BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Erik Pritzl, *Executive Director*

HUMAN SERVICES BOARD VIRTUAL MEETING
Thursday, March 11, 2021
6:00 PM

SEE BELOW FOR INSTRUCTIONS TO VIRTUALLY ATTEND AND/OR TO PUBLICLY COMMENT AT THIS VIRTUAL PUBLIC MEETING

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a VIRTUAL MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on MARCH 11, 2021 at 6:00pm

The Public may **Access** this Virtual Human Services Board Meeting by:

1) **Calling** 1-415-655-0003; entering the following Event Number: 185 447 0169; and pressing **#**. Then, when asked for Attendee ID, Pressing **#** Again (to listen to meeting); or
2) **Browsing** to this Web Address on a computer or smartphone: www.browncountywi.gov/BCHSPublic and entering the following Event Number: 185 447 0169 (to watch and listen to meeting). The event password should be filled in, but if needed, enter: 0311; or

The Public may provide **Public Comments** by:

1) **Virtually Attending** the meeting as stated above (using the www.browncountywi.gov/BCHSPublic Web Address), and virtually "raising their hand" so that the Chair may unmute them for public comment, which will be limited to three minutes per individual, and must comply by stating the following: **a)** Full Name of the Commenter; **b)** City, Village, Town or other Locality, and State, that the Commenter Resides in; **c)** What Issue the Commenter desires to Comment on; and **d)** Whether the Commenter is or is not a Lobbyist Registered with the State of Wisconsin, or Registered with any Municipality within Brown County, and if so the name of the Entity or Organization that the Commenter is Lobbying on behalf of.

Human Services Board Members may attend this Virtual Human Services Board meeting by:

1) Utilizing WebEx via a PC, Mac or smartphone via the link sent with the Agenda Packet.
   PLEASE LOG IN 15 MINUTES EARLY!

NOTICE IS HEREBY GIVEN THAT THE BOAD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of January 14, 2021 Human Services Board Meeting
4. Public Comment
5. Executive Director's Report

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Lindsay Dorff; County Board Supervisor
Randy Schultz; County Board Supervisor
Michael Conley-Kuhagen; Citizen Board Member
Kathryn Dykes; Citizen Board Member
Craig Huxford; Citizen Board Member
Laura McCoy; Vice-Chair & Citizen Board Member
VACANT; Citizen Board Member
VACANT; Citizen Board Member

6. CTC Administrator Report including NPC Monthly Report
    a. January*
    b. February

7. Re-appointment of Dr. John Warren, Medical Director; Dr. Egbert Tan, Psychiatrist; and appointment of APNP Tiffany Dahlke to the CTC Medical Staff

8. CTC Performance Improvement Project Charters
    a. Discharge Communications*
    b. Information Blocking*

9. Financial Report for Community Treatment Center and Community Service
    a. February*
    b. March

10. Statistical Reports
    a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
        i. January*
        ii. February*
    b. Child Protective Services – Child Abuse/Neglect Report
        i. January*
        ii. February
    c. Monthly Contract Update
        i. February*
        ii. March*

11. Request for New Non-Contracted Provider & New Provider Contract
    a. February*
    b. March*

12. Adjourn Business Meeting

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Samantha Behling, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

Nicolet Psychiatric Center Monthly Report- January 2021

COVID-19- The Moderna COVID-19 vaccine series has been offered onsite on dates in January, February and March through a long-term care partnership with Walgreen's Pharmacy. All facility employees and long-term care residents were eligible to receive the vaccine at the C.T.C.

In February, nursing facilities are expected to begin to learning a bit more about post-vaccination practices such as any projected changes to visitor restrictions, group activities, new admission quarantine recommendations, etc. Communications are slated to soon begin from the regulatory level regarding the timeline and benchmarks for a return to some semblance normalcy.

Bayshore Village Nursing Home had a single resident COVID-19 positive resident case within January. The resident was asymptomatic for COVID-19, and the facility's Infection Preventionist newly obtained her Board Certification in Infection Control and Epidemiology (CBIC).

Regulatory Concerns- Bayshore Village Nursing Home is within their annual re-certification survey window for participation with the Centers for Medicare and Medicaid (CMS). Surveys are conducted unannounced. Preparation and planning for the inspection process is continuous to ensure adherence to regulation.

Hospital Grievances- There were no concerns or grievances.

Basic Medical Screening Procedures, Crisis Center Addition- Basic medical screening guidelines were drafted for the new addition in addition to draft medical screening policies and procedures. The draft guidelines are a modified version of emergency department medical clearance guidelines established through former collaboration with local E.D.s and psychiatric facilities. The medical screening work group is planning to incorporate the Hack's Impairment Index (HII) Tool for a standardized, objective assessment for alcohol impairment. The progress made in the physical building structure will aid in conversations on process-flow and consumer-flow within the new space.

Respectfully Submitted By: Samantha Behling, Hospital and Nursing Home Administrator

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Nicolet Psychiatric Center Monthly Report (NPC) - February 2021

COVID-19- Bay Haven, CBRF reinitiated conversations with the Bureau of Assisted Living (DHS) and Public Health regarding specific COVID-19 recommendations adversely affecting therapeutic efforts within crisis stabilization facilities. The assisted living recommendations were written primarily for senior living facilities. Therefore, requests were made for consideration and support of modified procedures for crisis stabilization facilities. Conversations with DHS and Public Health were productive, and ultimately, resulted in a change to Bay Haven's new admission procedures. Bay Haven's recent low census is expected to increase while maintaining respect to social distancing. Contracted pharmacy services coordinating access to COVID-19 vaccines for future facility vaccination needs.

Nicolet Psychiatric Center (NPC)- Quality metrics were added to monitor NPC referrals to Winnebago Mental Health Institute. Metrics will be used to gather information on reasons for referrals, as well as, to ensure administrative support. The admission screening tool was modified by the Medical Director to gather more information on emergency department medical clearance utilization and corresponding patient conditions. Plans to incorporate quality improvement programs to monitor success of onsite medical screening procedures following completion of new addition.

Regulatory Concerns- Bayshore Village Nursing Home is within their annual re-certification survey window for participation with the Centers for Medicare and Medicaid (CMS).

Hospital Grievances- No grievances.

Basic Medical Screening Procedures, Crisis Center Addition- Basic medical screening guidelines were drafted in previous months. A process flow diagram was created for medical screening, as well as, a low (green), moderate (yellow) and high risk (red) reference chart.

Other- Bayshore Village focusing on opportunities to improve Case Mix Index (CMI) which is used for determining the allocation of revenue according to patient acuity.

Respectfully Submitted By: Samantha Behling, Hospital and Nursing Home Administrator

BROWN COUNTY COMMUNITY TREATMENT CENTER
NICOLET PSYCHIATRIC CENTER
PERFORMANCE IMPROVEMENT PROJECT CHARTER

Name of project: Discharge Communication

Problem to be solved: Nicolet Psychiatric Center would like to improve quality of communication with inpatient psychiatric clients' community providers such as primary care physicians and outpatient psychiatrists to improve the continuity of care.

Background leading up to the need for this project: Currently, there is no consistent process to communicate inpatient Client care information to primary care and mental health providers for continuity of care.

The goal(s) for this project: Goal measures will be 80% compliance with requesting community provider information, and then 80% compliance of those with records then shared for care continuity.

Scope—the boundary that tells where the project begins and ends.
The project scope **includes:** The Medical Director, NPC DON, and HIM manager will define the process for providing inpatient medical information to outside providers upon discharge for continuity of care. The process will be communicated to all staff involved in the process for implementation. Audits will be done to demonstrate compliance.

Project Time Table:

	Start Date:	End Date:
Initiation: Project charter developed and approved	1/27/2021	2/28/2021
Planning: Specific tasks and processes to achieve goals defined	3/1/2021	3/31/2021
Implementation: Implementation of Define task and processes	4/1/2021	4/30/2021
Monitoring: Project progress observed and results documented	5/1/2021	12/31/2021
Closing: Project brought to a close and summary report written	1/1/2022	1/31/2022

TITLE	**ROLE**	**PERSON ASSIGNED**
Project Sponsor	Provide overall direction and oversee financing for the project	Dr. Warren
Project Director	Coordinate, organize and direct all activities of the project team	Mandy Woodward
Project Manager	Manage day-to-day project operations, including collecting and displaying data from the project	Dawn LaPlant
Team Members		Dr. Warren, Mandy Woodward, NPC DON, Dawn LaPlant, HIM Manager

Barriers:

What could get in the way of success?	What could you do about this?
Client refusal to consent to sharing of information for continuity of care	Explain to client the benefits of coordinating care among treating providers
Client does not have established providers outside of the facility	Provide Client resources for outside providers

PROJECT APPROVAL

The signatures of the people below relay an understanding and approval of the purpose and approach to this project. By signing this document you agree to establish this document as the formal Project Charter and sanction work to begin on the project as described within.

Administrator:
Project Sponsor:
Project Director:*
Project Manager:*

*May not need both roles.

BROWN COUNTY COMMUNITY TREATMENT CENTER
NICOLET PSYCHIATRIC CENTER
PERFORMANCE IMPROVEMENT PROJECT CHARTER

Name of project: Information Blocking Compliance

Problem to be solved: Healthcare Providers and Facilities must be in compliance with the Cures Act Final Rule for Information Blocking by April 5, 2021.

Background leading up to the need for this project: The Federal Government passed a Final Rule that states we cannot interfere with, prevent, or materially discourage the access, exchange, or use of electronic health information, except as required by law or covered by an exception.

The goal(s) for this project: The goal is to provide access, exchange and use of the required health information 100% of the time effective April 5, 2021, unless there is an exception.

Scope—the boundary that tells where the project begins and ends.
The project scope **includes:** EMR staff and HIM Staff will outline what PHI must be disclosed when requested and will determine the source of the information (Paper or electronic). Once this is defined, this will be communicated to staff responsible for release of information.

Project Time Table:

	Start Date:	End Date:
Initiation: Project charter developed and approved	1/1/2021	1/31/2021
Planning: Specific tasks and processes to achieve goals defined	2/1/2021	3/15/2021
Implementation: Implementation of Define task and processes	3/16/2021	4/4/2021
Monitoring: Project progress observed and results documented	4/5/2021	4/30/2021
Closing: Project brought to a close and summary report written	5/1/2021	5/31/2020

TITLE	**ROLE**	**PERSON ASSIGNED**
Project Sponsor	Provide overall direction and oversee financing for the project	Samantha Behling
Project Director	Coordinate, organize and direct all activities of the project team	Samantha Behling
Project Manager	Manage day-to-day project operations, including collecting and displaying data from the project	Dawn LaPlant
Team Members		Dawn LaPlant, Genny Willemon, Lisa Kay Sperbeck, Sarah Finnel

Barriers:

What could get in the way of success?	What could you do about this?
We are a hybrid record – part of the medical record is electronic and some is on paper scanned to the record. We do not have a patient portal.	Review the source of all the information and determine how to disclose it when requested.
Most lab services are provided by a contracted entity (Bellin).	Determine if we will make paper copies of lab results to disclose when requested.
State and Federal law that govern confidentiality of mental health and substance use records is more strict than the Information Blocking rule.	Understand when a State or Federal law is an exception to the requirements of the Information Blocking rule.

PROJECT APPROVAL

The signatures of the people below relay an understanding and approval of the purpose and approach to this project. By signing this document you agree to establish this document as the formal Project Charter and sanction work to begin on the project as described within.

Administrator:
Project Sponsor:
Project Director:*
Project Manager:*

*May not have both roles.

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P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: February 3, 2021

Subjects: 2020 Year End Budget Adjustment for Public Health Covid Grant Funding and Related Expense
2021 YTD Personnel Costs for CTC and Community Services

2020 Year-End Budget Adjustment for Public Health Covid Grant Funding

As part of the annual County Board Resolution including various 2020 year-end Budget Adjustments for different departments, the following significant financial impacts for Public Health and Community Services related to unanticipated Covid response activities will be recognized.

Revenue	$ 2,885,905	increase in Public Health State Grant & Aid funding
Expense	$ 313,800	increase in Public Health personnel costs (regular and overtime earnings)
	1,600,000	transfer of Public Health personnel costs from non-grant funded to grant funded
	226,305	transfer of Community Services personnel costs to Public Health
	100,000	increase in Supplies Technology expense
	645,800	increase in Contracted Services expense
	$ 2,885,905	

2021 Community Treatment Center & Community Services YTD Personnel Costs

Personnel costs for the first days of 2021 through pay period end date 1/23/21 for both the Community Treatment Center and Community Services show total payroll and fringe benefit expense at 6.4% of the annual budget compared to a benchmark of 6.3% after 23 of 365 days. This represents an unfavorable dollar variance of approximately $13,600 for CTC and $13,400 for Community Services.

The primary reason for this variance is that Health and Dental Insurance expense recorded in the General Ledger for this period includes costs for two full 14 day payroll periods. This is a temporary variance due to accounting methods. Premium overtime expense is also higher than anticipated in the budget for both CTC and Community Services due largely to coverage of open positions.

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Treatment Center Personnel Costs

** Unaudited ** Fiscal Year to Date 01/23/21

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund **630 - Community Treatment Center**									
PERSONNEL COSTS									
5100	Regular earnings	7,075,859.00	.00	7,075,859.00	382,578.51	382,578.51	6,693,280.49	6.3%	6,265,283.33
5102	Paid leave earnings	.00	.00	.00	42,733.16	42,733.16	(42,733.16)	Salaries	697,483.53
5103	Premium	239,660.00	.00	239,660.00	35,304.48	35,304.48	204,355.52	& Wages	548,592.14
5109	Salaries reimbursement	.00	.00	.00	.00	.00	.00		(34,441.64)
5110	Fringe benefits	2,401,832.00	.00	2,401,832.00	167,168.53	167,168.53	2,234,663.47	6.9%	2,337,962.63
5198	Fringe benefits - Budget only	29,489.00	.00	29,489.00	.00	.00	29,489.00	Fringe Benefits	.00
	TOTALS	$9,746,840.00	$0.00	$9,746,840.00	$627,784.68	$627,784.68	($9,119,055.32)	6.4%	$9,814,879.99

Community Services Personnel Costs

** Unaudited ** Fiscal Year to Date 01/23/21

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund **201 - Community Services**									
PERSONNEL COSTS									
5100	Regular earnings	17,331,678.00	.00	17,331,678.00	907,785.04	907,785.04	16,423,892.96	6.1%	14,282,792.56
5102	Paid leave earnings	.00	.00	.00	106,507.74	106,507.74	(106,507.74)	Salaries	1,750,947.53
5103	Premium	78,723.00	.00	78,723.00	13,946.69	13,946.69	64,776.31	& Wages	306,042.86
5105	Case Management Costs	.00	.00	.00	.00	.00	.00		129,786.58
5108	Regular earnings - turnover savings	(487,580.00)	.00	(487,580.00)	.00	.00	(487,580.00)		.00
5109	Salaries reimbursement	.00	.00	.00	.00	.00	.00		(38,157.61)
5110	Fringe benefits	6,471,629.00	.00	6,471,629.00	464,962.69	464,962.69	6,006,666.31	7.1%	5,865,872.49
5196	Fringe benefits - turnover savings	(68,259.00)	.00	(68,259.00)	.00	.00	(68,259.00)	Fringe	.00
5198	Fringe benefits - Budget only	158,115.00	.00	158,115.00	.00	.00	158,115.00	Benefits	.00
	TOTALS	$23,484,306.00	$0.00	$23,484,306.00	$1,493,202.16	$1,493,202.16	$21,991,103.84	6.4%	$22,297,284.41

BROWN COUNTY COMMUNITY TREATMENT CENTER
JANUARY 2021 BAY HAVEN STATISTICS

	JANUARY	YTD 2021	YTD 2020
ADMISSIONS			
Voluntary - Mental Illness	1	1	25
Emergency Detention - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order - Prelim Mental Illness	0	0	0
Court Order - Final Hearing	0	0	0
Other - EPP	0	0	0
TOTAL	1	1	25
READMIT WITHIN 30 DAYS			
Readmit within 30 days	0	0	3
IN/OUT	0	0	3
ADMISSIONS BY COUNTY			
Brown	1	1	25
Door	0	0	0
Kewaunee	0	0	0
Oconto	0	0	0
Marinette	0	0	0
Shawano	0	0	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	0	0
Manitowoc	0	0	0
Winnebago	0	0	0
Other	0	0	0
TOTAL	1	1	25

	JANUARY	YTD 2021	YTD 2020
AVERAGE DAILY CENSUS	0.9	0.9	10.5
INPATIENT SERVICE DAYS	28	28	326
BED OCCUPANCY	6%	6%	70%
DISCHARGES	2	2	23
DISCHARGE DAYS	267	267	494
AVERAGE LENGTH OF STAY	134	134	21
AVERAGE LOS BY COUNTY			
Brown	205	205	17
Door	0	0	0
Kewaunee	0	0	0
Oconto	0	0	0
Marinette	0	0	0
Shawano	0	0	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	0	83
Manitowoc	0	0	0
Winnebago	0	0	0
Other	62	62	0
TOTAL	134	134	21

BROWN COUNTY COMMUNITY TREATMENT CENTER
JANUARY 2021 NICOLET PSYCHIATRIC CENTER STATISTICS

	JANUARY	YTD 2021	YTD 2020
ADMISSIONS			
Voluntary - Mental Illness	24	24	17
Emergency Detention - Mental Illness	23	23	24
Return from Conditional Release	5	5	10
Court Order - Prelim Mental Illness	0	0	0
Court Order - Final Hearing	0	0	1
Other	0	0	0
TOTAL	52	52	52
READMIT WITHIN 30 DAYS			
Readmit within 30 days	6	6	2
IN/OUT	0	0	2
ADMISSIONS BY COUNTY			
Brown	45	45	46
Door	2	2	1
Kewaunee	0	0	0
Oconto	1	1	2
Marinette	0	0	0
Shawano	1	1	1
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	1	1	0
Manitowoc	0	0	2
Winnebago	0	0	0
Other	2	2	0
TOTAL	52	52	52

	JANUARY	YTD 2021	YTD 2020
AVERAGE DAILY CENSUS	7.0	7.0	13.6
INPATIENT SERVICE DAYS	216	216	423
BED OCCUPANCY	44%	44%	85%
DISCHARGES	50	50	53
DISCHARGE DAYS	175	175	417
AVERAGE LENGTH OF STAY	4	4	8
AVERAGE LOS BY COUNTY			
Brown	4	4	8
Door	2	2	25
Kewaunee	0	0	0
Oconto	10	10	6
Marinette	0	0	0
Shawano	3	3	1
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	7	7	14
Manitowoc	0	0	6
Winnebago	0	0	0
Other	3	3	0
TOTAL	4	4	8

Bayshore Village
JANUARY
2021 Statistics

NURSING HOME			
ADMISSIONS	**JAN 2021**	**Yr to Date 2021**	**Yr to Date 2020**
From Nicolet Psychiatric Center	0	0	0
From General Hospital	1	1	0
From Nursing Home	0	0	0
From Home	0	0	0
From Residential Care Facilities	1	1	0
Protective Placement	0	0	3
Other	0	0	0
Total	2	2	3
Re-admit from hospital stay (Unit chart was not closed)	0	0	0
DISCHARGES	**JAN 2021**	**Yr to Date 2021**	**Yr to Date 2020**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	1	1	0
To Nursing Home	0	0	1
To Home	1	1	0
To Alternate Care Programs	0	0	0
To CBRF	0	0	0
Expired	1	1	2
Other	0	0	0
Total	3	3	3
Bed Occupancy Including Payable	85.3	85.3	99.6
(Bed Hold Days)			
D/C to Hospital (Unit chart not closed)	0	0	0
Total Service Days	**JAN 2021**	**Yr to Date 2021**	**Yr to Date 2020**
SNF - (Skilled Nursing Facility)	1665	1665	1934
Paid Bed Hold Days	0	0	11
Total Payable Days	1665	1665	1945
Unpaid Bed Hold Days	0	0	0
Total	1665	1665	1945
Number days D/C to hospital (not billable)	0	0	0
Average Daily Census	**JAN 2021**	**Yr to Date 2021**	**Yr to Date 2020**
Avg Census (Payable Days)	85.3	85.3	99.6
(total days/total beds)			
Avg Census (All Days)	85.3	85.3	99.6
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	53.7	53.7	62.7
** Nursing Home client with DD1A Level of Care			

BROWN COUNTY COMMUNITY TREATMENT CENTER
FEBRUARY 2021 BAY HAVEN STATISTICS

	FEBRUARY	YTD 2021	YTD 2020		FEBRUARY	YTD 2021	YTD 2020
ADMISSIONS							
Voluntary - Mental Illness	3	4	53	**AVERAGE DAILY CENSUS**	2.9	1.8	9.6
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	80	108	573
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	19%	12%	64%
Other - EPP	2	2	0				
TOTAL	5	6	53	**DISCHARGES**	2	4	57
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	18	285	838
Readmit within 30 days	0	0	8				
				AVERAGE LENGTH OF STAY	9	71	15
IN/OUT	0	0	3				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	4	5	49	Brown	9	107	15
Door	0	0	2	Door	0	0	7
Kewaunee	0	0	0	Kewaunee	0	0	0
Oconto	0	0	1	Oconto	0	0	4
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	0	Shawano	0	0	0
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	0	0	Outagamie	0	0	42
Manitowoc	0	0	0	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	1	1	1	Other	3	33	0.5
TOTAL	5	6	53	**TOTAL**	9	72	15.5

BROWN COUNTY COMMUNITY TREATMENT CENTER
FEBRUARY 2021 NICOLET PSYCHIATRIC CENTER STATISTICS

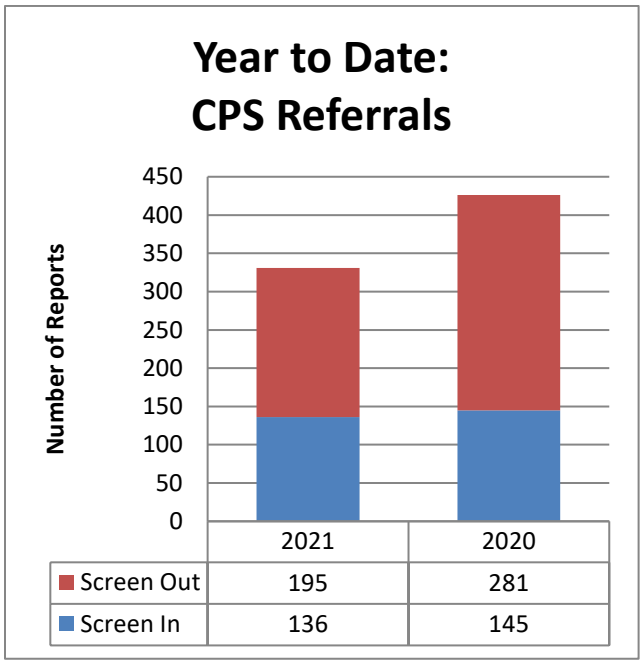
	FEBRUARY	YTD 2021	YTD 2020
ADMISSIONS			
Voluntary - Mental Illness	26	50	33
Emergency Detention - Mental Illness	29	52	70
Return from Conditional Release	8	13	16
Court Order - Prelim Mental Illness	0	0	0
Court Order - Final Hearing	1	1	1
Other	0	0	0
TOTAL	64	116	120
READMIT WITHIN 30 DAYS			
Readmit within 30 days	7	13	11
IN/OUT	3	3	4
ADMISSIONS BY COUNTY			
Brown	55	100	102
Door	0	2	2
Kewaunee	0	0	0
Oconto	2	3	2
Marinette	1	1	0
Shawano	0	1	2
Waupaca	0	0	1
Menominee	0	0	0
Outagamie	3	4	2
Manitowoc	2	2	3
Winnebago	0	0	0
Other	1	3	6
TOTAL	64	116	120

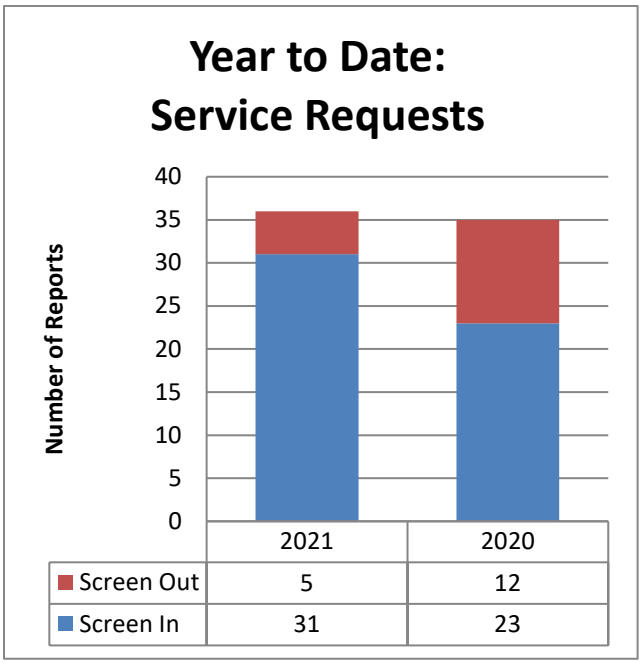
	FEBRUARY	YTD 2021	YTD 2020
AVERAGE DAILY CENSUS	10.4	8.6	12.8
INPATIENT SERVICE DAYS	290	506	768
BED OCCUPANCY	65%	54%	80%
DISCHARGES	60	110	126
DISCHARGE DAYS	291	466	805
AVERAGE LENGTH OF STAY	5	4	6
AVERAGE LOS BY COUNTY			
Brown	5	4.5	7
Door	3	2.5	21
Kewaunee	0	0	0
Oconto	6	8	3
Marinette	13	6.5	0
Shawano	0	1.5	2
Waupaca	0	0	0.5
Menominee	0	0	0
Outagamie	6	6.5	10
Manitowoc	4	2	5
Winnebago	0	0	0
Other	3	3	2
TOTAL	5	4.5	6.5

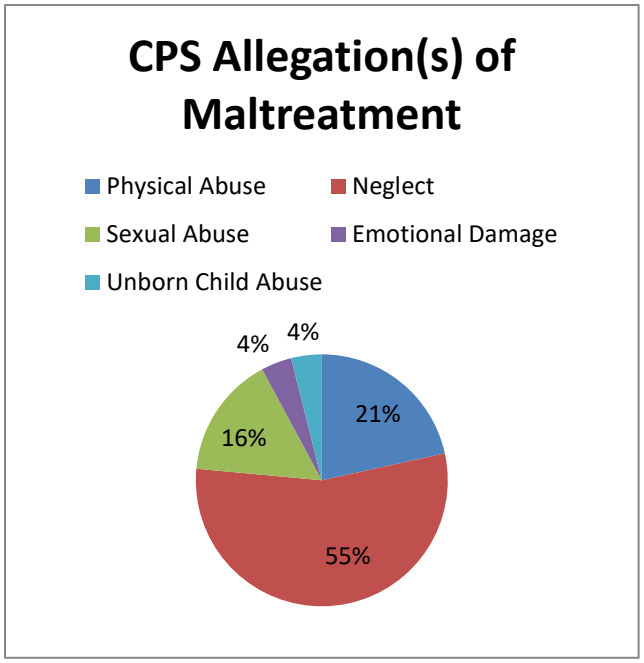
Bayshore Village
February
2021 Statistics

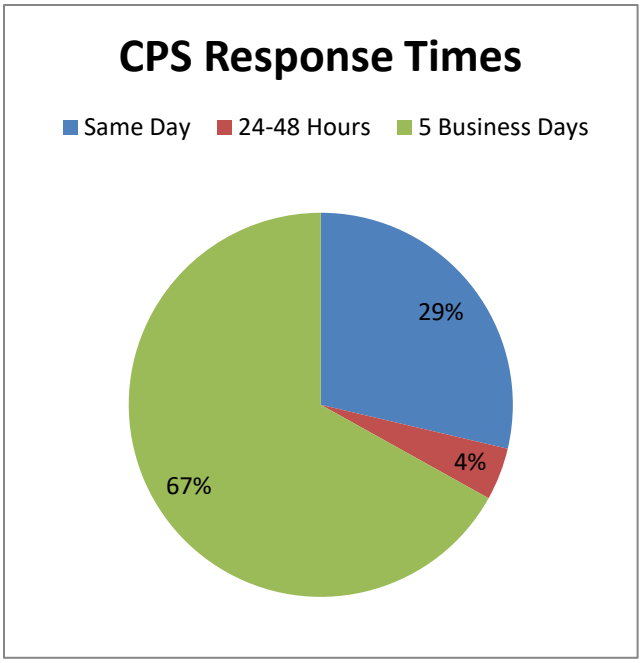
NURSING HOME			
ADMISSIONS	**FEB 2021**	**Yr to Date 2021**	**Yr to Date 2020**
From Nicolet Psychiatric Center	1	1	0
From General Hospital	4	5	0
From Nursing Home	0	0	0
From Home	0	0	0
From Residential Care Facilities	1	2	0
Protective Placement	2	2	4
Other	0	0	0
Total	8	10	4
Re-admit from hospital stay (Unit chart was not closed)	0	0	0
DISCHARGES	**FEB 2021**	**Yr to Date 2021**	**Yr to Date 2020**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	1	0
To Nursing Home	1	1	0
To Home	0	1	1
To Alternate Care Programs	0	0	0
To CBRF	0	0	0
Expired	1	2	3
Other	0	0	0
Total	2	5	4
Bed Occupancy Including Payable	90.9	88.1	99.2
(Bed Hold Days)			
D/C to Hospital (Unit chart not closed)	0	0	0
Total Service Days	**FEB 2021**	**Yr to Date 2021**	**Yr to Date 2020**
SNF - (Skilled Nursing Facility)	1604	3269	3733
Paid Bed Hold Days	0	0	27
Total Payable Days	1604	3269	3760
Unpaid Bed Hold Days	0	0	0
Total	1604	3269	3760
Number days D/C to hospital (not billable)	0	0	0
Average Daily Census	**FEB 2021**	**Yr to Date 2021**	**Yr to Date 2020**
Avg Census (Payable Days)	90.9	87.9	99.2
(total days/total beds)			
Avg Census (All Days)	90.9	87.9	99.2
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	57.3	55.5	62.5
** Nursing Home client with DD1A Level of Care			

Child Protection Statistics: January 2021









The Child Protective Services Team is at full capacity with all positions filled and each new staff actively engaged in the training process. The number of screened in cases for neglect and abuse assessment remain high. In addition, there is an increase in requests from the community to offer services to families, therefore the number of services cases were up as well. In regard to specific allegations of child maltreatment, neglect concerns remain the most at 55% and a majority of these cases are due to parental drug abuse. This is also shown in the allegations of maltreatment data as 4% of the allegations included concern for unborn child abuse which is specifically qualified as habitual lack of control of the expectant mother in the use of alcohol, controlled substances or controlled substance analogs, as exhibited to a severe degree.

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar)	Medical/therapeutic supplies and equipment and home modifications	Children	**$35,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	Children	**$500,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of disabled children	**$50,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	**$62,000**
Advocates for HTL	Treatment foster care placing agency, group social/learning skills, respite care, CCS Services	High behavioral needs children	**$750,000**
Affinity Health	Inpatient detox services	MH/AODA	**$25,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long- term care needs	**$45,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long- term care needs	**$60,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA	**$100,000**
ASPIRO	Birth to 3 services, Positive Parenting training, respite, prevocational training	Children and adults with disabilities	**$940,000**
Assisted Living by Hillcrest (APV #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	**$75,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	**$250,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH	**$50,000**
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	Youth	**$825,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$20,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	**$240,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	**$535,000**
Caravel Autism Health	Social learning/communication groups for children and teens, training for parents	Children with long- term care needs	**$30,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH issues	**$60,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Century Oaks	CBRF	MH/AODA	**$145,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long- term care needs	**$50,000**
Childrens Service Society	Treatment foster care placing agency	Children	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$25,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH issues	**$72,000**
Clinicare - Milwaukee Academy	Youth (all female) high-needs residential care center (RCC); serve sex-trafficing victims	High behavioral needs children	**$145,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long- term care needs	**$40,000**
Compass Development	CBRF (assisted living)	PD with MH issues	**$70,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	**$300,000**
Curo Care	Corporate adult family homes (assisted living)	PD with MH issues	**$200,000**
Deer Path Assisted Living	CBRF, corporate adult family homes (assisted living)	MH/AODA	**$145,000**
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	**$200,000**
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	**$20,000**
Encompass Child Care	Child day care	Children	**$50,000**
Engberg AFH	1-2 bed traditional adult family home	MH	**$22,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long- term care needs	**$65,000**
Expressive Therapies	Music and art therapy for children	Children with long- term care needs	**$20,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	**$3,315,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$290,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Family Works Programs	Treatment foster care placing agency	Children	**$50,000**
Foundations Health and Wholeness	Treatment foster care placing agency and CCS Services	Children and adults	**$250,000**
Friendship House	Group home for juvenile offenders	Juvenile offenders	**$100,000**
The Gathering Place	CCS peer support services	MH/AODA	**$32,000**
Generations Community Services	CCS services	Children	**$100,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	**$24,000**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$25,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children with disabilities	**$410,000**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH issues; children with diabilities	**$15,000**
Home Instead Senior Care	Supportive home care	PD with MH issues	**$12,000**
Homes for Independent Living	CBRF (assisted living)	MH	**$200,000**
Hopeful Haven	Treatment foster care placing agency	Children	**$50,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children	**$25,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	**$65,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	**$95,000**
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH; children with disabilities	**$1,550,000**
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults and youth	**$175,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$90,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	**$1,200,000**
KUEHG - Kindercare	Child day care	Children	**$85,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH	**$64,000**
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	Children with long- term care needs	**$850,000**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Linked Living Homes - Seniors First	Home remodeling/modifications specifically for those with diabilities	Families of long-term care children	**$100,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	**$850,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$645,000**
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	**$700,000**
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	**$55,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	**$76,500**
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long- term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of disabled children	**$15,000**
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Mooring Programs (Apricity)	AODA residential services	AODA adults	**$120,000**
Moving Forward	Daily living skills with emphasis on career education	Children with long-term care needs	**$55,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	**$10,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA	**$320,000**
NEW Community Shelter	Homeless sheltering services	MH	**$40,000**
Norris Adolescent Center	Children high-needs residential care center (RCC)	mn	**$155,000**
Northern Illinois Academy (Illinois) - **THEIR CONTRACT; NOT OURS**	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	**N/A**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$35,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	Developmentally delayed youth	**$175,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	MH/AODA	**$100,000**
Options Treatment Program	AODA treatment	AODA youth and adults	**$10,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$285,000**
Parmentier AFH	3-4 bed traditional adult family home	MH	**$44,500**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	**$275,000**
Pillar and Vine	Treatment foster care placing agency	Children	**$15,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	**$90,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	**$285,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	**$120,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	**$100,000**
Rawhide	Residential care center (RCC) for juvenile offenders	Juvenile offenders	**$400,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH, JJ	**$65,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	**$225,000**
Saint A	Treatment foster care placing agency	Children	**$110,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$25,000**
Spectrum Behavioral Health	CCS services	Children	**$135,000**
St. Charles Youth & Family Services	Treatment foster care placing agency	Children	**$30,000**
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	**$215,000**
Tellurian	Residential detox	AODA	**$55,000**
Thoughts LLC	Daily Living Skills Training	Juvenile offenders	**$35,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 2/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	**$100,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	**$800,000**
United Translators	Interpreter/translation services	Non-english speaking	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	**$1,400,000**
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	**$50,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	**$26,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 3/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children	**$35,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	Children	**$500,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of disabled children	**$50,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	**$62,000**
Advocates for HTL	Treatment foster care placing agency, group social/learning skills, respite care, CCS Services	High behavioral needs children	**$750,000**
Affinity Health	Inpatient detox services	MH/AODA	**$35,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long- term care needs	**$45,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long- term care needs	**$60,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA	**$100,000**
ASPIRO	Birth to 3 services, Positive Parenting training, respite, prevocational training	Children and adults with disabilities	**$940,000**
Assisted Living by Hillcrest (APV #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	**$75,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	**$250,000**
Berry House	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH	**$50,000**
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	Youth	**$825,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$20,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	**$240,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	**$535,000**
Caravel Autism Health	Social learning/communication groups for children and teens, training for parents	Children with long- term care needs	**$30,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH issues	**$60,000**
Century Oaks	CBRF	MH/AODA	**$145,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long- term care needs	**$50,000**
Childrens Service Society	Treatment foster care placing agency	Children	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	**$175,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 3/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$25,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH issues	**$72,000**
Clinicare Academy	Youth high-needs residential care center (RCC); serve sex-trafficing victims and sex offenders	High behavioral needs children	**$225,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long- term care needs	**$40,000**
Compass Development	CBRF (assisted living)	PD with MH issues	**$70,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	**$300,000**
Curo Care	Corporate adult family homes (assisted living)	PD with MH issues	**$200,000**
Deer Path Assisted Living	CBRF, corporate adult family homes (assisted living)	MH/AODA	**$145,000**
Dodge County (DBA Clearview)	Brain injury rehabilitation center	Adults w/traumatic brain injury	**$200,000**
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	**$20,000**
Encompass Child Care	Child day care	Children	**$50,000**
Engberg AFH	1-2 bed traditional adult family home	MH	**$22,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long- term care needs	**$65,000**
Expressive Therapies	Music and art therapy for children	Children with long- term care needs	**$20,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	**$3,315,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$290,000**
Family Works Programs	Treatment foster care placing agency	Children	**$50,000**
Foundations Health and Wholeness	Treatment foster care placing agency and CCS Services	Children and adults	**$250,000**
Friendship House	Group home for juvenile offenders	Juvenile offenders	**$100,000**
The Gathering Place	CCS peer support services	MH/AODA	**$32,000**
Generations Community Services	CCS services	Children	**$100,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	**$24,000**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$25,000**
Green Bay Transit Commission - **NO CONTRACT**	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	**N/A**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 3/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Greenfield Rehabilitation Agency	Birth to 3 services	Children with disabilities	**$410,000**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH issues; children with diabilities	**$15,000**
Home Instead Senior Care	Supportive home care	PD with MH issues	**$12,000**
Homes for Independent Living	CBRF (assisted living)	MH	**$200,000**
Hopeful Haven	Treatment foster care placing agency	Children	**$50,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children	**$25,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	**$65,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	**$105,000**
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH; children with disabilities	**$1,550,000**
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults and youth	**$175,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$90,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	**$1,200,000**
KUEHG - Kindercare	Child day care	Children	**$85,000**
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH	**$64,000**
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	Children with long- term care needs	**$850,000**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Linked Living Homes - Seniors First	Home remodeling/modifications specifically for those with diabilities	Families of long-term care children	**$100,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	**$850,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$645,000**
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	**$700,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	**$76,500**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 3/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long- term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of disabled children	**$15,000**
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Mooring Programs (Apricity)	AODA residential services	AODA adults	**$120,000**
Moving Forward	Daily living skills with emphasis on career education	Children with long-term care needs	**$55,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	**$10,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA	**$320,000**
NEW Community Shelter	Homeless sheltering services	MH	**$40,000**
Norris Adolescent Center	Children high-needs residential care center (RCC)	mn	**$155,000**
Northern Illinois Academy (Illinois) - **THEIR CONTRACT; NOT OURS**	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	**N/A**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$35,000**
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	Developmentally delayed youth	**$175,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	MH/AODA	**$100,000**
Options Treatment Program	AODA treatment	AODA youth and adults	**$10,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$285,000**
Parmentier AFH	3-4 bed traditional adult family home	MH	**$44,500**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	**$293,000**
Pillar and Vine	Treatment foster care placing agency	Children	**$15,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	**$90,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	**$285,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	**$120,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	**$100,000**

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 3/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Rawhide	Residential care center (RCC) for juvenile offenders	Juvenile offenders	**$400,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH, JJ	**$65,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	**$225,000**
Saint A	Treatment foster care placing agency	Children	**$125,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$25,000**
Spectrum Behavioral Health	CCS services	Children	**$135,000**
St. Charles Youth & Family Services	Treatment foster care placing agency	Children	**$30,000**
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	**$215,000**
Tellurian	Residential detox	AODA	**$55,000**
Thoughts LLC	Daily Living Skills Training	Juvenile offenders	**$35,000**
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	**$100,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	**$800,000**
United Translators	Interpreter/translation services	Non-english speaking	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	**$1,400,000**
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	**$50,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	**$26,000**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
February 2, 2020

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
LaCrosse County	Secure detention for Youth Justice	$10,000	1/11/21
Individual	Respite for CPS child	$10,000	1/11/21
Individual	Respite for CPS child	$10,000	1/11/21
Individual	Supported home care for CPS children	$10,000	1/11/21
Individual	Respite for CPS child	$10,000	1/12/21
SCRAM-AMS	Electronic monitoring for Youth Justice	$10,000	1/12/21
Ruesch Management	Landlord – rent for CPS family	$10,000	1/14/21
Lucky Dog Investments	Landlord – rent for CPS family	$10,000	1/41/21
Kiddie College Child Care	Daycare for CPS child	$10,000	1/21/21
Village of Ashwaubenon	Swimming lessons for CLTS child	$10,000	1/21/21

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
March 2, 2021

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Innovative Playhouse	Day care for CPS child	$10,000	2/02/21
Individual	Respite for CPS child	$10,000	2/02/21
Individual	Respite for CPS child	$10,000	2/08/21
Individual	Respite for CPS child	$10,000	2/08/21
Yoga for the Special Child	Yoga certification for CLTS parent	$10,000	2/08/21
Windows of Wisconsin	Non-breakable windows for CLTS family	$10,000	2/08/21
Individual	Respite for CPS child	$10,000	2/08/21
Individual	Respite for CPS children	$10,000	2/11/21
Oshkosh YMCA	Day care for CPS child	$10,000	2/15/21
CORE Treatment Services	R&B for client receiving treatment	$10,000	2/16/21
Individual	Respite for CPS children	$10,000	2/16/21
LearningRx	Reading comprehension for CLTS child	$10,000	2/18/21
LabCorp	DNA testing for parents of CPS children	$10,000	2/18/21

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
Affinity Health	Inpatient detox and geriatric behavioral health services	MH/AODA	$35,000	1/1/21