

## BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600



Erik Pritzl, Executive Director

### MEETING OF THE HUMAN SERVICES BOARD Thursday, May 10, 2018

SOPHIE BEAUMONT BUILDING  
111 N. JEFFERSON ST.; GREEN BAY, WI 54301  
5:15 P.M.

#### AGENDA

1. Call Meeting to Order.
  2. Approve/Modify Agenda.
  3. Approve Minutes of March 8, 2018 Human Services Board Meeting.
  4. Introduction of Jenny Hoffman; Community Services Administrator.
  5. PUBLIC HEARING ON 2019 BUDGET.
  6. Foster Care Discussion/Presentation.
  7. Executive Director's Report.
    - a. April \*
    - b. May
  8. CTC Administrator Report including NPC Monthly Report.
    - a. April \*
    - b. May
  9. Reappointment of Pam Page, APNP to the Medical Staff at the CTC
  10. Financial Report for Community Treatment Center and Community Services.
    - a. April \*
    - b. May
  11. Statistical Reports.
    - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center.
      - i. April \*
      - ii. May \*
    - b. Child Protection – Child Abuse/Neglect Report.
      - i. April \*
      - ii. May
    - c. Monthly Contract Update.
      - i. April \*
      - ii. May \*
  12. Request for New Non-Continuous Provider & New Provider Contract.
    - a. April \*
    - b. May \*
  13. Other Matters.
  14. Adjourn Business Meeting.
- \*Note: attached as written reports*

**Notices:**

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

## BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street  
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Green Bay, WI 54305-2188



Erik Pritzl, Executive Director

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Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board  
Human Services Committee

From: Erik Pritzl, Executive Director

Date: April 11, 2018

Re: Executive Director's Report

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### **Sophie Beaumont Building Update:**

The first move of staff has occurred, and the Finance team has moved from the Sophie Beaumont Building to the Northern Building effective March 16, 2018. The physical move was well supported by Facilities and Technology Services and was completed ahead of schedule. There continues to be a number of procedural changes required with the unit being at the Northern Building, and we will learn some lessons that will ideally assist other units as they move later in the year.

Activity on the various moves should be limited in the next four months, and planning will be the focus. There will be projects going out for bidding, and preparation for physical changes to facilities will be the next set of tasks. Public Health has started planning using the Incident Command/Preparedness approach to use this event as a learning exercise.

### **Community Services:**

Child Welfare:

The Federal Child and Family Services Review (CFSR) will take place the week of April 16<sup>th</sup>. Staff have arranged for people to be interviewed, prepared cases for review, and collaborated with Department of Children and Families staff members in preparation of this week. This is viewed as a learning opportunity to understand Brown County child welfare practice, and for the State to identify areas of improvement for practice.

## Youth Justice:

The State Legislature recently approved 2017 Wisconsin Act 185 which will transfer responsibility for housing non-violent juvenile offenders with a correctional disposition in secure residential care centers for children and youth. This transfer will be effective in January, 2021. Counties will have the opportunity to work regionally to develop solutions for housing of children and youth, and there will be funding available for up to 95% of the costs for the construction of facilities (100% if the facility serves female only.)

## Behavioral Health:

Emergency detentions (EM-1s) continue to be tracked for various data points including the number of detentions, and the time spent by various agencies with emergency detentions. Some summary data points that are available include:

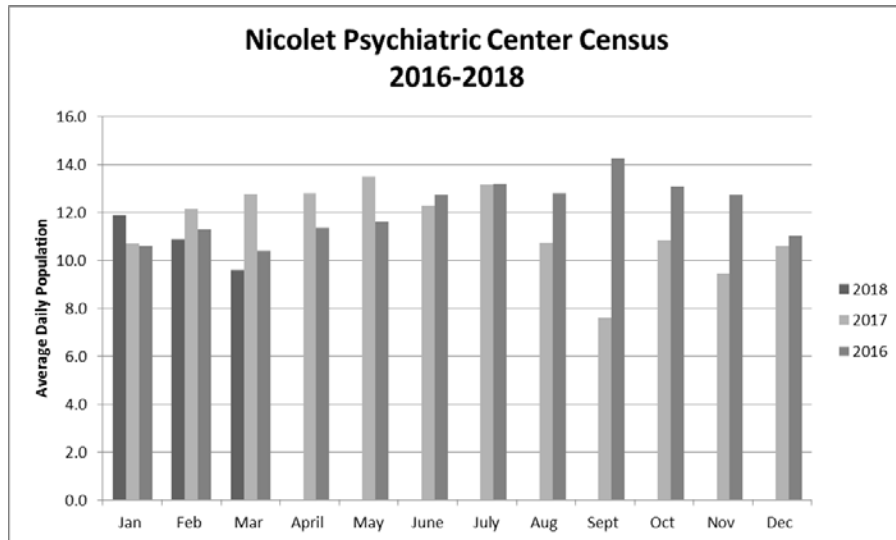
- There were 782 EM-1s involving adults in 2017 compared to 838 in 2016. The trend is lower in 2018, and based on first quarter data, the projection is 716 EM-1s.
- There were 255 EM-1s involving children and adolescents in 2017 compared to 193 in 2016. The trend is stable in 2018, and based on first quarter data, the projection is 252 EM-1s.
- In 2018, about 93% of EM-1s have been treated at facilities located in Brown County.
- The average EM-1 event time for the Crisis Center is 110 minutes.
- The Green Bay Police Department's average police hours on EM-1s was 3.7 hours in March, which was higher than the 3.0 hours in February. January was 3.9 hours.

There are two areas of focus in the next few months related to emergency detentions and behavioral health services. Department staff members are coordinating a follow up visit to Milwaukee with other system stakeholders to review the model in use there for streamlining the emergency detention process. A second activity is drafting a request for proposals related to substance use detoxification services. There has been some utilization of medically managed services through Bellin Psychiatric Center, but not as much as expected. Recognizing that the service could be provided in a less restrictive setting, a different resource could be developed to better address the overall needs of incapacitated individuals as well as people who have substance use issues, but who are not incapacitated. There could be continued use of medically managed services when a person needs that level of service.

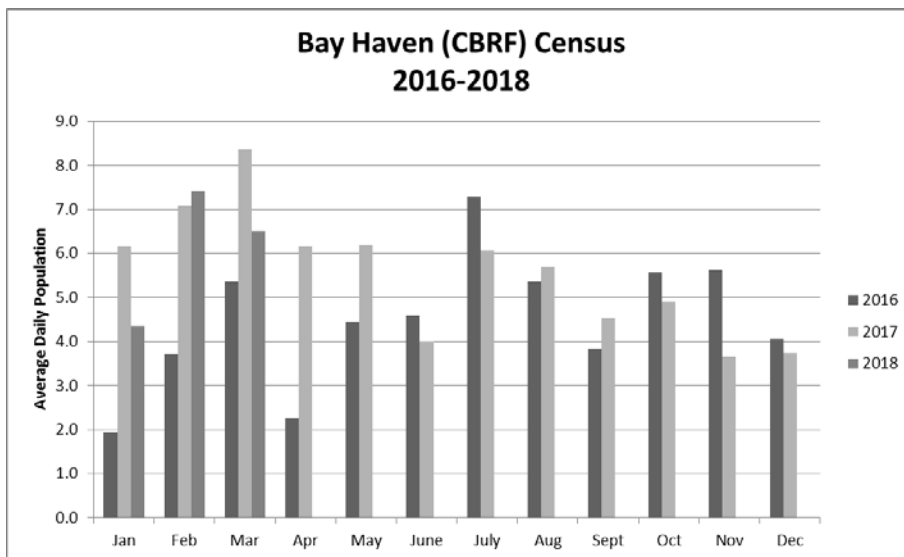
## **Community Treatment Center:**

Schenk is the selected vendor to provide an internal operational analysis to evaluate Community Treatment Center operations for short-term and long-term changes that will improve sustainability and stabilize/reduce county levy for the facility. This analysis is expected to be completed by the end of June, which will provide information for the 2019 budget.

March average daily census at Nicolet Psychiatric Center trended lower than prior months and years with an average daily census of 9.6 for the month. The chart below provides a visual comparison of the past three years.



Bay Haven (CBRF) had an average of 6.5 consumers per day in March, which was slightly lower than February. The chart below provides a visual comparison of the past three years.



**BROWN COUNTY HEALTH & HUMAN SERVICES**

Brown County Community Treatment Center  
3150 Gershwin Drive  
Green Bay, WI 54305-2188



Luke Schubert, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

**NPC April Monthly Report**

1. **Patient Care Issues**- There was no new patient care concerns noted in March.
2. **Contracted Services Issues** – There were no concerns or reviews to report on contracted services during the month of March.
3. **Summary of patient complaints**- There were no patient grievances filed in the month of March on NPC.
4. **Federal/State Regulatory Concerns**- There were no new CMS or DHS surveys conducted during the month of March on NPC or any of the other inpatient units. The DHS OCQ notified us that the office will not be further investigating two outstanding self-reported events that were pending review.
5. **Approval of Medical Staff appointments**- The Medical Staff and Clinical Director recommended re-appointment of Pam Paige, Psychiatric-trained APNP.
6. **Other Business**-

**2018 Performance Improvement Project (PIP) Recommendations:**

- a. ***Treatment Planning*** – The March QAPI committee discussed the HS Board approved continuation of this PIP, noting YTD compliance continues to trend positively towards the compliance goal.
- b. ***Readmissions and Discharge Planning*** – The March QAPI committee discussed the HS Board approved continuation of this PIP, noting that the 2017 targeted goal was close to target and that 2018 statistics were exceeding the established targeted goal. The QAPI committee noted that our committee focus for this project is in relation to NPC Brown County readmissions, not overall HHS Brown County hospital readmissions, as that portion of the population is outside of the hospital QAPI committee's scope and span of control.

- c. ***Clients with no Insurance*** – Project goal was met; A QA Monitoring Plan will continue in 2018.
  
- d. ***CTC Employee Retention & Competencies*** – The QAPI committee noted that the PIP charter was approved by the HS Board. It was noted that a meeting is set up in April to review the data summary conducted on historical turnover and retention statistics and to begin the Planning phase of the PIP, as chartered.
  
- e. ***Legionellosis Water Treatment Monitoring*** – The QAPI committee noted that the PIP chartered was approved by the HS Board. An initial planning meeting was held to discuss implementation of the plan. The policy governing this overall plan was approved for implementation. The Facilities Department is working on blueprints as part of the monitoring program. A publicly-owned skilled nursing home best practice survey was conducted for data-gathering for our program.

*Respectfully submitted by:*

*Luke Schubert, NHA; Hospital and Nursing Home Administrator*

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Phone (920) 448-6000 Fax (920) 448-6166

**Erik Pritzl, Executive Director**

To: Human Services Board and Human Services Committee

Date: April 11, 2018

Subject: 2017 Pre-audit Financial Results for Community Treatment Center and Community Services

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Community Treatment Center

2017 financial results for the Community Treatment Center include revenues at 97% of the amended budget and expenses at 105% resulting in an overall unfavorable variance from budget of \$963,957.

Expenses were \$622,010 over budget due primarily to a non-cash pension expense adjustment of \$543,268 required to recognize estimated future costs related to a projected deficit in the Wisconsin Retirement System pension fund, and higher than anticipated labor costs including overtime and temporary help due in part to staffing required for a significant number of cases requiring 1:1 nursing care in the CBRF and nursing home.

Revenues were \$341,947 under budget primarily due to the required change in billing for CBRF Crisis Intervention services. Budgeted revenue for these services has been reduced in 2018.

2017 average daily census compared to budget was:

	<u>2017 Actual</u>	<u>2017 Budget</u>
Bayshore Village	61.4	61.7
Nicolet Psychiatric Center	11.4	11.5
Bay Haven CBRF	5.5	3.6

Community Services

Revenues for Community Services in 2017 were 99% of the amended budget and expenses were 100% of budget with rounding to the nearest percentage. The amended budget includes a previously approved budget adjustment increasing Purchased Services operating expense and recognizing a significant increase in WIMCR and CCS revenues from favorable prior year settlements. This resulted in an overall unfavorable budget variance of \$266,560 which is significantly better than previously projected for the year.

Expenses were \$108,624 under budget, primarily due to lower than anticipated intra-county expense charges from other departments mainly for technology services and software maintenance.

Revenues were \$375,184 under budget due primarily to less than anticipated volume of services and revenues from Economic Support Child Care programs, Children Youth and Families In Home Safety Services (new in 2017), and Behavioral Health Children’s COP (Community Options Program).

Respectfully Submitted,

Eric Johnson  
Finance Manager

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# Community Treatment Center

Through 12/31/17  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Community Treatment Center</b>									
<b>REVENUE</b>									
Property taxes	3,001,525.00	.00	3,001,525.00	250,127.12	.00	3,001,525.00	.00	100	2,797,019.00
Intergov Revenue	4,187,641.00	2,651.00	4,190,292.00	468,552.10	.00	3,856,830.27	333,461.73	92	4,042,105.79
Public Charges	3,916,969.00	5,268.00	3,922,237.00	126,606.41	.00	3,632,639.42	289,597.58	93	3,303,714.14
Miscellaneous Revenue	1,607,461.00	176,000.00	1,783,461.00	152,785.10	.00	2,064,573.19	(281,112.19)	116	1,998,783.51
Other Financing Sources	.00	34,113.00	34,113.00	28,693.00	.00	34,113.00	.00	100	55,655.63
<b>REVENUE TOTALS</b>	<b>\$12,713,596.00</b>	<b>\$218,032.00</b>	<b>\$12,931,628.00</b>	<b>\$1,026,763.73</b>	<b>\$0.00</b>	<b>\$12,589,680.88</b>	<b>\$341,947.12</b>	<b>97%</b>	<b>\$12,197,278.07</b>
<b>EXPENSE</b>									
Personnel Costs	9,013,720.00	42,032.00	9,055,752.00	1,489,495.16	.00	9,702,711.61	(646,959.61)	107	9,972,126.97
Operating Expenses	4,392,905.00	.00	4,392,905.00	435,609.59	.00	4,373,956.15	18,948.85	100	4,370,062.14
Outlay	6,000.00	36,539.00	42,539.00	.00	.00	36,538.62	6,000.38	86	1,707.32
<b>EXPENSE TOTALS</b>	<b>\$13,412,625.00</b>	<b>\$78,571.00</b>	<b>\$13,491,196.00</b>	<b>\$1,925,104.75</b>	<b>\$0.00</b>	<b>\$14,113,206.38</b>	<b>(\$622,010.38)</b>	<b>105%</b>	<b>\$14,343,896.43</b>
<b>REVENUE TOTALS</b>	<b>12,713,596.00</b>	<b>218,032.00</b>	<b>12,931,628.00</b>	<b>1,026,763.73</b>	<b>.00</b>	<b>12,589,680.88</b>	<b>341,947.12</b>	<b>97%</b>	<b>12,197,278.07</b>
<b>EXPENSE TOTALS</b>	<b>13,412,625.00</b>	<b>78,571.00</b>	<b>13,491,196.00</b>	<b>1,925,104.75</b>	<b>.00</b>	<b>14,113,206.38</b>	<b>(622,010.38)</b>	<b>105%</b>	<b>14,343,896.43</b>
Grand Totals	(\$699,029.00)	\$139,461.00	(\$559,568.00)	(\$898,341.02)	\$0.00	(\$1,523,525.50)	\$963,957.50		(\$2,146,618.36)

# Community Services

Through 12/31/17

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Community Services</b>									
<b>REVENUE</b>									
Property taxes	15,543,199.00	.00	15,543,199.00	1,295,266.62	.00	15,543,199.00	.00	100	16,249,887.00
Intergov Revenue	32,595,732.00	1,088,175.00	33,683,907.00	4,366,438.16	.00	33,564,472.37	119,434.63	100	34,037,859.37
Public Charges	2,002,522.00	298,000.00	2,300,522.00	469,116.94	.00	2,057,908.64	242,613.36	89	1,998,586.56
Miscellaneous Revenue	169,100.00	.00	169,100.00	36,668.76	.00	155,963.53	13,136.47	92	139,242.44
Other Financing Sources	1,154,275.00	200,038.00	1,354,313.00	232,377.62	.00	1,354,313.00	.00	100	511,864.63
<b>REVENUE TOTALS</b>	<b>\$51,464,828.00</b>	<b>\$1,586,213.00</b>	<b>\$53,051,041.00</b>	<b>\$6,399,868.10</b>	<b>\$0.00</b>	<b>\$52,675,856.54</b>	<b>\$375,184.46</b>	<b>99%</b>	<b>\$52,937,440.00</b>
<b>EXPENSE</b>									
Personnel Costs	18,538,793.00	336,413.00	18,875,206.00	1,552,393.13	.00	18,865,682.71	9,523.29	100	18,505,241.04
Operating Expenses	32,881,574.00	1,317,200.00	34,198,774.00	3,237,405.94	.00	34,104,353.03	94,420.97	100	33,994,413.41
Outlay	44,461.00	7,600.00	52,061.00	.00	.00	47,380.60	4,680.40	91	37,500.00
<b>EXPENSE TOTALS</b>	<b>\$51,464,828.00</b>	<b>\$1,661,213.00</b>	<b>\$53,126,041.00</b>	<b>\$4,789,799.07</b>	<b>\$0.00</b>	<b>\$53,017,416.34</b>	<b>\$108,624.66</b>	<b>100%</b>	<b>\$52,537,154.45</b>
<b>REVENUE TOTALS</b>	<b>51,464,828.00</b>	<b>1,586,213.00</b>	<b>53,051,041.00</b>	<b>6,399,868.10</b>	<b>.00</b>	<b>52,675,856.54</b>	<b>375,184.46</b>	<b>99%</b>	<b>52,937,440.00</b>
<b>EXPENSE TOTALS</b>	<b>51,464,828.00</b>	<b>1,661,213.00</b>	<b>53,126,041.00</b>	<b>4,789,799.07</b>	<b>.00</b>	<b>53,017,416.34</b>	<b>108,624.66</b>	<b>100%</b>	<b>52,537,154.45</b>
Grand Totals	\$0.00	(\$75,000.00)	(\$75,000.00)	\$1,610,069.03	\$0.00	(\$341,559.80)	\$266,559.80		\$400,285.55

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
MARCH 2018 BAY HAVEN STATISTICS**

ADMISSIONS	March	YTD 2018	YTD 2017
Voluntary - Mental Illness	25	73	87
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Protective Custody	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other - EPP	3	6	3
<b>TOTAL</b>	<b>28</b>	<b>79</b>	<b>90</b>

AVERAGE DAILY CENSUS	March	YTD 2018	YTD 2017
Bay Haven	6.4	6.0	7.1
<b>TOTAL</b>	<b>6.4</b>	<b>6.0</b>	<b>7.1</b>

INPATIENT SERVICE DAYS	March	YTD 2018	YTD 2017
Bay Haven	198	537	638
<b>TOTAL</b>	<b>198</b>	<b>537</b>	<b>638</b>

BED OCCUPANCY	March	YTD 2018	YTD 2017
Bay Haven	43%	40%	47%
<b>TOTAL (15 Beds)</b>	<b>43%</b>	<b>40%</b>	<b>47%</b>

DISCHARGES	March	YTD 2018	YTD 2017
Bay Haven	30	76	87
<b>TOTAL</b>	<b>30</b>	<b>76</b>	<b>87</b>

DISCHARGE DAYS	March	YTD 2018	YTD 2017
Bay Haven	214	445	510
<b>TOTAL</b>	<b>214</b>	<b>445</b>	<b>510</b>

ADMISSIONS	March	YTD 2018	YTD 2017
Bay Haven	28	79	90
<b>TOTAL</b>	<b>28</b>	<b>79</b>	<b>90</b>

AVERAGE LENGTH OF STAY	March	YTD 2018	YTD 2017
Bay Haven	7.1	5.9	5.9
<b>TOTAL</b>	<b>7.1</b>	<b>5.9</b>	<b>5.9</b>

ADMISSIONS BY COUNTY	March	YTD 2018	YTD 2017
Brown	24	70	77
Door	0	1	1
Kewaunee	0	0	1
Oconto	1	3	2
Marinette	0	0	0
Shawano	2	3	3
Waupaca	0	0	1
Menominee	0	0	0
Outagamie	0	1	1
Manitowoc	0	0	1
Winnebago	0	0	0
Other	1	1	3
<b>TOTAL</b>	<b>28</b>	<b>79</b>	<b>90</b>

AVERAGE LENGTH OF STAY BY COUNTY	March	YTD 2018	YTD 2017
Brown	7	7	7
Door	0	1	1
Kewaunee	0	0	2
Oconto	5	4	4
Marinette	0	0	0
Shawano	20	12	3
Waupaca	0	0	1
Menominee	0	0	0
Outagamie	22	12	1
Manitowoc	0	0	1
Winnebago	0	0	1
Other	0	4	2
<b>TOTAL</b>	<b>7</b>	<b>6</b>	<b>6</b>

READMIT WITHIN 30 DAYS	March	YTD 2018	YTD 2017
Bay Haven	5	7	4
<b>TOTAL</b>	<b>5</b>	<b>7</b>	<b>4</b>

In/Outs	Current	YTD	2017
	2	6	10

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
MARCH 2018 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	March	YTD 2018	YTD 2017
Voluntary - Mental Illness	19	43	20
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	53	128	163
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	2	3	4
Commitment - Mental Illness	0	0	0
Return from Conditional Release	6	20	17
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>80</b>	<b>194</b>	<b>205</b>

AVERAGE DAILY CENSUS	March	YTD 2018	YTD 2017
Nicolet	9.6	10.8	11.9
<b>TOTAL</b>	<b>9.6</b>	<b>10.8</b>	<b>11.9</b>

INPATIENT SERVICE DAYS	March	YTD 2018	YTD 2017
Nicolet	297	969	1068
<b>TOTAL</b>	<b>297</b>	<b>969</b>	<b>1068</b>

BED OCCUPANCY	March	YTD 2018	YTD 2017
Nicolet	60%	67%	74%
<b>TOTAL (16 Beds)</b>	<b>60%</b>	<b>67%</b>	<b>74%</b>

DISCHARGES	March	YTD 2018	YTD 2017
Nicolet	78	197	204
<b>TOTAL</b>	<b>78</b>	<b>197</b>	<b>204</b>

DISCHARGE DAYS	March	YTD 2018	YTD 2017
Nicolet	292	998	1104
<b>TOTAL</b>	<b>292</b>	<b>998</b>	<b>1104</b>

ADMISSIONS	March	YTD 2018	YTD 2017
Nicolet	80	194	205
<b>TOTAL</b>	<b>80</b>	<b>194</b>	<b>205</b>

AVERAGE LENGTH OF STAY	March	YTD 2018	YTD 2017
Nicolet	3.7	5.1	5.4
<b>TOTAL</b>	<b>3.7</b>	<b>5.1</b>	<b>5.4</b>

ADMISSIONS BY COUNTY	March	YTD 2018	YTD 2017
Brown	65	156	166
Door	0	4	1
Kewaunee	1	1	3
Oconto	1	7	4
Marinette	2	5	0
Shawano	2	3	3
Waupaca	0	0	1
Menominee	0	0	1
Outagamie	2	6	7
Manitowoc	4	7	7
Winnebago	0	0	1
Other	3	5	11
<b>TOTAL</b>	<b>80</b>	<b>194</b>	<b>205</b>

AVERAGE LENGTH OF STAY BY COUNTY	March	YTD 2018	YTD 2017
Brown	4	5	6
Door	10	7	0
Kewaunee	1	1	4
Oconto	4	6	4
Marinette	4	5	0
Shawano	3	2	4
Waupaca	0	0	0
Menominee	0	0	1
Outagamie	2	4	5
Manitowoc	2	3	4
Winnebago	0	0	1
Other	4	6	3
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>6</b>

READMIT WITHIN 30 DAYS	March	YTD 2018	YTD 2017
Nicolet	3	12	24
<b>TOTAL</b>	<b>3</b>	<b>12</b>	<b>24</b>

In/Outs	Current	YTD	2017
	3	5	0

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
APRIL 2018 BAY HAVEN STATISTICS**

ADMISSIONS	April	YTD 2018	YTD 2017
Voluntary - Mental Illness	31	104	110
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Protective Custody	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other - EPP	0	6	3
<b>TOTAL</b>	<b>31</b>	<b>110</b>	<b>113</b>

ADMISSIONS BY UNITS			
Bay Haven	31	110	113
<b>TOTAL</b>	<b>31</b>	<b>110</b>	<b>113</b>

ADMISSIONS BY COUNTY			
Brown	21	91	98
Door	0	1	2
Kewaunee	1	1	1
Oconto	2	5	3
Marinette	0	0	0
Shawano	4	7	3
Waupaca	1	1	1
Menominee	0	0	0
Outagamie	0	1	1
Manitowoc	1	1	1
Winnebago	0	0	0
Other	1	2	3
<b>TOTAL</b>	<b>31</b>	<b>110</b>	<b>113</b>

READMIT WITHIN 30 DAYS			
Bay Haven	2	9	7
<b>TOTAL</b>	<b>2</b>	<b>9</b>	<b>7</b>

AVERAGE DAILY CENSUS	April	YTD 2018	YTD 2017
Bay Haven	8.7	6.6	6.9
<b>TOTAL</b>	<b>8.7</b>	<b>6.6</b>	<b>6.9</b>

INPATIENT SERVICE DAYS			
Bay Haven	260	797	822
<b>TOTAL</b>	<b>260</b>	<b>797</b>	<b>822</b>

BED OCCUPANCY			
Bay Haven	58%	44%	46%
<b>TOTAL</b>	<b>58%</b>	<b>44%</b>	<b>46%</b>

DISCHARGES			
Bay Haven	25	101	109
<b>TOTAL</b>	<b>25</b>	<b>101</b>	<b>109</b>

DISCHARGE DAYS			
Bay Haven	132	577	685
<b>TOTAL</b>	<b>132</b>	<b>577</b>	<b>685</b>

AVERAGE LENGTH OF STAY			
Bay Haven	5	6	6
<b>TOTAL</b>	<b>5</b>	<b>6</b>	<b>6</b>

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	10	8	8
Door	0	1	4
Kewaunee	5	3	1
Oconto	3	3	3
Marinette	0	0	0
Shawano	8	10	1
Waupaca	4	2	0
Menominee	0	0	0
Outagamie	0	6	0
Manitowoc	2	1	0
Winnebago	0	0	0
Other	10	7	18
<b>TOTAL</b>	<b>5</b>	<b>6</b>	<b>7</b>

In/Outs	Current	YTD	2017
	4	10	11

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
APRIL 2018 NICOLET PSYCHIATRIC CENTER STATISTICS**

<b>ADMISSIONS</b>	<b>April</b>	<b>YTD 2018</b>	<b>YTD 2017</b>
Voluntary - Mental Illness	9	52	30
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	41	169	204
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	1	4	7
Commitment - Mental Illness	0	0	0
Return from Conditional Release	5	25	23
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
<b>TOTAL</b>	<b>56</b>	<b>250</b>	<b>265</b>

<b>ADMISSIONS BY UNITS</b>			
Nicolet	56	250	265
<b>TOTAL</b>	<b>56</b>	<b>250</b>	<b>265</b>

<b>ADMISSIONS BY COUNTY</b>			
Brown	45	201	214
Door	1	5	2
Kewaunee	0	1	4
Oconto	1	8	6
Marinette	2	7	0
Shawano	0	3	5
Waupaca	0	0	1
Menominee	0	0	1
Outagamie	2	8	12
Manitowoc	3	10	7
Winnebago	0	0	2
Other	2	7	11
<b>TOTAL</b>	<b>56</b>	<b>250</b>	<b>265</b>

<b>READMIT WITHIN 30 DAYS</b>			
Nicolet	2	14	38
<b>TOTAL</b>	<b>2</b>	<b>14</b>	<b>38</b>

<b>AVERAGE DAILY CENSUS</b>	<b>April</b>	<b>YTD 2018</b>	<b>YTD 2017</b>
Nicolet	8.0	10.1	12.1
<b>TOTAL</b>	<b>8.0</b>	<b>10.1</b>	<b>12.1</b>

<b>INPATIENT SERVICE DAYS</b>			
Nicolet	239	1208	1451
<b>TOTAL</b>	<b>239</b>	<b>1208</b>	<b>1451</b>

<b>BED OCCUPANCY</b>			
Nicolet (16 beds)	50%	63%	76%
<b>TOTAL (16 Beds)</b>	<b>50%</b>	<b>63%</b>	<b>76%</b>

<b>DISCHARGES</b>			
Nicolet	52	249	259
<b>TOTAL</b>	<b>52</b>	<b>249</b>	<b>259</b>

<b>DISCHARGE DAYS</b>			
Nicolet	224	1222	1407
<b>TOTAL</b>	<b>224</b>	<b>1222</b>	<b>1407</b>

<b>AVERAGE LENGTH OF STAY</b>			
Nicolet	4	5	5
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>5</b>

<b>AVERAGE LENGTH OF STAY BY COUNTY</b>			
Brown	4	5	6
Door	1	4	9
Kewaunee	0	0	6
Oconto	2	4	4
Marinette	7	6	0
Shawano	0	1	4
Waupaca	0	0	0
Menominee	0	0	1
Outagamie	4	4	4
Manitowoc	4	4	2
Winnebago	0	0	4
Other	6	6	5
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>5</b>

<b>In/Outs</b>	<b>Current</b>	<b>YTD</b>	<b>2017</b>
	2	7	2

**Report of Child Abuse/Neglect or Service Request by Month**

Month	2015	2016	2017	% Change from 2016 to 2017	2018	% Change from 2017 to 2018
January	415	435	466	6.65%	528	13.3%
February	432	463	455	-1.73%	432	-5.05%
March	460	466	423	-9.23%	459	8.5%
April	455	452	448	-.88%		
May	422	465	550	18.28%		
June	330	348	352	1.15%		
July	312	301	288	-4.32%		
August	282	312	369	18.27%		
September	420	497	440	-11.47%		
October	440	430	517	20.23%		
November	426	435	449	3.22%		
December	415	407	416	2.21%		
Total	4809	5011	5173	3.23%		

**Reports Investigated/Services Offered by Month**

Month	2015	2016	2017	% Change from 2016 to 2017	2018	% Change from 2017 to 2018
January	146	116	151	23.18%	189	25.17%
February	141	141	135	-4.26%	136	.74%
March	161	124	144	16.13%	184	27.78%
April	144	138	149	7.97%		
May	147	135	154	14.07%		
June	143	99	123	24.24%		
July	113	101	112	10.89%		
August	113	88	139	57.95%		
September	150	126	146	15.87%		
October	141	101	163	61.39%		
November	100	119	143	20.17%		
December	121	129	109	-15.50%		
Total	1620	1417	1668	17.71%		

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptational Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	\$800,000
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	\$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	\$900,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	\$48,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/20/17	11/30/17	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$100,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	\$695,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Allover)	CBRF (assisted living) for APS use	At-risk adults	APS	11/21/17	1/18/18	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	\$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17	3/16/18	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	\$95,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	\$170,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	\$500,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	\$35,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	\$154,000
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	\$15,000
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	\$10,000



**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	12/14/17	\$200,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17	2/26/18	\$25,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	\$13,500
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	\$38,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	\$62,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	\$400,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	\$120,000
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	\$285,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	\$100,000
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	\$25,000
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	\$21,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	\$25,000
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/18/17	12/21/17	\$3,100,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	\$25,000
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	\$175,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	\$150,000
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health			\$25,000
Golden House	Domestic abuse services	Adults in need	CPS, APS	11/16/17	12/11/17	\$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	\$24,000
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	\$2,500
Green Bay Transit Commission - <b>NO CONTRACT</b>	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	\$510,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	\$8,000
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	\$8,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	\$200,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	\$100,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	\$35,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	\$95,000
Innovative Counseling	CCS services	BH children and adults	Behavioral Health, CABHU	11/20/17	1/8/18	\$60,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	\$2,000,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	\$100,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	\$800,000
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	\$50,000
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	3/8/18	3/20/18	\$50,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	\$23,700
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	\$150,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17	2/22/18	\$905,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	\$300,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	\$700,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	\$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	\$10,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	\$30,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	\$40,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

<b>Agency</b>	<b>Service(s) Description</b>	<b>Target Client</b>	<b>Program Unit(s)</b>	<b>Contract Sent</b>	<b>Contract Returned</b>	<b>Updated Not-to-Exceed Amount</b>
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	\$35,000
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	\$70,000
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	\$195,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	\$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	\$375,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	\$25,000
Prevea Health	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	\$55,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17	2/1/18	\$200,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17	2/1/18	\$120,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	\$25,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	\$200,000
Rehabilitation House (Bletzinger)	CBRF			12/7/17	1/2/18	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	\$200,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 4/5/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Sandhill Child Development Center (New Mexico) - <b>THEIR CONTRACT; NOT OURS</b>	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	N/A	N/A	\$200,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	\$27,500
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/22/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	\$250,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	\$15,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	\$100,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	\$1,600,000
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	\$10,000
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	1/4/18	N/A
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18	3/1/18	\$1,400,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	\$300,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	\$26,000
Wisconsin Lock and Load Electronic Monitoring	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	\$20,000
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	\$42,000
<b>TOTAL</b>						<b>\$22,472,786</b>

**HUMAN SERVICES**  
**2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Acceptional Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	\$800,000
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	\$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$124,000
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	\$900,000
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	\$48,000
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/20/17	11/30/17	\$75,000
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	\$100,000
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	\$695,000
Assisted Living by Hillcrest (Bishop's Court, Birch Creek and Allouez Parkside Village #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	APS	11/21/17	1/18/18	\$60,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	\$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17	3/16/18	\$400,000
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	\$95,000
Boll Adult Care Concepts	Corporate adult family home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	\$710,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	\$500,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	\$35,000
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	\$154,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	\$15,000
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	\$65,000
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	\$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	\$175,000
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	12/14/17	\$200,000
Cisler Construction	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/17/18	\$50,000
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17	2/26/18	\$25,000
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	\$13,500
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	\$42,000
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	\$62,000
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	\$400,000
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	\$200,000
Deer Path Assisted Living Inc.	CBRF, corporate adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	\$120,000
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	\$285,000

**HUMAN SERVICES**  
**2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	\$100,000
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	\$25,000
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	\$21,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	\$20,000
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	\$25,000
<a href="#">Family Services of Northeast Wisconsin Inc.</a>	<a href="#">CBRF (assisted living), CRISIS Center services, counseling, CCS services</a>	<a href="#">MH/AODA, children</a>	<a href="#">Behavioral Health, CABHU, APS, CPS, CMHP</a>	<a href="#">12/18/17</a>	<a href="#">12/21/17</a>	<a href="#">\$3,100,000</a>
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	\$288,000
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	\$25,000
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	\$175,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	\$150,000
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health	4/3/18	4/10/18	\$25,000
<a href="#">Golden House</a>	<a href="#">Domestic abuse services</a>	<a href="#">Adults in need</a>	<a href="#">CPS, APS</a>	<a href="#">11/16/17</a>	<a href="#">12/11/17</a>	<a href="#">\$63,086</a>
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	\$24,000
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	\$2,500
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/23/18	\$50,000
Green Bay Transit Commission - <b>NO CONTRACT</b>	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	N/A
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	\$510,000
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	\$8,000



**HUMAN SERVICES**  
**2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	\$8,000
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	\$200,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	\$100,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	\$35,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	\$95,000
Innovative Counseling	CCS services	BH children and adults	Behavioral Health, CABHU	11/20/17	1/8/18	\$60,000
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	\$2,000,000
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	\$100,000
Jacobs Fence	Fence building and repair	Families of long-term care children	CLTS	4/12/18	4/23/18	\$25,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	\$800,000
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	\$50,000
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	3/8/18	3/20/18	\$50,000
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	\$23,700
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	\$150,000

**HUMAN SERVICES**  
**2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17	2/22/18	\$905,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	\$300,000
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	\$700,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	\$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	\$60,000
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	\$100,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	\$10,000
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	\$30,000
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	\$40,000
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	\$125,000
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	\$100,000
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	\$45,000
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	\$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	\$35,000
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	\$10,000
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	\$70,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	\$195,000
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	\$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	\$375,000
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	\$25,000
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	\$55,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17	2/1/18	\$200,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17	2/1/18	\$120,000
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	\$25,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	\$100,000
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	\$200,000
Rehabilitation House (Bletzinger)	CBRF			12/7/17	1/2/18	\$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	\$200,000
Sandhill Child Development Center (New Mexico) - <b>THEIR CONTRACT; NOT OURS</b>	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	N/A	N/A	\$200,000
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	\$27,500
Spatz/Ziegelbauer Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/22/17	N/A
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	\$50,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	\$250,000
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	\$15,000
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	\$100,000

**HUMAN SERVICES  
2017 PROVIDER CONTRACT LIST - 5/3/2018**

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	<b>\$1,600,000</b>
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	<b>\$10,000</b>
Vande Hey Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	1/4/18	<b>N/A</b>
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	<b>N/A</b>
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18	3/1/18	<b>\$1,400,000</b>
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	<b>\$300,000</b>
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	<b>\$26,000</b>
Wisconsin Lock and Load Electronic Monitoring	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	<b>\$20,000</b>
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	<b>\$42,000</b>
<b>TOTAL</b>						<b>\$23,141,786</b>

**Brown County Human Services**  
**New Non-Contracted and Contracted Providers**  
**April 2, 2018**

<b>REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
Marinette County Health & Human Services	Group home stay for a CPS client	\$10,000	3/1/18
Katie Fassbinder, MD	Protective placement evaluation of client at Ravenwood	\$10,000	3/8/18
Individual	Rent for CPS client	\$10,000	3/12/18
Let's Make Music	Music therapy for children/families	\$10,000	3/12/18
Kids TLC	Respite for foster child in Kansas	\$10,000	3/12/18
Covey-I Can Bike	iCan Bike summer camp for CLTS clients	\$10,000	3/15/18
Burgraff Enterprises	Rent for CPS client	\$10,000	3/19/18
Individual	Ongoing respite for CPS child	\$10,000	3/22/18
Individual	Ongoing respite for CPS child	\$10,000	3/26/18
Reach Counseling Services	Counseling for CPS child	\$10,000	3/26/18
Individual	Rent for CPS client	\$10,000	3/29/18

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>
Kismet	Mentoring/living skills for autistic and/or behaviorally-challenged children and their families	Long-term care (CLTS) children	\$50,000	3/1/18

**Brown County Human Services**  
**New Non-Contracted and Contracted Providers**  
 May 1, 2018

<b>REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
Individual	One-time respite care payment for CPS child	\$10,000	4/3/18
Portage County	Emergency foster care placement in Portage County	\$10,000	4/3/18
Elite Shuttle	Transportation to/from school for CPS youth returned to mom's care	\$10,000	4/9/18
Stone Winter Guardians	Corporate guardian agency for APS client	\$10,000	4/9/18
Individual	Reimburse foster home for costs associated with CPS child	\$10,000	4/12/18
Individual	Emergency HVAC work for a CPS family	\$10,000	4/12/18
Individual	Ongoing respite for CPS child	\$10,000	4/17/18
Individual	Ongoing respite to foster home for CPS child	\$10,000	4/19/18

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>
Green Bay Area Builders	Home remodeling/modifications	Families of long term care children	\$50,000	4/1/18
Cisler Construction	Home remodeling/modifications	Families of long term care children	\$50,000	4/1/18
The Gathering Place	CCS peer support services	MH/AODA	\$25,000	4/12/18