BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Erik Pritzl, *Executive Director*

MEETING OF THE HUMAN SERVICES BOARD
Thursday, September 13, 2018
5:15 PM

COMMUNITY TREATMENT CENTER
3150 GERSHWIN DRIVE; ROOM 365
GREEN BAY, WI 54311

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of August 9, 2018 Human Services Board Meeting.
4. Executive Director's Report.
5. Distribution of 2017 Annual Report for Health & Human Services.
6. Youth Corrections Overview.
7. CTC Administrator Report including NPC Monthly Report.
8. Financial Report for Community Treatment Center and Community Services.
9. Re-appointments of Dr. Marshall Bales, Psychiatrist, and Laurie Schaumberg, APNP; and appointment of Brittany Walczyk, APNP to the Medical Staff of the Community Treatment Center.
10. Receipt of Forms Management Performance Improvement Project.*
11. 2019 Draft Budget for Health & Human Services
12. Statistical Reports.
    a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center.*
    b. Child Protection – Child Abuse/Neglect Report.
    c. Monthly Contract Update.*
13. Request for New Non-Continuous Provider & New Provider Contract.*
14. Other Matters.
15. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:
Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Aaron Linssen; County Board Supervisor
Alex Tran; County Board Supervisor
Paula Laundrie; Citizen Board Member & Vice Chair
Carole Andrews; Citizen Board Member
Jesse Brunette; Citizen Board Member
JoAnn Graschberger; Citizen Board Member
Craig Huxford; Citizen Board Member
Susan Hyland; Citizen Board Member

BROWN COUNTY COMMUNITY TREATMENT CENTER
AUGUST 2018 BAY HAVEN STATISTICS

ADMISSIONS	August	YTD 2018	YTD 2017
Voluntary - Mental Illness	25	225	197
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	9	4
TOTAL	25	234	201

ADMISSIONS BY UNITS			
Bay Haven	25	234	201
TOTAL	25	234	201

ADMISSIONS BY COUNTY			
Brown	23	196	173
Door	0	2	4
Kewaunee	0	1	1
Oconto	0	8	5
Marinette	0	0	0
Shawano	1	15	9
Waupaca	0	1	1
Menominee	0	0	0
Outagamie	1	6	2
Manitowoc	0	1	1
Winnebago	0	1	0
Other	0	3	5
TOTAL	25	234	201

READMIT WITHIN 30 DAYS			
Bay Haven	5	25	18
TOTAL	5	25	18

AVERAGE DAILY CENSUS	August	YTD 2018	YTD 2017
Bay Haven	11.8	9.0	6.1
TOTAL	11.8	9.0	6.1

INPATIENT SERVICE DAYS			
Bay Haven	366	2175	1493
TOTAL	366	2175	1493

BED OCCUPANCY			
Bay Haven	79%	60%	41%
TOTAL (15 Beds)	79%	60%	41%

DISCHARGES			
Bay Haven	30	230	198
TOTAL	30	230	198

DISCHARGE DAYS			
Bay Haven	410	1800	1368
TOTAL	410	1800	1368

AVERAGE LENGTH OF STAY			
Bay Haven	14	8	7
TOTAL	14	8	7

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	16	14	12
Door	11	7	1
Kewaunee	0	0	0
Oconto	0	1	1
Marinette	0	0	0
Shawano	6	15	4
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	36	30	0
Manitowoc	0	1	0
Winnebago	0	0	0
Other	81	49	3
TOTAL	14	11	7

In/Outs	Current	YTD	2017
	4	26	17

BROWN COUNTY COMMUNITY TREATMENT CENTER
AUGUST 2018 NICOLET PSYCHIATARIC CENTER STATISTICS

ADMISSIONS	August	YTD 2018	YTD 2017
Voluntary - Mental Illness	18	119	70
Voluntary - Alcohol	0	0	1
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	40	339	366
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	1	5	9
Commitment - Mental Illness	0	0	0
Return from Conditional Release	6	60	50
Court Order Prelim. - Drug	0	0	0
Other - 3 Party Petition MI	1	1	0
TOTAL	66	524	497

AVERAGE DAILY CENSUS	August	YTD 2018	YTD 2017
Nicolet	12.1	11.2	12.3
TOTAL	12.1	11.2	12.3

INPATIENT SERVICE DAYS			
Nicolet	374	2724	2978
TOTAL	374	2724	2978

BED OCCUPANCY			
Nicolet	75%	70%	77%
TOTAL (16 Beds)	75%	70%	77%

DISCHARGES			
Nicolet	66	524	505
TOTAL	66	524	505

DISCHARGE DAYS			
Nicolet	290	2657	3048
TOTAL	290	2657	3048

ADMISSIONS BY UNITS			
Nicolet	66	524	497
TOTAL	66	524	497

AVERAGE LENGTH OF STAY			
Nicolet	4	5	6
TOTAL	4	5	6

ADMISSIONS BY COUNTY			
Brown	54	430	408
Door	0	7	3
Kewaunee	1	3	8
Oconto	1	13	10
Marinette	3	11	1
Shawano	0	7	6
Waupaca	0	1	2
Menominee	0	0	1
Outagamie	1	13	18
Manitowoc	0	14	18
Winnebago	2	2	2
Other	4	23	20
TOTAL	66	524	497

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	5	7
Door	0	6	1
Kewaunee	5	3	3
Oconto	3	2	1
Marinette	5	3	1
Shawano	0	2	4
Waupaca	0	0	7
Menominee	0	0	0
Outagamie	1	2	1
Manitowoc	8	6	4
Winnebago	7	4	0
Other	12	10	5
TOTAL	4	5	6

READMIT WITHIN 30 DAYS			
Nicolet	3	48	60
TOTAL	3	48	60

In/Outs	Current	YTD	2017
	2	14	10

BROWN COUNTY COMMUNITY TREATMENT CENTER

PERFORMANCE IMPROVEMENT PROJECT CHARTER

Name of project:
Medical Record paper forms management

Problem to be solved:
As we have transitioned to an electronic health record, we have not maintained an accurate accounting of the paper forms still used in the medical record, and we have not followed a consistent policy and procedure for managing new and revised paper forms.

Background leading up to the need for this project:
With staff turnover in key positions that are responsible for paper forms management, we identified the opportunity to include new people in the process, the need to clean up our current paper forms index, and clarify and provide education on the process.

The goal(s) for this project:
Develop an accurate accounting of all paper medical record forms used. Review, revise, and educate staff on the New and Revised forms policy, and have zero incidence of noncompliance with policy.

Scope—the boundary that tells where the project begins and ends.
The project scope includes**:** Formation of team, review of all paper forms currently listed on the index used by NPC, Bay Haven, and BSV, determination of which forms are still current and which ones are no longer used, review/revision/education of policy and procedure, and monitoring the goals for compliance.

Project Time Table:

	Start Date:	End Date:
Initiation: Project charter developed and approved	9/01/2018	9/30/2018
Planning: Specific tasks and processes to achieve goals defined	10/1/2018	10/31/2018
Implementation: Project carried out	11/1/2018	12/31/2018
Monitoring: Project progress observed and results documented	1/1/2019	3/31/2019
Closing: Project brought to a close and summary report written	4/1/2019	4/30/2019

TITLE	**ROLE**	**PERSON ASSIGNED**
Project Sponsor	Provide overall direction and oversee financing for the project	Hospital and Nursing Home Administrator (designee)
Project Director	Coordinate, organize and direct all activities of the project team	Dawn LaPlant
Project Manager	Manage day-to-day project operations, including collecting and displaying data from the project	Dawn LaPlant

Team Members		Dawn LaPlant, HIM Mgr Kristine LaLeike, HIM Clerk Susan Seidl, HUC Samantha Behling, Interim NHA Mandy Woodward, DON-NPC Genny Willemon, EMR Coordinator

Barriers:

What could get in the way of success?	What could you do about this?
Keeping a consistent process when we have staff turnover	Make sure all individuals who have a role in the forms process are educated.

PROJECT APPROVAL

The signatures of the people below relay an understanding and approval of the purpose and approach to this project. By signing this document you agree to establish this document as the formal Project Charter and sanction work to begin on the project as described within.

Project Sponsor:
Project Director:*
Project Manager:*

*May not need both roles.

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar) of Northeast Wisconsin	Medical/therapeutic supplies and equipment and home modifications	Children	CLTS and C-COP	8/30/18	9/4/18	**$30,000**
Acceptional Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	**$800,000**
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	**$65,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	**$124,000**
ADL Monitoring Solutions (formerly WI Lock and Load Electronic Monitoring)	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	**$20,000**
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	**$930,000**
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	11/21/17	Will not sign 2018; could still	**$25,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	**$48,000**
Angels on Arcadian	CBRF (assisted living)	DD, PD	CMHP	11/20/17	11/30/17	**$75,000**
Anna's Healthcare (formerly County Living)	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	**$100,000**
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	**$695,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17	3/16/18	**$400,000**
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	**$95,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	**$710,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	**$500,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	**$35,000**
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	**$154,000**
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	**$17,500**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	**$65,000**
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	**$175,000**
Choices to Change	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	12/14/17	**$200,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/17/18	**$50,000**
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17	2/26/18	**$25,000**
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	**$13,500**
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	**$42,000**
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	**$62,000**
Curative Connections (formerly NEW Curative)	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	**$420,000**
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	**$200,000**
Deer Path Assisted Living Inc.	CBRF, corporte adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	**$120,000**
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	**$285,000**
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	**$100,000**
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	**$25,000**
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	**$21,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	**$20,000**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	**$28,000**
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/18/17	12/21/17	**$3,100,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	**$288,000**
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	**$25,000**
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	**$175,000**
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	**$150,000**
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health	4/3/18	4/10/18	**$25,000**
Golden House	Domestic abuse services	Adults in need	CPS, APS	11/16/17	12/11/17	**$63,086**
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	**$24,000**
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	**$2,500**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/23/18	**$50,000**
Green Bay Transit Commission - **NO CONTRACT**	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	**N/A**
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	**$510,000**
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	**$8,000**
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	**$8,000**
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	**$200,000**
HME Home Medical	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	5/10/18	**$45,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	**$100,000**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	**$35,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	**$95,000**
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	**$2,000,000**
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	**$100,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	CLTS	4/12/18	4/23/18	**$25,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	**$800,000**
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	**$50,000**
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	3/8/18	3/20/18	**$50,000**
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	**$23,700**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	**$150,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17	2/22/18	**$905,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	**$300,000**
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	**$700,000**
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	**$55,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	**$60,000**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Meridian Senior Living (Birch Creek and Bishop's Court)	CBRF (assisted living) for APS use	At-risk adults	APS	7/24/18	8/28/18	**$60,000**
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	**$100,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	**$10,000**
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	**$30,000**
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	**$40,000**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	**$125,000**
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	**$100,000**
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	**$45,000**
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	**$175,000**
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	**$35,000**
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	**$10,000**
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	**$70,000**
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	**$195,000**
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	**$44,500**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	**$375,000**
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	**$25,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	**$55,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17	2/1/18	**$275,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17	2/1/18	**$120,000**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	**$25,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	**$100,000**
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	**$200,000**
Rehabilitation House	CBRF			12/7/17	1/2/18	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	**$200,000**
Sandhill Child Development Center (New Mexico) - **THEIR CONTRACT; NOT OURS**	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	CPS	N/A	N/A	**$200,000**
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	**$27,500**
Smith Receiving Home	Receiving home for emergency placements	Children in need	CPS	8/30/18 to Allison		**N/A**
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	**$50,000**
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	**$250,000**
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	**$15,000**
Tellurian	Residential detox	AODA	Behavioral Health	6/21/18	8/6/18	**$55,000**
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	**$100,000**
Treatment Providers LLC (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opiod abuse treatment	AODA	AODA	6/28/18	7/31/18	**$60,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	**$1,600,000**
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18	3/1/18	**$1,400,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	**$300,000**
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	**$26,000**

HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 9/6/2018

Agency	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
WIsconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	**$42,000**
TOTAL						**$23,427,286**

Brown County Human Services
New Non-Contracted and Contracted Providers
September 6, 2018

REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Reimbursing foster parent for supplies for child	$10,000	8/2/18
Individual	Ongoing respite for non-related CPS children	$10,000	8/6/18
Individual	Reimbursing parent for medical co-pays and expenses for child through CCOP program	$10,000	8/7/18
Service Master of Green Bay	Cleaning a house where a CPS child is residing	$10,000	8/14/18
Individual	Ongoing respite for a non-related CPS child	$10,000	8/23/18
Individual	Ongoing respite for a non-related CPS child	$10,000	8/23/18
Individual	Purchasing specialized medical equipment for child through CCOP program	$10,000	8/23/18
Individual	Ongoing respite for a non-related CPS child	$10,000	8/23/18
Individual	Ongoing respite for a non-related CPS child	$10,000	8/27/18
Individual	Ongoing respite for a non-related CPS child	$10,000	8/27/18

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
Smith Receiving Home	Receiving home for emergency placements	Children in need	N/A	9/15/18
101 Mobility of NE WI	Medical/therapeutic supplies, equipment and home modifications	Children with long-term care needs	$30,000	9/1/18