**BROWN COUNTY HEALTH & HUMAN SERVICES**
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

# HUMAN SERVICES BOARD MEETING
# Thursday, February 12, 2026
# 5:00 pm

**SOPHIE BEAUMONT BUILDING**
**111 N. JEFFERSON ST.; BOARDROOM A**
**GREEN BAY, WI 54301**

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on FEBRUARY 12, 2026 at 5:00 pm

**NOTICE IS HEREBY GIVEN THAT THE BOARD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA**

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of January 8, 2026 Human Services Board Meeting
4. Public Comment
   a. State name and address for the record
   b. Comments will be limited to five (5) minutes
   c. The Human Services Board's role is to listen to public comments, and not to ask questions, discuss, nor take action regarding public comment.
5. Presentation on Substance Use Services
6. Executive Director Report Including Financial Reports
7. Community Services Administrator Report
8. CTC Administrator Report including NPC Monthly Report
9. Statistical Reports
   a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village*
   b. Child Protective Services – Child Abuse/Neglect Report*
   c. Monthly Contract Update
10. Request for New Non-Contracted Provider & New Provider Contract
11. Adjourn Meeting

**Attached to Agenda*

**Notices:**
Notice is hereby given that action by the Human Services Board may be taken on any of the items which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

**Human Services Board Members:**

Tom Lund; County Board Supervisor & Chair
Dan Theno; County Board Supervisor
Ross Toellner; County Board Supervisor
Sarah Beckman; Citizen Board Member
Lori Blakeslee; Citizen Board Member
Michael Conley-Kuhagen; Citizen Board Member
Jean Marsch; Citizen Board Member & Vice-Chair
Laura McCoy; Citizen Board Member
VACANT; Citizen Board Member

**BROWN COUNTY HEALTH & HUMAN SERVICES**

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Kara Gruber, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

# Nicolet Psychiatric Center (NPC) Monthly Report – January 2026

## Nicolet Psychiatric Center

Following the new position approval and hiring of a Utilization Review & Health Information Management Specialist in January 2025, there were significant positive outcomes achieved. Year 2025 allowed billing of $2,555,160.00 in comparison to year 2024 in which the facility billed $1,976,368.00 (i.e., $578,792.00 increase). The facility's internal goal for 2025 was 15% total days denied with actual results reflecting closer to 5% total days denied far exceeding their conservative goal.

## Bayshore Village

On Monday January 5th, 2026, a contracted surveyor from Healthcare Management Solutions arrived onsite, unannounced, to Bayshore Village Nursing Home on behalf of the Department of Health Services Division of Quality Assurance as a follow up to a facility reported incident. During the survey, the surveyor comprehensively reviewed the incident and other incident documentation, interviewed staff, reviewed policies and procedures, records, and resident charts. They exited the facility after one day and informed us that, though the incident itself was substantiated because it occurred, there were no deficient findings. Bayshore Village continues to await their Annual Recertification survey.

As part of the 2025 initiative to assess and address exit-seeking behavior, the department is pursuing a sole-source procurement to replace and upgrade the facility's wander management system. A sole-source approach is recommended to ensure compatibility with existing infrastructure, continuity of operations, and timely implementation of enhanced safety features. The selected vendor will provide a modernized system designed to improve resident safety and monitoring capabilities. Project planning is underway, with implementation expected to begin in the coming months.

*Respectfully Submitted By: Kara Gruber, Hospital and Nursing Home Administrator*

**BROWN COUNTY COMMUNITY TREATMENT CENTER**
**JANUARY 2026 BAY HAVEN STATISTICS**

| | JANUARY | YTD 2026 | YTD 2025 |
|---|---|---|---|
| **ADMISSIONS** | | | |
| Voluntary - Mental Illness | 10 | 10 | 11 |
| Emergency Detention - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 0 | 0 | 0 |
| Court Order - Prelim Mental Illness | 0 | 0 | 0 |
| Court Order - Final Hearing | 0 | 0 | 0 |
| Other - EPP | 0 | 0 | 0 |
| **TOTAL** | 10 | 10 | 11 |
| | | | |
| **READMIT WITHIN 30 DAYS** | | | |
| Readmit within 30 days | 2 | 2 | 2 |
| | | | |
| **IN/OUT** | 0 | 0 | 0 |
| | | | |
| **ADMISSIONS BY COUNTY** | | | |
| | | | |
| Brown | 10 | 10 | 10 |
| Door | 0 | 0 | 0 |
| Kewaunee | 0 | 0 | 0 |
| Oconto | 0 | 0 | 0 |
| Marinette | 0 | 0 | 0 |
| Shawano | 0 | 0 | 0 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 0 | 0 | 0 |
| Manitowoc | 0 | 0 | 0 |
| Winnebago | 0 | 0 | 0 |
| Other | 0 | 0 | 1 |
| **TOTAL** | 10 | 10 | 11 |

| | JANUARY | YTD 2026 | YTD 2025 |
|---|---|---|---|
| | | | |
| **AVERAGE DAILY CENSUS** | 10.8 | 10.8 | 12.0 |
| | | | |
| **INPATIENT SERVICE DAYS** | 334 | 334 | 371 |
| | | | |
| **BED OCCUPANCY** | 72% | 72% | 80% |
| | | | |
| **DISCHARGES** | 11 | 11 | 12 |
| | | | |
| **DISCHARGE DAYS** | 350 | 350 | 255 |
| | | | |
| **AVERAGE LENGTH OF STAY** | 31.8 | 31.8 | 21.3 |
| | | | |
| | | | |
| **AVERAGE LOS BY COUNTY** | | | |
| | | | |
| Brown | 31.8 | 31.8 | 22.9 |
| Door | 0.0 | 0.0 | 0.0 |
| Kewaunee | 0.0 | 0.0 | 0.0 |
| Oconto | 0.0 | 0.0 | 0.0 |
| Marinette | 0.0 | 0.0 | 0.0 |
| Shawano | 0.0 | 0.0 | 0.0 |
| Waupaca | 0.0 | 0.0 | 0.0 |
| Menominee | 0.0 | 0.0 | 0.0 |
| Outagamie | 0.0 | 0.0 | 0.0 |
| Manitowoc | 0.0 | 0.0 | 0.0 |
| Winnebago | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 3.0 |
| **TOTAL** | 31.8 | 31.8 | 21.3 |

**BROWN COUNTY COMMUNITY TREATMENT CENTER**
**JANUARY 2026 NICOLET PSYCHIATRIC CENTER STATISTICS**

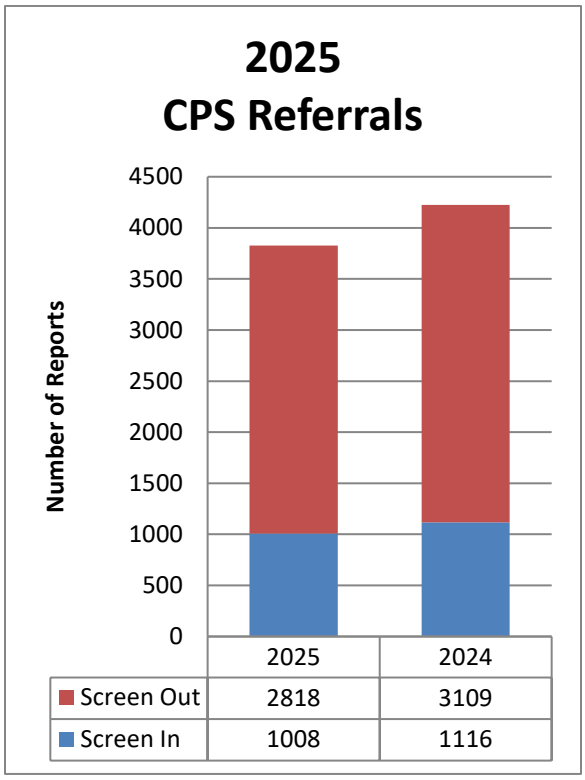
| | JANUARY | YTD 2026 | YTD 2025 |
|---|---|---|---|
| **ADMISSIONS** | | | |
| Voluntary - Mental Illness | 35 | 35 | 29 |
| Emergency Detention - Mental Illness | 14 | 14 | 16 |
| Return from Conditional Release | 3 | 3 | 7 |
| Court Order - Prelim Mental Illness | 0 | 0 | 0 |
| Court Order - Final Hearing | 0 | 0 | 1 |
| Other/Lateral | 1 | 1 | 0 |
| **TOTAL** | 53 | 53 | 53 |
| | | | |
| **READMIT WITHIN 30 DAYS** | | | |
| Readmit within 30 days | 10 | 10 | 11 |
| | | | |
| **IN/OUT** | 0 | 0 | 0 |
| | | | |
| **ADMISSIONS BY COUNTY** | | | |
| | | | |
| Brown | 47 | 47 | 46 |
| Door | 0 | 0 | 1 |
| Kewaunee | 0 | 0 | 1 |
| Oconto | 0 | 0 | 0 |
| Marinette | 1 | 1 | 1 |
| Shawano | 0 | 0 | 2 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 2 | 2 | 0 |
| Manitowoc | 2 | 2 | 1 |
| Winnebago | 0 | 0 | 1 |
| Other | 1 | 1 | 0 |
| **TOTAL** | 53 | 53 | 53 |

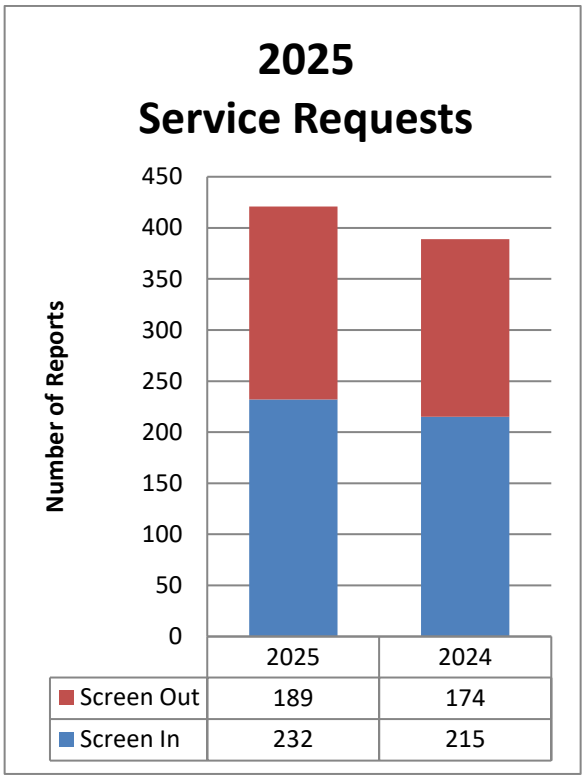
| | JANUARY | YTD 2026 | YTD 2025 |
|---|---|---|---|
| | | | |
| **AVERAGE DAILY CENSUS** | 10.2 | 10.2 | 10.4 |
| | | | |
| **INPATIENT SERVICE DAYS** | 316 | 316 | 322 |
| | | | |
| **BED OCCUPANCY** | 64% | 64% | 65% |
| | | | |
| **DISCHARGES** | 50 | 50 | 47 |
| | | | |
| **DISCHARGE DAYS** | 304 | 304 | 347 |
| | | | |
| **AVERAGE LENGTH OF STAY** | 6.1 | 6.1 | 7.4 |
| | | | |
| | | | |
| **AVERAGE LOS BY COUNTY** | | | |
| | | | |
| Brown | 6.1 | 6.1 | 7.3 |
| Door | 0.0 | 0.0 | 1.0 |
| Kewaunee | 0.0 | 0.0 | 3.0 |
| Oconto | 0.0 | 0.0 | 0.0 |
| Marinette | 17.5 | 17.5 | 12.0 |
| Shawano | 0.0 | 0.0 | 5.5 |
| Waupaca | 0.0 | 0.0 | 0.0 |
| Menominee | 0.0 | 0.0 | 0.0 |
| Outagamie | 6.0 | 6 | 0.0 |
| Manitowoc | 5.5 | 5.5 | 2.0 |
| Winnebago | 0.0 | 0.0 | 0.0 |
| Other | 2.0 | 2.0 | 31.0 |
| **TOTAL** | 6.1 | 6.1 | 7.4 |

Bayshore Village
January
2026 Statistics

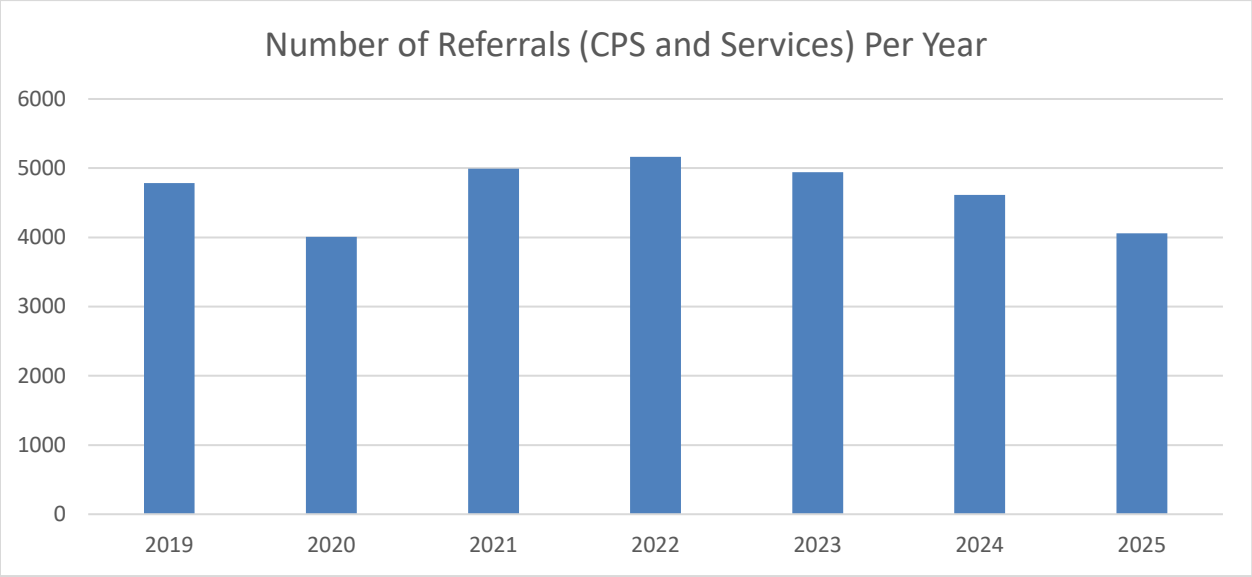
| NURSING HOME | | | |
|---|---|---|---|
| **ADMISSIONS** | **Jan 2026** | **Yr to Date 2026** | **Yr to Date 2025** |
| From Nicolet Psychiatric Center | 0 | 0 | 0 |
| From General Hospital | 1 | 1 | 2 |
| From Nursing Home | 1 | 1 | 0 |
| From Home | 0 | 0 | 0 |
| From Residential Care Facilities | 0 | 0 | 0 |
| Protective Placement | 0 | 0 | 0 |
| Other | 1 | 1 | 0 |
| Total | 3 | 3 | 2 |
| | | | |
| **DISCHARGES** | **Jan 2026** | **Yr to Date 2026** | **Yr to Date 2025** |
| To Nicolet Psychiatric Center | 0 | 0 | 0 |
| To General Hospital | 0 | 0 | 2 |
| To Nursing Home | 0 | 0 | 0 |
| To Home | 0 | 0 | 0 |
| To Alternate Care Programs | 0 | 0 | 0 |
| To CBRF | 0 | 0 | 0 |
| Expired | 4 | 4 | 2 |
| Other | 0 | 0 | 0 |
| Total | 4 | 4 | 4 |
| Bed Occupancy Including Payable | 92.8 | 92.8 | 96.4 |
| (Bed Hold Days) | | | |
| | | | |
| **Total Service Days** | **Jan 2026** | **Yr to Date 2026** | **Yr to Date 2025** |
| SNF - (Skilled Nursing Facility) | 1762 | 1762 | 1864 |
| | | | |
| Paid Bed Hold Days | 51 | 51 | 18 |
| Total Payable Days | 1813 | 1813 | 1882 |
| Unpaid Bed Hold Days | 5 | 5 | 0 |
| Total | 1818 | 1818 | 1882 |
| | | | |
| | | | |
| Number days D/C to hospital (not billable) | 1 | 1 | 1 |
| **Average Daily Census** | **Jan 2026** | **Yr to Date 2026** | **Yr to Date 2025** |
| Avg Census (Payable Days) | 92.8 | 92.8 | 96.4 |
| (total days/total beds) | | | |
| Avg Census (All Days) | 93.1 | 93.1 | 96.4 |
| (total days/total beds) | | | |
| Avg. Daily Census Bayshore Village(63 Beds) | 58.5 | 58.5 | 60.7 |
| | | | |
| ** Nursing Home client with DD1A Level of Care | | | |

# Child Protection Statistics: 2025 End of Year

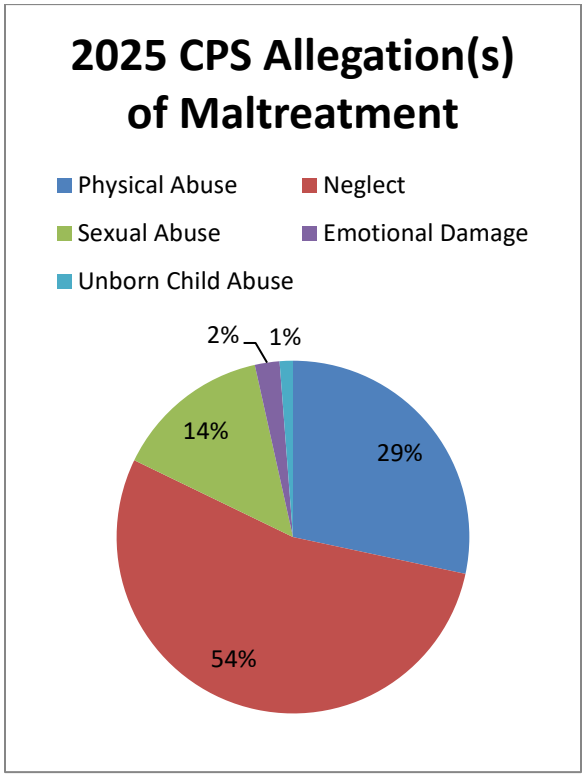


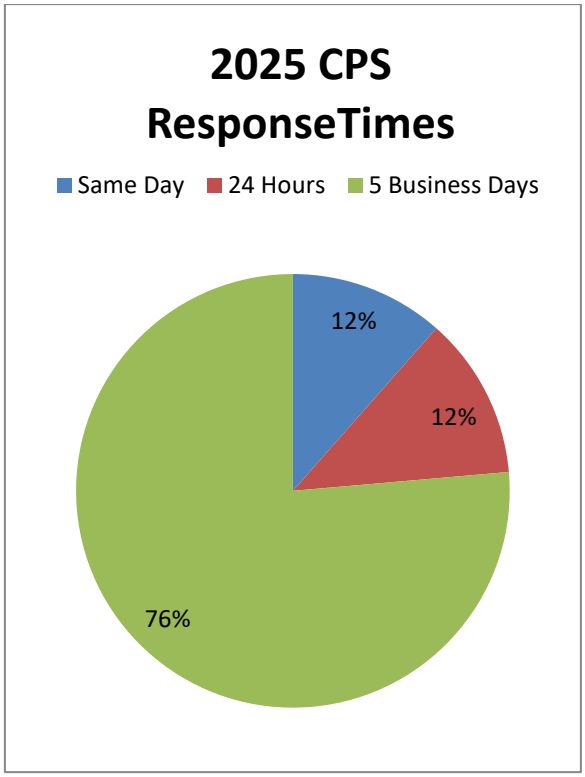




Mandated and non-mandated reporters make reports to county agencies of suspected abuse or neglect to a child. Once the report is made to the county agency, a decision is made if the information in the report is potenitally abuse or neglect according to Wisconsin law. The Wisconsin Children's Code defines the areas and indicators of child abuse and neglect. The above graph on the left includes the total number of reports of suspected abuse or neglect with a comparison to last year. If the report is screened in then it is assigned to a Child Protective Services Professional for assessment. If it is screened out, no one from the department will be assigned and the report remains in the statewide database. In regard to the above graph on the right, this captures reports made where the reporter is requesting services for a family but not alleging abuse or neglect.



# Child Protection Statistics: 2025 End of Year

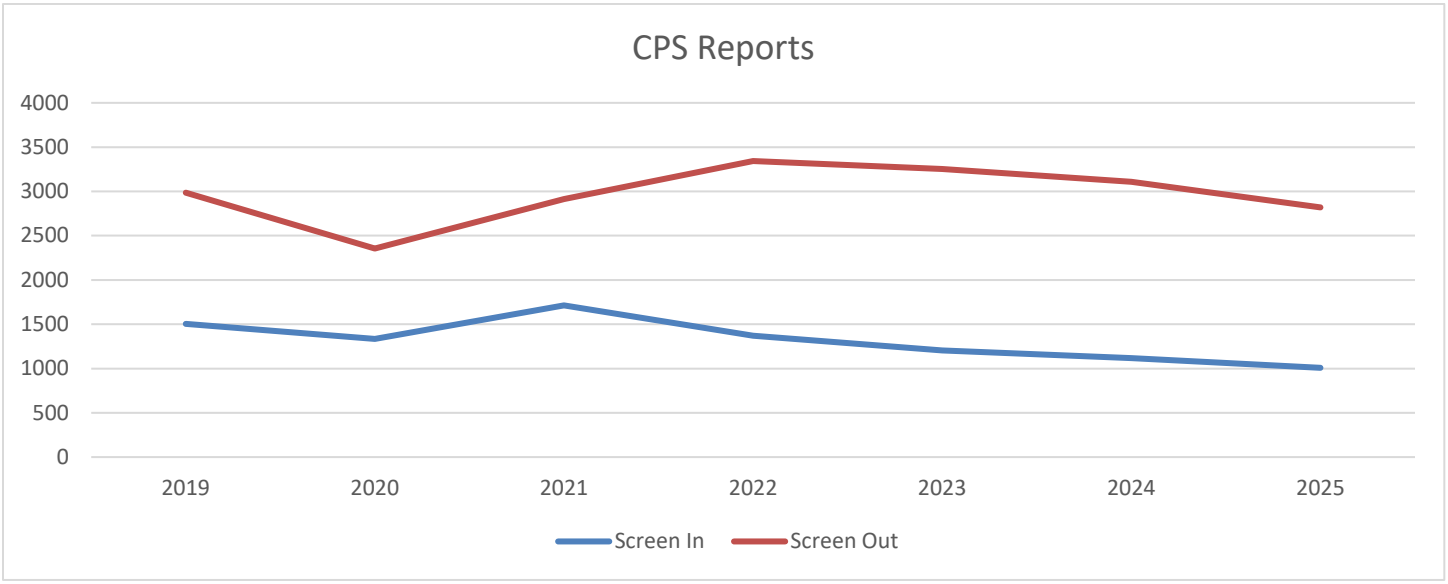


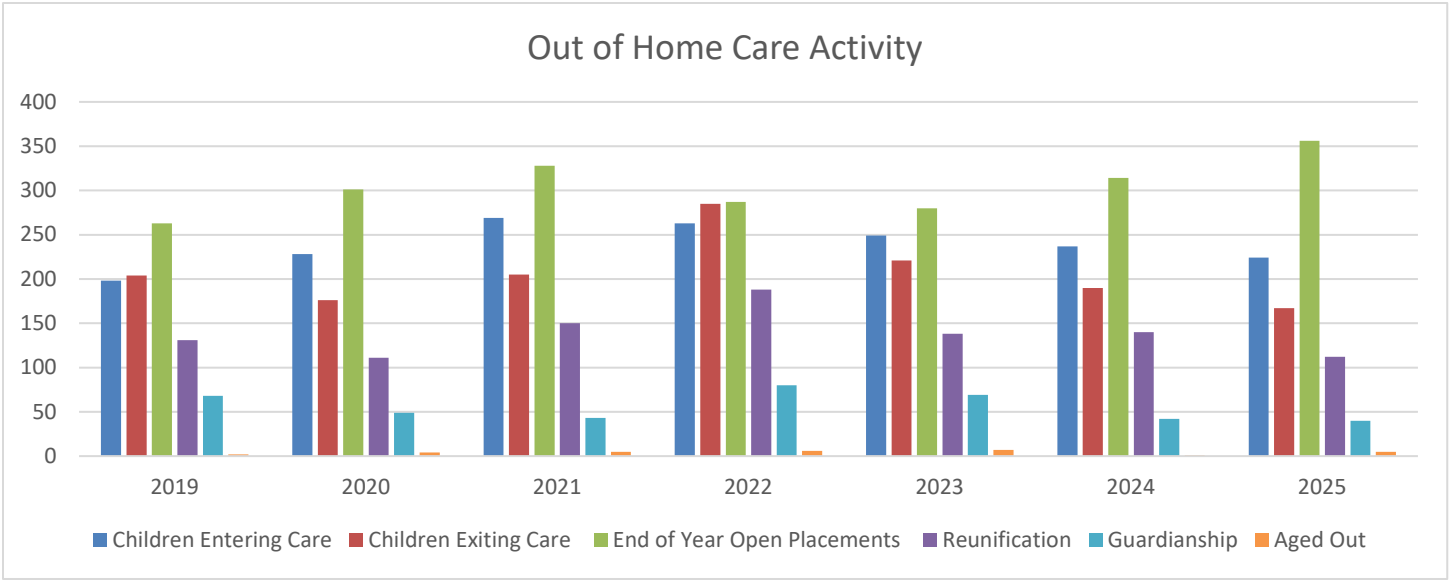



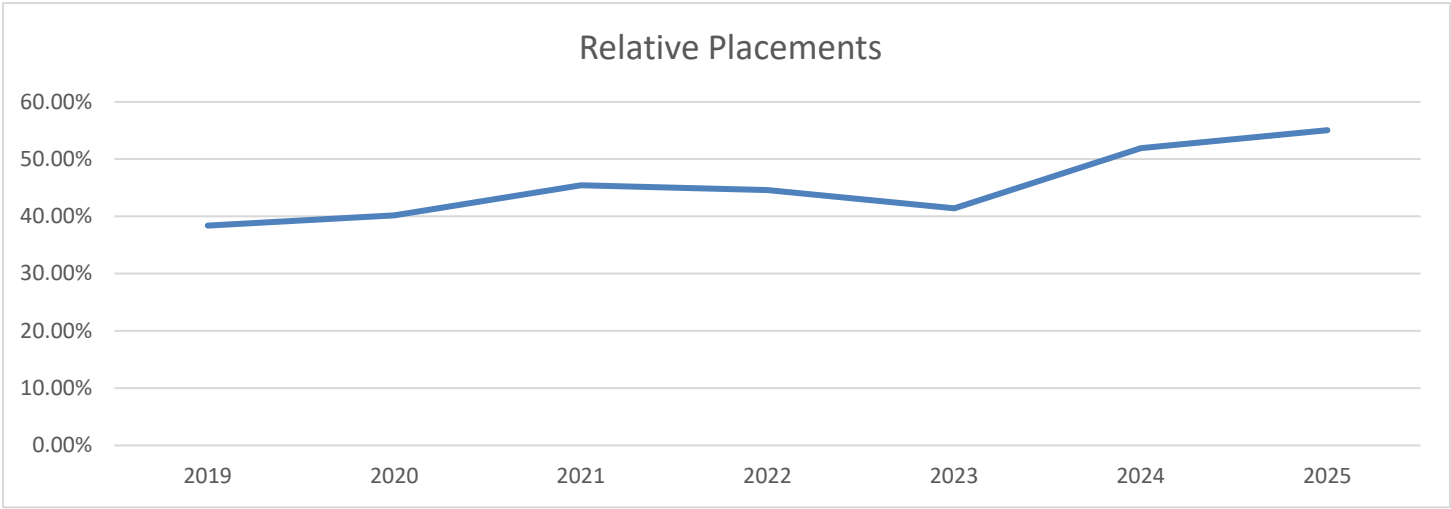

<u>2025 Highlights in Child Protective Services:</u>

- 226 children remained in their home with safety supports and resources through Targeted Safety Support Funds
- Children, Youth and Families Supervisors participated in monthly meetings with all Children's Services Supervisors to enhance collaboration to best support families
- In 2025 the Family Center offered 2091 visits and served 478 families and 908 children, providing just over 2800 hours of visits
- 55% of placements were with relatives at the end of 2025. The State average is 43%
- Brown County CPS offered 14 mandated reporter trainings and subsequently trained over 269 individuals
- The Out of Home Care Unit saw an increase of 43 newly licensed homes
    - 18 Relatives, 6 Like Kin, 19 General
- In 2025, children found the following permanency:
    - Reunification: 112
    - Guardianship: 40
    - Turned 18 years while in care: 5
- With the support of the Friends of Pals, Youth and Families, the Brown County Family Center had its grand opening of the new multipurpose area

# Child Protection Statistics: 2025 End of Year



HEALTH AND HUMAN SERVICES
2026 PROVIDER CONTRACT LIST 2/03/2026

| Provider | Service(s) Description | Target Client | Updated Not-to-Exceed Amount |
|---|---|---|---|
| 4th Dimension House | Sober living facility for adult women | AODA adults | **$50,000** |
| Afiyah at Home | Corporate AFH | MH/AODA adults | **$185,000** |
| Anu Family Services | Treatment foster care child placing agency | Children in need of placement | **$130,000** |
| Apricity - Mooring Programs | AODA residential services | AODA adults | **$130,000** |
| ASPIRO | Prevocational training and day services for adults; respite services for children | Children and adults with long-term care needs | **$30,000** |
| Beacon House | AODA residential treatment for women only | AODA/MH adults | **$95,000** |
| Bella's Group Home | Group home for teen girls | Behavioral needs children | **$100,000** |
| Bellin Memorial Hospital (Bellin Psych) | Inpatient psychiatric and detox services | MH/AODA adults | **$180,000** |
| Better Days Mentoring | Daily living skills, overnight respite | High behavioral needs children | **$285,000** |
| Boll Adult Care Concepts | Corporate AFH (assisted living) with CCS services for high needs behavioral health | MH/AODA adults | **$230,000** |
| Brotoloc Health Care System | CBRF and corporate adult family homes (assisted living) | PD with MH adults | **$500,000** |
| Caraton Commons | CBRF (assisted living) | PD with MH adults | **$95,000** |
| Care for All Ages (CFAA) | Child day care | Children | **$65,000** |
| Childrens Service Society | Treatment foster care child placing agency | Children in need of placement | **$85,000** |
| Chileda | Youth high-needs residential care center (RCC) | High behavioral needs children | **$175,000** |
| Community Care Resources | Treatment foster care child placing agency | Children in need of placement | **$120,000** |
| Compass Development | CBRF (assisted living) | PD with MH adults | **$200,000** |
| CORE Treatment | AODA residential treatment | AODA/MH adults | **$200,000** |
| Denoon Recovery | Sober living facility for adults receiving PHP AODA treatment | AODA adults | **$40,000** |
| Different Perspectives Counseling | CCS services | Behavioral needs children | **$180,000** |
| Dr. Katie Olbinski - Bay View Psychology | Competency assessments for guardianship | At-risk adults | **$85,000** |
| Dynamic Family Solutions | Family counseling/treatment programs, CCS services | Families of juvenile offenders | **$120,000** |
| Encompass Child Care | Child day care | Children | **$35,000** |
| Essense Behavioral Health and Wellness | Behavioral health counseling | AODA adults under SOR4 grant | **$62,400** |
| Expressive Therapies | Music and art therapy for children; CCS services | Children with long-term care needs | **$75,000** |
| Family and Childcare Resources | Parent support and education | CPS parents | **$95,000** |
| Family Services of Northeast Wisconsin | CBRF (assisted living), CRISIS Center services, SELF, counseling, CCS services | MH/AODA adults, behavioral-needs children | **$4,175,000** |
| Family Training Program | Parenting/family skills training | CPS parents, parents of juvenile offenders | **$100,000** |
| Family Works Programs | Treatment foster care child placing agency | Children in need of placement | **$60,000** |
| Fastest Labs of Green Bay | Drug screenings | CPS parents, AODA adults, YJ youth | **$95,000** |
| Foundations for Living | Out-of-state RCC-type residential facility for hard-to-place youth | High behavioral needs children | **$250,000** |
| Foundations Health and Wholeness | Treatment foster care child placing agency, counseling and CCS Services | MH adults and children in need of placement | **$685,000** |

HEALTH AND HUMAN SERVICES
2026 PROVIDER CONTRACT LIST 2/03/2026

| Provider | Service(s) Description | Target Client | Updated Not-to-Exceed Amount |
|---|---|---|---|
| Generations Community Services | CCS services | Adults and children with behavioral health needs | **$800,000** |
| Golden House | Domestic abuse services | Adults in need | **$58,086** |
| Haroldson Receiving Home | Receiving home for emergency placements | Children in need of emergent placement | **$0** |
| Hopeful Haven | Treatment foster care child placing agency | Children in need of placement | **$240,000** |
| Homes for Independent Living (HIL) | Corporate AFH, CBRF (assisted living) | PD with MH adults | **$480,000** |
| Improved Living Services | Supported apartment program (daily living skills) | MH adults | **$50,000** |
| Innovative Care Services | CCS services | MH adults and children | **$850,000** |
| Jackie Nitschke Center | AODA residential services | AODA adults | **$190,000** |
| Journey to Adult Success (JAS) | Supervised independent living for 17 year olds and adults; CCS services | Youth aging out | **$150,000** |
| Just 4 Kids Childcare | Child day care | Children | |
| Kenneth Taylor Assisted Living | Corporate AFH (assisted living) | MH adults | **$275,000** |
| Kirkpatrick and Associates | Sex offender assessment and counseling | Families of juvenile offenders | **$40,000** |
| KUEHG - Kindercare | Child day care | Children | **$70,000** |
| Kimbrough AFH | 3-4 bed traditional adult family home | MH adults | **$65,000** |
| Lad Lake | Youth high-needs residential care center (RCC) and Youth Crisis Stabilization Facility (YCSF) | High behavioral needs children | **$150,000** |
| Lawrence Galow Memorial Group Home (Fond du Lac County) | Group home for youth | At-risk youth in need of placement | **$150,000** |
| Lutheran Social Services | CBRF (assisted living) with CCS services | MH/AODA adults | **$675,000** |
| Lutheran Social Services (Homme Home) | Youth (all male) high-needs residential care center (RCC) | High behavioral needs children | **$800,000** |
| Macht Village Programs (MVP) | Daily living skills | High behavioral needs children | **$55,000** |
| Mandolin Foundation/Amanda's House | Sober living facility for adults and their children | AODA adults | **$50,000** |
| Matuszak Therapy Solutions | CCS services | Behavioral needs children and adults | **$95,000** |
| Moving Forward | Daily living skills | High behavioral needs children | **$60,000** |
| Mystic Acres | Corporate AFH (assisted living) | MH/AODA adults | **$200,000** |
| Mystic Meadows | Corporate AFH (assisted living) | MH/AODA adults | **$325,000** |
| NEW Community Shelter | Homeless sheltering services | Adults in need | **$40,000** |
| New Horizon Center | Treatment foster care child placing agency | Children in need of placement | **$85,000** |
| Norris Adolescent Center | Youth high-needs residential care center (RCC) | High behavioral needs children | **$200,000** |
| Northwest Passage | Youth high-needs residential care center (RCC) | High behavioral needs children | **$450,000** |
| Nova Counseling Services | AODA residential services | AODA adults | **$25,000** |
| ODTC - Genesee Lake School | Youth high-needs residential care center (RCC) for lower functioning teens | High behavioral-needs/ development-delayed children | **$185,000** |
| Options Counseling Services (Koinonia) | AODA residential services provided in a traditional native american custom | AODA/MH adults | **$30,000** |
| Parmentier AFH | 3-4 bed traditional adult family home | MH adults | **$75,000** |
| Pathways Treatment | AODA residential treatment | AODA/MH adults | **$185,000** |
| Peace of Mind (Frazier Support Services) | Group home for delinquent youth | At-risk youth in need of placement | **$150,000** |

HEALTH AND HUMAN SERVICES
2026 PROVIDER CONTRACT LIST 2/03/2026

| Provider | Service(s) Description | Target Client | Updated Not-to-Exceed Amount |
|---|---|---|---|
| Pillar and Vine | Treatment foster care child placing agency | Children in need of placement | **$95,000** |
| The Production Farm | CCS services in a non-traditional setting | Behavioral needs children; MH adults | **$450,000** |
| Productive Living Systems | Corporate AFH, CBRF (assisted living), supportive apartment program | MH/AODA adults | **$1,100,000** |
| Professional Services Group | CCS services | High behavioral needs children | **$650,000** |
| Rawhide | Youth high-needs residential care center (RCC); group home (guaranteed bed); CCS services | Juvenile offenders | **$1,500,000** |
| REDI Transports | Provides secure transportation to/from GB to other state facilities | MH adults, YJ youth | **$60,000** |
| Reflections Community Services | Daily living skills | Behavioral needs children | **$65,000** |
| REM Wisconsin | Corporate AFH, CBRF (assisted living) | PD with MH adults | **$110,000** |
| Serenity House | Sober living facility for adults | AODA adults | **$60,000** |
| Spectrum Behavioral Health | CCS services | Behavioral needs children | **$200,000** |
| St. Charles Youth & Family Services | Treatment foster care child placing agency and youth high-needs resdidential care center (RCC) | Children in need of placement | **$95,000** |
| Stone Receiving Home | Receiving home for emergency placements | Children in need of emergent placement | |
| Tomorrow's Children | Youth high-needs residential care center (RCC) | High behavioral needs children | **$270,000** |
| Trempealeau County Health Care | County-run adult family homes, CBRF (assisted living), and institute for mental disease | Very high-needs MH or brain injury adults | **$900,000** |
| VARC | Prevocational and day services | MH adults | **$150,000** |
| Villa Hope | CBRF (assisted living), supportive apartment program | MH/AODA adults | **$1,400,000** |
| Wellpoint Care Network | Treatment foster care child placing agency, respite care, custom assessments | Children in need of placement | **$65,000** |
| Willow Creek Behavioral Health (SBH) | Inpatient psychiatric and detox services | MH/AODA adults and youth | **$100,000** |
| Wisconsin Community Services - Bakari | Youth high-needs residential care Center (RCC) | Youth in crisis | **$200,000** |
| Wisconsin Family Ties | Family support and advocacy, CCS services | Parents of CLTS, CCS, CPS, YJ | **$55,000** |
| Youth Villages | Out-of-state RCC-type residential facility for hard-to-place youth | High behavioral needs children | **$250,000** |

**Brown County Health and Human Services**
**New Non-Contracted and Contracted Providers**
February 3, 2026

| REQUEST FOR NON-CONTRACTED PROVIDER | | | |
|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **NOT-TO-EXCEED AMOUNT** | **DATE** |
| Individual | Respite for CPS kids | $10,000 | 1/12/26 |
| Individual | Respite for CPS kids | $10,000 | 1/20/26 |
| Enigma Properties | Rent for CPS family | $10,000 | 1/20/26 |
| Sauk Prairie Early Learning Center | Day care for CPS child | $10,000 | 1/20/26 |
| McAllister Properties | Rent for CPS family | $10,000 | 1/20/26 |
| Individual | Respite for CPS children | $10,000 | 1/20/26 |

| REQUEST FOR NEW PROVIDER CONTRACT | | | | |
|---|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **TARGET CLIENTS** | **NOT-TO-EXCEED CONTRACT AMOUNT** | **DATE** |
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