BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Erik Pritzl, *Executive Director*

HUMAN SERVICES BOARD VIRTUAL MEETING
Thursday, May 13, 2021
6:00 PM

SEE BELOW FOR INSTRUCTIONS TO VIRTUALLY ATTEND
AND/OR TO PUBLICLY COMMENT AT THIS VIRTUAL PUBLIC MEETING

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a VIRTUAL MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on MAY 13, 2021 at 6:00pm

The Public may **Access** this Virtual Human Services Board Meeting by:

1) **Calling** 1-415-655-0003; entering the following Event Number: 161 975 8079; and pressing **#**. Then, when asked for Attendee ID, Pressing **#** Again (to listen to meeting); or
2) **Browsing** to this Web Address on a computer or smartphone: https://bcwi.webex.com/bcwi/onstage/g.php?MTID=efcbeaa708e972c9e5f756b13fdf293c2 and entering the following Event Number: 161 975 8079 (to watch and listen to meeting). The event password should be filled in, but if needed, enter: 0513; or

The Public may provide **Public Comments** by:

1) **Virtually Attending** the meeting as stated above (using the https://bcwi.webex.com/bcwi/onstage/g.php?MTID=efcbeaa708e972c9e5f756b13fdf293c2 Web Address), and virtually "raising their hand" so that the Chair may unmute them for public comment, which will be limited to three minutes per individual, and must comply by stating the following: **a)** Full Name of the Commenter; **b)** City, Village, Town or other Locality, and State, that the Commenter Resides in; **c)** What Issue the Commenter desires to Comment on; and **d)** Whether the Commenter is or is not a Lobbyist Registered with the State of Wisconsin, or Registered with any Municipality within Brown County, and if so the name of the Entity or Organization that the Commenter is Lobbying on behalf of.

Human Services Board Members may attend this Virtual Human Services Board meeting by:

1) Utilizing WebEx via a PC, Mac or smartphone via the link sent with the Agenda Packet.
   PLEASE LOG IN 10-15 MINUTES EARLY!

NOTICE IS HEREBY GIVEN THAT THE BOAD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of April 8, 2021 Human Services Board Meeting
4. Public Comment
5. Executive Director's Report

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Lindsay Dorff; County Board Supervisor
Randy Schultz; County Board Supervisor
Michael Conley-Kuhagen; Citizen Board Member
Kathryn Dykes; Citizen Board Member
Craig Huxford; Citizen Board Member
Laura McCoy; Vice-Chair & Citizen Board Member
VACANT; Citizen Board Member
VACANT; Citizen Board Member

6. CTC Administrator Report including NPC Monthly Report

7. Financial Report for Community Treatment Center and Community Service

8. Statistical Reports
   a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village*
   b. Child Protective Services – Child Abuse/Neglect Report
   c. Monthly Contract Update

9. Request for New Non-Contracted Provider & New Provider Contract

10. Adjourn Business Meeting

**Attached to Agenda*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

BROWN COUNTY COMMUNITY TREATMENT CENTER
APRIL 2021 BAY HAVEN STATISTICS

	APRIL	YTD 2021	YTD 2020		APRIL	YTD 2021	YTD 2020
ADMISSIONS							
Voluntary - Mental Illness	11	29	97	**AVERAGE DAILY CENSUS**	4.6	3.0	8.1
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	139	355	974
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	31%	20%	54%
Other - EPP	0	2	0				
TOTAL	11	31	97	**DISCHARGES**	12	27	99
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	116	489	1371
Readmit within 30 days	1	1	16				
				AVERAGE LENGTH OF STAY	10	18	14
IN/OUT	0	2	6				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	10	28	90	Brown	16	38	22
Door	0	0	2	Door	0	0	3
Kewaunee	0	0	0	Kewaunee	0	0	0
Oconto	0	0	2	Oconto	0	0	2
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	0	Shawano	0	0	0
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	0	2	Outagamie	0	0	12
Manitowoc	0	0	0	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	1	3	1	Other	6	13	0
TOTAL	11	31	97	**TOTAL**	10	18	14

BROWN COUNTY COMMUNITY TREATMENT CENTER
APRIL 2021 NICOLET PSYCHIATRIC CENTER STATISTICS

	APRIL	YTD 2021	YTD 2020
ADMISSIONS			
Voluntary - Mental Illness	18	99	65
Emergency Detention - Mental Illness	26	111	136
Return from Conditional Release	10	29	30
Court Order - Prelim Mental Illness	0	0	0
Court Order - Final Hearing	1	2	2
Other	1	1	1
TOTAL	56	242	234
READMIT WITHIN 30 DAYS			
Readmit within 30 days	12	41	29
IN/OUT	2	11	11
ADMISSIONS BY COUNTY			
Brown	48	208	205
Door	1	4	4
Kewaunee	0	0	0
Oconto	1	6	2
Marinette	0	1	0
Shawano	0	1	2
Waupaca	0	0	1
Menominee	0	1	0
Outagamie	2	9	2
Manitowoc	0	3	8
Winnebago	1	1	1
Other	3	8	9
TOTAL	56	242	234

	APRIL	YTD 2021	YTD 2020
AVERAGE DAILY CENSUS	12.7	10.1	11.3
INPATIENT SERVICE DAYS	380	1209	1358
BED OCCUPANCY	79%	63%	71%
DISCHARGES	53	234	234
DISCHARGE DAYS	319	1092	1357
AVERAGE LENGTH OF STAY	6	5	6
AVERAGE LOS BY COUNTY			
Brown	7	6	6
Door	1	1	6
Kewaunee	0	0	0
Oconto	3	5	1
Marinette	0	5	0
Shawano	0	0	1
Waupaca	0	0	0
Menominee	9	7	0
Outagamie	6	6	3
Manitowoc	0	1	3
Winnebago	2	1	1
Other	2	2	1
TOTAL	6	5	6

Bayshore Village
April
2021 Statistics

NURSING HOME			
ADMISSIONS	**April 2021**	**Yr to Date 2021**	**Yr to Date 2020**
From Nicolet Psychiatric Center	0	2	0
From General Hospital	0	7	0
From Nursing Home	0	1	0
From Home	0	0	2
From Residential Care Facilities	0	2	3
Protective Placement	0	3	4
Other	0	0	0
Total	0	15	9
Re-admit from hospital stay	1	1	0
DISCHARGES	**April 2021**	**Yr to Date 2021**	**Yr to Date 2020**
To Nicolet Psychiatric Center	0	1	0
To General Hospital	0	1	0
To Nursing Home	0	0	0
To Home	0	3	1
To Alternate Care Programs	0	0	0
To CBRF	0	0	4
Expired	1	3	4
Other	0	0	0
Total	1	8	9
Bed Occupancy Including Payable	95.2	91.6	98.8
(Bed Hold Days)			
D/C to Hospital	1	1	0
Total Service Days	**April 2021**	**Yr to Date 2021**	**Yr to Date 2020**
SNF - (Skilled Nursing Facility)	1795	6905	7500
Paid Bed Hold Days	3	3	28
Total Payable Days	1798	6908	7528
Unpaid Bed Hold Days	0	15	0
Total	1798	6923	7528
Number days D/C to hospital (not billable)	1	1	0
Average Daily Census	**April 2021**	**Yr to Date 2021**	**Yr to Date 2020**
Avg Census (Payable Days)	95.2	91.3	98.8
(total days/total beds)			
Avg Census (All Days)	95.2	91.6	98.8
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	60.0	57.6	62.2
** Nursing Home client with DD1A Level of Care			