



**BROWN COUNTY HEALTH & HUMAN SERVICES**  
111 N. Jefferson Street  
P.O. Box 22188  
Green Bay, WI 54305-3600

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**HUMAN SERVICES BOARD MEETING**  
**Thursday, January 9, 2025**  
**5:00 pm**

**SOPHIE BEAUMONT BUILDING**  
**BOARDROOM A**  
**111 N. JEFFERSON STREET**  
**GREEN BAY, WI 54302**

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a  
MEETING of the BROWN COUNTY HUMAN SERVICES BOARD will be held on  
JANUARY 9, 2025 at 5:00 pm

**NOTICE IS HEREBY GIVEN THAT THE BOARD MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA**

1. Call Meeting to Order
2. Approve/Modify Agenda
3. Approve Minutes of November 14, 2024 Human Services Board Meeting
4. Public Comment
  - a. State name and address for the record
  - b. Comments will be limited to five (5) minutes
  - c. The Human Services Board's role is to listen to public comments, and not to ask questions, discuss, nor take action regarding public comment.
5. Presentation on Representative Payee Services
6. Executive Director Report
7. Community Services Administrator Report
8. CTC Administrator Report including NPC Monthly Report

**Human Services Board Members:**

Tom Lund, County Board Supervisor & Chair  
Dan Theno, County Board Supervisor  
Ross Toellner, County Board Supervisor  
Sarah Beckman, Citizen Board Member  
Michael Conley-Kuhagen, Citizen Board Member

Jean Marsch, Citizen Board Member & Vice-Chair  
Laura McCoy, Citizen Board Member  
VACANT, Citizen Board Member  
VACANT, Citizen Board Member

9. Financial Report for Community Treatment Center and Community Services
  - a. November 2024\*
  - b. December 2024
  
10. Statistical Reports
  - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
    - i. November 2024\*
    - ii. December 2024
  - b. Child Protective Services – Child Abuse/Neglect Report
  - c. Monthly Contract Update
    - i. December 2024\*
    - ii. January 2025
  
11. Request for New Non-Contracted Provider & New Provider Contract
  - a. December 2024\*
  - b. January 2025
  
12. Adjourn Meeting

*\*Attached to Agenda*

**Notices:**

Notice is hereby given that action by the Human Services Board may be taken on any of the items which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Health & Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so arrangements can be made.

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Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board & Human Services Committee

Date: December 3, 2024

Subject: Community Treatment Center & Community Services 10/31/24 YTD Financial Results

Community Treatment Center

Through 10/31 CTC has a favorable overall budget variance of \$568,738 YTD with revenues at 89.5% of the annual budget and expenses at 86.0% compared to a benchmark of 83.3% for 10 of 12 months.

2024 results for the CTC have been consistently favorable because of significant increases in Medicaid administration and support services rates for the nursing home. CBRF census has been well over budget due to the closure of Diversion facility in 2023 with additional revenues from this shift in clients needing Crisis Intervention and Stabilization services.

The Community Treatment Center average daily census compared to budget is as follows:

	<u>YTD</u>	<u>Budget</u>
Bayshore Village	59.8	60.4
Nicolet Psychiatric Center	9.0	10.4
Bay Haven CBRF	12.2	5.0

Community Services

Financial results for Community Services are unfavorable compared to budget as of 10/31 by \$2,741,562 with revenues at 85.5% and expenses at 89.6% of the annual budget compared to the benchmark of 83.3% for 10 months.

Expenses have been over budget in 2024 primarily due to Purchased Services for Youth Justice and Foster Care placements which have been unusually high this year compared to the past 4 year average and result in no additional state or federal funding. The chart below shows October YTD budget variances for these two Purchased Services categories. Also, a 2024 budget adjustment is pending to recognize the impact (net of anticipated reimbursement revenue) for increased payroll costs from the 3.5% general employee wage increase effective 1/1/24. When posted this budget adjustment will increase the budget by \$503,763 for the year (\$419,802 for 10 months). Taking into consideration this wage increase budget adjustment, the 2024 projected year-end budget variance for Community Services is now estimated at approximately \$2.8 million annualized.

	<u>10/31 YTD Budget Variances</u>
Purchased services for delinquent status placements & corrections	\$ 1,811,836
Purchased services for foster care including RCC & group home placements	514,886
Total for Youth Justice & Foster Care Placements	\$ 2,326,722

Respectfully Submitted,

Eric Johnson  
Finance Manager



# Community Treatment Center

\*\* Unaudited \*\* Through 10/31/24  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year YTD
<b>Fund 630 - Community Treatment Center</b>								
<b>REVENUE</b>								
Property Taxes	3,191,835.00	.00	3,191,835.00	265,986.25	2,659,862.50	531,972.50	83.3%	2,932,229.20
Intergov Revenue	7,155,122.00	26,345.00	7,181,467.00	771,737.75	7,007,052.93	174,414.07	97.6%	6,232,103.17
Public Charges	4,768,069.00	238,000.00	5,006,069.00	397,392.36	4,627,887.96	378,181.04	92.4%	3,773,157.49
Miscellaneous Revenue	979,718.00	(26,345.00)	953,373.00	51,626.99	534,060.76	419,312.24	56.0%	772,729.22
Other Financing Sources	207,000.00	113,275.00	320,275.00	.00	76,201.15	244,073.85	23.8%	20,782.75
<b>REVENUE TOTALS</b>	<b>\$16,301,744.00</b>	<b>\$351,275.00</b>	<b>\$16,653,019.00</b>	<b>\$1,486,743.35</b>	<b>\$14,905,065.30</b>	<b>\$1,747,953.70</b>	<b>89.5%</b>	<b>\$13,731,001.83</b>
<b>EXPENSE</b>								
Personnel Costs	11,662,978.00	338,000.00	12,000,978.00	996,183.97	9,870,743.28	2,130,234.72	82.2%	8,753,772.78
Operating Expenses	5,197,600.00	31,221.00	5,228,821.00	527,117.56	4,987,901.06	216,664.23	95.4%	5,170,167.64
Outlay	50,000.00	.00	50,000.00	.00	.00	50,000.00	0.0%	.00
<b>EXPENSE TOTALS</b>	<b>\$16,910,578.00</b>	<b>\$369,221.00</b>	<b>\$17,279,799.00</b>	<b>\$1,523,301.53</b>	<b>\$14,858,644.34</b>	<b>\$2,396,898.95</b>	<b>86.0%</b>	<b>\$13,923,940.42</b>
<b>Community Treatment Center Totals</b>								
<b>REVENUE TOTALS</b>	<b>16,301,744.00</b>	<b>351,275.00</b>	<b>16,653,019.00</b>	<b>1,486,743.35</b>	<b>14,905,065.30</b>	<b>1,747,953.70</b>	<b>89.5%</b>	<b>13,731,001.83</b>
<b>EXPENSE TOTALS</b>	<b>16,910,578.00</b>	<b>369,221.00</b>	<b>17,279,799.00</b>	<b>1,523,301.53</b>	<b>14,858,644.34</b>	<b>2,396,898.95</b>	<b>86.0%</b>	<b>13,923,940.42</b>
<b>Grand Totals</b>	<b>(\$608,834.00)</b>	<b>(\$17,946.00)</b>	<b>(\$626,780.00)</b>	<b>(\$36,558.18)</b>	<b>\$46,420.96</b>	<b>(\$648,945.25)</b>		<b>(\$192,938.59)</b>

**YTD Budget Variances - Favorable (Unfavorable)**

Revenue	1,027,549.47
Expense	(458,811.84)
<b>Total Net</b>	<b>\$ 568,737.63</b>



# Community Services (without ARPA ERA & Opioid)

\*\* Unaudited \*\* Through 10/31/24  
 Prior Fiscal Year Activity Included  
 Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd	Prior Year YTD
<b>Fund 201 - Community Services</b>								
<b>REVENUE</b>								
Property taxes	16,529,363.00	.00	16,529,363.00	1,377,446.92	13,774,469.20	2,754,893.80	83.3%	13,493,395.20
Intergov Revenue	49,053,126.00	40,614.00	49,093,740.00	4,308,587.26	42,903,545.86	6,190,194.14	87.4%	39,981,721.87
Public Charges	2,854,677.00	(557,000.00)	2,297,677.00	142,693.68	1,489,168.20	808,508.80	64.8%	2,186,517.75
Miscellaneous Revenue	37,170.00	.00	37,170.00	2,023.80	16,903.43	20,266.57	45.5%	16,293.91
Other Financing Sources	255,979.00	.00	255,979.00	16,644.33	169,390.70	86,588.30	66.2%	150,048.59
<b>REVENUE TOTALS</b>	<b>\$68,730,315.00</b>	<b>(\$516,386.00)</b>	<b>\$68,213,929.00</b>	<b>\$5,847,395.99</b>	<b>\$58,353,477.39</b>	<b>\$9,860,451.61</b>	<b>85.5%</b>	<b>\$55,827,977.32</b>
<b>EXPENSE</b>								
Personnel Costs	28,331,224.00	26,345.00	28,357,569.00	2,472,173.24	22,813,739.60	5,543,829.40	80.5%	21,040,374.70
Operating Expenses	40,433,425.00	(542,731.00)	39,890,694.00	4,034,830.36	38,309,911.06	1,556,046.37	96.0%	35,069,664.95
Outlay	.00	.00	.00	.00	.00	.00	+++	.00
<b>EXPENSE TOTALS</b>	<b>\$68,764,649.00</b>	<b>(\$516,386.00)</b>	<b>\$68,248,263.00</b>	<b>\$6,507,003.60</b>	<b>\$61,123,650.66</b>	<b>\$7,099,875.77</b>	<b>89.6%</b>	<b>\$56,110,039.65</b>
<b>Community Services Totals</b>								
<b>REVENUE TOTALS</b>	<b>68,730,315.00</b>	<b>(516,386.00)</b>	<b>68,213,929.00</b>	<b>5,847,395.99</b>	<b>58,353,477.39</b>	<b>9,860,451.61</b>	<b>85.5%</b>	<b>55,827,977.32</b>
<b>EXPENSE TOTALS</b>	<b>68,764,649.00</b>	<b>(516,386.00)</b>	<b>68,248,263.00</b>	<b>6,507,003.60</b>	<b>61,123,650.66</b>	<b>7,099,875.77</b>	<b>89.6%</b>	<b>56,110,039.65</b>
<b>Grand Totals</b>	<b>(\$34,334.00)</b>	<b>\$0.00</b>	<b>(\$34,334.00)</b>	<b>(\$659,607.61)</b>	<b>(\$2,770,173.27)</b>	<b>\$2,760,575.84</b>		<b>(\$282,062.33)</b>
<b>YTD Budget Variances - Favorable (Unfavorable)</b>								
Revenue	1,508,536.56							
Expense	(4,250,098.16)							
<b>Total Net</b>	<b>\$ (2,741,561.60)</b>							

NOTE: special federal grant awards and settlements have the following 2024 YTD expenditures covered by grant / settlement revenues:  
 ARPA \$935,490 / ERA \$1,018,645 / Opioid Settlement \$70,415

**BROWN COUNTY COMMUNITY TREATMENT CENTER  
NOVEMBER 2024 BAY HAVEN STATISTICS**

	NOVEMBER	YTD 2024	YTD 2023		NOVEMBER	YTD 2024	YTD 2023
<b>ADMISSIONS</b>							
Voluntary - Mental Illness	10	122	101	<b>AVERAGE DAILY CENSUS</b>	8.9	11.9	5.5
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	<b>INPATIENT SERVICE DAYS</b>	267	3989	1821
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	<b>BED OCCUPANCY</b>	59%	79%	36%
Other - EPP	0	1	1				
<b>TOTAL</b>	<b>10</b>	<b>123</b>	<b>102</b>	<b>DISCHARGES</b>	<b>12</b>	<b>127</b>	<b>90</b>
<b>READMIT WITHIN 30 DAYS</b>				<b>DISCHARGE DAYS</b>	420	4041	1448
Readmit within 30 days	3	23	14				
				<b>AVERAGE LENGTH OF STAY</b>	35.0	31.8	16.1
<b>IN/OUT</b>	0	11	5				
<b>ADMISSIONS BY COUNTY</b>				<b>AVERAGE LOS BY COUNTY</b>			
Brown	9	113	102	Brown	35.0	30.8	14.3
Door	0	0	0	Door	0.0	0.0	0.0
Kewaunee	0	0	0	Kewaunee	0.0	0.0	0.0
Oconto	0	4	0	Oconto	0.0	7.9	0.0
Marinette	0	0	0	Marinette	0.0	0.0	0.0
Shawano	0	0	0	Shawano	0.0	0.0	0.0
Waupaca	0	0	0	Waupaca	0.0	0.0	0.0
Menominee	0	0	0	Menominee	0.0	0.0	0.0
Outagamie	0	3	0	Outagamie	0.0	3.6	0.0
Manitowoc	0	0	0	Manitowoc	0.0	0.0	0.0
Winnebago	1	1	0	Winnebago	0.0	0.0	0.0
Other	0	2	0	Other	0.0	1.8	0.0
<b>TOTAL</b>	<b>10</b>	<b>123</b>	<b>102</b>	<b>TOTAL</b>	<b>35.0</b>	<b>30.6</b>	<b>14.3</b>

BROWN COUNTY COMMUNITY TREATMENT CENTER							
NOVEMBER 2024 NICOLET PSYCHIATRIC CENTER STATISTICS							
	NOVEMBER	YTD 2024	YTD 2023		NOVEMBER	YTD 2024	YTD 2023
<b>ADMISSIONS</b>							
Voluntary - Mental Illness	26	299	266	<b>AVERAGE DAILY CENSUS</b>	6.5	8.8	9.7
Emergency Detention - Mental Illness	9	150	168				
Return from Conditional Release	5	35	66	<b>INPATIENT SERVICE DAYS</b>	196	2953	3247
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	2	2	<b>BED OCCUPANCY</b>	41%	55%	61%
Other 3 Party Petition	0	4	4				
<b>TOTAL</b>	<b>40</b>	<b>490</b>	<b>506</b>	<b>DISCHARGES</b>	<b>45</b>	<b>500</b>	<b>508</b>
<b>READMIT WITHIN 30 DAYS</b>				<b>DISCHARGE DAYS</b>	250	3176	3175
Readmit within 30 days	2	66	75				
				<b>AVERAGE LENGTH OF STAY</b>	5.6	6.4	6.3
<b>IN/OUT</b>	<b>3</b>	<b>24</b>	<b>15</b>				
<b>ADMISSIONS BY COUNTY</b>				<b>AVERAGE LOS BY COUNTY</b>			
Brown	33	429	464	Brown	5.2	5.5	7.0
Door	0	3	4	Door	0.0	0.9	0.1
Kewaunee	0	6	2	Kewaunee	0.0	0.4	1.0
Oconto	0	8	5	Oconto	0.0	1.6	5.1
Marinette	1	2	0	Marinette	4.0	2.0	0.0
Shawano	0	2	3	Shawano	0.0	0.1	2.8
Waupaca	0	0	0	Waupaca	0.0	0.0	0.0
Menominee	0	1	0	Menominee	0.0	0.0	0.0
Outagamie	0	8	7	Outagamie	0.0	0.3	1.9
Manitowoc	2	8	8	Manitowoc	3.0	1.7	3.6
Winnebago	0	4	3	Winnebago	0.0	3.7	1.1
Other	4	19	10	Other	9.1	9.3	7.9
<b>TOTAL</b>	<b>40</b>	<b>490</b>	<b>506</b>	<b>TOTAL</b>	<b>5.7</b>	<b>5.7</b>	<b>7.3</b>

Bayshore Village  
November  
2024 Statistics

NURSING HOME			
ADMISSIONS	NOV 2024	Yr to Date 2024	Yr to Date 2023
From Psychiatric Center	1	5	3
From General Hospital	0	2	4
From Nursing Home	0	1	1
From Home	0	2	5
From Residential Care Facilities	0	2	3
Protective Placement	0	13	9
Other	1	1	2
<b>Total</b>	<b>2</b>	<b>26</b>	<b>27</b>
DISCHARGES	Nov 2024	Yr to Date 2024	Yr to Date 2023
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	1	0
To Nursing Home	0	0	0
To Home	0	3	0
To Alternate Care Programs	0	0	0
To CBRF	2	10	10
Expired	0	9	18
Other	0	0	1
<b>Total</b>	<b>2</b>	<b>23</b>	<b>29</b>
Bed Occupancy Including Payable (Bed Hold Days)	94.9	95.1	94.0
Total Service Days	Nov 2024	Yr to Date 2024	Yr to Date 2023
SNF - (Skilled Nursing Facility)	1785	19966	19561
Paid Bed Hold Days	0	66	140
Total Payable Days	1785	20032	19701
Unpaid Bed Hold Days	8	45	89
<b>Total</b>	<b>1793</b>	<b>20077</b>	<b>19790</b>
Number days D/C to hospital (not billable)	0	1	0
Average Daily Census	Nov 2024	Yr to Date 2024	Yr to Date 2023
Avg Census (Payable Days) (total days/total beds)	94.4	86.2	93.7
Avg Census (All Days) (total days/total beds)	94.9	86.5	94.0
Avg Daily Census Bayshore Village(63 Beds)	59.8	59.8	59.6
** Nursing Home client with DD1A Level of Care			



HEALTH AND HUMAN SERVICES  
2024 PROVIDER CONTRACT LIST - 12/16/2024

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	\$35,000
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	\$750,000
ACE Institute	Daily living skills training and RPM counseling	Children with long-term care needs	\$205,000
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	\$95,000
Alpha Mentoring	Daily living skills	Children with long-term care needs	\$95,000
Angelsense	GPS systems for children at risk of eloping	Children with long-term care needs	\$55,000
Anu Family Services	Treatment foster care child placing agency	Children in need of placement	\$130,000
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long-term care needs	\$105,000
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	\$95,000
Apricity - Mooring Programs	AODA residential services	AODA adults	\$145,000
ASPIRO	Birth to 3 services, CLTS respite, prevocational training	Children and adults with long-term care needs	\$1,200,000
Balanced Behavioral Services	In-home training to caregivers of special needs childrens	Children with long-term care needs	\$35,000
Bay Area Behavior Consulting	In-home training to caregivers of special needs childrens	Children with long-term care needs	\$75,000
Beacon House	AODA residential treatment for women only	AODA/MH adults	\$95,000
Bella's Group Home	Group home for teen girls	Behavioral needs children	\$100,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	\$150,000
Better Days Mentoring	Daily living skills, overnight respite	High behavioral needs children	\$800,000
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	\$100,000
Boll Adult Care Concepts	Corporate AFH (assisted living) with CCS services for high needs behavioral health	MH/AODA adults	\$185,000
Brain Balance	Therapeutic services to enhance cognitive performance	Children with long-term care needs	\$850,000
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	\$200,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	\$500,000
Caraton Commons	CBRF (assisted living)	PD with MH adults	\$95,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	\$65,000
Celebrate Neurodiversity	Respite services	Children with long-term care needs	\$50,000
Childrens Service Society	Treatment foster care child placing agency	Children in need of placement	\$25,000
Chileda Institute	Youth high-needs residential care center (RCC)	High behavioral needs children	\$175,000
Christian Servants Home Care	Children's respite, supportive home care, CCS services	Children with long-term care needs	\$1,200,000
Cisler Construction	Home remodeling/modifications	Families of long-term care children	\$150,000

HEALTH AND HUMAN SERVICES  
2024 PROVIDER CONTRACT LIST - 12/16/2024

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	\$95,000
Cleansing Spirit Bodywork	CranioSacral Therapy, Reiki and other alternative therapies	Children with long-term care needs	\$35,000
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long-term care needs	\$95,000
Community Care Resources	Treatment foster care child placing agency	Children in need of placement	\$90,000
Compass Development	CBRF (assisted living)	PD with MH adults	\$85,000
Consumer Direct for Wisconsin	Broker and fiscal agent services for specialized client-hired care workers	Children with long-term care needs	\$340,000
Core Counseling	EMDR/counseling services	At-risk adults	\$30,000
CORE Treatment	AODA residential treatment	AODA/MH adults	\$175,000
Counting Stars	Daily living skills, respite, family classes and safety planning	Children with long-term care needs	\$560,000
CP Center	Special needs swimming, alternate therapeutic exercising, daily living skills and parent training	Children with long-term care needs	\$200,000
Curative Connections	CLTS transport ( <i>all other home and community based services ended by Curative 11/30/2024</i> )	Children with long-term care needs	\$200,000
Different Perspectives Counseling	CCS services	Behavioral needs children	\$150,000
Down Syndrome Association	Social learning/communication groups, classes and virtual activities for special needs children and youth	Children with long-term care needs	\$50,000
Dr. Katie Olbinski - Bay View Psychology	Competency assessments for guardianship	At-risk adults	\$50,000
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	\$65,000
Easter Seals of Wisconsin	Overnight summer respite camps	Children with long-term care needs	\$20,000
Employment Resources Inc. (ERI)	Employment services and pre-driving assessments	Children with long-term care needs	\$65,000
Encompass Care	Respite and supportive home care	Children with long-term care needs	\$95,000
Encompass Child Care	Child day care	Children	\$35,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long-term care needs	\$205,000
Expressive Therapies	Music and art therapy for children; CCS services	Children with long-term care needs	\$50,000
Family and Childcare Resources	Parent support and education	CPS parents	\$200,000
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, SELF, counseling, CCS services	MH/AODA adults, behavioral-needs children	\$4,175,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	\$300,000
Family Works Programs	Treatment foster care child placing agency	Children in need of placement	\$60,000
Farmstead Therapies	Living skills, empowerment and respite centered around animal-assisted activities	Children with long-term care needs	\$65,000
Fastest Labs of Green Bay	Drug screenings	CPS parents, AODA adults, YJ youth	\$95,000
Fiscal Assistance	Fiscal agent of client-hired care workers	Families of long-term care children	\$3,000,000
Foundations for Living	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	\$300,000

HEALTH AND HUMAN SERVICES  
2024 PROVIDER CONTRACT LIST - 12/16/2024

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Foundations Health and Wholeness	Treatment foster care child placing agency, counseling and CCS Services	MH adults and children in need of placement	\$650,000
Fox Valley Autism	Daily living/social skills and respite services for children on the autism spectrum	Children with long-term care needs	\$40,000
Generations Community Services	CCS services	Adults and children with behavioral health needs	\$385,000
Golden House	Domestic abuse services	Adults in need	\$63,086
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	\$245,000
Greenfield Rehabilitation Agency	Birth to 3 services	Children	\$415,000
Hanger Inc.	Prosthetic and orthotic services	Children with long-term care needs	\$50,000
Haroldson Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	\$0
Heart Consulting	Training on healthy relationships, sexuality, boundaries	Children with long-term care needs	\$65,000
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	\$50,000
Home Instead	Respite, supportive home care	Children with long-term care needs	\$30,000
Hopeful Haven	Treatment foster care child placing agency	Children in need of placement	\$240,000
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	\$25,000
Improved Living Services	Supported apartment program (daily living skills)	MH adults	\$50,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	\$25,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	\$75,000
Innovative Counseling	Social learning groups for children/youth	Children with long-term care needs	\$95,000
Innovative Growth	Exercise therapy; family support groups and sensory gym	Children with long-term care needs	\$95,000
Innovative Wisconsin	Community supported living, CCS services	MH adults and children	\$850,000
Integrated Sensory	Sensory gym membership	Children with long-term care needs	\$155,000
Intentions Behavioral Consulting	Caregiver training and support plan services	Children with long-term care needs	\$130,000
Jackie Nitschke Center	AODA residential services	AODA adults	\$125,000
Jennifer Geiken	Teaches sign language to caregivers of children with hearing issues	Children with long-term care needs	\$30,000
Jodi Lynn LLC	Trains/coaches families in Trust-Based Relational Intervention (TRBI)	Families of long-term care children	\$50,000
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	\$30,000
Kenneth Taylor Assisted Living	Corporate adult family home	MH adults	\$265,000
Kirkpatrick and Associates	Sex offender assessment and counseling	Families of juvenile offenders	\$40,000
KUEHG - Kindercare	Child day care	Children	\$100,000
Kimbrough AFH	3-4 bed traditional adult family home	MH adults	\$64,000
Lad Lake	Youth high-needs residential care center (RCC) and Youth Crisis Stabilization Facility (YCSF)	High behavioral needs children	\$150,000

HEALTH AND HUMAN SERVICES  
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Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Lawrence Galow Group Home (Fond du Lac County)	Group home for youth	At-risk youth in need of placement	\$100,000
Learning Rx	Reading comprehensive program for children	Children with long-term care needs	\$20,000
Let's Make Music	Music and art therapy for children; CCS services	Children with long-term care needs	\$20,000
Love Your Life Hypnosis	Hypnosis, Reiki and life coaching	Children with long-term care needs	\$25,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	\$750,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	\$950,000
Macht Village Programs (MVP)	Daily living skills	High behavioral needs children	\$495,000
Mandolin Foundation/Amanda's House	Sober living facility for adults and their children	AODA adults	\$65,000
Matuszak Therapy Solutions	CCS services	Behavioral needs children and adults	\$95,000
Milestones Behavioral Pediatrics	Social learning groups, training for their parents/families, 'Parents Night Out' respite	Children with long-term care needs	\$30,000
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	\$170,000
Moore X Moore	Daily living skills, mentoring and recreation	Behavioral needs children	\$185,000
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	\$600,000
My Brother's Keeper	Male mentoring services	At-risk adults and youth	\$15,000
Mystic Acres	Corporate AFH (assisted living)	MH/AODA adults	\$200,000
Mystic Creek	Corporate AFH (assisted living)	MH/AODA adults	\$200,000
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	\$350,000
NEW Community Shelter	Homeless sheltering services	Adults in need	\$40,000
New Horizon Center	Treatment foster care child placing agency	Children in need of placement	\$105,000
Norris Adolescent Center	Youth high-needs residential care center (RCC)	High behavioral needs children	\$225,000
Northwest Passage	Youth high-needs residential care center (RCC)	High behavioral needs children	\$450,000
Nova Counseling Services	AODA residential services	AODA adults	\$25,000
Oconnell Children's Shelter	Out-of-state group home for high-needs youth (specializes in LGBTQ youth)	At-risk youth in need of placement	\$200,000
ODTC - Genesee Lake School	Youth high-needs residential care center (RCC) for lower functioning teens	High behavioral-needs/development-delayed children	\$185,000
Option 1 Transportation	Transportation	Children with long-term care needs	\$35,000
Options Counseling Services (Koinonia)	AODA residential services provided in a traditional native american custom	AODA/MH adults	\$50,000
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	\$35,000
Paragon Industries	Daily living skills groups	Children with long-term care needs	\$500,000
Parmentier AFH	3-4 bed traditional adult family home	MH adults	\$75,000
PATH of Door County	Respite and respite camps	Children with long-term care needs	\$15,000

HEALTH AND HUMAN SERVICES  
2024 PROVIDER CONTRACT LIST - 12/16/2024

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Pathways Treatment	AODA residential treatment	AODA/MH adults	\$185,000
Pauseability	Social learning/communication groups for children and teens	Children with long-term care needs	\$15,000
Peace of Mind (Frazier Support Services)	Group home for delinquent youth	At-risk youth in need of placement	\$175,000
Pillar and Vine	Treatment foster care child placing agency	Children in need of placement	\$95,000
Precious Memories Child Care	Child day care	Children	\$50,000
The Production Farm	CCS services in a non-traditional setting	High behavioral needs children; MH adults	\$75,000
The Richardson School	Daily living skills groups	Children with long-term care needs	\$50,000
Productive Living Systems	Corporate AFH, CBRF (assisted living), supportive apartment program	MH/AODA adults	\$900,000
Professional Services Group	CCS services	High behavioral needs children	\$530,000
Rawhide	Youth high-needs residential care center (RCC); group home (guaranteed bed); CCS services	Juvenile offenders	\$1,400,000
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, YJ youth	\$95,000
Reflections Community Services	Daily living skills, career planning	Behavioral needs children	\$600,000
Rehabilitation House/Bletzinger	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	\$60,000
Rock Solid Exteriors and Fencing	Fence building and repair	Families of long-term care children	\$150,000
Rooted at Home	Feeding therapy (picky eaters) for children with disabilities	Children with long-term care needs	\$95,000
Salisott Parent Coaching	Parent coaching for families of high-needs children	Families of long-term care children	\$50,000
Serenity House	Sober living facility for adults	AODA adults	\$65,000
Social Thinkers	Social learning/comm groups for youth	Children with long-term care needs	\$60,000
Spectrum Behavioral Health	CCS services	Behavioral needs children	\$235,000
St. Charles Youth & Family Services	Treatment foster care child placing agency and youth high-needs residential care center (RCC)	Children in need of placement	\$100,000
Strive Behavioral Solutions	Respite and caregiver training services	Children with long-term care needs	\$15,000
Sully's Rides	Transportation	Children with long-term care needs	\$25,000
Tomorrow's Children	Youth high-needs residential care center (RCC)	High behavioral needs children	\$150,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	\$1,100,000
TTL Properties	Home remodeling/modifications	Families of long-term care children	\$95,000
Ucare Home Services	Children's supportive home care, DLS and transportation services	Children with long-term care needs	\$95,000
United Church Camps Inc.	Summer camp for children with autism	Children with long-term care needs	\$15,000
Urban Cultural Arts	Emotional regulation through creative arts	Children with long-term care needs	\$25,000

HEALTH AND HUMAN SERVICES  
2024 PROVIDER CONTRACT LIST - 12/16/2024

<b>Provider</b>	<b>Service(s) Description</b>	<b>Target Client</b>	<b>Updated Not-to-Exceed Amount</b>
UW-Whitewater Continuing Education	Overnight summer camps	Children with long-term care needs	\$15,000
VARC	Prevocational and day services	MH adults	\$50,000
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	\$1,400,000
Wayne Allen Assisted Living	Corporate adult family home	MH adults	\$250,000
Wellpoint Care Network	Treatment foster care child placing agency, respite care, custom assessments	Children in need of placement	\$65,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA adults and youth	\$150,000
Wisconsin Community Services - Bakari	Youth high-needs residential care Center (RCC)	Youth in crisis	\$250,000
Wisconsin Early Autism Project (WEAP)	Counseling and social skills services for children on the autism spectrum	Children with long-term care needs	\$35,000
Wisconsin Family Ties	Family support and advocacy, CCS services	Parents of CLTS, CCS, CPS, YJ	\$100,000
YMCA - Greater Green Bay	Child care, swimming lessons and recreation memberships	Children	\$300,000
You Belong Together	Respite, family classes and family grief counseling	Children with long-term care needs	\$95,000
Youth Villages	Out-of-state RCC-type residential facility for hard-to-place youth	High behavioral needs children	\$300,000

**Brown County Health and Human Services  
New Non-Contracted and Contracted Providers  
December 16, 2024**

<b>REQUEST FOR NON-CONTRACTED PROVIDER</b>			
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>NOT-TO-EXCEED AMOUNT</b>	<b>DATE</b>
Oconto Falls Public School	Childcare for CPS child	\$10,000	11/18/24
Focus Property Management	Rent for CPS family	\$10,000	11/18/24
Individual	Respite for CPS children	\$10,000	11/18/24
Blue Frog Property	Rent for CPS family	\$10,000	11/18/24
Individual	Respite for CPS children	\$10,000	11/18/24
Cuddle Care of Howard	Day care for CPS children	\$10,000	11/18/24
Individual	Respite for CPS children	\$10,000	11/19/24
Individual	Respite for CPS child	\$10,000	11/26/24
Benevolent Guardianship	Guardianship fees for APS client	\$10,000	11/26/24
Spark Development	Rent for CPS family	\$10,000	11/26/24
Individual	Respite for CPS children	\$10,000	12/03/24

<b>REQUEST FOR NEW PROVIDER CONTRACT</b>				
<b>PROVIDER</b>	<b>SERVICE DESCRIPTION</b>	<b>TARGET CLIENTS</b>	<b>NOT-TO-EXCEED CONTRACT AMOUNT</b>	<b>DATE</b>
Beacon House	AODA residential treatment for women only	AODA/MH Adults	\$95,000	10/1/2024