BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Jeremy Kral, *Executive Director*

MEETING OF THE HUMAN SERVICES BOARD
Thursday, December 11, 2014

COMMUNITY TREATMENT CENTER – GROUP ACTIVITY ROOM 365
3150 GERSHWIN DRIVE, GREEN BAY, WI 54311
5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of November 13, 2014 Human Services Board Meeting.
4. Executive Director's Report.
5. Community Treatment Center Review/Overview.
6. Financial Report for Community Treatment Center and Community Programs.
7. *Statistical Reports.
    a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
    b. Monthly Inpatient Data – Bellin Psychiatric Center.
    c. Child Protection – Child Abuse/Neglect Report.
    d. Monthly Contract Update.
8. *Request for New Non-Continuous Vendor.
9. *Request for New Vendor Contract.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:
Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, November 13, 2014 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Craig Huxford, Bill Clancy, Paula Laundrie, Helen Smits, Susan Hyland, JoAnn Graschberger

Excused: Carole Andrews, John Van Dyck

Also Present: Jeremy Kral, Executive Director
Nancy Fennema, Director of Community Programs
Tim Schmitt, Finance Manager
Lana Cheslock, Children, Youth & Families Manager
John Bushmaker, Child Protection Supervisor

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1. **Call Meeting to Order:**
The meeting was called to order by Chairman Tom Lund at 5:15 pm.

2. **Approve/Modify Agenda:**
GRASCHBERGER/SMITS moved to approve the agenda.
The motion was passed unanimously.

3. **Approve Minutes of October 9, 2014 Human Services Board Meeting:**

HYLAND/CLANCY moved to approve the minutes dated October 9, 2014.
The motion was passed unanimously.

4. **Executive Director's Report**

Executive Director Jeremy Kral presented and handed a written report to the board (attached).

Citizen Board Member Huxford entered at 5:21 p.m.

LAUNDRIE /HYLAND moved to receive and place on file.
Motion was carried unanimously.

5. **Post Reunification Support Grant.**

Child Protection Supervisor John Bushmaker gave an overview of the Post Reunification Support Grant. This is a state grant stemming from children returned home from an out of home care placement. Bushmaker stated that while the majority children reunify safely and effectively, 20% of those children re-enter out of home care. This state grant's purpose is to look at lowering that percentage.

As of this time, we have 12 kids enrolled. There is a specific set of criteria that needs to be met for eligibility. This criterion includes the child's needs, what kind of household they come from and the length of out of home care. The funds are used to support the family when the child returns and also can be used for staff training. This grant is a five year program and we are looking to have 50 children enrolled in 2015.

Bushmaker stated that we are one of the highest performing counties using this grant as we have been very creative with how we utilize the funds.

Q: Citizen Board Member Huxford asked if the grant is per capita or a set dollar amount.
A: Bushmaker stated the state gives us a lump sum. We are responsible to bill our worker's hours and report the information on what we do with the funding.

Q: Chairman Lund asked if doing this is less expensive for the state than running out of home care facilities.
A: Bushmaker stated it is extremely cost effective. We focus on the children who specifically get this grant funding as we don't want them to reach the out of home care level.

Q: County Board Member Clancy asked if these children go back to foster parents or the biological parents when they complete the program.
A: Bushmaker stated they will go back to their biological parent or guardian.

Q: Citizen Board Member Hyland asked how we know if the environment for the child is safe when they return.
A: Bushmaker stated our workers go through safety analysis and planning and meet with the children at least twice a month. They make sure that specific behavioral changes are occurring on behalf of the parents. Cheslock added that the state does a very good job of outlining safety criteria and there is a guidebook that determines legally if an environment is safe. Bushmaker stated that we also have the court system involved when a child is placed out of the home so we do have additional input into the decision making.

Q: Citizen Board Member Hyland asked if the parents embrace the reunification.
A: Bushmaker stated that parents love their children and the majority of them embrace the chance to get their children back. Part of the safety planning is that parents will work with providers.

GRASCHBERGER/LAUNDRIE moved to receive and place on file.
Motion was carried unanimously.

6. Financial Report

Finance Manager Tim Schmitt had submitted a written report with the board packet agenda.

HYLAND/HUXFORD moved to receive and place on file.
Motion was carried unanimously.

7. Statistical Reports:
Please refer to the packet which includes this information.

8. Approval for New Non-Continuous Vendor:

Please refer to the packet which includes this information.

9. Request for New Vendor Contract:
Please refer to the packet which includes this information.

10. Other Matters:

Next Meeting: Thursday, December 11, 2014
5:15 p.m. – Sophie Beaumont Building, Board Room A

11. Adjourn Business Meeting:
LAUNDRIE/SMITS moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:34 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary

Brown County Human Services

Executive Director's Report to the Human Services Board

November 13, 2014

Good Evening Board Members:

On November 12, 2014 the Joint Committee on Finance met and unanimously approved expansion of managed long-term care into our region of the state. This was the final legislative approval that was needed, and now the Human Services Department and Aging and Disability Resource Center can work in earnest to transition from the current long-term care system with the CIP and COP Medicaid waivers to the new long-term care system serving people through the Family Care waiver and through IRIS (I Respect I Self-Direct).

A date or schedule for Brown County's transition is not currently scheduled. This department will be collaborating with Wisconsin Department of Health Services, the Aging and Disability Resource Center, and the two selected managed care organizations to revisit and finalize plans with regard to timing of the transition and relevant dates.

I have had the opportunity recently to work with Secretary Eloise Anderson and human services directors from around the state on several issues recently. Specifically, two of the issues that statewide child welfare leadership have identified are: the recruitment and retention of workers for child protective services work (direct service as well as supervising the direct service work) and defining the future direction of child protection in the state defining and focusing on the outcomes and roles that are most important to those we serve. Several action steps were developed that will be implemented by statewide teams to enhance practices in each of these areas.

Comprehensive Community Services (CCS) expansion continues to be an area we are working on heavily. Changes were made to the billing codes and underlying systems that have been challenging to adapt to utilizing the AS400-based billing and authorization system. Situations like this validate the decision that the department and county board agreed upon to replace the department's aging infrastructure for these purposes. The department continues to prepare for implementation of the successor to the AS400 system, which will be expansion of the MyAvatar program already implemented in the behavioral health areas. This system implementation is expected to occur in 2015; the go-live date is dependent on the time needed to prepare for the transition.

Respectfully Submitted By:

Jeremy Kral
Executive Director

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget and Finance Director

To: Human Services Board, Human Services Committee

Date: December 1, 2014

Subject: 2014 financial results for Community Programs and Community Treatment Center

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Financial results are reported year to date through October 31, 2014.

Community Programs CP shows a favorable budget variance of $169,989 through October. Personnel costs and operational costs are lower than budget and are offset by lower intergovernmental revenue. Payroll costs are less than budget primarily due to employee turnover and merit pay being budgeted and not yet paid.

The Community Treatment Center is forecasted to post a $428K levy deficit for 2014. Revenue is lower than budget due to actual YTD census of ~6 clients in Bay Haven while revenue was budgeted at ~8 clients. Operations, maintenance, and payroll expenses continue to be below budget.

Community Programs

Through 10/31/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD	YTD Budget	Variance
Fund 201 - CP											
REVENUE											
Property taxes	15,246,722.00	.00	15,246,722.00	1,270,560.17	.00	12,705,601.70	2,541,120.30	83	13,353,476.70	12,705,602	(0)
Intergov Revenue	80,825,544.00	421,623.00	81,247,167.00	6,509,490.52	.00	66,126,749.10	15,120,417.90	81	60,860,708.52	67,705,973	1,579,223
Public Charges	2,182,490.00	.00	2,182,490.00	338,614.87	.00	1,819,596.64	362,893.36	83	1,657,186.87	1,818,742	(855)
Miscellaneous Revenue	110,576.00	.00	110,576.00	814.67	.00	14,291.79	96,284.21	13	12,847.14	92,147	77,855
Other Financing Sources	30,300.00	20,673.00	50,973.00	2,525.00	.00	46,000.04	4,972.96	90	29,643.89	42,478	(3,523)
REVENUE TOTALS	$98,395,632.00	$442,296.00	$98,837,928.00	$8,122,005.23	$0.00	$80,712,239.27	$18,125,688.73	82%	$75,913,863.12	82,364,940	1,652,701
EXPENSE											
Personnel Costs	21,015,674.00	(20,662.00)	20,995,012.00	1,569,532.45	.00	16,536,940.55	4,458,071.45	79	15,964,114.78	17,495,843	(958,903)
Operating Expenses	76,471,843.00	462,988.00	76,934,831.00	6,485,064.62	78,217.14	63,265,246.79	13,591,367.07	82	59,824,843.50	64,112,359	(847,112)
Outlay	19,500.00	.00	19,500.00	.00	.00	(425.00)	19,925.00	-2	16,531.50	16,250	(16,675)
EXPENSE TOTALS	$97,507,017.00	$442,326.00	$97,949,343.00	$8,054,597.07	$78,217.14	$79,801,762.34	$18,069,363.52	82%	$75,805,489.78	81,624,453	(1,822,690)
Fund 201 - CP Totals											
REVENUE TOTALS	98,395,632.00	442,296.00	98,837,928.00	8,122,005.23	.00	80,712,239.27	18,125,688.73	82	75,913,863.12	82,364,940	1,652,701
EXPENSE TOTALS	97,507,017.00	442,326.00	97,949,343.00	8,054,597.07	78,217.14	79,801,762.34	18,069,363.52	82	75,805,489.78	81,624,453	(1,822,690)
Fund 201 - CP Totals	$888,615.00	($30.00)	$888,585.00	$67,408.16	($78,217.14)	$910,476.93	$56,325.21		$108,373.34	740,488	(169,989)

CTC operating results

Through 10/31/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund **630 - CTC**									
REVENUE									
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	2,164,389.20	432,877.80	83	2,697,090.00
Intergov Revenue	5,959,474.00	.00	5,959,474.00	499,120.36	.00	3,296,271.86	2,663,202.14	55	3,097,520.53
Public Charges	4,233,637.00	.00	4,233,637.00	157,513.71	.00	3,293,303.70	940,333.30	78	3,814,121.55
Miscellaneous Revenue	624,600.00	.00	624,600.00	111,067.33	.00	1,364,910.97	(740,310.97)	219	409,874.78
Other Financing Sources	.00	10,186.00	10,186.00	.00	.00	10,186.00	.00	100	15,476.00
REVENUE TOTALS	$13,414,978.00	$10,186.00	$13,425,164.00	$984,140.32	$0.00	$10,129,061.73	$3,296,102.27	75%	$10,034,082.86
EXPENSE									
Personnel Costs	9,632,125.00	10,186.00	9,642,311.00	799,177.75	.00	7,988,214.02	1,654,096.98	83	7,641,265.02
Operating Expenses	4,503,013.00	.00	4,503,013.00	378,206.48	.00	3,676,617.60	826,395.40	82	3,824,948.30
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	(418.00)
EXPENSE TOTALS	$14,135,138.00	$10,186.00	$14,145,324.00	$1,177,384.23	$0.00	$11,664,831.62	$2,480,492.38	82%	$11,465,795.32
Fund 630 - CTC Totals									
REVENUE TOTALS	13,414,978.00	10,186.00	13,425,164.00	984,140.32	.00	10,129,061.73	3,296,102.27	75	10,034,082.86
EXPENSE TOTALS	14,135,138.00	10,186.00	14,145,324.00	1,177,384.23	.00	11,664,831.62	2,480,492.38	82	11,465,795.32
Fund 630 - CTC Totals	($720,160.00)	$0.00	($720,160.00)	($193,243.91)	$0.00	($1,535,769.89)	$815,609.89		($1,431,712.46)

A/R value adj after period close	809,999
Adjusted deficit	(725,770.89)

Brown County Human Services
Community Programs Fund balance report

Special Revenue Fund: Funds used to acccount for the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt servcie or capital projects
Fund balance is defined by Governmental Accounting, Auditing, and Financial Reporting as the difference between assets and liabilities reported in a governmental fund

	3300.100/200 Desig Subseq Yr Exp	3300.700 Desig Cap Proj	3300.400 Reserve for Prepaid	Total
Balance as of 1/1/2013	$ 4,901,828	$ 1,100,000	$ 210,618	$ 6,212,446
transfer	$ 1,100,000	$ (1,100,000)		$ -
Transfer for prepaid expense			$ (192,351)	$ (192,351)
2013 CP Surplus	$ 863,960			$ 863,960
Estimated CTC funds transfer (to cover deficit)	$ (1,184,416)			$ (1,184,416)
End balance 12/31/13	$ 5,681,372	$ -	$ 18,267	$ 5,699,639

*Note: Fund balance does not represent cash on hand
Cash is consumed by working capital requirements (i.e. Accounts Receivable)

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2014 BAY HAVEN STATISTICS

ADMISSIONS	November	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	15	399	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	15	400	0

AVERAGE DAILY CENSUS	November	Year to Date 2014	Year to Date 2013
Bay Haven	2	5	0
TOTAL	2	5	0

INPATIENT SERVICE DAYS			
Bay Haven	58	1682	0
TOTAL	58	1682	0

BED OCCUPANCY			
Bay Haven	13%	34%	0%
TOTAL	13%	34%	0%

DISCHARGES			
Bay Haven	16	399	0
TOTAL	16	399	0

ADMISSIONS BY UNITS			
Bay Haven	15	400	0
TOTAL	15	400	0

DISCHARGE DAYS			
Bay Haven	56	1724	0
TOTAL	56	1724	0

ADMISSIONS BY COUNTY			
Brown	10	329	0
Door	0	9	0
Kewaunee	1	5	0
Oconto	0	9	0
Marinette	0	3	0
Shawano	1	10	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	4	0
Manitowoc	2	23	0
Winnebago	0	0	0
Other	1	8	0
TOTAL	15	400	0

AVERAGE LENGTH OF STAY			
Bay Haven	4	4	0
TOTAL	4	4	0

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	0
Door	0	4	0
Kewaunee	3	6	0
Oconto	0	3	0
Marinette	0	4	0
Shawano	5	8	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	2	3	0
Winnebago	0	0	0
Other	1	4	0
TOTAL	4	4	0

NEW ADMISSIONS			
Bay Haven	9	266	0
TOTAL	9	266	0

READMIT WITHIN 30 DAYS			
Bay Haven	1	33	0
TOTAL	1	33	0

IN/OUTS	Current	YTD	2013
	1	1	0

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2014 NICOLET PSYCHIATRIC CENTER STATISTICS

ADMISSIONS	November	Year to Date 2014	Year to Date 2013
Voluntary - Mental Illness	12	101	221
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	51	684	733
Court Order Prelim. - Mental Illness	0	5	5
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	7	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	82	68
Court Order Prelim. - Drug	0	0	2
Other	0	0	1
TOTAL	70	879	1033

AVERAGE DAILY CENSUS	November	Year to Date 2014	Year to Date 2013
Nicolet Psychiatric Center	8	11	14
TOTAL	8	11	14

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	227	3529	4522
TOTAL	227	3529	4522

BED OCCUPANCY			
Nicolet Psychiatric Center	47%	66%	47%
TOTAL	47%	66%	47%

DISCHARGES			
Nicolet Psychiatric Center	70	881	1025
TOTAL	70	881	1025

ADMISSIONS BY UNITS			
Nicolet Psychiatric Center	70	879	1033
TOTAL	70	879	1033

DISCHARGE DAYS			
Nicolet Psychiatric Center	208	3563	4521
TOTAL	208	3563	4521

ADMISSIONS BY COUNTY			
Brown	44	550	679
Door	4	31	31
Kewaunee	3	23	27
Oconto	2	53	51
Marinette	1	29	36
Shawano	1	29	42
Waupaca	0	7	6
Menominee	1	7	16
Outagamie	1	14	28
Manitowoc	10	95	91
Winnebago	0	4	2
Other	3	37	24
TOTAL	70	879	1033

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	3	4	4
TOTAL	3	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	3	4	4
Door	3	4	4
Kewaunee	2	3	5
Oconto	5	3	4
Marinette	8	4	4
Shawano	2	4	4
Waupaca	0	5	3
Menominee	2	16	7
Outagamie	3	4	4
Manitowoc	3	5	6
Winnebago	0	2	8
Other	6	4	4
TOTAL	3	4	4

NEW ADMISSIONS			
Nicolet Psychiatric Center	33	433	473
TOTAL	33	433	473

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	6	80	115
TOTAL	6	80	115

IN/OUTS	Current	YTD	2013
	2	30	25

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: November 2014

Voluntary Admissions	26
Involuntary Admissions	10
Voluntary Inpatient Days	101
Involuntary Inpatient Days	41
Voluntary Avg Length of Stay	3.9
Involuntary Avg Length of Stay	4.09

Report of Child Abuse/Neglect by Month

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322	351	9.0%
July	296	308	5.06%
August	315	301	-4.4
September	425	437	2.8
October	446	438	-1.7
November	400	413	3.25
December	372		
Total	4680		

Reports Investigated by Month

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127	129	1.5%
July	112	136	21.43%
August	109	108	-.93
September	147	154	4.7
October	144	138	-4.2
November	154	113	-26.62
December	146		
Total	1619		

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: November 17, 2014

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkiah	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	
Townsend, Laurie	Respite	5/27/14	
City Disposal Services	Services	6/3/14	
Aspenson, Karen	Training	6/2/14	
American Enterprises of De Pere	Services	5/29/14	
Williams, Jaqueline	Respite	6/5/14	
Roemer, Judy	Respite	5/22/14	
Birchwood Apartments	Rent	6/23/14	
Hafeman, Lisa	Respite	6/30/14	
Delaney, Kristen	Family Support	7/3/14	
United Seating and Mobility	Services	7/3/14	
Jennings Lyon Day Home	Day Care	7/3/14	
Howard, Michael	Respite	7/3/14	
Thiem, Benjamin	Respite	7/3/14	

Ysebaert, Amy	Respite	7/17/14	
Walters, Kelly	Respite	7/25/14	
Thomas, Amy	Respite	7/25/14	
Parent's Place	Supervised Visiting Center	7/25/14	
Wood, Alexia	Respite	8/1/14	
Weller, Charles	Rent	8/8/14	
Hietpas, Trista	Respite	8/8/14	
Hafeman, Lisa	Respite	8/10/14	
Worzala, Julia	Respite	8/22/14	
Roffers, Nancy	Training	8/29/14	
Timm, Amy Jo	Respite	9/11/14	
Terry, Brenda	Respite	9/11/14	
Jenquin, MaryAnn	Respite	9/11/14	
Rasmussen, Cheryl	Respite	9/11/14	
Parker, Heather	Respite	9/11/14	
Evansen, Janet	Respite	9/11/14	
Flauger, Sherry	Respite	9/11/14	
Laluzerne, Tammi	Respite	9/11/14	
Gritton, Jessica	Respite	9/11/14	
Butts, Penny	Respite	9/11/14	
Zenz, Diane	AFH Coordinator	9/11/14	
Virtues, Angela	Respite	9/15/14	
St. Aubin, Eric	Construction	9/18/14	
Rubia, Katherine	Family Support	9/25/14	
Penterman, Anthony	Respite	9/25/14	
Brauer, Peter	Respite	9/25/14	
Hencke, Jeffrey	Family Support	9/25/14	
Wurdinger, Bob	Respite	10/3/14	
Peotter, Cheryl	Respite	10/3/14	
Winkler, Erica	Respite	10/3/14	
Luckow, Joyce	Respite	10/3/14	
Timm, Dawn	Respite	10/3/14	
Bushman, David	Family Support	10/3/14	
Champion, Janet	Family Support	10/6/14	
Monette, Debra	Family Support	10/16/14	
Belanger, Jessica	Family Support	10/16/14	
Dal Cerro, Stephen	Evaluation/Assessment	10/13/14	
Phillips, Gina	Respite	10/7/14	
Wolf, Douglas	Family Support	10/27/14	
Puzen, Carrie	Family Support	10/27/14	

Altmann Johnson, Sarah	Family Support	11/4/14	
Kroll Properties	Rent	10/30/14	
Schmeling, Kimm	Volunteer Guardian	10/30/14	
Deppe, Tammy	Respite	10/30/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: November 17, 2014

REQUEST FOR NEW VENDOR CONTRACT				
VENDOR	**SERVICES**	**CONTRACT AMOUNT**	**DATE REQUESTED**	**DATE APPROVED**
Cerebral Palsy of Mideast Wi	Respite	$4,800	1-9-14	
Advocates Extension, LLC	SHC services	$25,000	2-12-14	
Partners in Community Intervention	SHC services	$25,000	2-12-14	
Bennin, Marilyn	Outreach	$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	$7,500	2-12-14	
Agnesian Healthcare	Autism	$15,834	4-14-14	
Meadowlands	RCAC	$39,871	5-4-14	
Angels Touch Assisted Living	RCAC	$175,000	6-16-14	
All About Kids, Inc.	Fostering Youth Program	$19,500	7-15-14	
Visions of N.E.W.	Supported Apartments	$34,011	7-15-14	
Tomorrow's Children Inc.	Residential Treatment	$44,065	8-18-14	
Stilling AFH	Adult Family Home	$11,000	8/29/14	
We Are Hope	Supported Employment	$20,400	9/2/14	
Stirling PCW Services	SHC Services	$12,520	9/2/14	
Krueger Receiving Home	Receiving Home	$3,285	10/1/14	

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	$102,481	$109,493
ADAMS, R AFH	12/5/13	1/29/14	$13,239	$19,128
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	$205,640	$205,640
ADRC	12/23/13	1/9/14	$72,000	$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	$50,000	$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	$25,000	$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	$180,000	$240,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	$15,834	$16,534
ALL ABOUT KIDS, INC.	7/1/14	8/4/14	$19,500	$19,500
ANDERSON RECEIVING HOME	12/5/13	12/11/13	$13,140	$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	$1,531,200	$1,531,200
ANGELS TOUCH ASSISTED LIVING	6/3/14	6/16/14	$175,000	$175,000
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	$445,641	$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	$60,000	$110,000
ARNOLD, REBECCA	12/5/13	1/20/14	$25,000	$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	$480,566	$480,566
ARTS AFH	12/5/13	12/18/13	$30,132	$30,132
ASPIRO INC	2/6/14	2/6/14	$2,914,504	$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	$10,000	$10,000
BENNIN, MARILYN	2/25/14	4/3/14	$9,000	-$28,170
BERGER AFH	12/5/13	1/22/14	$57,120	$57,120
BETHESDA	1/20/14	2/10/14	$14,550	$14,550
BIRCH CREEK	12/19/13	1/13/14	$1,235,182	$1,235,182
BISHOPS COURT	12/19/13	1/13/14	$1,304,662	$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	$781,004	$781,004
BOURASSA AFH	1/15/14	2/10/14	$18,720	$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	$227,995	$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	$770,714	$770,714
BRUNETTE AFH	12/5/13	12/16/13	$52,152	$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	$273,214	$273,214
BUSSE AFH	12/5/13	12/18/13	$66,444	$66,444
CAPELLE AFH	12/5/13	12/11/13	$56,532	$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	$116,374	$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	$92,628	$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	$171,606	$171,606
CENTERPIECE LLC	12/18/13	1/6/14	$150,000	$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	$387,932	$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	$1,447,826	$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	$4,800	$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	$25,000	$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	$74,357	$74,357
CLARITY CARE INC	1/15/14	1/27/14	$1,729,984	$1,838,347
COGNITIVE CONCEPTS	8/5/14	8/14/14	$278,977	$278,977
COMFORT KEEPERS INC	12/19/13	1/16/14	$734,494	$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	$1,195,886	$1,198,927
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	$500,000	$500,000
CONLEY AFH	12/5/13	12/19/13	$36,645	$36,645
CONNECTIONS LLC	1/23/14	2/4/14	$25,000	$25,000
CURO CARE LLC	1/22/14	1/29/14	$510,000	$522,150
DARNELL RECEIVING HOME	12/5/13	1/15/14	$19,710	$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	$20,759	$20,759
DEBAERE AFH	12/5/13	12/16/13	$69,240	$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	$178,810	$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	$7,500	$7,500
DODGE COUNTY (DBA CLEARVIEW)	6/16/14		$222,000	$222,000
DORN AFH	12/5/13	1/16/14	$22,008	$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	$686,931	$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	$37,120	$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	$46,594	$46,594
ELSNER AFH	12/18/13	1/21/14	$14,348	$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	$70,164	$70,164
ENGBERG AFH	12/5/13	1/9/14	$39,216	$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	$2,146,746	$2,183,628
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	$175,000	$175,000
FENLON AFH	12/5/13	12/11/13	$44,433	$48,137
G & I OCHS INC.	1/23/14	1/27/14	$1,906,847	$1,936,174
GAUGER AFH	12/5/13	1/6/14	$32,844	$32,844

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
GOLDEN HOUSE	12/12/13	12/30/13	$63,086	$63,086
GOLTZ J. AFH	12/5/13	12/18/13	$24,360	$24,360
GONZALEZ AFH	12/5/13	2/3/14	$79,062	$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	$77,166	$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	$20,000	$20,000
GRACYALNY, SUE	1/30/14	2/24/14	$70,000	$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		$400,000	$400,000
GRONSETH AFH	12/5/13	12/30/13	$44,736	$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	$196,838	$221,838
HEAD AFH	12/19/13	1/8/14	$87,826	$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	$350,000	$350,000
HIETPAS AFH	12/5/13	12/11/13	$24,992	$24,992
HOEFT AFH	12/18/13	1/3/14	$24,523	$29,713
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	$200,000	$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	$6,225,000	$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	$309,856	$309,856
INFINITY CARE INC	12/23/13	1/6/14	$380,128	$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	$72,700	$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	$14,001,200	$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	$25,000	$25,000
J & DEE INC.	1/29/14	2/5/14	$1,821,000	$1,821,000
JASMER AFH	12/5/13	12/16/13	$13,608	$13,608
KAKUK AFH	12/5/13	1/6/14	$32,292	$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	$4,200,000	$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	$2,000	$2,000
KINDRED HEARTS	12/19/13	1/8/14	$890,100	$890,100
KLAPPER AFH	12/5/13	12/16/13	$24,648	$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	$43,260	$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	$77,376	$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	$116,000	$116,000
KPI INC	2/6/14	2/10/14	$12,400	$12,400
KRUEGER RECEIVING HOME	9/17/14	9/29/14	$3,285	$3,285
KUSKE AFH	12/5/13	12/16/13	$25,692	$26,292
LAD LAKE	12/20/13	1/6/14	$34,500	$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	$64,000	$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	$750,000	$750,000
LANCASTER GARDENS	2/5/14	2/12/14	$35,000	$35,000
LAURENT AFH	12/5/13	1/6/14	$50,352	$50,352
LISKA, JOANN	1/9/14	1/29/14	$10,012	$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	$210,000	$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	$667,020	$805,444
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	$48,000	$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	$1,000,000	$1,000,000
MALONE AFH	12/5/13	12/11/13	$26,544	$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	$129,404	$129,404
MARTIN AFH	12/5/13	12/11/13	$19,509	$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	$202,380	$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	$198,484	$198,484
MEADOWLANDS	4/24/14	4/28/14	$39,871	$39,871
MELOHN AFH	12/5/13	1/13/14	$39,480	$39,480
MILQUETTE AFH	12/5/13	12/11/13	$22,344	$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	$19,710	$19,710
MORAINE RIDGE LLC	1/27/14	2/4/14	$200,000	$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	$70,812	$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	$147,525	$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	$139,057	$139,057
NEMETZ AFH	12/5/13	12/11/13	$71,744	$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	$40,000	$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	$926,224	$927,224
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	$42,000	$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	$43,240	$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	$67,500	$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	$140,000	$140,000
OPTIONS LAB INC	12/20/13	1/6/14	$43,240	$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	$100,000	$100,000
ORLICH AFH	12/5/13	1/6/14	$95,854	$95,854
OSTAPYUK AFH	12/18/13	1/13/14	$46,320	$56,058
PANTZLAFF AFH	12/5/13	1/6/14	$24,840	$28,904
PARAGON INDUSTRIES	2/6/14	3/3/14	$721,464	$721,464
PARENT TEAM	12/20/13	12/30/13	$95,000	$95,000
PARMENTIER AFH	12/5/13	12/11/13	$94,067	$91,455

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	$25,000	$25,000
PATIENT PINES	12/23/13	1/6/14	$284,000	$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	$25,000	$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	$293,614	$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	$768,452	$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	$25,000	$25,000
REHAB RESOURCES	2/6/14	2/13/14	$85,600	$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	$1,335,480	$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	$75,000	$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	$19,344	$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	$168,376	$168,376
SALDANA AFH	1/15/14	2/5/14	$39,600	$43,360
SCHAUMBURG, LAURIE	12/12/13	12/20/13	$25,000	$25,000
SCHULTZ AFH	12/5/13	12/11/13	$107,772	$107,772
SELTZER AFH	12/5/13	12/11/13	$23,964	$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	$18,660	$18,660
SLAGHT AFH	12/5/13	12/18/13	$48,452	$55,246
SMET AFH	12/5/13	1/10/14	$54,257	$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	$35,580	$35,580
STARR/DINGER AFH	12/5/13	1/6/14	$23,700	$23,700
STEVENS AFH	12/5/13	1/6/14	$19,509	$30,905
STILLING AFH	9/8/14	10/16/14	$11,000	$11,000
STIRLING PCW SERVICES	9/8/14	9/22/14	$12,520	$12,520
TALBOT AFH	12/18/13	1/7/14	$23,838	$23,838
TANZI AFH	12/5/13	12/11/13	$85,330	$85,330
TIPLER AFH	12/5/13	12/11/13	$65,406	$65,406
TOMORROW'S CHILDREN INC	7/31/14		$44,065	$44,065
TREMPEALEAU	12/30/13	1/13/14	$896,522	$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	$10,386	$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	$19,710	$19,710
VERBONCOUER AFH	12/30/13	1/8/14	$32,166	$32,166
VILLA HOPE	7/8/14	7/22/14	$978,651	$978,651
VISIONS OF N.E.W. LLC	7/1/14	7/14/14	$34,011	$70,351
WARREN, JOHN MD	2/20/14	3/6/14	$116,000	$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	$18,586	$18,586
WE ARE HOPE	9/8/14	9/18/14	$20,400	$20,400
WILLOWCREEK AFH	1/30/14	1/31/14	$445,136	$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	$360,000	$360,000
WISCONSIN FAMILY TIES INC	2/20/14	N/A	$26,000	$26,000
ZAMBON AFH	12/5/13	12/11/13	$22,932	$24,097
ZIELKE, JON AFH	12/5/13	1/6/14	$32,802	$32,802
ZIESMER AFH	12/5/13	12/11/13	$79,716	$79,716
TOTAL			$67,908,113	$68,433,797
				$68,474,606