BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Erik Pritzl, *Executive Director*

HUMAN SERVICES BOARD VIRTUAL MEETING
Thursday, December 10, 2020
6:00 PM

SEE BELOW FOR INSTRUCTIONS TO VIRTUALLY ATTEND AND/OR TO PUBLICLY COMMENT AT THIS VIRTUAL PUBLIC MEETING

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a VIRTUAL MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on DECEMBER 10, 2020 at 6:00pm

The Public may **Access** this Virtual Human Services Board Meeting by:

1) **Calling** 1-415-655-0003; entering the following Event Number: 178 443 4823; and pressing **#**. Then, when asked for Attendee ID, Pressing **#** Again (to listen to meeting); or
2) **Browsing** to this Web Address on a computer or smartphone: www.browncountywi.gov/HSPublic and entering the following Event Number: 178 443 4823 (to watch and listen to meeting). The event password should be filled in, but if needed, enter: 6006; or

The Public may provide **Public Comments** by:

1) **Virtually Attending** the meeting as stated above (using the www.browncountywi.gov/HSPublic Web Address), and virtually "raising their hand" so that the Chair may unmute them for public comment, which will be limited to three minutes per individual, and must comply by stating the following: **a)** Full Name of the Commenter; **b)** City, Village, Town or other Locality, and State, that the Commenter Resides in; **c)** What Issue the Commenter desires to Comment on; and **d)** Whether the Commenter is or is not a Lobbyist Registered with the State of Wisconsin, or Registered with any Municipality within Brown County, and if so the name of the Entity or Organization that the Commenter is Lobbying on behalf of.

Human Services Board Members may attend this Virtual Human Services Board meeting by:

1) Utilizing WebEx via a PC, Mac or smartphone via the link sent with the Agenda Packet.
   PLEASE LOG IN 15 MINUTES EARLY!

NOTICE IS HEREBY GIVEN THAT THE BOAD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of November 12, 2020 Human Services Board Meeting
4. Public Comment
5. Presentation by Adult Protective Services (APS) Staff

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Lindsay Dorff; County Board Supervisor
Randy Schultz; County Board Supervisor
Michael Conley-Kuhagen; Citizen Board Member
Kathryn Dykes; Citizen Board Member
Craig Huxford; Citizen Board Member
Laura McCoy; Vice-Chair & Citizen Board Member
VACANT; Citizen Board Member
VACANT; Citizen Board Member

6. Executive Director's Report

7. CTC Administrator Report including NPC Monthly Report*

8. Financial Report for Community Treatment Center and Community Services*

9. Statistical Reports
   a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village*
   b. Child Protective Services – Child Abuse/Neglect Report
   c. Monthly Contract Update*

10. Request for New Non-Contracted Provider & New Provider Contract*

11. Adjourn Business Meeting

**Attached as written reports.*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Samantha Behling, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

Nicolet Psychiatric Center Monthly Report- November 2020

COVID-19 Activity- Brown County Community Treatment Center is preparing for the release of COVID-19 vaccinations through communications with our contracted pharmacy provider and attendance at Wisconsin Vaccination Plan webinars. Phase 1A indicates healthcare personnel as a priority for vaccination. A limited-term infection preventionist joined the team to support the full-time permanent position with COVID-19 prevention and regulatory requirements.

Regulatory Concerns- Bayshore Village Nursing Home submitted two self-reports to the State, Wisconsin Department of Health Services, following reportable events. Neither self-report has been investigated.

Hospital Grievances- There were no grievances within the month of November.

Basic Medical Screening Procedures, Crisis Center Addition- CLIA Waived "Point of Care" laboratory test analyzers are being researched for the basic medical screening procedures expected to be conducted onsite in the year 2021. The first system obtained will allow for rapid hemoglobin level results after obtaining a small blood sample. Other analyzers on the market have similar capabilities and perform rapid diagnostic tests without the use of a full-scale laboratory. The exploration and addition of analyzers is another effort to minimize unnecessary use of local emergency departments by mental health consumers.

Respectfully Submitted By: Samantha Behling, Hospital and Nursing Home Administrator

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: December 2, 2020

Subject: 10/31/20 YTD Financial Results for Community Treatment Center and Community Services

Community Treatment Center

Through 10/31 the Community Treatment Center shows YTD revenues at 90.7% of the annual budget and expenses at 84.3% compared to a benchmark of 83.3% for 10 months. This results in an overall favorable budget variance of $875,399 for CTC as of the end of October.

Revenues through October remain favorable primarily due to higher nursing home census and Medicaid rates, along with a significant prior year state supplemental nursing home payment not anticipated in the budget. Expenses are above budget by 1.0% YTD as of 10/31 with Personnel Costs below budget, but related high Temporary Help (nursing agency) costs in other Operating Expenses from open positions and nursing employees off work due to Covid quarantine/isolation requirements. CARES Act federal funding has been recognized as revenue for CTC to offset pandemic related labor, supplies and equipment costs as well as lost revenues attributable to the Covid crisis.

2020 YTD census compared to budget is as follows:

	Actual	Budget
Bayshore Village	60.5	60.1
Nicolet Psychiatric Center	10.0	12.5
Bay Haven CBRF	5.7	7.7

Community Services

Revenues for Community Services through October are at 84.8% of the annual budget or a favorable variance of $779,826 on a year-to-date basis. Expenses at 84.3% are above budget by $495,149 resulting in an overall favorable YTD budget variance of $284,677.

Note that both revenues and expenses have exceeded budget significantly during 2020 because of additional Children's Long Term Support (CLTS) revenues from the state offset by related Purchased Services and other program expenses. This increase in CLTS activity will continue into 2021 as part of the state's plan to eliminate the waitlist for children eligible to receive these services. Personnel Costs continue to be favorable compared to budget mainly due to lower Fringe Benefits expense and a transfer of labor costs from Community Services to the Public Health division for time spent at Community Isolation and Quarantine Sites (CIQS). Public Health has been reimbursed for these costs by a special state grant.

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Treatment Center

** Unaudited ** Through 10/31/20
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **630 - Community Treatment Center**								
REVENUE								
Property taxes	3,364,317.00	.00	3,364,317.00	280,359.75	2,803,597.50	560,719.50	83.3%	2,667,016.70
Intergov Revenue	4,764,300.00	12,500.00	4,776,800.00	528,720.29	5,130,612.64	(353,812.64)	107.4%	4,184,227.48
Public Charges	4,296,105.00	8,192.00	4,304,297.00	360,872.25	3,460,787.32	843,509.68	80.4%	3,781,245.09
Miscellaneous Revenue	1,330,935.00	.00	1,330,935.00	130,770.10	1,086,238.23	244,696.77	81.6%	1,181,108.36
Other Financing Sources	.00	108,582.00	108,582.00	.00	108,582.00	.00	100.0%	155,693.00
REVENUE TOTALS	$13,755,657.00	$129,274.00	$13,884,931.00	$1,300,722.39	$12,589,817.69	$1,295,113.31	90.7%	$11,969,290.63
EXPENSE								
Personnel Costs	9,755,625.00	129,274.00	9,884,899.00	815,298.93	8,134,621.33	1,750,277.67	82.3%	7,714,818.82
Operating Expenses	4,409,361.00	.00	4,409,361.00	500,065.79	3,982,818.04	409,086.46	90.3%	3,763,603.70
Outlay	115,000.00	.00	115,000.00	.00	33,920.50	40,000.00	29.5%	836.32
EXPENSE TOTALS	$14,279,986.00	$129,274.00	$14,409,260.00	$1,315,364.72	$12,151,359.87	$2,199,364.13	84.3%	$11,479,258.84
Community Treatment Center Totals								
REVENUE TOTALS	13,755,657.00	129,274.00	13,884,931.00	1,300,722.39	12,589,817.69	1,295,113.31	90.7%	11,969,290.63
EXPENSE TOTALS	14,279,986.00	129,274.00	14,409,260.00	1,315,364.72	12,151,359.87	2,199,364.13	84.3%	11,479,258.84
Grand Totals	($524,329.00)	$0.00	($524,329.00)	($14,642.33)	$438,457.82	($904,250.82)		$490,031.79

YTD Budget Variances

	Favorable (Unfavorable)
Revenue	1,019,042
Expense	(143,643)
Total	875,399

Community Services

** Unaudited ** Through 10/31/20
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **201 - Community Services**								
REVENUE								
Property taxes	16,003,855.00	.00	16,003,855.00	1,333,654.57	13,336,545.70	2,667,309.30	83.3%	13,321,956.90
Intergov Revenue	35,130,728.00	197,655.00	35,328,383.00	3,310,887.68	30,249,693.38	5,078,689.62	85.6%	28,781,572.12
Public Charges	2,563,164.00	.00	2,563,164.00	277,979.14	1,890,719.44	672,444.56	73.8%	1,939,666.72
Miscellaneous Revenue	222,035.00	.00	222,035.00	12,480.86	131,887.47	90,147.53	59.4%	208,856.77
Other Financing Sources	.00	289,866.00	289,866.00	7,680.26	510,399.61	(220,533.61)	176.1%	614,991.00
REVENUE TOTALS	$53,919,782.00	$487,521.00	$54,407,303.00	$4,942,682.51	$46,119,245.60	$8,288,057.40	84.8%	$44,867,043.51
EXPENSE								
Personnel Costs	22,471,025.00	330,377.00	22,801,402.00	1,915,276.58	18,452,371.01	4,349,030.99	80.9%	17,184,127.20
Operating Expenses	31,448,757.00	151,570.00	31,600,327.00	2,738,707.63	27,362,373.64	4,223,950.36	86.6%	28,160,142.56
Outlay	.00	89,874.00	89,874.00	.00	90,073.95	(199.95)	100.2%	.00
EXPENSE TOTALS	$53,919,782.00	$571,821.00	$54,491,603.00	$4,653,984.21	$45,904,818.60	$8,572,781.40	84.2%	$45,344,269.76
Community Services Totals								
REVENUE TOTALS	53,919,782.00	487,521.00	54,407,303.00	4,942,682.51	46,119,245.60	8,288,057.40	84.8%	44,867,043.51
EXPENSE TOTALS	53,919,782.00	571,821.00	54,491,603.00	4,653,984.21	45,904,818.60	8,572,781.40	84.2%	45,344,269.76
Grand Totals	$0.00	($84,300.00)	($84,300.00)	$288,698.30	$214,427.00	($284,724.00)		($477,226.25)

YTD Budget Variances

	Favorable (Unfavorable)
Revenue	779,826
Expense	(495,149)
Total	284,677

BROWN COUNTY COMMUNITY TREATMENT CENTER NOVEMBER 2020 BAY HAVEN STATISTICS							
	NOVEMBER	**YTD 2020**	**YTD 2019**		**NOVEMBER**	**YTD 2020**	**YTD 2019**
ADMISSIONS							
Voluntary - Mental Illness	2	126	357	**AVERAGE DAILY CENSUS**	3.0	5.5	7.7
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	91	1833	2580
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	20%	37%	51%
Other - EPP	0	0	2				
TOTAL	2	126	359	**DISCHARGES**	1	132	355
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	3	2089	2655
Readmit within 30 days	0	19	28				
				AVERAGE LENGTH OF STAY	3	15.8	7
IN/OUT	0	8	22				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	2	117	320	Brown	3	54	8
Door	0	2	10	Door	0	0	3
Kewaunee	0	1	4	Kewaunee	0	0	1
Oconto	0	2	6	Oconto	0	0	1
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	9	Shawano	0	0	1
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	3	4	Outagamie	0	0	2
Manitowoc	0	0	1	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	0	1	5	Other	0	0	4
TOTAL	2	126	359	**TOTAL**	3	54	7

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2020 NICOLET PSYCHIATRIC CENTER STATISTICS

	NOVEMBER	YTD 2020	YTD 2019		NOVEMBER	YTD 2020	YTD 2019
ADMISSIONS							
Voluntary - Mental Illness	27	208	184	**AVERAGE DAILY CENSUS**	8.8	10.0	12.1
Emergency Detention - Mental Illness	27	341	343				
Return from Conditional Release	4	79	88	**INPATIENT SERVICE DAYS**	264	3325	4034
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	1	6	7	**BED OCCUPANCY**	55%	62%	75%
Other 3 Party Petition	0	2	1				
TOTAL	59	636	623	**DISCHARGES**	63	639	622
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	262	3365	3992
Readmit within 30 days	7	82	82				
				AVERAGE LENGTH OF STAY	4	5	6
IN/OUT	4	35	26				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	53	578	547	Brown	4	4	7
Door	0	4	6	Door	0	0	1
Kewaunee	0	1	3	Kewaunee	0	0	2
Oconto	0	4	11	Oconto	0	0	1
Marinette	1	3	2	Marinette	3	2	2
Shawano	0	4	6	Shawano	0	0	1
Waupaca	0	1	0	Waupaca	0	0	0
Menominee	0	1	4	Menominee	0	0	2
Outagamie	3	11	9	Outagamie	5	7	1
Manitowoc	0	8	9	Manitowoc	0	0	4
Winnebago	1	3	0	Winnebago	5	3	0
Other	1	18	26	Other	7	9	8
TOTAL	59	636	623	**TOTAL**	4	5	6

Bayshore Village
NOVEMBER
2020 Statistics

NURSING HOME			
ADMISSIONS	**NOV 2020**	**Yr to Date 2020**	**Yr to Date 2019**
From Nicolet Psychiatric Center	0	0	1
From General Hospital	0	3	1
From Nursing Home	0	0	6
From Home	0	3	0
From Residential Care Facilities	0	3	1
Protective Placement	2	7	23
Other	0	0	0
Total	2	16	32
Re-admit from hospital stay (Unit chart was not closed)	0	0	2
DISCHARGES	**NOV 2020**	**Yr to Date 2020**	**Yr to Date 2019**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	1	0
To Nursing Home	0	0	0
To Home	0	2	1
To Alternate Care Programs	0	0	0
To Residential Care Facilities	2	8	9
Expired	2	15	13
Other	0	0	1
Total	4	26	24
Bed Occupancy Including Payable	88.4	95.3	96.0
(Bed Hold Days)			
D/C to Hospital (Unit chart not closed)	0	2	0
Total Service Days	**NOV 2020**	**Yr to Date 2020**	**Yr to Date 2019**
SNF - (Skilled Nursing Facility)	1660	20015	20231
Paid Bed Hold Days	0	72	47
Total Payable Days	1660	20087	20278
Unpaid Bed Hold Days	10	30	5
Total	1670	20117	20283
Number days D/C to hospital (not billable)	1	1	1
Average Daily Census	**NOV 2020**	**Yr to Date 2020**	**Yr to Date 2019**
Avg Census (Payable Days)	87.8	95.6	96.4
(total days/total beds)			
Avg Census (All Days)	88.4	95.8	96.4
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	55.3	60.0	60.7
	.		
** Nursing Home client with DD1A Level of Care			

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar)	Medical/therapeutic supplies and equipment and home modifications	Children	**$35,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	Children	**$500,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of disabled children	**$65,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	**$61,500**
Advocates for HTL	Treatment foster care placing agency, group social/learning skills, respite care, CCS Services	High behavioral needs children	**$945,000**
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	**$25,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long-term care needs	**$45,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long-term care needs	**$60,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA	**$100,000**
ASPIRO	Birth to 3 services, Positive Parenting training, respite, prevocational training	Children and adults with disabilities	**$940,000**
Assisted Living by Hillcrest (Allouez Parkside Village #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	**$75,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	**$250,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH	**$115,000**
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	Youth	**$785,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$35,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	**$300,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	**$600,000**
Caravel Autism Health	Social learning/communication groups for children and teens, training for parents	Children with long-term care needs	**$30,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH issues	**$60,000**
Century Oaks	CBRF	MH/AODA	**$145,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long-term care needs	**$65,000**
Childrens Service Society	Treatment foster care placing agency	Children	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$50,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH issues	**$72,000**
Clinicare - Milwaukee Academy	Youth (all female) high-needs residential care center (RCC); serve sex-trafficing victims	High behavioral needs children	**$145,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long-term care needs	**$60,000**
Compass Development	CBRF (assisted living)	PD with MH issues	**$100,000**
Cordoba Residence	1-2 bed corporate adult family home (AKA 'Community Care Home') specializing in 1:1 care	MH needing 1:1 care	**$210,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	**$390,000**
Curo Care	Corporate adult family homes (assisted living)	PD with MH issues	**$200,000**
Deer Path Assisted Living	CBRF, corporte adult family homes (assisted living)	MH/AODA	**$145,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	**$285,000**
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	**$20,000**
Encompass Child Care	Child day care	Children	**$50,000**
Engberg AFH	1-2 bed traditional adult family home	MH	**$22,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long-term care needs	**$65,000**
Expressive Therapies	Music and art therapy for children	Children with long-term care needs	**$20,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	**$3,315,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$290,000**
Family Works Programs	Treatment foster care placing agency	Children	**$105,000**
Foundations Health and Wholeness	Treatment foster care placing agency and CCS Services	Children and adults	**$420,000**
Friendship House	Group home for juvenile offenders	Juvenile offenders	**$100,000**
The Gathering Place	CCS peer support services	MH/AODA	**$32,000**
Generations Community Services	CCS services	Children	**$100,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	**$24,000**
Goodwill Industries	Prevocational services	PD with MH issues	**$2,500**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$50,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children with disabilities	**$410,000**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH issues; children with diabilities	**$25,000**
Home Instead Senior Care	Supportive home care	PD with MH issues	**$8,000**
Homes for Independent Living	CBRF (assisted living)	MH	**$200,000**
Hopeful Haven	Treatment foster care placing agency	Children	**$65,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children	**$35,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	**$65,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children	**$35,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	**$95,000**
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH; children with disabilities	**$1,765,000**
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults and youth	**$175,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$90,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	**$1,215,000**
KUEHG - Kindercare	Child day care	Children	**$85,000**
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH	**$48,000**
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	Children with long-term care needs	**$925,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Linked Living Homes - Seniors First	Home remodeling/modifications specifically for those with diabilities	Families of long-term care children	**$100,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	**$1,105,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$850,000**
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	**$700,000**
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	**$55,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	**$76,500**
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long-term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of disabled children	**$20,000**
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	**$20,000**
Mooring Programs (Apricity)	AODA residential services	AODA adults	**$120,000**
Moving Forward	Daily living skills with emphasis on career education	Children with long-term care needs	**$90,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	**$10,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA	**$320,000**
NEW Community Shelter	Homeless sheltering services	MH	**$40,000**
Norris Adolescent Center	Children high-needs residential care center (RCC)	mn	**$155,000**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$50,000**
Nurses PRN Home Care	Skilled nursing services	Children	**$45,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	Developmentally delayed youth	**$175,000**
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	**$35,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	MH/AODA	**$22,000**
Options Treatment Program	AODA treatment	AODA youth and adults	**$20,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$285,000**
Parmentier AFH	3-4 bed traditional adult family home	MH	**$44,500**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	**$375,000**
Pillar and Vine	Treatment foster care placing agency	Children	**$25,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	**$90,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	**$376,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	**$120,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	**$100,000**
Rawhide	Residential care center (RCC) for juvenile offenders	Juvenile offenders	**$400,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH, JJ	**$65,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	**$240,000**
Saint A	Treatment foster care placing agency	Children	**$208,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$34,500**
Spectrum Behavioral Health	CCS services	Children	**$120,000**
St. Charles Youth & Family Services	Treatment foster care placing agency	Children	**$30,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 12/2/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	**$215,000**
Tellurian	Residential detox	AODA	**$55,000**
Thoughts LLC	Daily Living Skills Training	Juvenile offenders	**$35,000**
Tim Halbrook Builders	Home remodeling/modifications	Families of long-term care children	**$50,000**
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	**$100,000**
Treatment Providers (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opiod abuse treatment	AODA	**$60,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	**$1,000,000**
United Translators	Interpreter/translation services	Non-english speaking	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	**$1,400,000**
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	**$50,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	**$260,000**
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	**$26,000**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
December 1, 2020

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Ongoing respite for CPS children	$10,000	11/12/20
Green Bay Holdings	Rent/security deposit for CPS family	$10,000	11/19/20
Individual	Respite for CPS child	$10,000	11/24/20
Northern Management	Rent for CPS family	$10,000	11/24/20
AngelSense	GPS systems for CLTS children	$10,000	11/24/20

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**