BOARD OF SUPERVISORS

Brown County

305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
Phone: (920) 448-4015 FAX (920) 448-6221
E-Mail: BC_County_Board@co.brown.wi.us

Guy Zima, Chairman
Erik Hoyer, Vice Chairman

MENTAL HEALTH TREATMENT COMMITTEE: AD HOC
Tuesday, October 3, 2017
12:00 p.m.
Conference Room A (E03), 1st Floor
Sophie Beaumont Building
111 N. Jefferson Street
Green Bay, Wisconsin

I. Call to Order.
II. Approve/Modify Agenda.
III. Approve/Modify Minutes of September 20, 2017.

1. Communication from Chair Zima and Judge Zuidmulder re: Have staff provide a breakdown and explanation of the expenditures made from the $1.15 million dollars allocated for mental health services during the County budget process for 2016 and 2017.

2. Update re: Long range mental health needs in Brown County including what could be funded by County Executive Streckenbach's proposed half-percent sales tax.

3. Formally identify Committee members.

4. Discussion, review and possible action: Request that Brown County review its past and present mental health services and develop a more comprehensive plan to treat both short and long term mental health patients including but not limited to 1) alcohol and drug abuse detox and treatment; and 2) children, adolescent and adult mental health treatment.

5. Discussion, review and possible action: Request that the Human Services Director and Brown County Sheriff work together to develop a plan to provide a treatment plan for prisoners who presently make up a third of our jail population.

6. Discussion re: Recertifying County operations to return to previous services providing long-term care.

7. Update re: Outreach efforts.

8. Such other matters as authorized by law.

9. Adjourn.

Guy Zima, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE AD HOC
MENTAL HEALTH TREATMENT COMMITTEE

Pursuant to Section 19.84, Wis. Stats., notice is hereby given to the public that an Ad Hoc Committee of the County Board of Supervisors met regarding mental health treatment on Wednesday, September 20, 2017 in Conference Room D26, Sophie Beaumont Building, 111 N. Jefferson Street, Green Bay, Wisconsin.

Present: Chair Guy Zima, Vice Chair Erik Hoyer, JOSHUA Representative Cheryl Weber, Health and Human Services Director Erik Pritzl, Judge Zuidmulder, Hospital Administrator Luke Schubert, Citizen Representative Pat La Violette, Behavioral Health Manager Ian Agar, Green Bay Police Officer Todd Le Pine, Assistant Corporation Counsel Rebecca Lindner, District Attorney David Lasee, Interested Citizen Dave Dunlop, other interested parties

Excused: Deputy Executive Jeff Flynt, Citizen Representative Pat La Violette, Security Lieutenant Scott Brisbane

---

I. Call meeting to order.

The meeting was called to order by Vice Chair Erik Hoyer at 12:04 pm.

II. Approve/modify agenda.

Motion made by Pat La Violette, seconded by Judge Zuidmulder to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of August 16, 2017.

Motion made by Judge Zuidmulder, seconded by Pat La Violette to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

1. Communication from Chair Zima and Judge Zuidmulder re: Have staff provide a breakdown and explanation of the expenditures made from the $1.15 million dollars allocated for mental health services during the County budget process for 2016 and 2017.

Health and Human Services Director Erik Pritzl provided a handout of the mental health initiative expenditures, a copy of which is attached. He noted that although the narrative indicates the figures are through August, they are actually through July because there is often a month delay in getting some of the billing and expenditures, especially with residential treatment and detox services. Pritzl said they are spending more on residential treatment this year and he feels that will continue to increase. More people are seeking services and the County is also using more facilities.

Chair Zima arrived at 12:07 pm.

Judge Zuidmulder asked how much of the $1,255,000 available for 2017 has been spent year-to-date. Pritzl responded that $479,591 has been spent which is about 58% of the money for 66% of the year. Underspending is occurring in detox services and residential treatment. Judge Zuidmulder said this group constantly talks about needs, but the County Board will not like to see that they have dedicated money to address this area but it is not being used.

Zima said this is a double edged sword; the Board does not want to go over budget, but they also do not want to allocate money that is not spent. He said we got a big concession from the County Board two years ago and the Board expects something to be done. He feels at worst we are dragging feet and at best we are doing the best we can and the work that is actually being done falls somewhere in between. Zima believes the County Board wants to support services that help the mentally ill and are agreeable to increasing bed capacity and increasing residential capacity for people that need housing after treatment. He asked if there was a proposal being brought forward at this meeting today to recommend to the County Board. He said it has been two years since this group made the initial push to the County Board and we have not spent what we intended to. Zima also feels we are lax in advertising the services available and have not been proactive in letting people know what services the County offers and how to get them. He said the County Board wanted this group to expand services and here we are two years later and all we have done is study things. He feels the needs are pretty obvious and we need to reach out to people. We are coming up on the 2018 budget and there has not been a proposal yet. Zima said this committee is

a powerhouse in Brown County and has all the players we need to get things done. He is disappointed that Director of Administrator Chad Weininger has not attended recent meetings as he is the person that works the numbers.

Hoyer asked if there was anything included in the 2018 budget beyond the capital projects which have been expressed thoroughly between Human Services and the County Executive. Pritzl responded there are things included in the 2018 budget and he can discuss these things at Items 2 and 3 below.

Assistant Corporation Counsel Rebecca Lindner arrived at 12:14 pm.

2. **Update re: Long range mental health needs in Brown County including what could be funded by County Executive Streckenbach's proposed half-percent sales tax.**

3. **Discussion, review and possible action: Request that Brown County review its past and present mental health services and develop a more comprehensive plan to treat both short and long term mental health patients including but not limited to 1) alcohol and drug abuse detox and treatment; and 2) children, adolescent and adult mental health treatment.**

Items 2 and 3 were discussed simultaneously at this time.

Hoyer said we have a pile of money available and asked if Pritzl was suggesting using some of that money for outreach or advertisement. Zima said he has been saying for about a year that we need to do some advertising.

With regard to the ½% sales tax that was passed, Zima said nobody seems to understand the caveat that the County Executive said the County tax rate cannot go up in that period. Zima feels now is the easiest time to get something in the budget as we are not under that restraint. He is worried that once the sales tax starts, we cannot have a tax increase so we would be restricted to increasing budgets only by what the growth of the County gives us. The County is going to say they would love to do things, but that the ½% sales tax will prevent it. He feels we need to add what we can this year. His impatience with not getting things done has been showing for at least a year and he feels all we seem to do is talk among ourselves. Zima feels even if we do not add something to the budget, we have to communicate what we want to see happening in the next few years. We need to let the County Board know we want a residential facility and we need to make a decision as to what form it will take. He would like to see a large facility as well as some smaller scattered facilities. Zima would also like to know what piece of the sales tax that is set aside for the jail will come to Human Services for us to follow the mission this group set a few years ago. He said staff seems to feel we do not need to increase beds and questioned if this is because no outreach is being done. He wants to try to get people who are mentally ill out of the jail and into treatment. He noted that the Sheriff has increased his budget for mental health nurses in the jail, but he does not feel that is the answer. Zima acknowledged there are people in the jail with mental health needs who commit serious crimes that do need to be in the jail and those people need services in the jail. He said he and Judge Zuidmulder seem to be in agreement of what is needed, but he feels staff and administration should be the strongest advocates and should be bringing forward the strong suggestions and propositions. The procrastination that Zima sees with always doing studies is not getting anywhere.

Zima asked staff if they have investigated why Dane County has only half of the emergency placements that Brown County has. Judge Zuidmulder said is clear we have underspent the money we had and the question is what is the department proposing to close the gap and what programs and services should be initiated to make it more likely than not that the money will be expended, not less nor more, on programs we want to advocate for. He asked Pritzl what he is proposing to add to the 2018 budget that would be additional cost.

Pritzl said in 2018 he is putting into the budget an allocation for housing support in the treatment courts which would be a scattered site model in the amount of $65,000. Zima noted Judge Zuidmulder has already proposed a scattered site model to the Public Safety Committee and the Public Safety Committee has been very positive in responding to that and asked what else we are going to do. The capital money is there for us to ask for what is best for the community.

Pritzl noted that capital money and operating budgets are two very different things. If talking about the mental health initiatives, he gave four suggestions at a different meeting but not one of them was accepted. One of them was to add a crisis coordinator and that is moving forward and Pritzl feels that position is integral and important to the function of the crisis system moving forward. The other three are on hold because the housing units have to be

worked through. The OWI Court is now also in the budget for $89,000 and there is also $5,000 in the budget for a summit to talk about what the need is and what the housing design could look like. There are other things, like detox modifications that could be looked at that are worth pursuing, but will take some time. County rules need to be followed and Pritzl said it will take time to work through the County's required purchasing procedures and there is no way to get around the procedures.

Hoyer asked what can be done with the mental health initiative for next year so we do not have leftover funds at the end of 2018. Based on what we have seen successes with Pritzl recommended increasing the re-entry positions at the jail from one to two. He said the success of the people who have worked with the re-entry person is pretty good, however, having only one person in that position does not allow her to do more than one contact with people.

Judge Zuidmulder would like to know what the numbers are. If we are $250,000 - $350,000 this year, and we are only proposing to spend $175,000, we are still undershooting the money that is right in front of us. He would like to see the operating goal be that we present programs which are funded through the calendar year that come to the amount of money that the County Board has allocated for the year. Hoyer asked if this year's money can be reallocated this year to get the second re-entry position filled and started without waiting until next year. He also said maybe we could get some housing going for the treatment courts with some of the available funds that are not spent. Pritzl responded that he requested a table change this year to fill the position. He also mentioned that clinical intake is a problem. Some of the issues have arisen because the system has been falling apart over time and we have not kept up with the pace of increases, whether it is clinical intake and commitment monitoring and settlement agreements, the court system, etc. The shortcoming is not in bricks and mortar, the shortcoming is being able to adequately community plan for people. Pritzl said these positions would not fit in the 2018 budget, unless leftover dollars were moved.

Zima reminded Pritzl he told him several years ago to let him deal with the County Board. The County Board makes the decisions and if Pritzl asks them for something, the Board will consider it and he feels there is a strong consensus on the County Board that they want to see those things happen. Hoyer agreed and said he and Zima have sway with very different members of the Board. Judge Zuidmulder said the unique and fabulously positive position we are in is that the County Board is committed to spend the money. They are not asking for more money, they are coming to them saying here are the programs that will fulfill the Board's request and this is an enormously positive position to be in with any public body. He does not understand the hesitation to get this structured in a way that says what is going on today is an acknowledgement that we have underspent but now we are arriving at a point where we are filling the needs and mission given to identify needs in the mental health and community services area. We are not asking for another dime, we are just proposing these things which mimic and come up to the number allocated by the Board.

Zima thought there was consensus among this group to have a one stop crisis shop at the mental health center and he feels this is a proposal that should be brought forward to the County Board. Pritzl responded that he has worked the crisis coordinator position into 2018 but noted that the one stop shop has to be built and that will be done with the sales tax money. There is not any space currently at the CTC to use for this; the building was not designed nor built for expansion. Pritzl said there is one place they can expand by taking out some green space and a parking lot and that is in the capital plan with the sales tax. Zima and Hoyer both questioned if there was any place that could be used in the interim for this. Pritzl said that if we are talking about medical clearance and lab support, there is no place for this. Zima expressed frustration with staff and said we have had two years to do something but staff always has reasons why we cannot do things.

District Attorney Dave Lasee questioned the $89,000 Pritzl referenced earlier for treatment courts and asked whether that would come out of next year's allocation or if it was separate. Pritzl said that that was being treated separately. Lasee asked how many dollars of the $1.15 million for 2017 will be spent and if it was anticipated to continue with the same four initiatives in 2018. He noted that some of those initiatives are not up to capacity, while others are close or at capacity. Pritzl said that in taking the expenditures year to date for this year, about $715,000 will be spent in 2017; however he noted that the residential treatment is increasing and he estimated that the amount would be closer to $800,000.

Judge Zuidmulder feels the County Board is going to have a problem with allocating money that is not being used. He does not feel we can ask the Board to give more money when we are not even spending the money they already appropriated.

Zima feels the County is only dealing with the people who come through the doors, but not doing anything to reach out to people in trouble that may want to improve their life. Judge Zuidmulder said what we are not recognizing is that all of the social service agencies are doing intake where they have people who have mental illness and alcohol or drug abuse issues so a lot of those people are being recognized. Zima noted that not all people who have drug problems are committing crimes. Judge Zuidmulder said numbers in childrens' court and criminal court are increasing and it needs to be recognized that there are many social service agencies who have responsibilities out in the community that are identifying people who have drug and mental health problems and those people are using services from the CTC as well as other agencies. He is not saying there is not more to be done, but he does not think it is fair to those agencies to understate the number of people they are taking into the system. Zima said his intent is not to run down anyone or any agency that is doing something. Judge Zuidmulder just wanted to point out that more of the people who are having issues are coming through the judicial system from a number of different agencies. Zima noted that if those numbers are increasing, we have to plan ahead to plan capacity for them.

Citizen Representative Pat La Violette asked what the status of the wait list is. Behavioral Health Manager Ian Agar responded that currently there is no wait list for psychiatric; they are able to fit people in where needed. For alcohol and drug treatment for individuals who need to be assessed and the level of care needs to be determined, the current wait time is 25 days. Agar explained that the reporting metric has been changed based on the way the State wants to receive information. He said this is longer than they like, but this is why they get engaged in the programs they do. Hoyer asked if there are bottlenecks in terms of hiring or staffing in this process. Agar said people have retired and others have left for employment elsewhere and it has been hard to recruit individuals to have a full staff to address all of the needs. When they are short staffed, the existing staff has to take on the extra cases and referrals. He noted that they cannot hire a new person until there is a vacancy and that prolongs the process. They added a counselor in the 2017 budget and that position can now start taking on alcohol and drug counseling cases because they have been doing case management work in other areas of need. Now that role should be freed up so they will be able to do more intakes which should help reduce the timeframe.

La Violette asked if County salaries are competitive. Agar responded that he did not think salaries are competitive and Weber agreed. Weber asked if some of this mental health money could be used to pay the caseworkers more, but Pritzl said that that is something that needs to be comprehensively addressed across the department. He continued that one of the problems Human Services is facing is being competitive for talent and getting people in the door and retaining the people we already have. This is resulting in turnover that is harming the ability to provide services. A lot of look is needed at retention strategies and compensation structure to promote retention.

Weber asked how the two new positions Pritzl is proposing in the 2018 budget will be hired. Pritzl said those may be desirable positions for some people. The challenge for him is that he has difficulty adding positions in the department when they are not adequately taking care of the ones that already exist. Lasee said part of taking care of staff is adding to the staff to reduce the workload. When staff is being underpaid and overworked, retention becomes a problem. Judge Zuidmulder said the reality is that if positions are created and are in place and there is difficulty hiring, that may not be that bad because then when we finally arrive at a place where the worth of the jobs are recognized, the position will have already been authorized and the salary will be attached to that position. That creates a much better position than waiting until the salaries are increased and then you ask for a new position at that big number.

Hoyer said each of the standing Committees receives a report from their respective departments each month of vacant positions and turnover which should be prompting Human Resources to look at why positions are not being filled. Pritzl responded that sometimes that is used as rationale for eliminating positions as well which is unfortunate.

Zima reiterated that the window of opportunity has never been greater to present something to the County Board. He recalled that the initiative was originally approved by a vote of 22 to 4. He feels we are now stumbling along and he wants staff to be bold enough to ask for what they need. Pritzl reiterated that he does not need bricks and mortar. If the Board is willing to support a second re-entry position and a clinical intake position to address the overload in that area, Pritzl feels they will be well invested dollars. Zima said he would support that and more. Hoyer asked if we are talking about reallocating monies from the $1.15 million dollars for those positions. His fear is that someone on the Board is going to say we can cut the initiative by $400,000 and it does not need to be $1.15 million dollars, much less asking for more money. We need to show that we are paying attention to what is happening. Pritzl agreed and said there is no other alternative than to take the dollars from the initiative.

Pritzl continued that the third thing is detox. He feels we have been underspending on detox because of the narrow approach, and rightfully so, by statutes regarding incapacitations. They have looked at this and Pritzl noted there are other models out there. He feels the Dane County model is effective. That model provides for holds as well as a treatment readiness center. Pritzl feels money should be directed from the initiative to increase the detox portion and create a different resource than we currently have. He said they have visited the Dane County model and it is medically monitored detox and holds to transition to treatment readiness. This would take more money, but Pritzl feels it could pull some load off the mental health side of things where people are going to mental health facilities because they have substance abuse issues but are not incapacitated. Pritzl said the cost for this would be around $500,000.

Hoyer asked if what Pritzl is talking about is something that could be started this year. Pritzl responded that that is unlikely because the normal purchasing process will have to be followed, unless it is a sole source situation. Judge Zuidmulder asked if the program could be operated within the $1.15 million dollar appropriation and Pritzl responded that it probably could. Judge Zuidmulder said the position we want to be in is to have the programs and then go to the County Board and say we are doing everything they want us to do, even if we need some more money. Pritzl said he would need the group to support increasing the detoxification part of the initiative to $500,000 for the purpose of purchasing or engaging a partner in providing that service in Brown County. Judge Zuidmulder said he is not prepared to make a motion at this time but he would like to see a motion to increase detox spending so it becomes a component part of the $1.1 million dollars. This would basically be authorizing another $200,000. The whole point is when you go to the County Board, you can indicate the total amount for the initiative has been totally committed and spent. Hoyer asked if we could argue that a carryover would help at least to get this started next year. Pritzl said that could be done, although it would really not be necessary.

Motion made by Erik Hoyer to support increasing the detoxification portion of the initiative to $500,000. No second, no vote taken.

Judge Zuidmulder said before anything is passed, we need to have the numbers that show how we are going to spend the initiative in the balance of 2017 and into 2018. Pritzl said we will see expenditures exceed budget in inpatient stays for 2017. Judge Zuidmulder is mainly interested in what the expenses add up to. He wants the expenditures to add up to the total so we do not have to explain why we have the money but are not using it in the areas we are asked to. Hoyer noted the day report center and mobile crisis have peaked and we know how much they cost and we are at that amount for the year. There is $550,000 for residential and detox in the budget. If detox is going to cost $500,000, all we have is $50,000 for the two positions and everything else. Pritzl noted there is more budgeted, because the figures have been prorated. For the year it would $675,000, but if we take $500,000 for detox, there would be $175,000 for residential treatment. He noted there could be some risk because if we create a treatment readiness center we could find more people needing residential treatment. Hoyer and Judge Zuidmulder said that problem would be a lot better than the problem of not spending the money.

Citizen Dave Dunlop said one of the issues is housing, and that is one of the most difficult things to get a response to, in part because of the "not in my backyard" feeling in neighborhoods when it comes to mental health related housing. He noted that Pritzl is in a difficult position because he cannot disobey the fiscal directions and orders from the County Executive. We could agree with what the County Executive includes in the budget, but we could also disagree and that is where the legislative functions come in. The County Board is free to decide what should be done and what should be budgeted and the departments are shackled by what the budget targets are and what the directions are. Dunlop recalled that this committee has discussed housing and there was talk of the possibility of putting some apartments on the County campus but one of the reactions was that there is kickback on that type of thing from the neighborhoods. That is an example of where there may be tension among the County Board and the County Executive. Dunlop said as an independent committee this group could agree with what is being recommended by Human Services, but we could also agree that we may need to go over the guidance and limits given by the County Executive. He also noted that there are some organizations in the private sector that may have the ability to raise some funds. He said we may not all agree with the legislative function, but we can take votes and make recommendations and those things can then be debated on the County Board floor. He does not want to see missed opportunities from being too conservative and noted that often in politics you have to push the limits a little bit.

Dunlop continued that the length of stay in jail is also something that should be looked at. If the District Attorney's office is understaffed and unable to process people and the system is backing up, this is something that cannot be neglected. He also noted that the housing need is something that cannot be ignored. The environment has

changed and often it is not possible for someone who is not functioning very well and doesn't have a lot of money to find somewhere to live.

Zima said transitional housing has been identified as the main goal and we have been talking about this for a long time. Judge Zuidmulder said we are making progress which is what we are trying to accomplish. He feels there is a high probability that housing can be operated in the community and can be accepted by the citizens and be a successful model. We have to deal with these things in a way that there are examples that demonstrate to the public that their concerns have been addressed and are non-existent. From that model, things can be expanded, but the reality is we have to start somewhere. Judge Zuidmulder continued that he will be meeting with private landlords in November and explain to them that the County would like to rent a number of units of furnished apartments, mostly one bedrooms, scattered throughout the community but near bus lines. The County will be the lessee and people will be placed in the units under court supervision. If the court gets a call that the person is abusing the privilege, they will be out. Landlords will not have to go through the eviction process or have to worry about damage. The landlord will just have to talk to the case worker and the person will be gone. Judge Zuidmulder feels this is a win-win for the landlords. The County would pay whether the unit is occupied or not and will make this as attractive to the private sector as possible.

Zima noted the goals of this group as outlined on the monthly agenda and said staff should be bringing proposals forward to accomplish those goals. Hoyer understands Zima's frustration, but noted we are working on things. Zima said his frustration is that there seems to be a resistance from within. Pritzl responded that he has talked about the proposals multiple times and they are going to Human Services Committee later today and he will continue to bring proposals to the Committee. Zima said he is looking for a bold move forward with a vision and what we need to accomplish the vision and goals. If money is approved for capital projects, money will be made available for staffing and programming. Zima is adamant and noted that this year there are no restrictions yet on raising the budget, but next year there will be. Zima wants to move beyond the baby steps we have taken so far and said the window of opportunity is here now. He feels the Board is diverse and there is a sense that there is a willingness among the members to do something better.

Weber feels it is going to take everyone on the committee to look into options and possibilities. She recently looked at a property downtown that is for sale. It is currently a clinic and a church and there would be room to build up to 50 units. She feels there would be private money available and the County could work with the seller to possibly get some housing in the location. Zima noted there is a number of buildings available downtown that could possibly be transformed into something. Weber pointed out the housing study said we need something with at least 24 beds and asked if that is what Pritzl is referring to as the capital projects. Pritzl responded that the one stop shop and expanding the nursing home to avoid sending people to Trempealeau would consume the capital. Zima said we may have to ask for more capital because we also have to get some people out of the jail to justify it. Hoyer noted the capital bucket is for the jail and mental health. Zima reiterated he would like staff to take a bold step. He said the County Board sets the budgets and makes all policy decisions. Administration can make proposals and ask for policy changes, but the County Board holds the purse strings and is the main boss.

Pritzl pointed out that there probably was not as much transparency in other departments as there is with this. There could be similar situations in other departments that we just do not know about. He pointed out that he provides detailed information every month of what is happening and not all departments do the same.

Hoyer said there is one more meeting of this committee before the budget and he would suggest we fill in 2018 and list the proposed capital and as a committee vote in support of that. Zima feels we should have another meeting in the next several weeks to make the administration aware of what we want. He said we need to get to the point to ask for what we want and put it forward. There is a package of capital money that can help support us and there is a somewhat sympathetic County Board. Zima feels it is time to act and not be afraid to ask for something. He said everyone wants to solve problems and start restoring some services and start expanding services and get something done that would have a byproduct of alleviating some of the capacity at the jail. He also noted administration put this on the capital expenditures so they recognize the need for mental health services and he feels that is a big victory and we need to seize the opportunity.

Hoyer asked if the different model for detoxification is more what the community needs. Zima said he is not a professional, but our professionals are saying that it seems to be a better model and he wants to go for it. Hoyer said if there is a different way of doing things that would spend more money and serve more people, everyone wins

and we are all on the same page on this. Pritzl said there would have to be a motion at Human Services Committee to amend the proposed budget to shift money from one area and move it to detox.

Zima suggested this group meet again in two weeks and reiterated that we have to put what we want forward to the County Board and he wants to be sure the 24 bed housing unit is included. Pritzl noted he has run into pretty stiff resistance when it comes to housing issues but Zima said he has not heard any resistance from Board members. Pritzl also noted when we tie mental health to jail population people see it as criminals being out of jail. He also talked about the summit and said the idea of the summit is to build public support to put the lens on the issue and get it out there so people see there is a problem. Pritzl noted Brown County is not trying to solve all of the homeless and housing issues in the County; the County is focused on meeting the needs of the population they serve and the lack of resources they have for their basic needs and he feels the treatment court population is a good place to start. Weber feels part of the problem is that we are trying to address one population when the housing population is a much larger population than just the treatment courts and she feels the summit has to include a lot more service providers. Pritzl said the County does not act in isolation. What was proposed last year could have been disruptive to the work the Housing and Homeless Coalition has been doing. We have to act as partners and now the County is different because they are coming to the table with attention and support which makes the County look very different. The County can now come with resources and ideas and be a partner versus just doing our own thing. What we address as part of our population is part of the overall population.

Zima asked District Attorney Dave Lasee for his thoughts. Lasee responded he is very supportive of the proposed new detox model because it can serve a much broader population as well as some longer term stays. He also agreed with the 24 bed facility in the capital proposal but has concerns with tying it to the jail population because there have been things done that have not shown a decrease in the jail population. The Criminal Justice Coordinating Board will be discussing some things that affect the jail population that are unrelated to this. From a bond standpoint and a system standpoint, there are somewhat different populations and he does not want to tie them too closely together. From a monetary standpoint, if we can find ways to reduce the jail population, it will free up a lot of capital that can be used in other ways, but to suggest that if we build this it will empty the jail is unrealistic. Lasee said the number of non-violent, low risk people in the jail is not as large as people think. He continued that there are some things that could be done through the criminal justice system that could increase efficiencies and reduce jail population as well.

Dunlop noted if additional resources are created on the county campus it could be debated and something that comes in with the budget. It takes a long time to say this is where we want something and he noted there will be architect fees, planning fees, environmental assessments and all sorts of other lead time issues. It may take a number of years to realize something and he urged that we do not underestimate how hard it is. He feels this is a fight that should probably start now. He also said the model the Judge proposed of a public private partnership with landlords could get some kickback so there have to be strong incentives. Lasee said he likes that model and he agreed that it is a free market but if the price is right he feels landlords would be amenable to it, no matter the location. Lasee did not think there would be pushback because the neighbors would not even be aware of the situation. Weber did not feel it would be easy to find available apartments and noted that NEWCAP has had difficulty finding units.

4. **Discussion, review and possible action: Request that the Human Services Director and Brown County Sheriff work together to develop a plan to provide a treatment plan for prisoners who presently make up a third of our jail population.**

Discussion on this Item was incorporated in the discussion above.

5. **Discussion re: Recertifying County operations to return to previous services providing long-term care.**

Discussion on this Item was incorporated in the discussion above.

6. **Update re: Outreach efforts.**

Zima asked for an update on outreach efforts. Pritzl said a formal request has been made and the work has started, but there has been a delay. He does not fully understand the delay, but staffing resources and contracted resources seem to be an issue. He said that the County's NEWEYE program is working on this and they are looking

at having students come in to help out. Zima was quite displeased with the lack of progress with regard to outreach efforts. He would like to get some PSAs put together by someone other than NEWEYE as soon as possible.

Zima suggested some of the unspent funds from the initiative be used for outreach efforts like PSAs. Pritzl and Hoyer both said a motion would be necessary to use some of the unspent funds for outreach.

7. Such other matters as authorized by law.

The next meeting date was discussed and October 4, 2017 at 12:00 pm was selected.

8. Adjourn.

Motion made by Erik Hoyer, seconded by Erik Pritzl to adjourn at 1:31 pm. Vote carried. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Recording Secretary

BROWN COUNTY HEALTH & HUMAN SERVICES
111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-2188

Phone (920) 448-6000 Fax (920) 448-6166

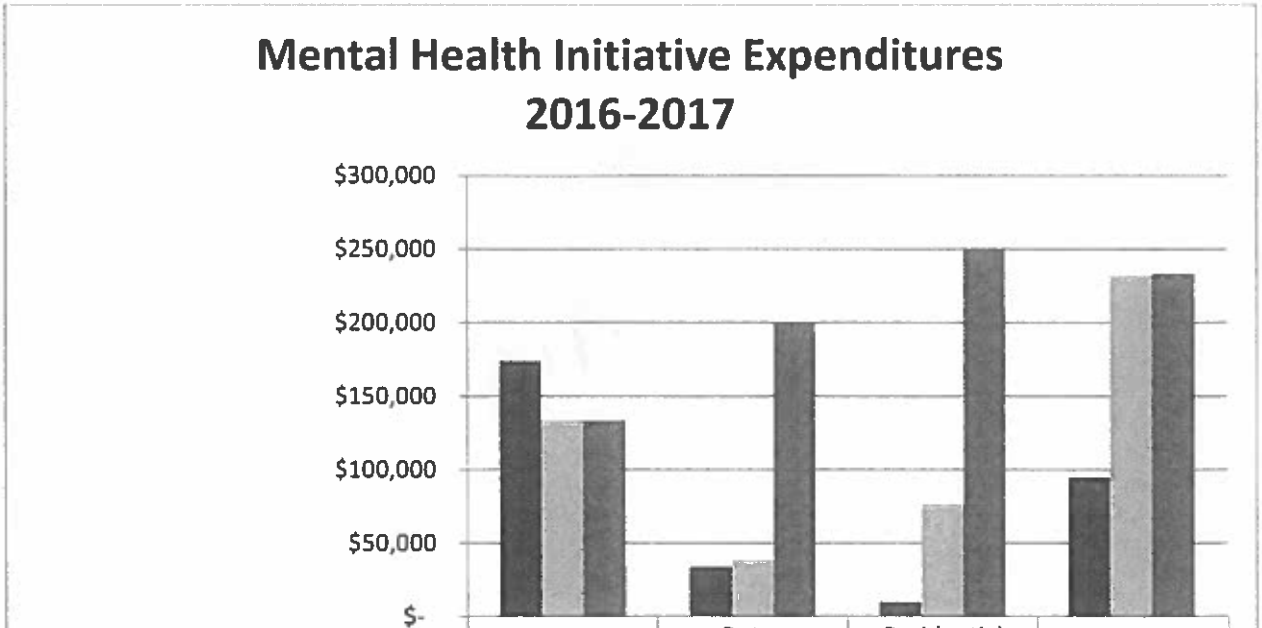
To: ad-hoc Mental Health Treatment Committee
Human Services Committee

From: Erik Pritzl, Executive Director

Date: September 20, 2017

Re: Mental Health Initiative Expenditures 2016-2017

The chart below provides an update on the 2017 expenditures for January-August, with a comparison to the 2017 amended budget (pro-rated), and 2016 expenditures. The total available budget for the initiatives in 2017 is $1,225,000.



	Mobile Crisis	Detox Services	Residential Treatment	Day Report
2016 Expenditures	$174,000	$34,013	$9,949	$94,791
2017 Expenditures	$133,333	$38,252	$76,241	$231,765
2017 Amended Budget (Pro-Rated)	$133,333	$200,000	$250,000	$233,333