VILLAGE PROGRAMS INC (STARTING 5/21/13)	5/24/13	5/24/13	$275,000					$275,000

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
MACHT VILLAGE PROGRAMS INC (STARTING 9/13/13)	9/18/13		$275,000					$275,000
MALINSKI AFH	12/3/12	12/6/12	$36,898					$36,898
MALONE AFH	12/3/12	12/6/12	$25,656					$25,656
MARLA VIST MANOR ASSISTED LIVING	12/12/12	1/7/13	$118,997					$118,997
MARTIN AFH	11/26/12	11/29/12	$18,621					$18,621
MATTHEWS SENIOR LIVING	3/20/13	3/28/13	$72,000					$72,000
MCCORMICK MEMORIAL HOME	12/12/12	1/3/13	$96,490					$96,490
MELOHN AFH	11/26/12	12/3/12	$38,592					$38,592
MILQUETTE AFH	11/26/12	12/3/12	$21,528					$21,528
MOMMAERTS RECEIVING HOME	12/3/12	12/13/12	$28,281					$28,281
MORAINE RIDGE LLC	9/23/13		$120,000					$120,000
MOSSFLOWER HARBOUR	3/28/13	4/10/13	$32,000	$0				$32,000
MYSTIC ACRES LLC	12/19/12	1/7/13	$146,501					$146,501
MYSTIC CREEK LLC	12/19/12	1/7/13	$103,728					$103,728
MYSTIC MEADOWS LLC	12/19/12	1/7/13	$143,839					$143,839
NEMETZ AFH	11/26/12	12/3/12	$53,456					$53,456
NEW COMMUNITY SHELTER INC	12/13/12	1/9/13	$40,000					$40,000
NEW CURATIVE REHABILITATION	12/19/12	1/9/13	$1,209,461					$1,209,461
NEW VISIONS TREATMENT HOMES OF WI, INC	12/3/12	1/10/13	$39,163					$39,163
NEW VIEW INDUSTRIES	1/7/13	2/11/13	$69,624					$69,624
NORTHWEST PASSAGE	12/6/12	1/14/13	$83,976					$83,976
OPTIONS LAB INC	12/13/12	1/7/13	$5,000					$5,000
OPTIONS TREATMENT	12/19/12	1/2/13	$367,183					$367,183
ORLICH AFH	12/19/12	1/7/13	$94,966					$94,966
OSTAPYUK AFH	11/29/12	12/7/12	$45,072					$45,072
PANTZLAFF AFH	11/29/12	1/7/13	$71,928					$71,928
PARAGON INDUSTRIES	12/19/12	2/4/13	$813,804					$813,804
PARENT TEAM	12/13/12	1/7/13	$78,240	$70,000				$148,240
PARENTEAU AFH	11/26/12	12/3/12	$41,964					$41,964
PARMENTIER AFH	11/26/12	12/19/12	$80,900	$1,200				$82,100
PATIENT PINES	12/12/12	12/21/12	$60,000					$60,000
PHOENIX BEHAVIORAL HEALTH SERVICES	9/25/13		$10,000					$10,000
PNUMA HEALTH CARE	1/2/13	1/7/13	$294,394					$294,394
PRODUCTIVE LIVING SYSTEMS	12/19/12	2/13/13	$783,427					$783,427
RAVENWOOD BEHAVIORAL HEALTH	1/15/13	2/20/13	$100,982					$100,982
REBEKAH HAVEN	1/2/13	1/10/13	$89,323	$0				$89,323
REHAB RESOURCES	12/12/12	1/2/13	$89,040					$89,040

Agency	Contract Sent	Contract Returned	Original Contract Amount	Amdt #1	Amdt #2	Amdt #3	Amdt #4	Updated Contract Amount
REM-WISCONSIN II, INC.	12/19/12	2/6/13	$1,732,848					$1,732,848
RESCARE WISCONSIN INC	12/12/12	2/11/13	$20,539					$20,539
ST. VINCENT HOSPITAL	12/19/12	1/10/13	$172,342	$0				$172,342
SALDANA AFH	11/26/12	1/7/13	$17,617					$17,617
SCHAUMBERG, LAURIE	1/22/13	2/12/13	$15,000					$15,000
SCHULTZ AFH	11/26/12	1/16/13	$104,220					$104,220
SELTZER AFH	11/26/12	1/2/13	$23,076					$23,076
SKORCZEWSKI AFH	11/26/12	12/2/12	$18,660					$18,660
SLAGHT AFH	11/26/12	12/17/12	$46,676					$46,676
SMET AFH	11/26/12	1/17/13	$52,481					$52,481
SOUTHERN HOME CARE SERVICES	12/12/12	2/11/13	$57,365	$10,000				$67,365
STARR/DINGER AFH	jill 11/28/1	12/10/12	$43,812					$43,812
STEVENS AFH	11/26/12	12/3/12	$18,621					$18,621
TALBOT AFH	11/26/12	12/3/12	$23,778					$23,778
TANZI AFH	11/29/12	12/10/12	$84,442					$84,442
TIPLER AFH	11/29/12	12/3/12	$61,080					$61,080
TREMPEALEAU CO HEALTH CARE	1/7/13	1/17/13	$758,935	$0				$758,935
VALLEY PACKAGING INC.	2/11/13	2/20/13	$15,466					$15,466
VANLANEN RECEIVING HOME	allison 8/12	8/22/13	$9,427					$9,427
VERBONCOUER AFH	11/26/12	1/2/13	$69,934	$0				$69,934
VILLA HOPE	3/6/13	3/13/13	$1,373,370	$94,000				$1,467,370
WARREN, JOHN MD	1/9/13	1/16/13	$113,000					$113,000
WAUSAUKEE ENTERPRISES	12/12/12	1/7/13	$26,489					$26,489
WEBER RECEIVING HOME	12/3/12	12/10/12	$28,281					$28,281
WEYENBERG AFH	11/26/12	12/6/12	$21,036					$21,036
WILLOWCREEK AFH	1/24/13	1/28/13	$479,419					$479,419
WILLOWGLEN ACADEMY	12/6/12	1/2/13	$9,528					$9,528
WISCONSIN EARLY AUTISM PROJECT	12/12/12	12/21/12	$500,000	$0	$0			$500,000
YU AFH	11/26/12	1/3/13	$16,786					$16,786
ZAMBON AFH	11/26/12	12/3/12	$20,592	$1,000				$21,592
ZIELKE, JON AFH	11/26/12	1/10/13	$32,802					$32,802
ZIESMER AFH	11/26/12	12/3/12	$77,580					$77,580
TOTAL			$65,833,533	$261,109	$0	$60,000	$0	$66,154,642
2013 Contracts Sent: 177								
2013 Contracts Returned: 174								

Brown County Human Services

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: October 14, 2013

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	**SERVICES**	**DATE REQUESTED**	**DATE APPROVED**
Travelodge of Green Bay	Services	1-8-13	2-20-13
Detrie Construction Inc.	Rent/Services	1-22-13	3-20-13
Northern Guardianship & Financial Inc.	Guardianship Services	1-24-13	3-20-13
BRING IT! Errands & Delivery	Supportive Home Care	1-24-13	3-20-13
Treu, Jennifer	Respite	1-24-13	3-20-13
Compass Counseling Wausau	Counseling	1-29-13	3-20-13
J.K. Flooring, LLC	Services	1-30-13	3-20-13
Advocates for Independent Living II, LLC	Services	2-5-13	3-20-13
Miller, Sandra K	Respite	2-7-13	3-20-13
Gussert, Christine	Volunteer Guardian	2-21-13	4-17-13
Davis, Donica	Volunteer Guardian	2-21-13	4-17-13
Grant, Mary Ann	Mileage	3-6-13	4-17-13
Kallas, Kim	Respite	3-6-13	4-17-13
Total Care Enterprises LLC	Snow Removal	3-6-13	4-17-13
Danen, Barbara	Rent	3-8-13	4-17-13
Turf Pro	Snow Removal	3-13-13	4-17-13
Dalbec, Mary	Daycare	3-18-13	4-17-13
Medicoping LLC	Supportive Home Care	3-18-13	4-17-13
Professional Services Group, Inc	Services	4-4-13	5-15-13
Pendleton, Elizabeth	Respite	4-4-13	5-15-13
Easy Communications dba Slavic Languages Group	Translation	4-10-13	5-15-13
Catalano, Sandra	Respite	4-12-13	5-15-13
Nellis, Eric	Respite	4-22-13	6-19-13
DeLeon, Oscar	Mileage	5-2-13	6-19-13
Coppens, Mike	Rent	5-2-13	6-19-13
Amedisys Home Health	Supportive Home Care	5-2-13	6-19-13
Midwest Dental	Dental Care	5-6-13	6-19-13
Woodside Lutheran Home & Woodside Manors	Rent	5-10-13	6-19-13

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	**SERVICES**	**DATE REQUESTED**	**DATE APPROVED**
Weinfurter, Denise	Rent	5/23/13	7-17-13
Pamperin, Annette	Respite	5/29/13	7-17-13
Northwest Transportation Specialists	Transportation	6/7/13	7-17-13
Childers, Jacob	Mileage	6/7/13	7-17-13
Virtues, Anne	Respite	6/10/13	7-17-13
Portage County Sheriff's Dept.	Juvenile Detention	6/11/13	7-17-13
ManorCare Health Systems	Rent	6/13/13	7-17-13
Pine Crest Village LLC	RCAC	6/14/13	7-17-13
Pank Chiropractic	Chiropractic care	6/19/13	9-18-13
Arms of Angels Transport	Transportation	6/21/13	9-18-13
Buss, Julie	Respite	7/9/13	9-18-13
All About Kids	Daycare	7/11/13	9-18-13
Bialozynski, Arlene	Respite	7/18/13	9-18-13
Smith, Jennifer	Respite	7/18/13	9-18-13
Videos for Tomorrow	Video Services	7/19/13	9-18-13
Drivers 2B LLC	Drivers Ed Classes	7/24/13	9-18-13
CW Solutions	ES Training	8/6/13	9-18-13
Michel, Mark	Rent	8/20/13	
Rock, Amy	Respite	8/20/13	
Little Rock Fence	Construction Services	9/6/13	
Potthast O & M Services LLC	Training	9/6/13	
Carpenter Ear & Hearing SC	Professional Services	9/6/13	
Rehab Arices, LLC	Services	9/10/13	
Young, Jamie	Respite	9/24/13	

Brown County Human Services

TO: Human Services Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: October 14, 2013

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	**SERVICES**	**CONTRACT AMOUNT**	**DATE REQUESTED**	**DATE APPROVED**
Dudley Adult Family Home	Adult Family Home	$10,580	2-28-13	4-17-13
Mossflower Harbour	CBRF	$31,500	3-19-13	5-15-13
Age Well Centre for Life Enrichment	RCAC	25,000	5-2-13	6-19-13
Lad Lake Inc.	Child Care Institution	$100,000	5-3-13	6-19-13
Adams, R. Adult Family Home	Adult Family Home	$6,175	7-1-13	8-21-13
Compass Development SHC	SHC Services	$230,000	7-24-13	9-18-13
Phoenix Behavioral Health Services, LLC	Autism Services	$5,000	8-6-13	9-18-13
VanLanen Receiving Home	Receiving Home	$9,427	8-6-13	
Moraine Ridge LLC	RCAC	$120,000	9-3-13	
Lakewood Assisted Living	CBRF	$25,000	9-20-13	
Rennes Asstd Living Corp	RCC	$25,000	9-26-13	