BOARD OF SUPERVISORS

Brown County

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PUBLIC SAFETY COMMITTEE
Keith Deneys, Chair
Randy Schultz, Vice Chair
Devon Coenen, Dave Kaster, Andy Nicholson

SPECIAL MEETING
PUBLIC SAFETY COMMITTEE
TUESDAY, OCTOBER 25, 2022
6:00 PM
BROWN COUNTY SHERIFF'S OFFICE
2684 Development Drive, Green Bay, WI

NOTE: Enter through INVESTIGATIVE entrance door on south side of building, around building to left of main entrance.

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEMS LISTED ON THE AGENDA

I. Call Meeting to Order.
II. Approve/Modify Agenda.

Comments from the Public

Action Items Including Proposed Resolutions, Ordinances and Budget Adjustments

1. Resolution Approving New or Deleted Positions in the Sheriff's Office Department – Addition and Deletion of Jail Positions with Additional Step (Resolution to follow).

Other

2. Such other matters as authorized by law.
3. Adjourn.

Keith Deneys, Chair

If you have a disability and would like to arrange assistance prior to the meeting, please contact the County Board Office via email at BC_County_Board@browncountywi.gov or via telephone at (920) 448-4015.

For access to the elevator at the Sheriff's Office, please press the buzzer in between the front doors or call (920) 391-7450 upon your arrival.

Notice is hereby given that action by the Committee may be taken on any of the items described or listed in this agenda. It is possible additional members of another County Committee/Commission/Board/Entity may attend this meeting, resulting in a majority or quorum of another County Committee/Commission/Board/Entity, but said additional members will only engage in information gathering, as opposed to taking any official actions or exercising the responsibilities, authority or duties vested in them as members of another County Committee/Commission/Board/Entity.

October 27, 2022

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING NEW OR DELETED POSITIONS IN THE SHERIFF'S OFFICE DEPARTMENT – ADDITION AND DELETION OF JAIL POSITIONS WITH ADDITIONAL STEP

WHEREAS, a table of organization request was submitted by the Sheriff's Office ("Department"); and

WHEREAS, the Department would like to further increase wages in its jail division to encourage recruitment and retention by adding an additional longevity step at year 22; and

WHEREAS, the Department recommends the following changes to the Department's table of organization: the **deletion** of four (1.0 FTE) Correctional Officer 5/2 positions, sixteen (1.0 FTE) Correctional Officer 12-Hr Shift positions, one (1.0 FTE) Juvenile Superintendent 5/2 position, one (1.0 FTE) Intake Corporal position, and four (1.0 FTE) Housing Corporal positions; and the **addition** of four (1.0 FTE) Correctional Officer 5/2 positions, sixteen (1.0 FTE) Correctional Officer 12-Hr Shift positions, one (1.0 FTE) Juvenile Superintendent 5/2 position, one (1.0 FTE) Intake Corporal position and four (1.0 FTE) Housing Corporal positions; and

WHEREAS, this Resolution (*22-033R*) shall not take effect unless and until: **1)** the County Board allocates the appropriate funds in its 2023 Budget by approving of an anticipated motion to set $113,000 aside for general wage increases for Correctional Officers; and **2)** the County Board also adopts Resolution *22-032R*.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, that the following changes to the Department's table of organization, as described above and below in the Budget Impact section of this resolution, are hereby approved: the **deletion** of four (1.0 FTE) Correctional Officer 5/2 positions, sixteen (1.0 FTE) Correctional Officer 12-Hr Shift positions,

one (1.0 FTE) Juvenile Superintendent 5/2 position, one (1.0 FTE) Intake Corporal position, and four (1.0 FTE) Housing Corporal positions; and the **addition** of four (1.0 FTE) Correctional Officer 5/2 positions, sixteen (1.0 FTE) Correctional Officer 12-Hr Shift positions, one (1.0 FTE) Juvenile Superintendent 5/2 position, one (1.0 FTE) Intake Corporal position and four (1.0 FTE) Housing Corporal positions, to be effective January 1, 2023; and

BE IT FURTHER RESOLVED that this Resolution (*22-033R*) shall not take effect unless and until: **1)** the County Board allocates the appropriate funds in its 2023 Budget by approving of an anticipated motion to set $113,000 aside for general wage increases for Correctional Officers; and **2)** the County Board also adopts Resolution *22-032R*.

Budget Impact: Sheriff's Office

Annual Budget Impact	**FTE**	**Addition/ Deletion**	**Salary**	**Fringe**	**Total**
Correctional Officer 5/2 $27.91/hr Position #multiple Hours: 2080	3.0	Deletion	($174,159)	($64,395)	($238,554)
Correctional Officer 5/2 $26.70/hr Position #201.310.074 Hours: 2080	1.0	Deletion	($55,536)	($20,522)	($76,058)
Correctional Officer 12-Hr Shift $27.91/hr Position # multiple Hours: 2184	16.0	Deletion	($975,280)	($361,735)	($1,337,015)
Juvenile Superintendent 5/2 $31.16/hr Position # 101.314.074 Hours: 2080	1.0	Deletion	($64,813)	($23,948)	($88,761)
Intake Corporal $32.16/hr Position # multiple Hours: 2184	1.0	Deletion	($70,237)	($25,938)	($96,175)
Housing Corporal $31.16/hr Position # multiple Hours: 2184	4.0	Deletion	($272,212)	($101,010)	($373,222)
Correctional Officer 5/2 $29.32/hr Position #multiple Hours: 2080	4.0	Addition	$243,944	$90,185	$334,129
Correctional Officer 12-Hr Shift $29.32/hr Position # multiple Hours: 2184	16.0	Addition	$1,024,560	$379,927	$1,404,487
Juvenile Superintendent 5/2 $32.57/hr Position # 101.314.074 Hours: 2080	1.0	Addition	$67,746	$25,031	$92,777

Intake Corporal $33.82/hr Position # 105.313.074 Hours: 2184	1.0	Addition	$73,863	$27,279	$101,142
Housing Corporal $32.57/hr Position # multiple Hours: 2184	4.0	Addition	$284,532	$105,562	$390,094
Annual Budget Impact					$112,844

Fiscal Note: This resolution does not require an appropriation from the General Fund. This table of organization change will only take place if $112,844 is appropriated in the 2023 budget to fund this resolution.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

_____

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

22-033R
Authored by Sheriff's Office
Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL #_____

_____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
ANTONNEAU	1				
DE WANE	2				
NICHOLSON	3				
JACOBSON	4				
THENO	5				
LEFEBVRE	6				
FRIBERG	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
AVERY	14				
FULLER	15				
KASTER	16				
VAN DYCK	17				
HOPKINS	18				
ADAMS	19				
COENEN	20				
SCHULTZ	21				
PETERS	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____