BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

HUMAN SERVICES BOARD MEETING
Thursday, November 10, 2022
6:00 PM

SOPHIE BEAUMONT BUILDING
111 N JEFFERSON STREET; BOARDROOM A
GREEN BAY, WI 54301

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on NOVEMBER 10, 2022 at 6:30 pm

NOTICE IS HEREBY GIVEN THAT THE BOARD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of October 13, 2022 Human Services Board Meeting
4. Public Comment
   a. State name and address for the record
   b. Comments will be limited to five (5) minutes
   c. The Human Services Board's role is to listen to public comments, and not to ask questions, discuss, nor take action regarding public comment.
5. Executive Director's Report
6. Community Services Administrator Report
7. CTC Administrator Report including NPC Monthly Report
8. Financial Report for Community Treatment Center and Community Services
9. Statistical Reports
   a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
   b. Child Protective Services – Child Abuse/Neglect Report
   c. Monthly Contract Update

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Randy Schultz; County Board Supervisor
Vacant; County Board Supervisor
Michael Conley-Kuhagen; Citizen Board Member
Kathryn Dykes; Citizen Board Member
Jean Marsch; Citizen Board Member
Laura McCoy; Citizen Board Member & Vice-Chair
Leslie Ousley; Citizen Board Member
Vacant; Citizen Board Member

10. Request for New Non-Contracted Provider & New Provider Contract

11. Adjourn Meeting

**Attached to Agenda*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, October 13, 2022, at Brown County Sophie Beaumont Building, Boardrooms A & B; 111 N Jefferson St; Green Bay, WI 54301

Present: Supervisor Tom Lund; Jean Marsch; Laura McCoy; Leslie Ousley; Supervisor Randy Schultz

Excused: Michael Conley-Kuhagen; Kathryn Dykes; Kara Gruber; Hospital & Nursing Home Administrator

Also Present: Jeremy Kral; Executive Director
Jenny Hoffman; Community Services Administrator
Eric Johnson; Finance Manager
Tom Chartrand; Grant Specialist
Cathy Foss; Office Manager

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1. Call Meeting to Order
The meeting was called to order by Chair, Supervisor Tom Lund at 6:30 pm.

2. Approve / Modify Agenda
SCHULTZ / McCOY moved to approve the October 13, 2022 agenda.
Voice vote taken. Motion carried unanimously without abstentions.

3. Approve Minutes of September 8, 2022, Human Services Board Meeting
MARSCH / SCHULTZ moved to approve the minutes dated September 8, 2022.
Voice vote taken. Motion carried unanimously without abstentions.

4. Public Comment
No members of the public attended.

5. Executive Director's Report
Jeremy Kral, Executive Director, provided a verbal report.

The department has been involved in evaluating needs and generating new opportunities to apply ARPA funding. The Human Services Committee supported and approved opioid and fentanyl education in the community as an initiative in Public Health. Supervisor Lund brought a communication forward regarding a request to purchase new vehicles, specifically Chrysler Pacificas, for staff to use to transport clients instead of using personal vehicles.

Other proposals – Human Services Committee has advanced the request to invest ARPA funds in the expansion of our existing Family Center as well as upgrade and replace furniture and other items at Shelter Care. We are grateful for the Human Services Committee's support and are hopeful for County Board approval.

McCOY / MARSCH moved to receive and place on file the Executive Director's report for October 2022. Voice vote taken. Motion carried unanimously without abstentions.

6. Community Services Administrator Report

Community Services Administrator, Jenny Hoffman, presented a verbal report.

In August, our Comprehensive Community Services program within our Behavioral Health area had a state survey conducted by the Department of Health Services (DHS), Division of Quality Assurance. Our certification was up for renewal, and no deficiencies were identified; program files were reviewed along with policies. Great work by our CCS staff and leadership. CCS serves youth and adults providing supports and addresses each individual's unique needs both mental health and substance use.

Also in August, the State Department of Children & Families (DCF) conducted a childcare assistance review within Economic Support. No deficiencies, no findings; and the review went very well.

In September, DCF returned to conduct an Establishment of Childcare Program Integrity. They do "tiering" to let us know what tier we fall in for program integrity which includes fraud prevention and detection for childcare. They look at daycare provider fraud and childcare participant fraud. We are ranked as a Tier 1 agency in preventing and detecting fraud.

On August 26, Criminal Justice Services had the Veterans Treatment Court's celebration of its 10-year anniversary. The team, including Judge Liegeois, put on a nice presentation to recognize the two current graduates and well as past graduates.

In September, the County Executive presented a proclamation of Child Welfare Worker Appreciation Week to thank our Child Protection Services and Youth Justice staff. He thanked the staff for the work they do to protect vulnerable children and also the goal of reuniting families in a safe and supportive manner.

Hoffman was happy to announce we have hired a psychiatrist for our Outpatient Clinic at Community Treatment Center. Dr. Todd Cannon starts October 17. We are very happy to have him on board, and plan to get him quickly up to speed and seeing patients.

MARSCH / McCOY moved to receive and place on file the Community Services Administrator report for October 2022. Voice vote taken. Motion carried unanimously without abstentions.

7. CTC Administrator Report including NPC Monthly Report

Executive Director Jeremy Kral highlighted items from Hospital & Nursing Home Administrator, Kara Gruber's report.

COVID-19 Pandemic

Mitigation efforts are ongoing at CTC with the focus remaining on prevention. There is still significant COVID regulations at the CTC due to the nature of the residents of the Nursing Home including masking, eye protection, etc.

Bayshore Village Nursing Home

There was an unannounced recertification survey, by DHS's Division of Quality Assurance. They were onsite for 3 days reviewing charts, reviewing policies, observing and interviewing staff, interviewing residents, etc. The facility received a few, low-level deficiencies that are easy to correct; and a plan of correction has been submitted, is in place and accepted by the State.

MARSCH / McCOY moved to receive and place on file the CTC Administrator Report for September 2022. Voice vote taken. Motion carried unanimously without abstentions.

8. Financial Report for Community Treatment Center and Community Services

Finance Manager, Eric Johnson, highlighted items from his October 2022 Financial Report.

There has not been much change in what is driving the year-to-date financial results. Both Community Treatment Center and Community Services are ahead of budget, with low personnel costs offsetting high purchase services expenses of particularly stays at Winnebago Mental Health Facility.

SCHULTZ / MARSCH moved to receive and place on file October 2022 Financial Report for Community Treatment Center and Community Services. Voice vote taken. Motion carried unanimously without abstentions.

9. Statistical Reports a, b, & c

a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
b. Child Protective Services – Child Abuse/Neglect Report
c. Monthly Contract Update

SCHULTZ / McCOY moved to suspend rules and take items #9a, b & c together. Voice vote taken. Motion carried unanimously without abstentions.

McCOY / SCHULTZ moved to receive and place on file Statistical Reports #9a, b & c. Voice vote taken. Motion carried unanimously without abstentions.

10. Request for New Non-Contracted Provider & New Provider Contract

MARSCH / OUSLEY moved to receive and place on file the Request for New Non-Contracted Provider & New Provider Contract report. Voice vote taken. Motion carried unanimously without abstentions.

11. Adjourn Meeting:

MARSCH / McCOY moved to adjourn. Voice vote taken. Motion carried unanimously without abstentions.

Chair, Supervisor Tom Lund adjourned the meeting at 6:57 pm.

Next Meeting: Thursday, November 10, 2022 at 6:00 pm.

Respectfully Submitted,
Catherine Foss
Office Manager

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6126

Jeremy Kral, *Executive Director*

November 9, 2022

Executive Director's Report to the Brown County Human Services Committee and Human Services Board

On behalf of the HHS Department team and the community, thanks to the members of the Human Services Committee, Human Services Board, and the County Board for the work that goes into evaluating, debating, and adopting an annual budget. The department is appreciative for the role of the advisory and oversight groups and the support in providing the resources needed to carry out the department's mission.

Effective October 29, 2022 a new contracted medical services provider has begun supporting the CTC. Oak Medical has partnered with department staff in a robust orientation process prior to the transition, consisting of many conversations and several site visits to ensure a smooth transition of care responsibilities from the prior contracted provider. Thus far the new providers are off to a solid start, and they have the full collaboration and investment of the CTC team to ensure consistent care for the people served at the CTC.

With the support of a contracted recruitment agency specializing in physician placement, the department has been able to successfully fill the vacant psychiatrist role at the behavioral health Outpatient Clinic. We welcome Dr. Todd Cannon to the team, and are hopeful for a long, successful tenure in service to Brown County residents.

The department continues to be quite busy, conducting the typical historical work of a large HHS department as well as administering COVID-related and ARPA-funded programs. Larger programs such as the Emergency Rental Assistance (ERA) program and the ARPA-funded projects will extend throughout 2023 and beyond. HHS Department leaders and staff are appreciative of the resources and the opportunities that these programs bring, and have also taken on additional workload to ensure that these resources, programs, and projects are deployed effectively to benefit Brown County and its residents.

Respectfully submitted by:

Jeremy Kral
Executive Director

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Kara Gruber, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

Nicolet Psychiatric Center (NPC) Monthly Report – October 2022

COVID-19 Pandemic- COVID-19 mitigation efforts continue in the inpatient areas at The Brown County Community Treatment Center. Focus remains on prevention of COVID-19 virus while Brown County continues to have a high rate of community transmission.

Community Treatment Center- The Community Treatment Center on-boarded a new medical team, Oak Medical Services. This medical team assumed medical treatment needs for all inpatient areas at the CTC beginning October, 29th, 2022. This includes a new Medical Director for Bayshore Village.

Nicolet Psychiatric Center- Completed a ligature risk assessment in October in anticipation of the re-certification survey in 2023. Areas of opportunity identified and in process of being corrected accordingly.

Respectfully Submitted By: Kara Gruber, Hospital and Nursing Home Administrator

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
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Phone (920) 448-6000 Fax (920) 448-6166

Jeremy Kral, Executive Director

To: Human Services Board & Human Services Committee

Date: November 2, 2022

Subject: 9/30/2022 YTD Results for Community Treatment Center & Community Services

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Community Treatment Center

CTC as of 9/30/22 has a favorable YTD budget variance of $20,012 with revenues at 74.7% of the annual budget and expenses at 74.6% compared to a benchmark of 75.0% for 9 months of the year.

September average census was 59.4 for the nursing home, 7.0 for the hospital unit, and 4.7 for the CBRF which is below the YTD average census for all three operating units (see chart below). The resulting negative impact on revenues was offset by a favorable adjustment to record the estimated impact of a Medicaid nursing home rate increase which became effective 7/1/22 but has not yet been finalized and included in Medicaid payments for July through September.

Personnel Costs remain under budget due to staffing shortages primarily affecting hiring and retention of nursing and dietary positions. Operating Expenses are over budget mainly because of related temporary help agency costs.

2022 year-to-date census compared to budget is as follows:

	September YTD	Budget
Bayshore Village	60.1	60.0
Nicolet Psychiatric Center	9.5	10.5
Bay Haven CBRF	4.8	4.1

Community Services

Through September, financial results for Community Services are favorable by $277,787 compared to budget on a YTD basis. Revenues are at 78.9% and expenses at 78.4% of the annual budget compared to the benchmark of 75.0%.

Personnel Costs continue to be low compared to budget due to open positions in many areas of Community Services. Operating Expenses remain high mainly from Purchased Services with the most significant YTD budget variance from adult client stays at state mental health facilities. However, the most recent invoice from the state for stays at the Winnebago facility included large credits to Brown County for multiple prior months reflecting Medicaid and other insurance payments which offset previous charges to the county for both children and adults. This resulted in a significant favorable budget variance of $247,035 in September for Purchased Services – SMHS (state mental health stays).

The above noted favorable SMHS expense impact in September is the main reason for increase in the overall Community Services YTD budget variance from $46,978 as of 8/31 to $277,787 as of 9/30/22.

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Treatment Center

** Unaudited ** Through 09/30/22
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **630 - Community Treatment Center**									
REVENUE									
Property taxes		3,644,187.00	.00	3,644,187.00	303,682.25	2,733,140.25	911,046.75	75.0%	2,553,747.75
Intergov Revenue		6,174,236.00	.00	6,174,236.00	590,640.31	4,656,856.36	1,517,379.64	75.4%	3,983,621.61
Public Charges		4,288,620.00	.00	4,288,620.00	291,848.07	3,244,479.33	1,044,140.67	75.7%	3,646,591.37
Miscellaneous Revenue		1,338,264.00	.00	1,338,264.00	84,407.55	904,430.04	433,833.96	67.6%	870,816.89
Other Financing Sources		.00	.00	.00	.00	.00	.00	+++	270,718.05
	REVENUE TOTALS	$15,445,307.00	$0.00	$15,445,307.00	$1,270,578.18	$11,538,905.98	$3,906,401.02	74.7%	$11,325,495.67
EXPENSE									
Personnel Costs		10,678,099.00	.00	10,678,099.00	762,632.16	7,619,728.05	3,058,370.95	71.4%	7,307,633.57
Operating Expenses		5,032,279.00	73,300.00	5,105,579.00	567,236.38	4,383,193.96	704,356.26	85.9%	3,807,604.31
Outlay		250,000.00	57,000.00	307,000.00	.00	.00	307,000.00	0.0%	33,920.50
	EXPENSE TOTALS	$15,960,378.00	$130,300.00	$16,090,678.00	$1,329,868.54	$12,002,922.01	$4,069,727.21	74.6%	$11,149,158.38
Fund **630 - Community Treatment Center** Totals									
	REVENUE TOTALS	15,445,307.00	.00	15,445,307.00	1,270,578.18	11,538,905.98	3,906,401.02	74.7%	11,325,495.67
	EXPENSE TOTALS	15,960,378.00	130,300.00	16,090,678.00	1,329,868.54	12,002,922.01	4,069,727.21	74.6%	11,149,158.38
	Grand Totals	($515,071.00)	($130,300.00)	($645,371.00)	($59,290.36)	($464,016.03)	($163,326.19)		$176,337.29

YTD Budget Variances - Favorable (Unfavorable)

Revenue	(45,074.27)
Expense	65,086.49
Total Net	$ 20,012.22

Community Services (without ERA CDBG & ARPA)

** Unaudited ** Through 09/30/22
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **201 - Community Services**								
REVENUE								
Property taxes	16,480,813.00	.00	16,480,813.00	1,373,401.10	12,360,609.90	4,120,203.10	75.0%	12,454,344.99
Intergov Revenue	40,954,123.00	312,539.00	41,266,662.00	4,521,387.63	33,497,371.12	7,769,290.88	81.2%	30,782,270.14
Public Charges	2,633,813.00	.00	2,633,813.00	199,004.01	1,797,494.52	836,318.48	68.2%	1,718,419.93
Miscellaneous Revenue	214,951.00	.00	214,951.00	(36,268.85)	25,343.77	189,607.23	11.8%	146,699.40
Other Financing Sources	.00	.00	.00	13,084.56	118,382.46	(118,382.46)	+++	356,088.00
REVENUE TOTALS	$60,283,700.00	$312,539.00	$60,596,239.00	$6,070,608.45	$47,799,201.77	$12,797,037.23	78.9%	$45,457,822.46
EXPENSE								
Personnel Costs	24,618,813.00	.00	24,618,813.00	1,955,030.24	17,376,074.44	7,242,738.56	70.6%	17,539,031.69
Operating Expenses	35,649,887.00	399,789.00	36,049,676.00	3,891,725.50	30,210,778.23	5,838,897.77	83.8%	28,180,882.66
Outlay	15,000.00	.00	15,000.00	.00	.00	15,000.00	0.0%	.00
EXPENSE TOTALS	$60,283,700.00	$399,789.00	$60,683,489.00	$5,846,755.74	$47,586,852.67	$13,096,636.33	78.4%	$45,719,914.35
Fund **201 - Community Services** Totals								
REVENUE TOTALS	60,283,700.00	312,539.00	60,596,239.00	6,070,608.45	47,799,201.77	12,797,037.23	78.9%	45,457,822.46
EXPENSE TOTALS	60,283,700.00	399,789.00	60,683,489.00	5,846,755.74	47,586,852.67	13,096,636.33	78.4%	45,719,914.35
Grand Totals	$0.00	($87,250.00)	($87,250.00)	$223,852.71	$212,349.10	($299,599.10)		($262,091.89)

YTD Budget Variances - Favorable (Unfavorable)

Revenue	2,352,022.52
Expense	(2,074,235.92)
Total Net	$ 277,786.60

NOTE: special federal grant awards have the following 2022 YTD expenditures, fully covered by grant revenues: ERA $9,884,890 / CDBG $148,820 / ARPA $92,171

BROWN COUNTY COMMUNITY TREATMENT CENTER OCTOBER 2022 BAY HAVEN STATISTICS							
	OCTOBER	**YTD 2022**	**YTD 2021**		**OCTOBER**	**YTD 2022**	**YTD 2021**
ADMISSIONS							
Voluntary - Mental Illness	9	80	86	**AVERAGE DAILY CENSUS**	4.4	4.7	4.1
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	136	1438	1252
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	29%	32%	27%
Other - EPP	0	1	2				
TOTAL	9	81	88	**DISCHARGES**	7	80	83
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	33	1477	1354
Readmit within 30 days	1	3	7				
				AVERAGE LENGTH OF STAY	4.7	18.5	16.3
IN/OUT	0	4	9				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	9	79	84	Brown	4.7	11.5	23.4
Door	0	0	0	Door	0.0	0.0	0.0
Kewaunee	0	0	0	Kewaunee	0.0	0.0	0.0
Oconto	0	1	0	Oconto	0.0	0.1	0.0
Marinette	0	0	0	Marinette	0.0	0.0	0.0
Shawano	0	0	0	Shawano	0.0	0.0	0.0
Waupaca	0	0	0	Waupaca	0.0	0.0	0.0
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	0	1	1	Outagamie	0.0	0.1	0.2
Manitowoc	0	0	0	Manitowoc	0.0	0.0	0.0
Winnebago	0	0	0	Winnebago	0.0	0.0	0.0
Other	0	0	3	Other	0.0	0.0	0.2
TOTAL	9	81	88	**TOTAL**	4.7	11.3	23.1

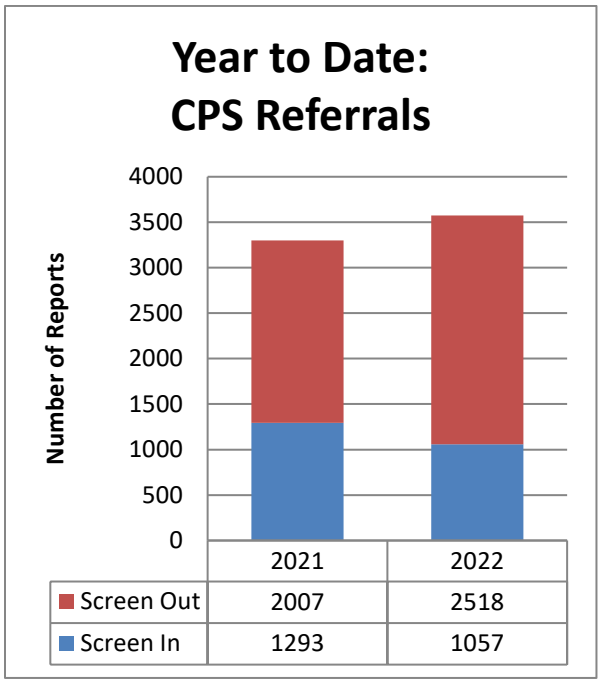
BROWN COUNTY COMMUNITY TREATMENT CENTER
OCTOBER 2022 NICOLET PSYCHIATRIC CENTER STATISTICS

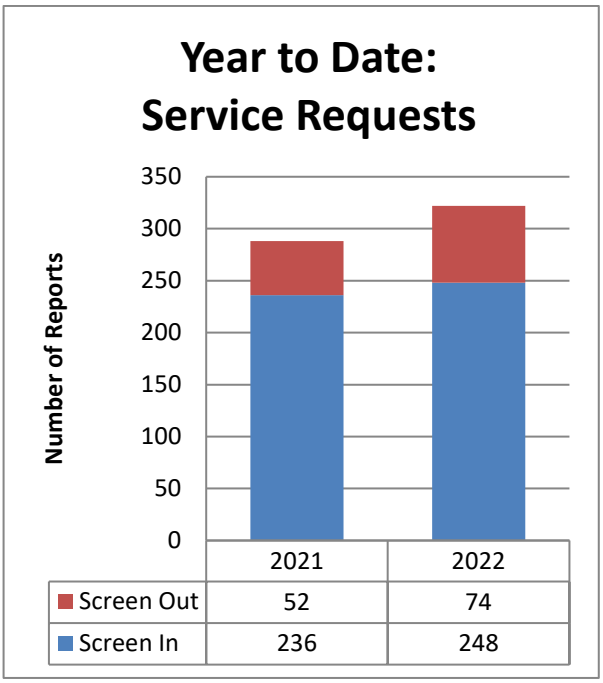
	OCTOBER	YTD 2022	YTD 2021		OCTOBER	YTD 2022	YTD 2021
ADMISSIONS							
Voluntary - Mental Illness	32	237	222	**AVERAGE DAILY CENSUS**	8.3	9.4	10.2
Emergency Detention - Mental Illness	16	206	257				
Return from Conditional Release	6	56	72	**INPATIENT SERVICE DAYS**	257	2856	3106
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	2	4	**BED OCCUPANCY**	52%	59%	64%
Other	0	6	2				
TOTAL	54	507	557	**DISCHARGES**	47	506	554
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	156	2881	2956
Readmit within 30 days	6	54	78				
				AVERAGE LENGTH OF STAY	3.3	5.7	5.3
IN/OUT	2	17	24				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	49	458	484	Brown	4.1	4.8	5.5
Door	0	5	8	Door	0.0	1.5	0.9
Kewaunee	1	4	3	Kewaunee	1.0	0.8	1.6
Oconto	1	7	11	Oconto	5.0	3.5	0.7
Marinette	1	6	2	Marinette	3.5	2.8	0.2
Shawano	0	1	1	Shawano	0.0	0.0	0.0
Waupaca	1	2	1	Waupaca	2.0	1.1	0.0
Menominee	0	0	2	Menominee	0.0	0.0	1.2
Outagamie	0	8	19	Outagamie	0.0	9.0	8.4
Manitowoc	0	3	5	Manitowoc	0.0	0.0	0.3
Winnebago	0	3	6	Winnebago	0.0	0.2	3.8
Other	1	10	15	Other	3.0	7.1	3.7
TOTAL	54	507	557	**TOTAL**	3.0	4.6	5.3

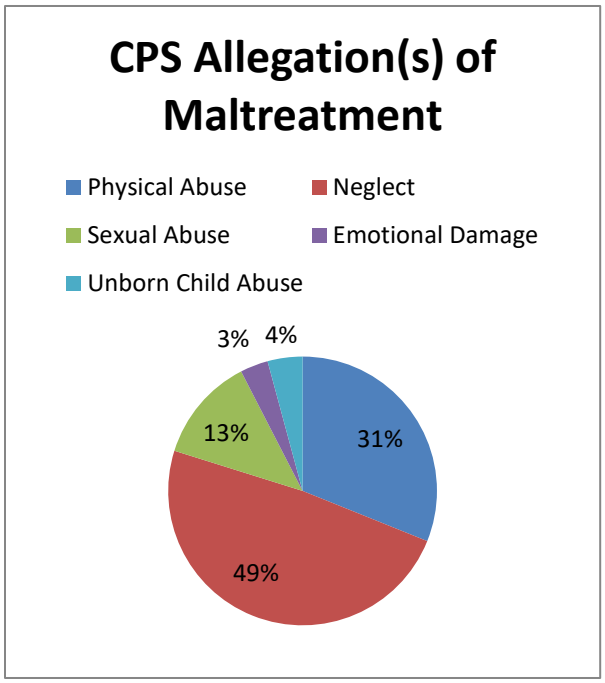
Bayshore Village
OCTOBER
2022 Statistics

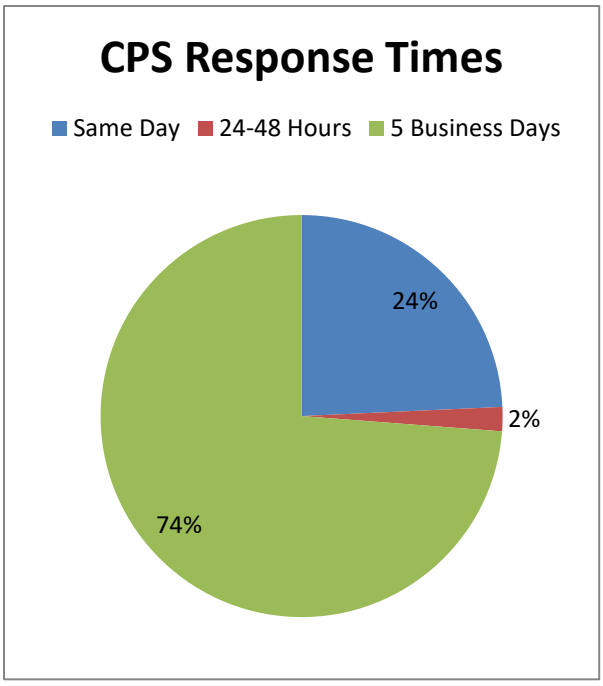
NURSING HOME			
ADMISSIONS	**OCT 2022**	**Yr to Date 2022**	**Yr to Date 2021**
From Nicolet Psychiatric Center	0	2	3
From General Hospital	1	4	8
From Nursing Home	0	0	1
From Home	0	3	0
From Residential Care Facilities	0	1	2
Protective Placement	2	14	11
Other	0	1	0
Total	3	25	25
DISCHARGES	**OCT 2022**	**Yr to Date 2022**	**Yr to Date 2021**
To Nicolet Psychiatric Center	0	0	1
To General Hospital	0	0	3
To Nursing Home	1	1	0
To Home	0	1	5
To Alternate Care Programs	0	0	0
To CBRF	2	9	0
Expired	3	17	7
Other	0	1	0
Total	0	29	16
Bed Occupancy Including Payable	95.4	95.8	95.4
(Bed Hold Days)			
Total Service Days	**OCT 2022**	**Yr to Date 2022**	**Yr to Date 2021**
SNF - (Skilled Nursing Facility)	1846	18141	18189
Paid Bed Hold Days	0	142	62
Total Payable Days	1846	18283	18251
Unpaid Bed Hold Days	12	51	16
Total	1858	18334	18267
Average Daily Census	**OCT 2022**	**Yr to Date 2022**	**Yr to Date 2021**
Avg Census (Payable Days)	95.1	95.4	95.3
(total days/total beds)			
Avg Census (All Days)	95.1	95.7	95.4
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	59.9	60.1	60.0
** Nursing Home client with DD1A Level of Care			

Child Protection Statistics: September 2022









In September, over 900 child welfare professionals in Wisconsin came together for a three-day Public Child Welfare Conference in order to collaborate and improve practice in Wisconsin. There was a session dedicated toward working to improve mandated reporter training in Wisconsin. During this session, participants were presented with the idea of "mandated supporting" in additional to mandated reporting. Mandated supporting is the concept that not every concern that a reporter may have about a family requires a report to CPS. It further speaks to the idea that reporters might be in the best position because of their relationship with children and families to offer that supportive hand or service referral. We want to shift the mindset that reporting is the only response – to that reporting is one possible response in qualifying situations and there are other mechanisms to work with the family than CPS.

HEALTH AND HUMAN SERVICES
2022 PROVIDER CONTRACT LIST - 10/31/2022

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	**$25,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	**$710,000**
ACE Institute	Daily living skills training and RPM counseling	Children with long-term care needs	**$60,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	**$50,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA adults	**$65,000**
Anu Family Services	Treatment foster care placing agency	Children in need of placement	**$90,000**
Assisted Living by Hillcrest (covering Allouez Parkside Village and Caraton Commons)	Assisted Living for temp placement of APS clients	Adults in need of protection	**$50,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long-term care needs	**$40,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	**$100,000**
Apricity - Mooring Programs	AODA residential services	AODA adults	**$55,000**
ASPIRO	Birth to 3 services, CLTS respite, prevocational training	Children and adults with long-term care needs	**$940,000**
Bella's Group Home	Group home for teen girls	Behavioral needs children	**$150,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	AODA adults and parents	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	**$200,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH adults	**$50,000**
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	High behavioral needs children	**$1,200,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$20,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA adults	**$200,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Brain Balance	Therapeutic services to enhance cognitive performance	Children with long-term care needs	**$85,000**
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	**$185,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	**$535,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	**$60,000**
Celebrate Neurodiversity	Respite services	Children with long-term care needs	**$50,000**
Childrens Service Society	Treatment foster care placing agency	Children in need of placement	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Christian Servants Home Care	Children's respite, supportive home care	Children with long-term care needs	**$300,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$100,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	**$90,000**
Clinicare Academy	Youth high-needs residential care center (RCC); serve sex-trafficing victims and sex offenders	High behavioral needs children	**$350,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long-term care needs	**$65,000**
Community Care Resources	Treatment foster care placing agency	Children in need of placement	**$100,000**
Compass Development	CBRF (assisted living)	PD with MH adults	**$70,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long-term care needs	**$55,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA adults	**$300,000**
Different Perspectives Counseling	CCS services	Behavioral needs children	**$75,000**
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	**$150,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	**$20,000**
Encompass Child Care	Child day care	Children	**$50,000**
Evolve	Intensive outpatient services for eating disorders	MH youth	**$65,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long-term care needs	**$85,000**
Expressive Therapies	Music and art therapy for children; CCS services	Children with long-term care needs	**$42,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA adults, behavioral-needs children	**$3,520,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$290,000**
Family Works Programs	Treatment foster care placing agency	Children in need of placement	**$60,000**
Fiscal Assistance	Payor of client-hired personal care workers	Families of long-term care children	**$1,400,000**
Foundations Health and Wholeness	Treatment foster care placing agency, counseling and CCS Services	MH adults and children in need of placement	**$435,000**
Generations Community Services	CCS services; living skills, parent supports, safety planning	Behavioral needs children	**$120,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$100,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children	**$300,000**
Hanger Inc.	Prosthetic and orthotic services	Children with long-term care needs	**$50,000**
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**N/A**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	**$175,000**
Home Instead	Supportive home care	PD with MH adults, children with long-term care needs	**$37,000**
Hopeful Haven	Treatment foster care placing agency	Children in need of placement	**$50,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Improved Living Services	Corporate adult family homes (assisted living)	MH adults	**$40,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	**$85,000**
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH adults; children long-term care needs	**$1,550,000**
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults	**$100,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$90,000**
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	**$20,000**
KUEHG - Kindercare	Child day care	Children	**$140,000**
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH adults	**$64,000**
Kuether Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**N/A**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	**$650,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$1,100,000**
Macht Village Programs (MVP)	Daily living skills	High behavioral needs children	**$600,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Matuszak Therapy Solutions	CCS services	Behavioral needs children and adults	**$75,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA adults	**$76,500**
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long-term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	**$15,000**
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	**$350,000**
My Brother's Keeper	Male mentoring services	At-risk adults and youth	**$25,000**
Mystic Acres	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Creek	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	**$350,000**
NEW Community Shelter	Homeless sheltering services	Adults in need	**$40,000**
Norris Adolescent Center	Children high-needs residential care center (RCC)	High behavioral needs children	**$155,000**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$25,000**
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	High behavioral-needs/ development-delayed children	**$400,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	**$50,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$285,000**
Parmentier AFH	3-4 bed traditional adult family home	MH adults	**$75,000**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH adults (dual diagnosis)	**$150,000**
Perimeter Behavioral of the Ozarks	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$125,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Pillar and Vine	Treatment foster care placing agency	Children in need of placement	**$20,000**
Pool and Spa Warehouse	Spas/hot tubs for therapeutic/medical use	Families of long-term care children	**$50,000**
Prevea Health (formerly St. V)	Birth to 3 services	Children	**$215,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA adults, YJ youth	**$90,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA adults	**$350,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH adults	**$130,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients (age 65+ only)	High-needs MH adults	**$100,000**
Rawhide	Residential care center (RCC) for juvenile offenders; CCS services	Juvenile offenders	**$850,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, YJ youth	**$65,000**
Reflections Community Services	Daily living skills, career planning	Behavioral needs children	**$275,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH adults, PD with MH adults	**$110,000**
Rita's House	Group home for youth	At-risk youth in need of placement	**$80,000**
Rock Solid Exteriors and Fencing	Fence building and repair	Families of long-term care children	**$95,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$25,000**
Spectrum Behavioral Health	CCS services	Behavioral needs children	**$235,000**
St. Charles Youth & Family Services	Treatment foster care placing agency	Children in need of placement	**$100,000**
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	**$120,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	**$500,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
United Church Camps Inc. *(formerly Moon Beach)*	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	**$1,200,000**
Weinfurter Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**N/A**
Wellpoint Care Network (SaintA)	Treatment foster care placing agency, respite care, custom assessments	Children in need of placement	**$125,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA adults and youth	**$200,000**
Wisconsin Early Autism Project (WEAP)	Counseling and social skills services for children on the autistism spectrum	Children with long-term care needs	**$50,000**
Wisconsin Family Ties	Family support and advocacy services	Parents of CPS, CABHU, YJ	**$125,000**
Youth Villages	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$240,000**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
October 31, 2022

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Stevens Defense Academy	Martial arts lessons for CLTS child	$10,000	10/10/22
Individual	Supervision under in-home safety plan for CPS children	$10,000	10/10/22
Individual	Ongoing respite for CPS child	$10,000	10/11/22
AmeriLux Real Estate	Rent for CPS family	$10,000	10/11/22
Northern Management	Rent for CPS family	$10,000	10/12/22
Restoration Recovery	Sober living facility for AODA clients	$10,000	10/18/22
Silver Lining Guardianship	Guardianship services for APS clients	$10,000	10/24/22

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
Celebrate Neurodiversity	Respite Services	Children with long-term care needs	$50,000	10/1/2022
Communication Pathways	Social learning groups for youth	Children with long-term care needs	$65,000	10/1/2022
Perimeter Behavioral of the Ozarks	Out-of-state RCC type residential facility for hard to place youth	High behavioral needs children	$125,000	10/1/2022
Pool Spa and Warehouse	Medically-necessary hot tubs for child with CP	Children with long-term care needs	$50,000	9/1/2022