BOARD OF SUPERVISORS

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

PUBLIC SAFETY COMMITTEE
Supervisor Andy Nicholson, Chair
Supervisor Jim Pyle, Vice Chair
Supervisor Michael LaBouve'
Supervisor Dave Kaster
Supervisor Terry Rentmeester

PUBLIC SAFETY COMMITTEE
MONDAY, MAY 5, 2025
7:15 pm
BROWN COUNTY SHERIFF'S OFFICE
2684 Development Drive
Green Bay, WI

NOTE: Enter through INVESTIGATIVE entrance door on south side of building, around building to left of main entrance.

NOTE MEETING TIME

REVISED

See Items 1a & 1b and Item 13

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEMS LISTED ON THE AGENDA

I. Call Meeting to Order.
II. Approve/Modify Agenda.
III. Approve/Modify Minutes of April 7, 2025 and April 16, 2025 (special).

Comments from the Public

Consent Agenda
1. Public Safety Communications Staffing Report.
1a. Emergency Management Budget Status Financial Report for December 2024 – Unaudited.
1b. Public Safety Communications Budget Status Financial Report for December 2024 – Unaudited.

Circuit Courts, Commissioners, Probate
2. Presiding Judge's Report.

District Attorney
3. District Attorney's Report.

Clerk of Courts
4. Clerk of Courts Report.

Medical Examiner

5. Medical Examiner's Report.

Public Safety Communications

6. Director's Report.
7. Update re: Implementation of consultant study recommendations – *Standing Item*.

Emergency Management

8. Director's Report.

Sheriff

9. Sheriff's Report.
10. Courthouse Secure Entrance Update – *Standing Item.*
11. Jail Replacement Project Update – *Standing Item.*
12. Status and timeline of training facility/range/office space – *Standing Item.*

Committee Appointments – None.

Action Items Including Proposed Resolutions, Ordinances and Budget Adjustments

13. Discussion and possible action re: Resolution Regarding Table of Organization Change for the Medical Examiner's Department – Addition of Positions and Increase in Wages (25-053R).

Communications

14. Communication from Supervisor Nicholson and (former) Supervisor Deneys: To direct Mark Vanden Hoogen to investigate/evaluate whether different pre-trial tools/software designed to assist with setting bonds other than the Public Safety Assessment Tool exist that meet our needs and if so, what the expense of each is – current cases will be included. *Action at April meeting: To hold for one month.*
15. Communication from Supervisor Nicholson: Request the presiding judge attend the next Public Safety meeting to address how the Guardian Ad Litems impact the county financially. *Action at April Meeting: To hold for one month.*

Other

16. Such other matters as authorized by law.
17. Adjourn.

Andy Nicholson, Chair

MEETING MINUTES AND AGENDAS: May be found at https://www.browncountywi.gov/government/minutes_and_agendas/

ACCESSIBILITY: Any person wishing to attend who requires special accommodation because of a disability should contact the County Clerk's office at (920) 448-4016 at least 48 hours before the scheduled meeting time so that arrangements can be made.

QUORUM: Please take notice that a majority or quorum of the County Board and/or Committee's will attend this meeting and will constitute a meeting of the County Board for the purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on April 7, 2025 at the Brown County Sheriff's Office, 2684 Development Drive, Green Bay, WI.

Present: Chair Andy Nicholson, Vice Chair Jim Pyle, Supervisor Rentmeester, Supervisor Kaster, Supervisor La Bouve'
Also Present: Chief Deputy Bradley Brodbeck, Judge Donald Zuidmulder, Director of Administration Chad Weininger, Medical Examiner Director of Operations Dr. Elizabeth Douglas, Director of Public Safety Communications Chancy Huntzinger, Director of Emergency Management Dan Kane, Circuit Courts Office Manager Michelle Wallerius, District Attorney David Lasee, Corporation Counsel David Hemery, Clerk of Courts John Vander Leest, County Board Chair Patrick Buckley, other interested parties

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I. Call meeting to order.

The meeting was called to order by Vice Chair Pyle at 6:00 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Kaster, seconded by Supervisor La Bouve' to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of March 3, 2025.

Motion made by Supervisor La Bouve', seconded by Supervisor Kaster to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public

-Payton Kassner, 1282 Lear Lane, Apt. 7, Hobart, WI – Not a Lobbyist
Kassner addressed the Committee regarding staffing at the 911 Center and the implementation of the recent consultant study. She referenced a petition regarding opposition to changing the current work and vacation schedule as well as forcing employees in on their day off, a copy of which is attached.

Consent Agenda

1. Public Safety Communications Staffing Report.

Motion made by Supervisor Kaster, seconded by Supervisor Pyle to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

2. Review Minutes of Brown County Traffic Safety Commission of January 7, 2025.

Motion made by Supervisor Pyle, seconded by Supervisor Rentmeester to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Circuit Courts, Commissioners, Probate

3. Presentation by Judge Zuidmulder re: GAL fees.

Judge Zuidmulder provided several handouts regarding GAL fees, see attached copies.

No action required.

4. Presiding Judge's Report.

No report; no action required.

District Attorney

5. District Attorney's Report.

District Attorney David Lasee informed his office is running status quo and talked about how important the State's budget will be to his office.

No action required.

Clerk of Courts

6. Clerk of Courts Report.

Clerk of Courts John Vander Leest addressed the Committee regarding GAL numbers and outlined rate changes made in January. He also talked about the State's budget and the requests being made to help the Courts. A brief update on staffing was also provided and Vander Leest informed the Financial Operations Manager position is open and there is also a Deputy Clerk position open.

Motion made by Supervisor Pyle, seconded by Supervisor Kaster to suspend the rules to take Items 15 and 16 at this time. Vote taken. MOTION CARRIED UNANIMOUSLY

Although shown in the proper format here, Items 15 and 16 were taken at this time.

Medical Examiner

7. Medical Examiner's Report.

Medical Examiner Director of Operations Dr. Elizabeth Douglas addressed the Committee. She talked about staffing as well as the new transport van they have which has cut down on the time they are out on calls. Dr. Douglas also talked about the NFL Draft and the efforts they are working on with other departments.

No action required.

Public Safety Communications

8. Director's Report.

Director of Public Safety Communications Chancy Huntzinger informed they had 15 emergency staffing events in March, six of which were forced and nine of which were voluntary. She also talked briefly about the NFL Draft and informed they have worked with administration on a specialty pay rule to pay double time for any hours over 48 during the draft.

Huntzinger also provided several updates regarding the consultant study and informed they have established a fire/EMS dispatch group and they also have one for law enforcement. Meetings for these groups will be scheduled soon. Huntzinger continued that per the consultant study, they needed to simplify the mission statement. The updated mission statement is: The mission of the Brown County Public Safety Communications Center is to provide the vital link between those in need and emergency responders.

There were also questions and a discussion regarding the large volume of non-emergent calls coming in to the Center.

No action required.

9. Update re: Implementation of consultant study recommendations – *Standing Item.*

This item was covered under Item 8 above.

Standing item; no action required.

Emergency Management

10. Director's Report.

Director of Emergency Management Dan Kane talked about the recent Governor's Conference and some of the key takeaways. He also talked about the NFL Draft as well as work being done with the East River Collaborative

regarding flooding. Kane concluded that it is Severe Weather Awareness Week and several pressers have been done for it.

No action required.

Sheriff

11. Sheriff's Report.

Chief Deputy Bradley Brodbeck provided the Sheriff's report. He informed they are in the final planning phases for the Draft and they are confident they will have sufficient security. He also talked about staffing and informed the Jail is currently 10 positions short, but four of those are blocked. There are also 7 opens positions in Patrol.

No action required.

12. Courthouse Secure Entrance Update – *Standing item.*

Brodbeck toured the secure entrance recently and noted it should be ready to go at the end of May. The project remains on schedule and in budget.

Standing item; no action required.

13. Jail Replacement Project Update – *Standing item.*

Brodbeck informed this project will be going out for bids on April 14. Bids will be due on May 19.

Standing item; no action required.

14. Status and timeline of training facility/range/office space – *Standing item.*

Brodbeck did not have an update on this.

Chair Nicholson scheduled a special Public Safety Committee meeting to discuss this prior to the next County Board meeting on April 16 at 6:07 pm.

Standing item; no action required.

Committee Appointments – None.

Action Items Including Proposed Resolutions, Ordinances and Budget Adjustments

15. Discussion and possible action re: Resolution Regarding Table of Organization Change for the Clerk of Courts Department – Records Specialist (25-050R).

Vander Leest informed this position would assist in sorting through a large number of exhibits in the Clerk of Courts Office. The job would be done by an existing Clerk II.

Motion made by Supervisor Kaster, seconded by Supervisor La Bouve' to approve Resolution Regarding Table of Organization Change for the Clerk of Courts Department – Records Specialist. Vote taken. MOTION CARRIED UNANIMOUSLY

16. Discussion and possible action re: Resolution Urging Governor Evers and the Wisconsin Legislature to Support the County Courts (25-040R).

Vander Leest recalled this was discussed at several previous Public Safety meetings and he asking the Committee to approve the same.

Motion made by Supervisor Pyle, seconded by Supervisor Rentmeester to support Resolution Urging Governor Evers and the Wisconsin Legislature to Support the County Courts. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

17. Communication from Supervisor Nicholson and (former) Supervisor Deneys: To direct Mark Vanden Hoogen to investigate/evaluate whether different pre-trial tools/software designed to assist with setting bonds other than the Public Safety Assessment Tool exist that meet our needs and if so, what the expense of each is – current cases will be included. *Action at February meeting: To hold for one month.*

Motion made by Supervisor Kaster, seconded by Supervisor Pyle to hold Items 17 and 18 for one month. Vote taken. MOTION CARRIED UNANIMOUSLY

18. Communication from Supervisor Nicholson: Request the presiding judge attend the next Public Safety meeting to address how the Guardia Ad Litems impact the county financially. *Action at January Meeting: To hold until April meeting.*

See action at Item 17 above.

Closed Session

19. Closed Session (*Regarding Preliminary Consideration of Specific Personnel Problems*):

a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(f) for purposes of the preliminary consideration of specific personnel problems or the investigation of charges against specific persons which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations;
b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1), the Committee shall convene into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(f) for purposes of the preliminary consideration of specific personnel problems or the investigation of charges against specific persons which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, or involved in such problems or investigations; and
c. Reconvene into Open Session: The Committee shall reconvene into Open Session for possible voting and/or other action regarding the above-mentioned matters that were discussed in Closed Session, and/or regarding other Agenda items.

Motion made by Supervisor Pyle, seconded by Supervisor Rentmeester to take Items 19 and 20 together. Vote taken. MOTION CARRIED UNANIMOUSLY

20. Closed Session (*Regarding Conducting Public Business Where Competitive or Bargaining Reasons Require a Closed Session – 911 Contracts*):

a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(e) for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (911 Contracts);
b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1), the Committee shall convene into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(e) for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session (911 Contracts); and
c. Reconvene into Open Session: The Committee shall reconvene into Open Session for possible voting and/or other action regarding the above-mentioned matters that were discussed in Closed Session, and/or regarding other Agenda items.

Motion made by Supervisor Kaster, seconded by Supervisor Pyle to enter into closed session. Roll call vote taken: Pyle – aye, Kaster – aye, Nicholson – nay, Rentmeester – aye, La Bouve' – aye. MOTION CARRIED 4 to 1

Other

21. Such other matters as authorized by law. None.

22. Adjourn.

PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a special meeting of the **Brown County Public Safety Committee** was held on April 16, 2025 in the Lower Level – Pine Room of the Central Library, 515 Pine Street, Green Bay, WI.

Present: Chair Andy Nicholson, Vice Chair Jim Pyle, Supervisor Rentmeester, Supervisor Kaster, Supervisor La Bouve'
Also Present: Supervisor Przybelski, Supervisor Evans, Supervisor Gannon, Facilities Director Chad Magnin, Sheriff Todd Delain, Deputy Executive Jeff Flynt

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I. **Call meeting to order.**

The meeting was called to order by Chair Andy Nicholson at 6:07 pm.

II. **Approve/Modify Agenda.**

Motion made by Supervisor Kaster, seconded by Supervisor La Bouve' to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Sheriff

1. **Status and timeline of training facility/range/office space – *Standing Item.***

Sheriff Todd Delain informed he has spoken with Facilities Director Chad Magnin about the training facility and office space. This ties into the capital improvement plan as it relates to what was approved in the 2025 budget which was in the area of $2.9 million dollars for the teardown of the old work release center, but that cannot be torn down until there is someplace to put the people working in the building. Part of the allocation is to go towards planning for the training facility and office space. It is important to look at the needs of the Sheriff's Office, both immediate needs and also more long-term needs.

Facilities Director Chad Magnin informed he has spoken with some trusted partners and has done some benchmarking and they are looking at the possibility of a retrofit which could come with some cost savings and he has also looked at some numbers to build something new.

Delain said ultimately there are not funds to address a move unless space was leased and this would bring its own issues. He continued that we need to figure out where the county wants to go from here and what the long-term plan is. Delain reiterated that the people working in the building have to have a place to go before the building can be torn down and he feels that cost has to be in the calculation and it exceeds the current allocation.

The information Chair Nicholson is looking for is if something is built brand new, how much it would cost and do we need to build a training range if we find office space for those currently working in the building. Magnin responded that a new facility would be in the area of $450 - $550 a square foot and about 13,000 square feet would be needed for office/storage space, a garage would be about 5,000 square feet and the range would be about 8,000 square feet for a total of about 30,000 square feet.

Supervisor La Bouve' asked if it is important to keep the range and office space together and if this could be done in phases and treated as two different entities. Delain responded the range was built in 1980 and training that is done now is not the same as the training in 1980. He continued that this could be done in phases, but that would come with some issues.

Supervisor Pyle asked if there was room on property the county currently owns to add a facility. Delain responded there are areas that could be utilized for this.

Chair Nicholson asked if this is done in phases, what the first phase would be. Magnin responded the first phase would be office space. Supervisor Kaster noted the demolition cannot be done in phases.

Delain concluded that over the last several months, progress has been made on the concept and the Committee is well educated on the situation. He noted that the 5 year CIP will be put together soon and that will help see the bigger picture.

No action taken.

Other

2. Such other matters as authorized by law. None.

3. Adjourn.

Motion made by Supervisor Kaster, seconded by Supervisor Rentmeester to adjourn at 6:37 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Patrick W. Moynihan, Jr.
Recording Secretary

Therese Giannunzio
Legislative Specialist – Transcriptionist

Public Safety Communications Staffing Report

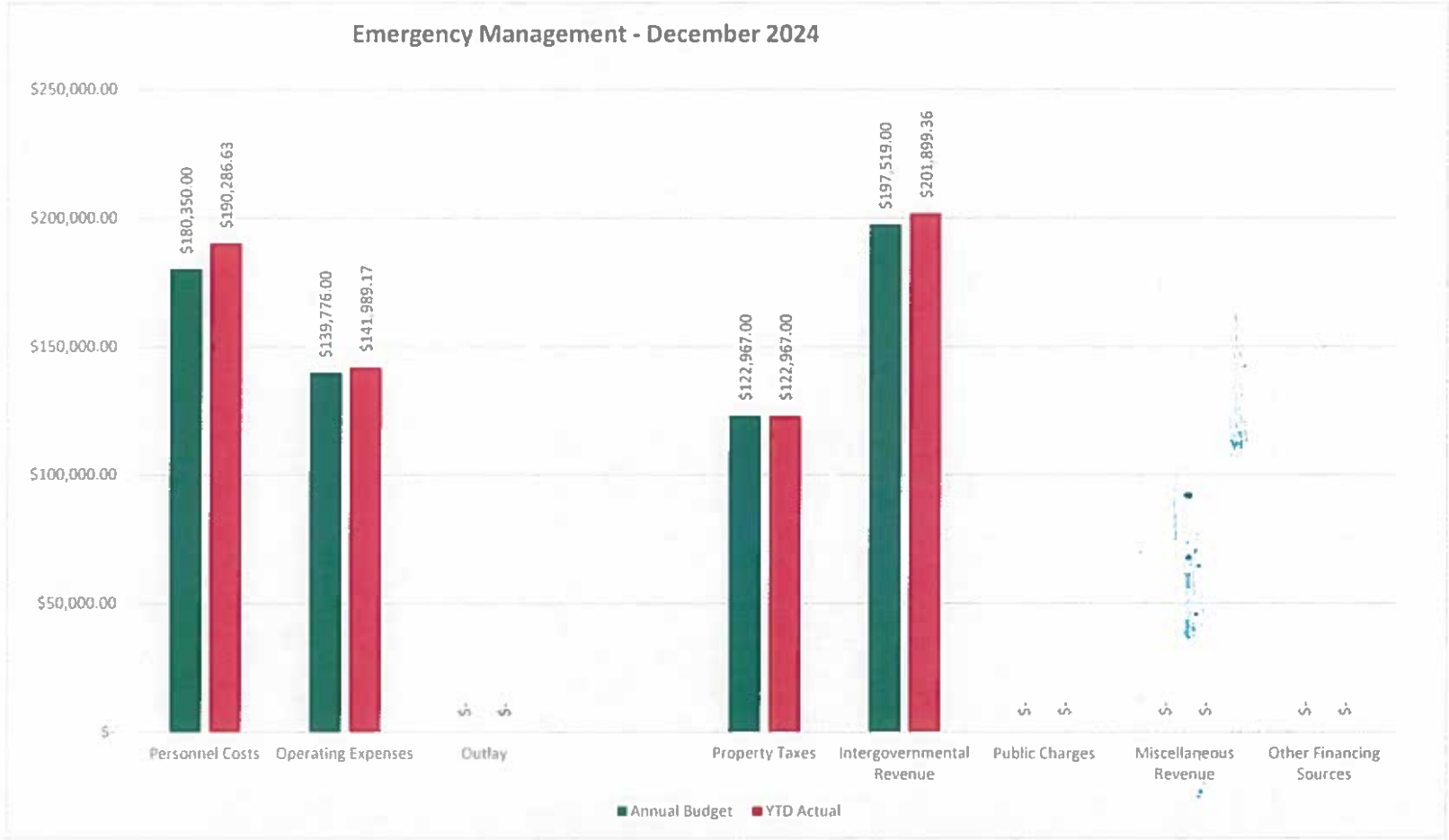
Group	Full Staffing	Vacancies	NH/In-Training 2-3 positions		Calltake Only	Fully Trained
Admin	4	0	0	0	0	4
Leads	6	3	0	1	0	2
Supervisors	6	1	1	0	0	4
Telecoms	56	16	4	11	3	22
EM	2	0	0	0	0	2
LTE	0.3	0	0	0.15	0	0.15
Total:	74.3	20	5	12.15	3	34.15
		26.92%	6.73%	16.35%	4.04%	45.96%

Brown County
Emergency Management
Budget Status Report

UNAUDITED

12/31/2024

	Annual Budget	YTD Actual
Personnel Costs	$ 180,350.00	$ 190,286.63
Operating Expenses	$ 139,776.00	$ 141,989.17
Outlay	$ -	$ -
Property Taxes	$ 122,967.00	$ 122,967.00
Intergovernmental Revenue	$ 197,519.00	$ 201,899.36
Public Charges	$ -	$ -
Miscellaneous Revenue	$ -	$ -
Other Financing Sources	$ -	$ -



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UNAUDITED

Budget by Account Classification Report

Through 12/31/24
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund									
REVENUE									
Property taxes	122,967.00	.00	122,967.00	10,247.25	.00	122,967.00	.00	100	114,317.00
Intergov Revenue	197,159.00	.00	197,159.00	(933.65)	.00	201,899.36	(4,740.36)	102	191,944.64
Public Charges	.00	.00	.00	.00	.00	.00	.00	+++	.00
Miscellaneous Revenue	.00	.00	.00	.00	.00	.00	.00	+++	.00
Other Financing Sources	.00	.00	.00	.00	.00	.00	.00	+++	630.40
REVENUE TOTALS	$320,126.00	$0.00	$320,126.00	$9,313.60	$0.00	$324,866.36	($4,740.36)	101%	$306,892.04
EXPENSE									
Personnel Costs	180,350.00	.00	180,350.00	19,452.79	.00	190,286.63	(9,936.63)	106	169,090.49
Operating Expenses	139,776.00	.00	139,776.00	19,973.92	.00	141,989.17	(2,213.17)	102	127,491.84
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	.00
EXPENSE TOTALS	$320,126.00	$0.00	$320,126.00	$39,426.71	$0.00	$332,275.80	($12,149.80)	104%	$296,582.33
Fund 100 - General Fund Totals									
REVENUE TOTALS	320,126.00	.00	320,126.00	9,313.60	.00	324,866.36	(4,740.36)	101%	306,892.04
EXPENSE TOTALS	320,126.00	.00	320,126.00	39,426.71	.00	332,275.80	(12,149.80)	104%	296,582.33
Fund 100 - General Fund Totals	$0.00	$0.00	$0.00	($30,113.11)	$0.00	($7,409.44)	$7,409.44		$10,309.71
Grand Totals									
REVENUE TOTALS	320,126.00	.00	320,126.00	9,313.60	.00	324,866.36	(4,740.36)	101%	306,892.04
EXPENSE TOTALS	320,126.00	.00	320,126.00	39,426.71	.00	332,275.80	(12,149.80)	104%	296,582.33
Grand Totals	$0.00	$0.00	$0.00	($30,113.11)	$0.00	($7,409.44)	$7,409.44		$10,309.71

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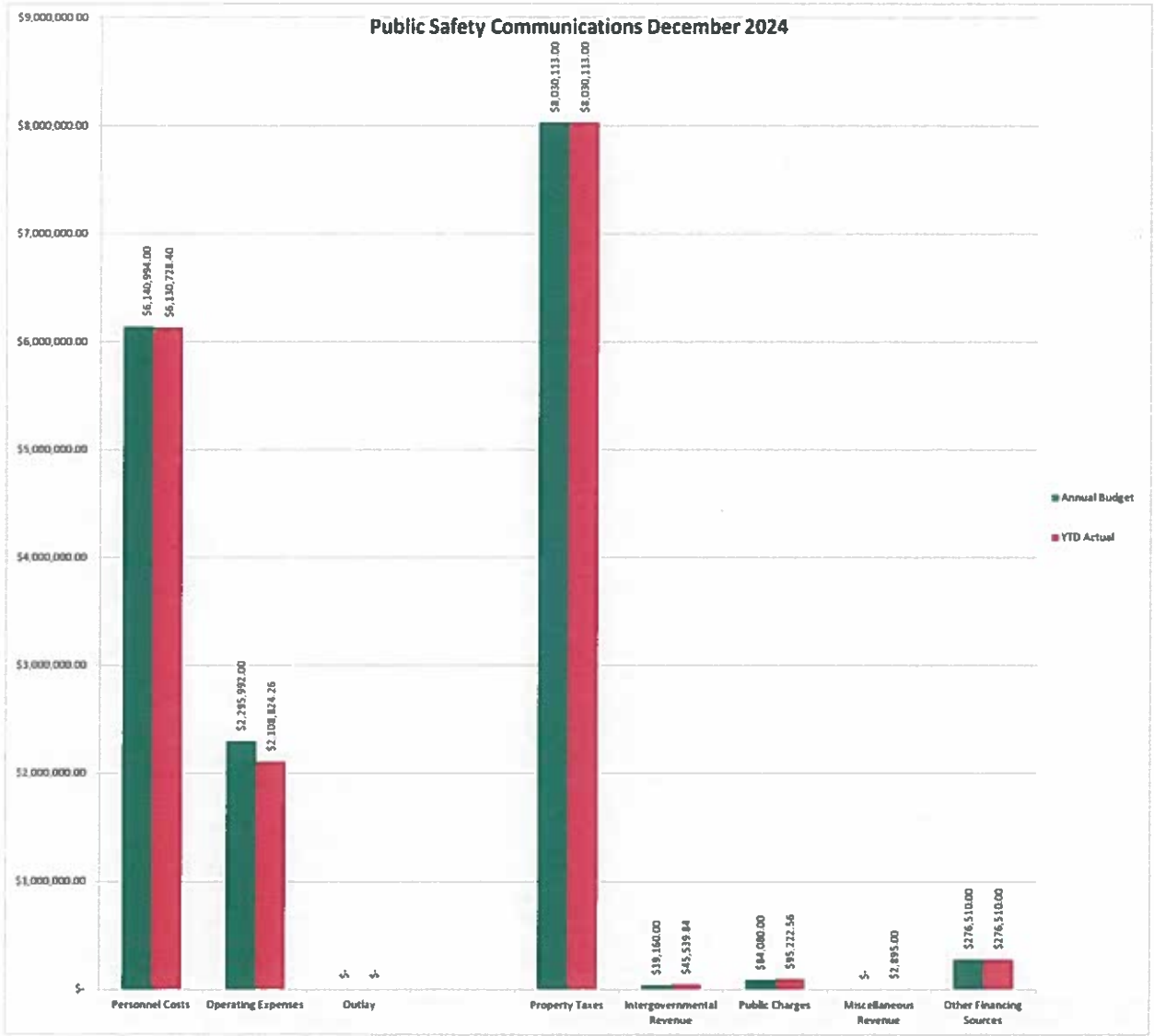
Brown County
Public Safety Communications
Budget Status Report

UNAUDITED

12/31/2024

	Annual Budget	YTD Actual
Personnel Costs	$ 6,140,994.00	$ 6,130,728.40
Operating Expenses	$ 2,295,992.00	$ 2,108,824.26
Outlay	$ -	$ -
Property Taxes	$ 8,030,113.00	$ 8,030,113.00
Intergovernmental Revenue	$ 39,160.00	$ 45,539.84
Public Charges	$ 84,080.00	$ 95,222.56
Miscellaneous Revenue	$ -	$ 2,895.00
Other Financing Sources	$ 276,510.00	$ 276,510.00



UNAUDITED

Budget by Account Classification Report

Through 12/31/24
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund									
REVENUE									
Property taxes	8,030,113.00	.00	8,030,113.00	669,176.12	.00	8,030,113.00	.00	100	7,216,772.00
Intergov Revenue	13,000.00	26,160.00	39,160.00	1,005.43	.00	45,539.84	(6,379.84)	116	69,229.68
Public Charges	84,080.00	.00	84,080.00	6,367.35	.00	95,222.56	(11,142.56)	113	84,560.36
Miscellaneous Revenue	.00	.00	.00	.00	.00	2,895.00	(2,895.00)	+++	.00
Other Financing Sources	269,174.00	7,336.00	276,510.00	262,634.00	.00	276,510.00	.00	100	449,960.00
REVENUE TOTALS	$8,396,367.00	$33,496.00	$8,429,863.00	$939,182.90	$0.00	$8,450,280.40	($20,417.40)	100%	$7,820,522.04
EXPENSE									
Personnel Costs	6,140,994.00	.00	6,140,994.00	793,460.79	.00	6,130,728.40	10,265.60	100	5,713,175.57
Operating Expenses	2,255,373.00	40,619.00	2,295,992.00	78,844.49	.00	2,108,824.26	187,167.74	92	2,027,263.80
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	43,928.00
EXPENSE TOTALS	$8,396,367.00	$40,619.00	$8,436,986.00	$872,305.28	$0.00	$8,239,552.66	$197,433.34	98%	$7,784,367.37
Fund 100 - General Fund Totals									
REVENUE TOTALS	8,396,367.00	33,496.00	8,429,863.00	939,182.90	.00	8,450,280.40	(20,417.40)	100%	7,820,522.04
EXPENSE TOTALS	8,396,367.00	40,619.00	8,436,986.00	872,305.28	.00	8,239,552.66	197,433.34	98%	7,784,367.37
Fund 100 - General Fund Totals	$0.00	($7,123.00)	($7,123.00)	$66,877.62	$0.00	$210,727.74	($217,850.74)		$36,154.67
Grand Totals									
REVENUE TOTALS	8,396,367.00	33,496.00	8,429,863.00	939,182.90	.00	8,450,280.40	(20,417.40)	100%	7,820,522.04
EXPENSE TOTALS	8,396,367.00	40,619.00	8,436,986.00	872,305.28	.00	8,239,552.66	197,433.34	98%	7,784,367.37
Grand Totals	$0.00	($7,123.00)	($7,123.00)	$66,877.62	$0.00	$210,727.74	($217,850.74)		$36,154.67

PSC Reports

VESTA (Phone) Report (inlcuding 911 and Admin Calls) - Mar, 2025

Jan, 2025 - Mar, 2025 calls decreased 7% compared to Jan, 2024 - Mar, 2024

Mar, 2025 (all calls) increased 8% over Feb, 2025 all calls

Mar, 2025 all calls decreased by 3% compared to Mar, 2024

Mar, 2025

Incoming	19,180
Outgoing	4,274
Total	**23,452**

Feb, 2025

Incoming	17,183
Outgoing	4,288
Total	**21,471**

**Includes emerg, non-emerg and auto-attendant calls

Emergency	Calls	Percentages
911 Wireline	234	3.88%
911 Wireless	5,195	86.10%
911 VoIP	551	9.13%
SMS	45	0.75%
Elevator	9	0.15%
Total	**6034**	**100.00%**

Auto Attendent	Calls	
AA Unanswered	2,906	32.29%
AA Answered	6,093	67.71%
Total	**8,999**	**100.00%**

CAD Reports (calls entered for service) - Mar, 2025

Mar, 2025	Call #'s	%
Law Enforcement	14,046	84.80%
Fire/EMS	507	3.06%
EMS	2,010	12.14%
Total	**16,563**	**100.00%**

Mar, 2024	Call #'s	%
Total	**16,998**	**100.00%**

Mar, 2025 calls decreased 3% compared to Mar, 2024.

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May 21, 2025

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE MEDICAL EXAMINER'S DEPARTMENT – ADDITION OF POSITIONS AND INCREASE IN WAGES

WHEREAS, a table of organization request was submitted by the Medical Examiner's Department ("Department").

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, that the changes to the Department's table of organization, as displayed in the Budget Impact section of this resolution, are hereby approved, effective 05/25/2025; and

BE IT FURTHER RESOLVED, that, should the funding end, said Position(s) will end and be eliminated from the Department's table of organization.

Budget Impact: Medical Examiner's Office

Annual Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Medicolegal Investigator $27.25/hr Position #103.350.014 Hours: 2088	1.0	Deletion	($56,898)	($20,237)	($77,135)
Medicolegal Investigator $27.25/hr Position # 104.350.014 Hours: 2088	1.0	Deletion	($56,898)	($20,257)	($77,155)
Medicolegal Investigator $27.25/hr Position #105.350.014 Hours: 2088	1.0	Deletion	($56,898)	($20,236)	($77,134)
Medicolegal Investigator $27.25/hr Position #108.650.014 Hours: 2088	1.0	Deletion	($56,898)	($20,393)	($77,291)
Autopsy Assistant $27.25/hr Position #106.350.014 Hours: 2088	1.0	Deletion	($56,898)	($20,230)	($77,128)
Medicolegal Investigator $27.25/hr Position #107.650.014 Hours: 1040	0.5	Deletion	($28,340)	($8,255)	($36,595)
Medicolegal Investigator $33.00/hr Position #103.350.014 Hours: 2088	1.0	Addition	$68,904	$24,503	$93,407

Medicolegal Investigator $33.00/hr Position #104.350.014 Hours: 2088	1.0	Addition	$68,904	$24,523	$93,427
Medicolegal Investigator $33.00/hr Position #105.350.014 Hours: 2088	1.0	Addition	$68,904	$24,502	$93,406
Medicolegal Investigator $33.00/hr Position #108.650.014 Hours: 2088	1.0	Addition	$68,904	$24,659	$93,563
Autopsy Assistant $32.69/hr Position #106.350.014 Hours: 2088	1.0	Addition	$68,257	$24,269	$92,526
Autopsy Assistant $30.00/hr Position #TBD Hours: 1040	0.5	Addition	$31,200	$9,077	$40,277
Medicolegal Investigator $33.00/hr Position #107.650.014 Hours: 1040	0.5	Addition	$34,320	$9,974	$44,294
Medicolegal Investigator $33.00/hr Position #TBD Hours: 2088	1.0	Addition	$68,904	$24,503	$93,407
Lead Medicolegal Investigator $35.26/hr Position #TBD Hours: 2088	1.0	Addition	$73,623	$25,889	$99,512
SEC Training Pay					**($5,475)**
Budgeted Shift Differential					**($2,264)**
Budget Savings and Increased Revenue					**($313,642)**
Annual Budget Impact					**$0**

Fiscal Note: This resolution does not require an appropriation from the General Fund. The increase in personnel costs will be offset by a decrease in SEC Training Pay and Shift Differentials, as well as by anticipated budget savings and an increase in revenues. There may need to be one-time money budgeted in 2026 if there is a delay in expanded Medical Examiner services. Two-thirds vote required.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

Approved By:

_____

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

25-053R
Authored by Medical Examiner's Office
Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL #_____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
ANTONNEAU	1				
DE WANE	2				
NICHOLSON	3				
JACOBSON	4				
THENO	5				
LEFEBVRE	6				
FRIBERG	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
GANNON	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
DAGNEAU	14				
RENTMEESTER	15				
KASTER	16				
VAN DYCK	17				
MCDONALD	18				
LABOUVÉ	19				
COENEN	20				
PRZYBELSKI	21				
PETERS	22				
WOLFE	23				
TOELLNER	24				
LUND	25				
PYLE	26				

Total Votes Cast _____

Motion: **Adopted _____** **Defeated _____** **Tabled _____**

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 4/15/25

REQUEST TO: Public Safety and County Board

MEETING DATE: 5/5/25 and 5/21/25, respectively

REQUEST FROM: Dr. Elizabeth Douglas, Medical Examiner

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE FOR THE MEDICAL EXAMINER'S DEPARTMENT – ADDITION OF POSITIONS AND INCREASE IN WAGES

ISSUE/BACKGROUND INFORMATION:
We would like to increase salary to retain current staff and recruit quality applicants.

ACTION REQUESTED:
Increase of wages; add 0.5 Autopsy Assistant position, add 1.0 FTE Medicolegal Investigator; add 1.0 FTE Lead Medicolegal Investigator.

FISCAL IMPACT:
NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? $0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A *(if $0 fiscal impact)*
   a. If yes, in which account?
   If no, how will the impact be funded? Budget Savings and Increased Revenue
   If funding is from an external source, is it one-time ☐ or continuous? ☒
3. Please provide supporting documentation of fiscal impact determination.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**