BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

HUMAN SERVICES BOARD MEETING
Thursday, January 11, 2024
Please note new time! 5:00 PM

SOPHIE BEAUMONT BUILDING
111 N JEFFERSON STREET; BOARDROOM A
GREEN BAY, WI 54301

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on JANUARY 11, 2024 at 5:00 pm

NOTICE IS HEREBY GIVEN THAT THE BOARD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of November 9, 2023 Human Services Board Meeting
4. Public Comment
   a. State name and address for the record
   b. Comments will be limited to five (5) minutes
   c. The Human Services Board's role is to listen to public comments, and not to ask questions, discuss, nor take action regarding public comment.
5. Presentation by Child Protection Services' Foster Care Unit
6. Executive Director's Report
   a. December 2023*
   b. January 2024
7. Community Services Administrator Report
8. CTC Administrator Report including NPC Monthly Report
   a. December 2023*
   b. January 2024*

Human Services Board Members:

Tom Lund; County Board Supervisor & Board Chair
Dan Theno; County Board Supervisor
VACANT; County Board Supervisor
Sarah Beckman; Citizen Board Member
Michael Conley-Kuhagen; Citizen Board Member
Kathryn Dykes; Citizen Board Member
Jean Marsch; Citizen Board Member
Laura McCoy; Citizen Board Member & Vice-Chair
Leslie Ousley; Citizen Board Member

9. Financial Report for Community Treatment Center and Community Services
    a. December 2023*
    b. January 2024

10. Statistical Reports
    a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
        i. December 2023*
        ii. January 2024*
    b. Child Protective Services – Child Abuse/Neglect Report
        i. November 2023
        ii. December 2023
    c. Monthly Contract Update
        i. December 2023*
        ii. January 2024*

11. Request for New Non-Contracted Provider & New Provider Contract
    a. December 2023*
    b. January 2024*

12. Adjourn Meeting

**Attached to Agenda*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

BROWN COUNTY HEALTH & HUMAN SERVICES

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Phone (920) 448-6000 Fax (920) 448-6126

Jeremy Kral, *Executive Director*

December 13, 2023

Executive Director's Report to the Brown County Human Services Committee

ARPA-funded projects continue to advance. The Family Center Expansion project in collaboration with Friends of PALS and Neighborworks is moving along well and expected to be completed in 2024. The modifications to air handling and filtration to provide enhanced infection control at Bayshore Village Skilled Nursing Facility is also moving ahead in the process and on track for 2024 completion, assuming there are no more than moderate delays in acquiring or installing equipment.

There has been significant growth in children participating in the Children's Long Term Services waiver program and Comprehensive Community Services program over the past several years. These programs are funded by the state and federal governments, and it is a requirement that eligible children who wish to participate are enrolled as timely as possible. The growth of these programs and subsequently in staff will result in the youth justice team moving from first floor to second floor in the Sophie Beaumont building to effectively use the space available. We thank the youth justice team for their understanding and flexibility in making the change. The move will be happening in early 2024, after the 2nd floor area has been prepared.

The Wisconsin DHS-organized START Initiative to improve systems and services for people who have co-occurring intellectual/developmental disabilities and mental health needs remains on track to have a draft report prepared for the Department of Health Services in Q1 2024. This writer is serving on the steering committee as well as the subcommittee working on recommendations to address availability of outpatient and preventative mental health services. Each workgroup has put out surveys to the voluntary statewide "workgroup at large" comprised of over 800 people who signed up to provide input on this vital issue. As we know, people with disabilities are a historically underserved group in many ways, mental health being one of them. This workgroup will make action-oriented recommendations to improve access to and functioning of mental health supports provided to people with disabilities.

A candidate has been selected and later this month will begin working on the federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant project to conduct behavioral health outreach to underserved populations. For this project, the definition of underserved is broad. Members of groups that are often underserved would include members of racial, ethnic, cultural, socioeconomic or other groups that often do not have adequate access to mental health care. The leaders of various elements of this project have been meeting regularly to prepare for implementation of the grant activities, and to successfully conduct reporting and other requirements of the grant. Data regarding participation and outcomes of people served under this pilot program will be evaluated to determine results and help inform future decisions.

Respectfully submitted by:

Jeremy Kral
Executive Director

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Kara Gruber, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

Nicolet Psychiatric Center (NPC) Monthly Report – November 2023

Community Treatment Center—In November, we began to see an uptick in respiratory illness within the inpatient areas at the CTC including Nicolet Psychiatric Center and Bayshore Village. Though lessened since the end of the Public Health Emergency, regulatory guidance for respiratory illnesses, such as COVID-19, remains more restrictive than the general public. Infection prevention mitigation efforts continue including increased monitoring of symptoms, restrictions for those experiencing illness, and personal protective equipment use. Vaccinations are being offered to residents/clients and staff accordingly as available.

Nicolet Psychiatric Center- Our crisis intervention and de-escalation training, Therapeutic Options, for staff providing direct care at the Community Treatment Center in the inpatient settings continued with additional training sessions offered in November. All staff working primarily on Nicolet Psychiatric Center are anticipated to complete training by early 2024.

Bayshore Village--- As shared last month, there is a proposed rule from the Centers for Medicare and Medicaid Services (CMS) to establish minimum staffing levels for long-term care facilities as part of the Biden-Harris Administration's Nursing Home Reform initiative to ensure safe and qualify are in long-term care facilities.

Rep. Greg Pence (R-IN), along with Rep. Brett Guthrie (R-KY), Rep. Vern Buchanan (R-FL), Rep. Michelle Fischbach (R-MN), Rep. Jared Golden (D-ME), and Rep. Chris Pappas (D-NH), led 91 of their colleagues on a bipartisan letter to Health and Human Services (HHS) Secretary Becerra expressing significant concerns with the proposed federal staffing mandate. The letter highlighted multiple issues of concern over the proposed rule, including workforce shortages, the cost of implementation, the omission of licensed practical nurses (LPNs), and the inherent challenges of the waiver process.

LeadingAge is an association comprised of nonprofit providers of aging services that Bayshore Village is a member of. They assist in advocacy efforts to ensure older adults receive high quality services and support they need and deserve. On November 14, LeadingAge issued a vote recommendation to all members of the House of Representatives in support of an amendment to the Fiscal Year 2024 Labor, Health and Human Services, and Education appropriations bill that would prevent the nursing home staffing mandate from going into effect. The amendment, led by Representative Greg Murphy from North Carolina, was adopted by voice vote and added language to the underlying bill that would prohibit any funds from being used to "finalize, implement, or enforce" the proposed federal minimum staffing rule. A vote on final passage of the FY24 Labor, Health and Human Services, and Education bill has been postponed until the House returns from

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Thanksgiving. Although it is unlikely that the bill language to halt the proposed staffing rule would survive negotiations between the House and Senate, it sends an important message to the Administration that a majority of House members oppose the federal staffing mandate.

The facility is following this closely and will continue to provide updates accordingly.

Respectfully Submitted By: Kara Gruber, Hospital and Nursing Home Administrator

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Nicolet Psychiatric Center- Therapeutic Options training for staff providing direct care at the Community Treatment Center in the inpatient settings continued in December. All staff working primarily on Nicolet Psychiatric Center are anticipated to complete training by early 2024.

Bayshore Village--- Bayshore Village continues to closely monitor the proposed rule from the Centers for Medicare and Medicaid Services (CMS) to establish minimum staffing levels for long-term care facilities as part of the Biden-Harris Administration's Nursing Home Reform initiative to ensure safe and qualify are in long-term care facilities.

Senator Deb Fischer (R-NE) gave a speech on the Senate floor on December 1, criticizing CMS's proposed nursing home staffing standards. She further announced her intention to introduce legislation to prevent the standards from being finalized and establish an advisory panel on the nursing home workforce.

The facility is following this closely and will continue to provide updates accordingly.

Respectfully Submitted By: Kara Gruber, Hospital and Nursing Home Administrator

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Jeremy Kral, Executive Director

To: Human Services Board & Human Services Committee

Date: December 5, 2023

Subject: Community Treatment Center & Community Services 10/31/23 YTD Financial Results

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Community Treatment Center

Through the first 10 months of 2023 CTC has a favorable budget variance of $372,348 with revenues at 83.9% of the annual budgeted amount and expenses at 81.7% compared to a benchmark of 83.3% for 10 of 12 months.

The daily census level for Bay Haven CBRF rose significantly in October and is now at budget YTD. Nicolet Psychiatric Center also saw an increase in census and was above the budgeted level for October. Bayshore Village nursing home remains below budget for census but this impact on revenue is offset by higher nursing home Medicaid rates and Supplemental Payments from the state of Wisconsin.

Personnel Costs have been significantly under budget all year but hiring has increased and shows as increased wages and fringe benefits in October. Agency costs for nursing and dietary staff have been over budget throughout the year as well to meet staffing needs, these costs are the main reason Operating Expenses are over budget as a category. Overall expenses, however, remain well under budget YTD.

Community Treatment Center average daily census compared to budget is as follows:

	October	YTD	Budget
Bayshore Village	58.1	59.6	60.5
Nicolet Psychiatric Center	12.3	9.6	11.8
Bay Haven CBRF	9.5	5.0	5.0

Community Services

As of 10/31 Community Services has a YTD unfavorable variance of $168,751 with revenue at 87.3% of the annual budget and expense at 87.5% compared to a benchmark of 83.3% for 10 months. Both remain higher than budget due primarily to increased activity in CLTS and CCS programs for children during 2023 including both Purchased Services expense and matching revenues for these fully funded programs.

Personnel Costs which have been well below budget all year are just under budget in October due to a favorable hiring trend filling open positions in many areas of the Community Services division.

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Services (without ARPA ERA & CDBG)

** Unaudited ** Through 10/31/23
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **201 - Community Services**								
REVENUE								
Property taxes	16,192,074.00	.00	16,192,074.00	1,349,339.52	13,493,395.20	2,698,678.80	83.3%	13,734,011.00
Intergov Revenue	44,741,247.00	211,384.00	44,952,631.00	4,062,265.89	39,981,721.87	4,970,909.13	88.9%	37,118,656.56
Public Charges	2,588,373.00	.00	2,588,373.00	197,822.44	2,186,517.75	401,855.25	84.5%	1,985,678.57
Miscellaneous Revenue	64,889.00	.00	64,889.00	1,265.85	16,293.91	48,595.09	25.1%	26,266.05
Other Financing Sources	160,797.00	.00	160,797.00	15,294.69	150,048.59	10,748.41	93.3%	132,874.46
REVENUE TOTALS	$63,747,380.00	$211,384.00	$63,958,764.00	$5,625,988.39	$55,827,977.32	$8,130,786.68	87.3%	$52,997,486.64
EXPENSE								
Personnel Costs	26,337,382.00	89,700.00	26,427,082.00	2,176,474.27	21,040,374.70	5,386,707.30	79.6%	19,209,166.38
Operating Expenses	37,444,332.00	223,323.00	37,667,655.00	3,489,104.12	35,069,664.95	2,566,891.81	93.1%	33,551,998.00
Outlay	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	$63,781,714.00	$313,023.00	$64,094,737.00	$5,665,578.39	$56,110,039.65	$7,953,599.11	87.5%	$52,761,164.38
Community Services Totals								
REVENUE TOTALS	63,747,380.00	211,384.00	63,958,764.00	5,625,988.39	55,827,977.32	8,130,786.68	87.3%	52,997,486.64
EXPENSE TOTALS	63,781,714.00	313,023.00	64,094,737.00	5,665,578.39	56,110,039.65	7,953,599.11	87.5%	52,761,164.38
Grand Totals	($34,334.00)	($101,639.00)	($135,973.00)	($39,590.00)	($282,062.33)	$177,187.57		$236,322.26

YTD Budget Variances - Favorable (Unfavorable)

Revenue	2,529,007.32
Expense	(2,697,758.82)
Total Net	$ (168,751.50)

NOTE: special federal grant awards have the following 2023 YTD expenditures covered by grant revenues: ARPA $254,762 / ERA $3,513,578 / CDBG $475,311

Community Treatment Center

** Unaudited ** Through 10/31/23
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **630 - Community Treatment Center**								
REVENUE								
Property taxes	3,518,675.00	.00	3,518,675.00	293,222.92	2,932,229.20	586,445.80	83.3%	3,036,822.50
Intergov Revenue	6,285,058.00	.00	6,285,058.00	672,725.22	6,232,103.17	52,954.83	99.2%	5,376,603.21
Public Charges	5,115,346.00	.00	5,115,346.00	411,321.03	3,773,157.49	1,342,188.51	73.8%	3,561,832.05
Miscellaneous Revenue	1,035,117.00	.00	1,035,117.00	80,975.37	772,729.22	262,387.78	74.7%	979,805.66
Other Financing Sources	.00	406,000.00	406,000.00	.00	20,782.75	385,217.25	5.1%	.00
REVENUE TOTALS	$15,954,196.00	$406,000.00	$16,360,196.00	$1,458,244.54	$13,731,001.83	$2,629,194.17	83.9%	$12,955,063.42
EXPENSE								
Personnel Costs	11,281,709.00	150,000.00	11,431,709.00	920,662.06	8,753,772.78	2,677,936.22	76.6%	8,482,085.44
Operating Expenses	5,245,831.00	311,000.00	5,556,831.00	551,733.02	5,170,167.64	368,240.57	93.0%	4,920,273.31
Outlay	50,000.00	.00	50,000.00	.00	.00	50,000.00	0.0%	.00
EXPENSE TOTALS	$16,577,540.00	$461,000.00	$17,038,540.00	$1,472,395.08	$13,923,940.42	$3,096,176.79	81.7%	$13,402,358.75
Community Treatment Center Totals								
REVENUE TOTALS	15,954,196.00	406,000.00	16,360,196.00	1,458,244.54	13,731,001.83	2,629,194.17	83.9%	12,955,063.42
EXPENSE TOTALS	16,577,540.00	461,000.00	17,038,540.00	1,472,395.08	13,923,940.42	3,096,176.79	81.7%	13,402,358.75
Grand Totals	($623,344.00)	($55,000.00)	($678,344.00)	($14,150.54)	($192,938.59)	($466,982.62)		($447,295.33)

YTD Budget Variances - Favorable (Unfavorable)

Revenue	97,505.16
Expense	274,842.91
Total Net	$ 372,348.08

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2023 BAY HAVEN STATISTICS

	NOVEMBER	YTD 2023	YTD 2022		NOVEMBER	YTD 2023	YTD 2022
ADMISSIONS							
Voluntary - Mental Illness	17	101	85	**AVERAGE DAILY CENSUS**	9.9	5.5	4.7
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	298	1821	1564
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	66%	36%	31%
Other - EPP	1	1	1				
TOTAL	18	102	86	**DISCHARGES**	18	90	86
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	179	1448	1596
Readmit within 30 days	4	14	3				
				AVERAGE LENGTH OF STAY	9.9	16.1	18.6
IN/OUT	2	5	4				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	18	102	84	Brown	9.9	14.3	15.6
Door	0	0	0	Door	0.0	0.0	0.0
Kewaunee	0	0	0	Kewaunee	0.0	0.0	0.0
Oconto	0	0	1	Oconto	0.0	0.0	0.0
Marinette	0	0	0	Marinette	0.0	0.0	0.0
Shawano	0	0	0	Shawano	0.0	0.0	0.0
Waupaca	0	0	0	Waupaca	0.0	0.0	0.0
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	0	0	1	Outagamie	0.0	0.0	0.0
Manitowoc	0	0	0	Manitowoc	0.0	0.0	0.0
Winnebago	0	0	0	Winnebago	0.0	0.0	0.0
Other	0	0	0	Other	0.0	0.0	0.0
TOTAL	18	102	86	**TOTAL**	9.9	14.3	15.5

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2023 NICOLET PSYCHIATRIC CENTER STATISTICS

	NOVEMBER	YTD 2023	YTD 2022		NOVEMBER	YTD 2023	YTD 2022
ADMISSIONS							
Voluntary - Mental Illness	22	266	265	**AVERAGE DAILY CENSUS**	10.5	9.7	9.3
Emergency Detention - Mental Illness	12	168	220				
Return from Conditional Release	6	66	58	**INPATIENT SERVICE DAYS**	316	3247	3118
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	2	2	**BED OCCUPANCY**	66%	61%	58%
Other 3 Party Petition	0	4	6				
TOTAL	40	506	551	**DISCHARGES**	45	508	552
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	324	2881	3181
Readmit within 30 days	8	75	57				
				AVERAGE LENGTH OF STAY	7.2	5.7	5.8
IN/OUT	3	15	17				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	37	464	499	Brown	7.4	7.0	5.7
Door	0	4	5	Door	0.0	0.1	0.7
Kewaunee	0	2	4	Kewaunee	0.0	1.0	0.4
Oconto	1	5	7	Oconto	6.0	5.1	1.7
Marinette	0	0	7	Marinette	0.0	0.0	2.4
Shawano	0	3	1	Shawano	0.0	2.8	0.0
Waupaca	0	0	2	Waupaca	0.0	0.0	0.5
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	0	7	9	Outagamie	0.0	1.9	10.5
Manitowoc	2	8	3	Manitowoc	4.0	3.6	0.0
Winnebago	0	3	3	Winnebago	0.0	1.1	0.1
Other	0	10	11	Other	14.0	7.9	10.5
TOTAL	40	506	551	**TOTAL**	7.2	6.6	5.6

Bayshore Village
NOVEMBER
2023 Statistics

NURSING HOME			
ADMISSIONS	**NOV 2023**	**Yr to Date 2023**	**Yr to Date 2022**
From Nicolet Psychiatric Center or other Psych Center	1	2	2
From General Hospital	0	3	4
From Nursing Home	0	1	0
From Home	0	5	3
From Residential Care Facilities	0	3	1
Protective Placement	0	9	15
Other	0	2	1
Total	1	25	26
DISCHARGES	**NOV 2023**	**Yr to Date 2023**	**Yr to Date 2022**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	0	0
To Nursing Home	0	0	1
To Home	0	0	2
To Alternate Care Programs	0	0	0
To CBRF	1	9	9
Expired	1	18	18
Other	0	1	1
Total	0	28	31
Bed Occupancy Including Payable	94.3	94.0	95.3
(Bed Hold Days)		.	
Total Service Days	**NOV 2023**	**Yr to Date 2023**	**Yr to Date 2022**
SNF - (Skilled Nursing Facility)	1760	19561	19822
Paid Bed Hold Days	0	140	180
Total Payable Days	1760	19701	20002
Unpaid Bed Hold Days	23	89	54
Total	1783	19790	20056
Number days D/C to hospital (not billable)			0
Average Daily Census	**NOV 2023**	**Yr to Date 2023**	**Yr to Date 2022**
Avg Census (Payable Days)	93.2	93.6	95.5
(total days/total beds)			
Avg Census (All Days)	94.3	94.0	95.6
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	59.5	62.7	60.1
** Nursing Home client with DD1A Level of Care			

BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2023 BAY HAVEN STATISTICS

	DECEMBER	YTD 2023	YTD 2022		DECEMBER	YTD 2023	YTD 2022
ADMISSIONS							
Voluntary - Mental Illness	18	119	92	**AVERAGE DAILY CENSUS**	10.8	5.9	4.5
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	335	2156	1653
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	72%	39%	30%
Other - EPP	0	1	1				
TOTAL	18	120	93	**DISCHARGES**	17	107	96
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	383	1831	1951
Readmit within 30 days	1	15	4				
				AVERAGE LENGTH OF STAY	22.5	17.1	20.3
IN/OUT	0	5	5				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	17	119	91	Brown	22.5	18.4	25.6
Door	0	0	0	Door	0.0	0.0	0.0
Kewaunee	0	0	0	Kewaunee	0.0	0.0	0.0
Oconto	0	0	1	Oconto	0.0	0.0	0.0
Marinette	0	0	0	Marinette	0.0	0.0	0.0
Shawano	0	0	0	Shawano	0.0	0.0	0.0
Waupaca	0	0	0	Waupaca	0.0	0.0	0.0
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	1	1	1	Outagamie	1.0	0.5	0.0
Manitowoc	0	0	0	Manitowoc	0.0	0.0	0.0
Winnebago	0	0	0	Winnebago	0.0	0.0	0.0
Other	0	0	0	Other	0.0	0.0	0.0
TOTAL	18	120	93	**TOTAL**	22.5	18.4	25.5

BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2023 NICOLET PSYCHIATRIC CENTER STATISTICS

	DECEMBER	YTD 2023	YTD 2022		DECEMBER	YTD 2023	YTD 2022
ADMISSIONS							
Voluntary - Mental Illness	22	288	292	**AVERAGE DAILY CENSUS**	12.8	10.0	9.2
Emergency Detention - Mental Illness	14	182	239				
Return from Conditional Release	4	70	62	**INPATIENT SERVICE DAYS**	397	3644	3373
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	2	2	**BED OCCUPANCY**	80%	62%	58%
Other	0	4	6				
TOTAL	40	546	601	**DISCHARGES**	33	541	601
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	271	3152	3455
Readmit within 30 days	5	80	59				
				AVERAGE LENGTH OF STAY	8.2	5.8	5.7
IN/OUT	4	19	19				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	36	500	541	Brown	8.2	7.6	5.8
Door	0	4	5	Door	0.0	0.1	0.4
Kewaunee	1	3	4	Kewaunee	6.0	3.5	0.2
Oconto	0	5	9	Oconto	0.0	2.5	2.6
Marinette	0	0	7	Marinette	0.0	0.0	1.2
Shawano	0	3	1	Shawano	0.0	1.4	0.0
Waupaca	0	0	2	Waupaca	0.0	0.0	0.3
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	1	8	11	Outagamie	0.0	0.9	9.3
Manitowoc	1	9	4	Manitowoc	4.0	3.8	3.0
Winnebago	0	3	3	Winnebago	0.0	0.6	0.0
Other	1	11	14	Other	16.0	11.9	7.0
TOTAL	40	546	601	**TOTAL**	8.2	7.4	5.8

Bayshore Village
DECEMBER
2023 Statistics

NURSING HOME			
ADMISSIONS	**DEC 2023**	**Yr to Date 2023**	**Yr to Date 2022**
From Nicolet Psychiatric Center or other Psych Center	0	3	2
From General Hospital	0	3	6
From Nursing Home	0	1	0
From Home	0	5	3
From Residential Care Facilities	0	3	2
Protective Placement	4	13	15
Other	0	2	2
Total	4	30	30
DISCHARGES	**DEC 2023**	**Yr to Date 2023**	**Yr to Date 2022**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	0	0
To Nursing Home	0	0	1
To Home	0	0	2
To Alternate Care Programs	0	0	0
To CBRF	1	10	9
Expired	2	20	18
Other	1	2	1
Total	0	32	31
Bed Occupancy Including Payable	92.2	93.9	95.3
(Bed Hold Days)		.	
Total Service Days	**DEC 2023**	**Yr to Date 2023**	**Yr to Date 2022**
SNF - (Skilled Nursing Facility)	1791	21352	21663
Paid Bed Hold Days	10	150	168
Total Payable Days	1801	21502	21831
Unpaid Bed Hold Days	0	89	69
Total	1801	21591	21900
Number days D/C to hospital (not billable)			0
Average Daily Census	**DEC 2023**	**Yr to Date 2023**	**Yr to Date 2022**
Avg Census (Payable Days)	92.2	93.9	94.9
(total days/total beds)			
Avg Census (All Days)	92.2	93.5	95.3
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	58.1	59.4	59.7
** Nursing Home client with DD1A Level of Care			

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	**$25,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	**$700,000**
ACE Institute	Daily living skills training and RPM counseling	Children with long-term care needs	**$95,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	**$95,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA adults	**$68,500**
Alpha Mentoring	Daily living skills	Children with long-term care needs	**$50,000**
Angelsense	GPS systems for children at risk of eloping	Children with long-term care needs	**$55,000**
Anu Family Services	Treatment foster care child placing agency	Children in need of placement	**$90,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long-term care needs	**$40,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	**$95,000**
Apricity - Mooring Programs	AODA residential services	AODA adults	**$100,000**
ASPIRO	Birth to 3 services, CLTS respite, prevocational training	Children and adults with long-term care needs	**$975,000**
Balanced Behavioral Services	In-home training to caregivers of special needs childrens	Children with long-term care needs	**$75,000**
Bay Area Behavior Consulting	In-home training to caregivers of special needs childrens	Children with long-term care needs	**$75,000**
Bella's Group Home	Group home for teen girls	ehavioral needs childre	**$125,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	**$200,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH adults	**$50,000**
Better Days Mentoring	Daily living skills, overnight respite	High behavioral needs children	**$1,200,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$100,000**
Boll Adult Care Concepts	Corporate AFH (assisted living) with CCS services for high needs behavioral health	MH/AODA adults	**$175,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Brain Balance	Therapeutic services to enhance cognitive performance	Children with long-term care needs	**$725,000**
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	**$200,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	**$535,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	**$95,000**
Celebrate Neurodiversity	Respite services	Children with long-term care needs	**$50,000**
Childrens Service Society	Treatment foster care child placing agency	Children in need of placement	**$25,000**
Chileda Institute	Youth high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Christian Servants Home Care	Children's respite, supportive home care, CCS services	Children with long-term care needs	**$1,035,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$150,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	**$95,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long-term care needs	**$95,000**
Community Care Resources	Treatment foster care child placing agency	Children in need of placement	**$100,000**
Compass Development	CBRF (assisted living)	PD with MH adults	**$85,000**
Consumer Direct for Wisconsin	Broker and fiscal agent services for specialized client-hired care workers	Children with long-term care needs	**$245,000**
Counting Stars	Daily living skills, family classes and safety planning	Children with long-term care needs	**$50,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long-term care needs	**$250,000**
Curative Connections	Wrap/daily living skills, CCS services	MH/AODA adults	**$300,000**
Different Perspectives Counseling	CCS services	Behavioral needs children	**$130,000**
Down Syndrome Association	Social learning/communication groups, classes and virtual activities for special needs children and youth	Children with long-term care needs	**$50,000**
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	**$30,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Easter Seals of Wisconsin	Overnight summer respite camps	Children with long-term care needs	**$25,000**
Employment Resources Inc. (ERI)	Employment services and pre-driving assessments	Children with long-term care needs	**$95,000**
Encompass Child Care	Child day care	Children	**$50,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long-term care needs	**$130,000**
Expressive Therapies	Music and art therapy for children; CCS services	Children with long-term care needs	**$50,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA adults, behavioral-needs children	**$3,555,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$300,000**
Family Works Programs	Treatment foster care child placing agency	Children in need of placement	**$60,000**
Farmstead Therapies	Living skills, empowerment and respite centered around animal-assisted activities	Children with long-term care needs	**$50,000**
Fiscal Assistance	Fiscal agent of client-hired care workers	Families of long-term care children	**$2,900,000**
Fixid Fitness	Physical/mental health wellness programs for youth and adults	Youth and adults with behavioral health needs	**$75,000**
Foundations for Living	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$300,000**
Foundations Health and Wholeness	Treatment foster care child placing agency, counseling and CCS Services	MH adults and children in need of placement	**$620,000**
Fox Valley Autism	Daily living/social skills and respite services for children on the autism spectrum	Children with long-term care needs	**$50,000**
Gablian Skills Development	Respite and daily living skills	Children with long-term care needs	**$65,000**
Generations Community Services	CCS services; living skills, parent supports, safety planning	Behavioral needs children	**$235,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Golden House	Domestic abuse services	Adults in need	**$63,086**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$245,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children	**$325,000**
Hanger Inc.	Prosthetic and orthotic services	Children with long-term care needs	**$50,000**
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**$0**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	**$95,000**
Home Instead	Respite, supportive home care	Children with long-term care needs	**$30,000**
Hopeful Haven	Treatment foster care child placing agency	Children in need of placement	**$130,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Improved Living Services	Supported apartment program (daily living skills)	MH adults	**$50,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	**$85,000**
Innovative Wisconsin	Community supported living, CCS services	MH adults and children	**$1,355,000**
Integrated Sensory	Sensory club membership for children with sensory needs	Children with long-term care needs	**$75,000**
Intentions Behavioral Consulting	Caregiver training and support plan services	Children with long-term care needs	**$25,000**
Jackie Nitschke Center	AODA residential services	AODA adults	**$135,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$95,000**
Jennifer Geiken	Teaches sign language to caregivers of children with hearing issues	Children with long-term care needs	**$30,000**
Jodi Lynn LLC	Trains/coaches families in Trust-Based Relational Intervention (TRBI)	Families of long-term care children	**$50,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	**$30,000**
Kenneth Taylor Assisted Living	Corporate adult family home	MH adults	**$265,000**
Kirkpatrick and Associates	Sex offender assessment and counseling	Families of juvenile offenders	**$30,000**
KUEHG - Kindercare	Child day care	Children	**$100,000**
Kimbrough AFH	3-4 bed traditional adult family home	MH adults	**$64,000**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Lawrence Galow Memorial Group Home (Fond du Lac County)	Group home for youth	At-risk youth in need of placement	**$125,000**
Learning Rx	Reading comprehensive program for children	Children with long-term care needs	**$20,000**
Let's Make Music	Music and art therapy for children; CCS services	Children with long-term care needs	**$10,000**
Love Your Life Hypnosis	Hypnosis, Reiki and life coaching	Children with long-term care needs	**$15,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	**$750,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$850,000**
Macht Village Programs (MVP)	Daily living skills	High behavioral needs children	**$500,000**
Mandolin Foundation/Amanda's House	Sober living facility for adults and their children	AODA adults	**$55,000**
Matuszak Therapy Solutions	CCS services	Behavioral needs children and adults	**$95,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA adults	**$75,000**
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long-term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	**$170,000**
Moore X Moore	Living skills, mentoring and recreation	Behavioral needs children	**$95,000**
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	**$575,000**

HEALTH AND HUMAN SERVICES
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Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
My Brother's Keeper	Male mentoring services	At-risk adults and youth	**$25,000**
Mystic Acres	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Creek	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	**$350,000**
NEW Community Shelter	Homeless sheltering services	Adults in need	**$40,000**
New Horizon Center	Treatment foster care child placing agency	Children in need of placement	**$50,000**
Norris Adolescent Center	Youth high-needs residential care center (RCC)	High behavioral needs children	**$225,000**
Northwest Passage	Youth high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$25,000**
ODTC - Genesee Lake School	Youth high-needs residential care center (RCC) for lower functioning teens	High behavioral-needs/ development-delayed children	**$300,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	**$50,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$475,000**
Parmentier AFH	3-4 bed traditional adult family home	MH adults	**$75,000**
PATH of Door County	Respite and respite camps	Children with long-term care needs	**$25,000**
Pathways Treatment	AODA residential treatment	AODA/MH adults	**$150,000**
Pauseability	Social learning/communication groups for children and teens	Children with long-term care needs	**$20,000**
Peace of Mind (Frazier Support Services)	Group home for delinquent youth	At-risk youth in need of placement	**$100,000**
Perimeter Behavioral of the Ozarks	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$250,000**
Pillar and Vine	Treatment foster care child placing agency	Children in need of placement	**$95,000**
Prevea Health (formerly St. V)	Birth to 3 services	Children	**$215,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Prevea Health WorkMed	Drug screenings	CPS parents, AODA adults, YJ youth	**$90,000**
The Production Farm	CCS services in a non-traditional setting	High behavioral needs children; MH adults	**$120,000**
The Richardson School	Daily living skills groups	Children with long-term care needs	**$125,000**
Productive Living Systems	Corporate AFH, CBRF (assisted living), supportive apartment program	MH/AODA adults	**$425,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH adults	**$185,000**
Professional Services Group	CCS services	High behavioral needs children	**$105,000**
Rawhide	Youth high-needs residential care center (RCC) for juvenile offenders; CCS services	Juvenile offenders	**$850,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, YJ youth	**$95,000**
Reflections Community Services	Daily living skills, career planning	Behavioral needs children	**$600,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	**$60,000**
Rita's House	Group home for youth	At-risk youth in need of placement	**$150,000**
Rock Solid Exteriors and Fencing	Fence building and repair	Families of long-term care children	**$95,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$45,000**
Spectrum Behavioral Health	CCS services	Behavioral needs children	**$235,000**
St. Charles Youth & Family Services	Treatment foster care child placing agency	Children in need of placement	**$135,000**
Strive Behavioral Solutions	Respite and caregiver training services	Children with long-term care needs	**$30,000**
Sully's Rides	Transportation	Children with long-term care needs	**$25,000**
Tomorrow's Children	Youth high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	**$1,050,000**

HEALTH AND HUMAN SERVICES
2023 PROVIDER CONTRACT LIST - 11/28/2023

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
TTL Properties	Home remodeling/modifications	Families of long-term care children	**$95,000**
United Church Camps Inc.	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	**$1,200,000**
Wellpoint Care Network (SaintA)	Treatment foster care child placing agency, respite care, custom assessments	Children in need of placement	**$100,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	H/AODA adults and you	**$200,000**
Wisconsin Early Autism Project (WEAP)	Counseling and social skills services for children on the autistm spectrum	Children with long-term care needs	**$35,000**
Wisconsin Family Ties	Family support and advocacy, CCS services	Parents of CLTS, CCS, CPS, YJ	**$150,000**
Wolff Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**$0**
You Belong Together	Respite, family classes and family grief counseling	Children with long-term care needs	**$95,000**
Youth Villages	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$275,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	**$25,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	**$700,000**
ACE Institute	Daily living skills training and RPM counseling	Children with long- term care needs	**$95,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	**$95,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA adults	**$68,500**
Alpha Mentoring	Daily living skills	Children with long-term care needs	**$50,000**
Angelsense	GPS systems for children at risk of eloping	Children with long-term care needs	**$55,000**
Anu Family Services	Treatment foster care child placing agency	Children in need of placement	**$90,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long- term care needs	**$40,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	**$95,000**
Apricity - Mooring Programs	AODA residential services	AODA adults	**$100,000**
ASPIRO	Birth to 3 services, CLTS respite, prevocational training	Children and adults with long-term care needs	**$975,000**
Balanced Behavioral Services	In-home training to caregivers of special needs childrens	Children with long-term care needs	**$75,000**
Bay Area Behavior Consulting	In-home training to caregivers of special needs childrens	Children with long-term care needs	**$75,000**
Bella's Group Home	Group home for teen girls	Behavioral needs children	**$125,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	**$200,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH adults	**$50,000**
Better Days Mentoring	Daily living skills, overnight respite	High behavioral needs children	**$1,200,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$100,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Boll Adult Care Concepts	Corporate AFH (assisted living) with CCS services for high needs behavioral healtl	MH/AODA adults	**$175,000**
Brain Balance	Therapeutic services to enhance cognitive performance	Children with long-term care needs	**$725,000**
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	**$200,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	**$535,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	**$95,000**
Celebrate Neurodiversity	Respite services	Children with long-term care needs	**$50,000**
Childrens Service Society	Treatment foster care child placing agency	Children in need of placement	**$25,000**
Chileda Institute	Youth high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Christian Servants Home Care	Children's respite, supportive home care, CCS services	Children with long-term care needs	**$1,035,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$150,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	**$95,000**
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long- term care needs	**$95,000**
Community Care Resources	Treatment foster care child placing agency	Children in need of placement	**$100,000**
Compass Development	CBRF (assisted living)	PD with MH adults	**$85,000**
Consumer Direct for Wisconsin	Broker and fiscal agent services for specialized client-hired care workers	Children with long- term care needs	**$245,000**
Counting Stars	Daily living skills, family classes and safety planning	Children with long-term care needs	**$50,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long- term care needs	**$250,000**
Curative Connections	Wrap/daily living skills, CCS services	MH/AODA adults	**$300,000**
Different Perspectives Counseling	CCS services	Behavioral needs children	**$130,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Down Syndrome Association	Social learning/communication groups, classes and virtual activities for special needs children and youth	Children with long-term care needs	**$50,000**
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	**$30,000**
Easter Seals of Wisconsin	Overnight summer respite camps	Children with long-term care needs	**$25,000**
Employment Resources Inc. (ERI)	Employment services and pre-driving assessments	Children with long- term care needs	**$95,000**
Encompass Child Care	Child day care	Children	**$50,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long- term care needs	**$130,000**
Expressive Therapies	Music and art therapy for children; CCS services	Children with long- term care needs	**$50,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA adults, behavioral-needs children	**$3,555,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$300,000**
Family Works Programs	Treatment foster care child placing agency	Children in need of placement	**$60,000**
Farmstead Therapies	Living skills, empowerment and respite centered around animal-assisted activities	Children with long-term care needs	**$50,000**
Fiscal Assistance	Fiscal agent of client-hired care workers	Families of long-term care children	**$2,900,000**
Fixid Fitness	Physical/mental health wellness programs for youth and adults	Youth and adults with behavioral health needs	**$75,000**
Foundations for Living	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$300,000**
Foundations Health and Wholeness	Treatment foster care child placing agency, counseling and CCS Services	MH adults and children in need of placement	**$620,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Fox Valley Autism	Daily living/social skills and respite services for children on the autism spectrum	Children with long-term care needs	**$50,000**
Gablian Skills Development	Respite and daily living skills	Children with long-term care needs	**$65,000**
Generations Community Services	CCS services; living skills, parent supports, safety planning	Behavioral needs children	**$235,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$245,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children	**$325,000**
Hanger Inc.	Prosthetic and orthotic services	Children with long-term care needs	**$50,000**
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**$0**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	**$95,000**
Home Instead	Respite, supportive home care	Children with long-term care needs	**$30,000**
Hopeful Haven	Treatment foster care child placing agency	Children in need of placement	**$130,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Improved Living Services	Supported apartment program (daily living skills)	MH adults	**$50,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	**$85,000**
Innovative Wisconsin	Community supported living, CCS services	MH adults and children	**$1,355,000**
Integrated Sensory	Sensory club membership for children with sensory needs	Children with long-term care needs	**$75,000**
Intentions Behavioral Consulting	Caregiver training and support plan services	Children with long-term care needs	**$25,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Jackie Nitschke Center	AODA residential services	AODA adults	**$135,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$95,000**
Jennifer Geiken	Teaches sign language to caregivers of children with hearing issues	Children with long-term care needs	**$30,000**
Jodi Lynn LLC	Trains/coaches families in Trust-Based Relational Intervention (TRBI)	Families of long-term care children	**$50,000**
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	**$30,000**
Kenneth Taylor Assisted Living	Corporate adult family home	MH adults	**$265,000**
Kirkpatrick and Associates	Sex offender assessment and counseling	Families of juvenile offenders	**$30,000**
KUEHG - Kindercare	Child day care	Children	**$100,000**
Kimbrough AFH	3-4 bed traditional adult family home	MH adults	**$64,000**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Lawrence Galow Memorial Group Home (Fond du Lac County)	Group home for youth	At-risk youth in need of placement	**$125,000**
Learning Rx	Reading comprehensive program for children	Children with long-term care needs	**$20,000**
Let's Make Music	Music and art therapy for children; CCS services	Children with long-term care needs	**$10,000**
Love Your Life Hypnosis	Hypnosis, Reiki and life coaching	Children with long-term care needs	**$15,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	**$750,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$850,000**
Macht Village Programs (MVP)	Daily living skills	High behavioral needs children	**$500,000**
Mandolin Foundation/Amanda's House	Sober living facility for adults and their children	AODA adults	**$55,000**
Matuszak Therapy Solutions	CCS services	Behavioral needs children and adults	**$95,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA adults	**$75,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long- term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	**$170,000**
Moore X Moore	Living skills, mentoring and recreation	Behavioral needs children	**$95,000**
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	**$575,000**
My Brother's Keeper	Male mentoring services	At-risk adults and youth	**$25,000**
Mystic Acres	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Creek	Corporate AFH (assisted living)	MH/AODA adults	**$225,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	**$350,000**
NEW Community Shelter	Homeless sheltering services	Adults in need	**$40,000**
New Horizon Center	Treatment foster care child placing agency	Children in need of placement	**$50,000**
Norris Adolescent Center	Youth high-needs residential care center (RCC)	High behavioral needs children	**$225,000**
Northwest Passage	Youth high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$25,000**
ODTC - Genesee Lake School	Youth high-needs residential care center (RCC) for lower functioning teens	High behavioral-needs/ development-delayed children	**$300,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	**$50,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$475,000**
Parmentier AFH	3-4 bed traditional adult family home	MH adults	**$75,000**
PATH of Door County	Respite and respite camps	Children with long-term care needs	**$25,000**
Pathways Treatment	AODA residential treatment	AODA/MH adults	**$150,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Pauseability	Social learning/communication groups for children and teens	Children with long-term care needs	**$20,000**
Peace of Mind (Frazier Support Services)	Group home for delinquent youth	At-risk youth in need of placement	**$100,000**
Perimeter Behavioral of the Ozarks	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$250,000**
Pillar and Vine	Treatment foster care child placing agency	Children in need of placement	**$95,000**
Prevea Health (formerly St. V)	Birth to 3 services	Children	**$215,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA adults, YJ youth	**$90,000**
The Production Farm	CCS services in a non-traditional setting	High behavioral needs children; MH adults	**$120,000**
The Richardson School	Daily living skills groups	Children with long-term care needs	**$125,000**
Productive Living Systems	Corporate AFH, CBRF (assisted living), supportive apartment program	MH/AODA adults	**$425,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH adults	**$185,000**
Professional Services Group	CCS services	High behavioral needs children	**$105,000**
Rawhide	Youth high-needs residential care center (RCC) for juvenile offenders; CCS services	Juvenile offenders	**$850,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, YJ youth	**$95,000**
Reflections Community Services	Daily living skills, career planning	Behavioral needs children	**$600,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	**$60,000**
Rita's House	Group home for youth	At-risk youth in need of placement	**$150,000**
Rock Solid Exteriors and Fencing	Fence building and repair	Families of long-term care children	**$95,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$45,000**
Spectrum Behavioral Health	CCS services	Behavioral needs children	**$235,000**

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
St. Charles Youth & Family Services	Treatment foster care child placing agency	Children in need of placement	**$135,000**
Strive Behavioral Solutions	Respite and caregiver training services	Children with long-term care needs	**$30,000**
Sully's Rides	Transportation	Children with long-term care needs	**$25,000**
Tomorrow's Children	Youth high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	**$1,050,000**
TTL Properties	Home remodeling/modifications	Families of long-term care children	**$95,000**
United Church Camps Inc.	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	**$1,200,000**
Wellpoint Care Network (SaintA)	Treatment foster care child placing agency, respite care, custom assessments	Children in need of placement	**$100,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA adults and youth	**$200,000**
Wisconsin Early Autism Project (WEAP)	Counseling and social skills services for children on the autistm spectrum	Children with long-term care needs	**$35,000**
Wisconsin Family Ties	Family support and advocacy, CCS services	Parents of CLTS, CCS, CPS, YJ	**$150,000**
Wolff Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**$0**
You Belong Together	Respite, family classes and family grief counseling	Children with long-term care needs	**$95,000**
Youth Villages	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	**$275,000**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
November 27, 2023

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Day care for CPS child	$10,000	11/9/23
Individual	Medication reimbursement for CPS children	$10,000	11/9/23
Individual	Respite for CPS child	$10,000	11/9/23
Individual	Day care for CPS children	$10,000	11/9/23
JMR LLC	Security deposit and one month rent for CPS family	$10,000	11/9/23
Individual	Ongoing respite for multiple CPS children	$10,000	11/9/23
Individual	Respite for CPS child	$10,000	11/9/23
Wiechmann Enterprises	Security deposit and one month rent for CPS family	$10,000	11/9/23
Individual	Reimbursement to parent for CLTS child to attend camp	$10,000	11/13/23

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
Farmstead Therapies	Living skills and empowerment centered around animal-assisted activities	Children with long-term care needs	$50,000	11/1/2023
Alpha Mentoring	Daily living skills	Children with long-term care needs	$50,000	11/1/2023

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
December 20, 2023

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Day care for CPS children	$10,000	12/5/23
Individual	Rent for CPS family (private landlord)	$10,000	12/5/23
Individual	Respite for CPS children	$10,000	12/5/23
Individual	Respite for CPS children	$10,000	12/5/23
Arkad Properties	Rent for CPS family	$10,000	12/7/23
Individual	Day care for CPS children	$10,000	12/12/23
Individual	Respite for CPS children	$10,000	12/12/23
Individual	Respite for CPS children	$10,000	12/14/23
Individual	Respite for CPS children	$10,000	12/19/23
Individual	Respite for CPS children	$10,000	12/19/23

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**