BOARD OF SUPERVISORS

Brown County

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PLAN, DEV. & TRANS. COMMITTEE
Bernie Erickson, Chair
Dave Kaster, Vice Chair
Dave Landwehr, Norbert Dantinne, Tom Sieber

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE
Monday, June 22, 2015
Approx. 5:45 p.m. (or to follow Tour & Land Con)
**** Tour of US Customs Facility @ 5:15 pm ****
Austin Straubel International Airport
2nd Floor of Terminal Bldg., Large Conference Room
2077 Airport Drive, Green Bay

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEMS LISTED ON THE AGENDA

NOTE TIME AND LOCATION

****For those planning on attending the meeting, please park in the short term parking lot and bring in your parking ticket for validation.**

I. Call Meeting to Order.
II. Approve/Modify Agenda.
III. Approve/Modify Minutes of April 27, 2015.

1. Review minutes of:
   a. Harbor Commission (January 12, 2015, February 9, 2015, February 16, 2015, and March 9, 2015).
   b. Planning Commission Board of Directors (March 4, 2015 and May 6, 2015).
   c. Solid Waste Board (January 19, 2015, February 16, 2015, March 16, 2015, and April 20, 2015).

Comments from the Public

Reasons for Turnover Report

2. PD&T Committee - Month of April, 2015.

Communications

3. Communication from Supervisor Hoyer re: Assessment of outdoor coal piles on the western shore of the Fox River as a health risk and a source of airborne pollutants, as well as proposals for remediation and elimination of the health consequences on our citizenry. *Held for two meetings.*

4. Communication from Supervisor Gruszynski re: The County Board work with the Brown County Extension and the County Executive to support and fund a "community Gardens" organizer staff position in the 2016 budget. *Referred from May County Board.*

Register of Deeds

5. Budget Status Financial Report for April, 2015.
6. Property Fraud Alert.

UW-Extension

7. Budget Status Financial Report,
8. Director's Report.

Planning and Land Services

Land Information – No agenda items.

9. Planning Commission - Budget Status Financial Report for April, 2015.
10. Update re: Development of the Brown County Farm property – *standing item.*
11. Property Listing - Budget Status Financial Report for April, 2015.
12. Zoning - Budget Status Financial Report for April, 2015.

Port & Resource Recovery

13. South Landfill and Resource Recovery Park Master Plan (15 minute presentation)- Request For Approval.
14. Resolution Reaffirming Support for the Great Lakes-St Lawrence River Basin Water Resources Compact.
15. Resolution re: Rescinding May 21, 2014 Renard Island Causeway Ownership Transfer Resolution. *Motion at February Meeting: To use any legal means necessary to obtain an easement at Sauk Road from the City of Green Bay to access the causeway and Renard Island; Motion at March County Board: Hold for 60 days and return to the PD&T Committee.*
16. Director's Report.

Public Works

17. Budget Adjustment Request (15-40): Any allocation from a department's fund balance.
18. 2014 Annual Financial Report (as required by the State of Wisconsin).
19. Summary of Operations for April, 2015 and May, 2015.
20. Director's Report.
21. 6-Year (2016-2021) Highway & Bridge Capital Improvement Plan (CIP) Summary.
22. Open Session: Discussion and possible action regarding consideration of personnel problems and discipline relating to specific persons at the Department of Public Works.
23. Closed Session: Notice is hereby given that the above governmental body will adjourn into closed session for discussion and possible action regarding consideration of personnel problems and discipline relating to specific persons at the Department of Public Works pursuant to Wis. Stat. §19.85(1)(f) which authorizes a closed session to consider financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons…which, if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories, or data, or involved in such problems or investigations.
24. Reconvene in Open session: Discussion and possible action regarding consideration of personnel problems and discipline relating to specific persons at the Dept. of Public Works.

Airport

25. Resident Request to expand home at 1581 View Lane.
26. Resolution re: Change in Table of Organization for the Airport Maintenance Mechanic.
27. Request to approve roof bid for a portion of the terminal.
28. Airport Financial Report.
29. Director's Report.

Other

30. Audit of bills.
31. Such other matters as authorized by law.
32. Adjourn.

Bernie Erickson, Chair

Attachments

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Planning, Development & Transportation Committee** was held on Monday, April 27, 2015 at the Howard Public Works Department, 2198 Glendale Avenue, Howard, WI

Present: Chair Bernie Erickson; Supervisors: Norbert Dantinne, Dave Kaster, Tom Sieber, and Dave Landwehr

Also Present:

Tom Miller (Airport Director)
Paul VanNoie (Public Works Director)
Paul Fontecchio (Public Works – Engineering Manager)
Brandy Younger (Public Works - Business Manager)
Cathy Williquette (Register of Deeds)
Troy Streckenbach (County Executive)
Chad Weininger (Director of Administration)
Judy Knudsen (UW-Extension)
Dean Haen (Port Director)
Chuck Lamine (Director of Planning)
Aaron Schuette (Senior Planner -
And other interested parties.

I. Call Meeting to Order.

Meeting was called to order by Supervisor Bernie Erickson at 6:15 pm

II. Approve/Modify Agenda.

Motion made by Supervisor Kaster, Seconded by Supervisor Landwehr to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY.

III. Approve/Modify Minutes of March 23, 2015.

Motion made by Supervisor Kaster, seconded by Supervisor Dantinne to approve the minutes with the amendment: Under Port & Resource Recovery, Page 3 of Item #9, last paragraph, the minutes should state "Supervisor Sieber asked" not Landwehr. Vote taken. MOTION CARRIED UNANIMOUSLY.

1. **Review minutes of:** None.

Comments from the Public None.

Communications

2. **Communication from Supervisor Robinson re: As part of the Class & Comp referral have each committee hold a discussion on the philosophy of how this comp plan would be implemented; *referred from April County Board*.**

Erickson informed that he had sent out a survey to department personnel. A handout was provided which included committee suggestions and survey responses from three managers (attached).

Sieber questioned what would happen in the case where an employee oversaw two positions? Weininger responded that's exactly what this process was for so those issues would be

addressed. He reiterated the process of working with HR on the job description and HR would then go before Executive Committee for a determination. Streckenbach informed that they kind of did that when they merged Highway with Facilities. If they combined two positions they would end up reclassifying.

Motion made by Supervisor Dantinne, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

2a. Resolution re: Brown County Classification Salary Range; *referred from April County Board*.

Motion made by Supervisor Kaster, Seconded by Supervisor Dantinne to approve for the purpose of sending forward to the Executive Committee noting a possible change in the 6th "Whereas... as an initial step to 'pay' market rate", which may be "to 'determined' market rate". Vote Taken. MOTION CARRIED UNANIMOUSLY.

3. **Communication from Supervisor Zima re: Request that Human Services Department provide each standing committee statistical information as to what the county employee turnover rate is by department and the corresponding reason for turnover; *referred from April County Board.***

Motion made by Supervisor Sieber, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

UW-Extension

4. **Budget Status Financial Report, February and March, 2015.**

Director Knudsen provided the February and March, 2015 Budget Status Financial Reports for February and March (attached).

Motion made by Supervisor Dantinne, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

5. **Departmental Opening Summary.**

Motion made by Supervisor Landwehr, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

6. **Budget Adjustment Request (15-28): Any increase in expenses with an offsetting increase in revenue.**

UW Extension Brown County's Community Garden program had been awarded a federal grant to be passed through UW Extension East Metro Region. UW Extension had an opportunity to expand its land base for Community Gardens due to a donation of land owned by Encompass Early Education and Care Inc. This property was located in the Imperial Lane neighborhood which was a diverse low income area on Green Bay's east side. The community garden will strengthen community bonds, while also increasing area health. It will further empower participants through mentorship opportunities, once-a-week open community garden nights, and educational offerings. The program also planned to hold a summer gardening program for neighborhood youth, to encourage healthy lifelong habits. $6,360.

Motion made by Supervisor Dantinne, Seconded by Supervisor Landwehr to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY.

7. **Budget Adjustment Request (15-29): Any increase in expenses with an offsetting increase in revenue.**

UW Extension Brown County's Agriculture program had been awarded a federal grant to be passed through UW Extension East Metro Region for Agriculture Literacy and Workforce Development: Exploring Careers in Agriculture. This project centers on agricultural literacy with an emphasis on workforce development. A student intern will be hired to explore agricultural careers, gain agricultural career experience, and create resource tools including a career resource booklet, road maps to help individuals along the path to their desired career, and a website to post resources and videos. $7,350.

Motion made by Supervisor Landwehr, Seconded by Supervisor Dantinne to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY.

8. **Resolution re: Change in Table of Organization for U.W. Extension Workforce Development Agriculture Student Intern.**

Motion made by Supervisor Dantinne, Seconded by Supervisor Landwehr to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY.

9. **Resolution re: Change in Table of Organization for U.W. Extension Community Garden Coordinator.**

Motion made by Supervisor Dantinne, Seconded by Supervisor Sieber to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY.

10. **Director's Report.**

Knudsen informed that this was their week for the Victory Garden Blitz, they did this with New Leaf and UW-Green Bay. They sold 130 raised bed gardens. Their volunteers started to cut the lumber and will be delivering them Friday-Sunday. A percentage of them do need to go to low income households. They started this project last year and it went over very well. They recruited about 25 mentors, the people, particularly the lower income families didn't know anything about gardening so they were all linked with a mentor.

With this warm weather it was crazy today with horticultural questions.

They were working the county fair. As part of the fair, they were selecting the Fairest of the Fair who was the face of the fair. They had 4 candidates yesterday. They did a gala at the Tundra Lodge and had about 140-150 people in attendance. They selected a new Fairest of the Fair for 2015. The 2014 Brown County Fairest of the Fair was selected as Wisconsin Fairest of the Fair and will be traveling to all the county and state fairs this year which was quite an honor for the county as they had only been in the program for three years.

They had a great week last week, partnering with BC Library and ADRC on financial management programs as part of Money Smart Week which was an effort started by the Federal Reserve Bank out of Chicago. They had really good attendance at a number of their programs.

They were working with Neville Public Museum on programming for the 2015-2016 school year so when kids weren't in school for the day, they would go to either the Extension or the Neville.

Motion made by Supervisor Dantinne, Seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Planning and Land Services
Land Information – No agenda items.

Planning Commission

11. **Budget Status Financial Report, January and February, 2015.**

Motion made by Supervisor Sieber, Seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

12. **Update re: Northeastern Wisconsin Region Community Development Block Grant (CDBG) – Housing Program.**

Senior Planner Aaron Schuette briefly went over the report located in the packet material. They had five projects completed in Brown County so far totaling $130,000 in repairs and they had 10 more projects in the pipeline. Lives have been changed because of this program.

Motion made by Supervisor Dantinne, Seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

13. **Update re: Development of the Brown County Farm property – *standing item*.**

Lamine had a conversation with the Executive, they had to get back on this and start working towards the research park. They lost some momentum with the loss of staff at the UW-Extension and changes at the University. They were going to start hitting that list. It was progressing nicely.

Motion made by Supervisor Kaster, Seconded by Supervisor Dantinne to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Property Listing

14. **Budget Status Financial Report, January and February, 2015.**

Motion made by Supervisor Dantinne, Seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Zoning

15. **Budget Status Financial Report, January and February, 2015.**

Motion made by Supervisor Sieber, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Port & Resource Recovery

16. **Port Budget Status Financial Report, March, 2015.**

Motion made by Supervisor Dantinne, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

17. **Resource Recovery Budget Status Financial Report, March, 2015.**

Motion made by Supervisor Sieber, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

18. **Director's Report.**

Port & Resource Recovery Director Dean Haen highlighted info re: Recycling Compactor & Building Expansion, Harbor Assistance Program Funding, Renard Island, Fox River Fiber Notice of Claim and the 2015 Port Symposium, information also provided in the agenda packet.

Motion made by Supervisor Landwehr, Seconded by Supervisor Dantinne to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Register of Deeds

19. **Budget Status Financial Report, December, 2014 (unaudited), February and March, 2015.**

Register of Deeds Cathy Williquette informed that going back and looking at revenue comparisons from last year, they were ahead $53,000 on transfer fees. But overall fees they were down $23,000. They were on pace with their expenses and revenues for this quarter.

Motion made by Supervisor Sieber, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

20. **Departmental Openings Summary.**

Williquette informed that they had an employee with 45.5 years of service and she retired. Her last day was on April 17, 2015. Internally they had three people interested in the position. They selected one and she started the following Monday. Her position, the Clerk Typist III will show up vacant. What she had requested to go before the Executive Committee was to fill it with a temp to start. They were looking at three picking up the duties of four. They started cross-training each other. So far it was going very well. She wanted to hold that open throughout the summer to see if their real estate volume or counter traffic picks up and then make a recommendation. They had a summer intern that had worked in their office before. If it was approved, she'd like propose for that vacancy. In the meantime just today, another girl who was a Clerk Typist II was appointed by Sandy Juno in the County Clerk's office so there will be another request in which she will be asking to have filled as it was a two person section and a lot of counter traffic. The reasoning for both was to advance and earn more money.

The traffic over the counter had decreased but the traffic electronically had increased. 33% of their documents in real estate came electronic. It was in their queue and they process it the same way. With vital records, they automated the births, a couple years ago they automated the deaths and this year they will be automating the marriages. They will start their training next week. That was state-wide and will affect the County Clerk, Register of Deeds and the officiants. There was still a manual process in it to a degree and her staff will be keying in data on marriages where before they accepted the record that was already prepared, review it and submitted it. Now they will actually receive it a worksheet of some sort and key in data they didn't key in before. From that point forward the record will be electronic.

Motion made by Supervisor Kaster, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

21. **Annual Report.**

Williquette referred to the Register of Deeds Annual Report, 2014 that was located in the agenda packet.

Motion made by Supervisor Kaster, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Airport

22. **Budget Status Financial Report, March, 2015.**

Expenses for the first quarter of 2015 were several percentage points under budget, through March. Revenue lagged a bit during the year, but should be right on budget by year-end. Additionally, Public Charges were behind due to ongoing airline lease negotiations, which were nearing a conclusion.

Motion made by Supervisor Dantinne, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

23. **Departmental Openings Summary.**

The Assistant Airport Director went to Rochester, Minnesota to be the Airport Director. The Buildings & Grounds Maintenance Worker took a similar position at the City of Green Bay, similar capacity but on a different shift. He believed the pay was about the same.

Motion made by Supervisor Landwehr, Seconded by Supervisor Sieber to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

24. **Director's Report.**

The FAA Airport District Office in Chicago, which Green Bay was governed had changed a process for bidding federal projects for airport improvement programs this year and changed the spec as far as how the design of the project was to be accomplished. As a result the project that was scheduled this year involving the reconstruction of a taxiway would probably have to be delayed until 2016 because of the work that would be involved in order to get the drawings and the specs redone and get it bid so that work could be finished yet this fall. He would rather wait until spring of next year in order to get it done. The money was not lost, it was carried over. There was no real impact other than the project just doesn't get done this year.

The instrument landing system on the north south runway was being upgraded beginning the 18th of this month. It will be out of service for two weeks. While that work was being done, that runway would be closed but would not have any impact on any airline operations.

The second annual Prevea 5K GRB will take place on Saturday, September 19, 2015 at 4 p.m. The day before the home opener against Seattle. They were anticipating 4,000 to 5,000 participants. There were about 2,000 the first year.

Motion made by Supervisor Landwehr, Seconded by Supervisor Dantinne to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Public Works

25. **Summary of Operations.**

Director of Public Works Paul Van Noie reported that through March they were doing well. They were better than budget by approximately $420,000 on the Highway side, $146,000 on the Facilities side. Their big projects, CTH R and GV will start in one to two weeks. Other than that it had been uneventful through March.

Motion made by Supervisor Sieber, Seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

26. **Director's Report.**

The Director's Report included twelve hour days for the Highway and Facility Management Divisions. The staffing report was included in the agenda packet material.

Motion made by Supervisor Dantinne, Seconded by Supervisor Landwehr to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Other

27. **Audit of bills.**

Motion made by Supervisor Sieber, Seconded by Supervisor Landwehr to audit the bills. Vote Taken. MOTION CARRIED UNANIMOUSLY.

28. **Such other matters as authorized by law.**

29. **Adjourn.**

Motion made by Supervisor Sieber, Seconded by Supervisor Kaster to adjourn at 7:05 pm. Vote Taken. MOTION CARRIED UNANIMOUSLY.

Respectfully submitted,

Alicia A. Loehlein
Recording Secretary

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304

DEAN R. HAEN
DIRECTOR

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PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Monday, January 12th, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) The meeting was officially called to order by Commission Craig Dickman at 11:30 am.

2) Roll Call:

Present: President Craig Dickman
Vice-President Tom Klimek
Commissioner Bernie Erickson
Commissioner Bryan Hyska
Commissioner Hank Wallace
Commissioner John Hanitz
Commissioner Mike Vizer
Commissioner Tim Feldhausen

Also Present: Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR
Steve Popp, E.H. Wolf
Jeff Smudde, NEW Water

Not Excused: Commissioner Ron Antonneau

3) Approval/Modification – *Meeting Agenda*

A motion to approve the agenda was made by Hank Wallace and seconded by Tom Klimek. Unanimously approved.

4) Approval/Modification – December 8, 2014 *Meeting Minutes*

A motion to modify Bernie Erickson to excused and approve the minutes of December 8, 2014 was made by Bryan Hyska and seconded by Tim Feldhausen. Unanimously approved.

5) Announcements/Communications

Commissioner Hanitz noted that he has a concern for the South Lighthouse foundation. Dean Haen recommended getting ahold of the Green Bay Dive Team. Commissioner Hanitz will look into this and come back with a status report.

Dean Haen mentioned that there have been some issues with postage where after the agenda packets have been delivered with additional postage due. This issue has been resolved. Brown County will reimburse anyone who has paid due postage.

6) Fox River Environmental Clean-Up Project

Dean Haen stated that at the meeting in November held at the Neville Public Museum for property owners along the Fox River, a map was handed out where the Clean-Up Project showed proposed caps that would be placed to cover up PCBs. In the beginning of January, the department received an updated map of additional new proposed caps added that are colored in light blue. Mr. Haen is concerned that this has changed shortly after meeting with the land owners. The new cap out in the bay is not a problem but some of the new caps in the Port will affect port facilities like US Venture (the former Noble Petro), Fox River Dock, Flint Hills and the use of Georgia-Pacific's East Mill on the East River turning basin. Mr. Haen recommends sending a copy of this new map to the property owner's mailing list to let them know new caps have been added and maybe respond to the Project in writing.

Commissioner Wallace questioned if these new caps were projected to go in or if they were already in. Mr. Haen explained that the way he understands it, the Clean-Up Project proposes a plan, then the WI DNR and EPA sets the plan. There still is time to talk to the property owners along the Fox River. No discussions had been held with any terminal operators beyond that meeting.

Commissioner Vizer explained that as a Port Terminal Operator (St. Marys Cement), he had been in contact with Clean-Up Project in December and informed them that his desire was to have no caps associated with his facility. At St Marys Cement, it was noted that their maps were wrong as far as location for a cap. The previous maps were showing a cap right next to St. Marys Cement dock when in fact it was further down river.

Commissioner Hanitz wanted to clarify that for CC12 on the map at the Green Bay Yacht Club, it shows the slip extending out into the river with the light blue (proposed cap) and then a blank space. He would like to know if the front end of that dock with the lighthouses is capped. Mr. Haen responded that according to the map there is no proposed cap in front of the two lighthouses.

Mr. Haen went on describing some of the new additional proposed caps (light blue on map); CA57 is in front of the Metro Boat Launch, CC12 is in front of US Venture's property (by the pipeline that was Noble Petro), CA93 is in front of Flint Hills Resources dock, CA85B is in front of Fox River Dock, CA90 is in front of US Ventures waterfront, SHC20 is in front of Georgia-Pacific's steal dockwall and CA42 is in front of a vacant slip.

Commissioner Hanitz questioned if US Venture had taken over the Noble Petro buildings on Quincy Street. Mr. Haen answered that they will if they have not already.

Commissioner Hyska wanted better understanding if the new proposed caps were already agreed to by the property owners since October. Mr. Haen explained that this map represents a

proposed plan from the Clean-Up Project to the DNR. The Clean-Up Project has to work with the property owner. The DNR may ask the property owner if they are supportive or not.

Commissioner Wallace stated that the department does not really know if landowners (including terminal operators) have had conversations with the Clean-Up Project. Mr. Haen confirmed that the department does not know and was suggesting sending this new map out to the landowners and be available to assist them. Commissioner Hyska suggested reaching out by phone to the property owners. Commissioners Vizer and Erickson agreed.

A motion to suspend the rules to hear from interested parties to speak on the Fox River Environmental Dredging Project was made by Hank Wallace and seconded by Bernie Erickson. Unanimously approved.

Jeff Smudde, NEW Water, 2231 N. Quincy Street Green Bay, WI 54302.
Mr. Smudde mentioned that he is the point of contact at NEW Water and has not been contacted by the Clean-up project since the meeting at the Neville Public Museum regarding any new capping plans for their property including the boat launch at the Yacht Club or US Venture property. Commissioner Dickman had asked Mr. Smudde if he has a copy of the map or has seen a copy. Mr. Smudde responded that he has not and was handed a copy.

A motion was made to return to regular session by John Hanitz and seconded by Tom Klimek. Unanimously approved.

Commissioner Dickman concluded that just the nature of new information that came up this month shows the need to both stay on top of this effort and continue to have this a standing agenda item.

7) Port of Green Bay Communications Plan 2015 – Request for Approval

Dean Haen explained that the proposed Port of Green Bay Communications Plan for 2015 keeps the dollar amount the same at $35,000 splitting it up to the same areas as in the past ($20,000 in Public Relations and $15,000 in Communications). The 2014 plan included a video, which was worked on for six months but will not be completed until this year. Some 2015 advertising costs were prepaid in 2014 equaling the costs of the video.

Commissioner Feldhausen questioned if some of the video was completed. Mr. Haen replied that majority of the work was completed last year, including the script but the project was unable to complete the video footage that needed access to a ship. Staff wanted the video to give the perspective of being on a ship traveling into the port moving past land markers and businesses along the way. Coordinating the video filming crew with an incoming ship has been difficult. After the final footage the video will be complete. To get on a ship, one must get the operator/owner's permission which has been worked out with Great Lakes Fleet and Great Lakes Calcium.

This is the department's third three-year contract and part of the Port of Green Bay's Strategic Plan. Commissioner Vizer asked what the purpose and plan of the video is. Mr. Haen responded that the plan is to put the video on the Port of Green Bay website, use the video at any of the trade shows/marketing efforts or use little clips in different ads or press release applications. It is not intended to be used as a direct marketing effort to bring businesses in. A majority of the public cannot get a water side perspective and this would show the perspective of being on the vessel coming into port from the Bay. When coming in, one can see the islands like Long Tail, see the bridges and facilities all the while educating them with port information including the

economic impact, environmental benefits and the terminal operators all within approximately two minutes.

Commissioner Dickman mentioned that prior to a communication plan there was not a lot of awareness of what the Port does and anytime it would bubble up in the news, it was normally something negative associated with Renard Island or along those lines. The communication plan started putting out more information creating a greater positive impression in the marketplace for not only what the Port does but also the value of the Port is.

Commissioner Feldhausen agreed that advertisements in the Business News do generate a lot of attention, but questioned the feedback generated by the Green Bay Chamber Fact Book. Mr. Haen answered it is hard to measure a return on investment for advertising and he is not exactly sure what the Green Bay Chamber does with or how they use the Fact Book. The Fact Book includes several pages of port related information in exchange for the advertisement. Mr. Walter recommended that if he would like more detailed uses or more clarification on the return of advertisement, a representative from Leonard & Finco could come to a future Harbor Commission meeting to explain. Leonard & Finco does track demographics, hits on pages, returns on investment, etc.

Commissioner Hyska questioned if any discussion historically has taken place around the Port being involved in the Manufacturing Expo at the KI, Manufacturing Awards of Distinction Dinner, etc. on getting the visibility out to a B2B (Business to Business) community. Mr. Walter responded that the department has not. Commissioner Hyska recommended the department suggest this to Leonard & Finco. Mr. Haen responded that this is a draft and welcomes any suggestions.

A motion to submit additional suggestions to Leonard & Finco and approve the 2015 Port of Green Bay Communications Plan was made by Bryan Hyska and seconded by Mike Vizer. Unanimously approved.

8) Renard Island – *Update*

Mr. Haen gave an update on the federal work on the causeway that has been completed by the US Army Corps of Engineers (USACE). The causeway has been lowered and the gate re-installed. The Corps is now in the process of providing construction documentation reports to the Department for submittal to the state to complete the closure activities around Renard Island. The Highway Department has will be installing WDNR required features including fish cribs and a rock reef off Renard Island. McDonald Warehousing has agreed to provide the trees for the fish cribs. Michael Best & Friedrich LLP has prepared a legal opinion pertaining to the Lakebed Grant and Chapter 30 permit. Staff has not seen this legal opinion, but understands the opinion states the Chapter 30 is as permanent as the Lakebed Grant in terms of revocability and equal in permanency. Hopefully the USACE will accept this legal opinion. Mr. Haen had told the USACE that this was forthcoming and responded that acceptance would likely create precedence in the Corps. USACE commented that this would affect the USACE nationwide and although this is not necessarily a bad thing, it would have to go all the way up to Headquarters for approval.

Communications regarding securing a permanent easement have also taken place with the City of Green Bay. Several versions of easement language have been exchanged. The City is still trying to secure control of the island uses through approvals and revocability. These are not acceptable conditions to the Corps. Staff suggested better defining what acceptable uses are for the island. There has been no response from City at this time.

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Commissioner Dickman added that when Mr. Haen and Mayor Jim Schmitt (City of Green Bay) met, language was verbally agreed upon that said the use of the island would be for recreational use consistent with Bay Beach. The Department sent the City an updated easement with that language. The City sent back a revised easement language that includes Parks Director approval which essentially would give the City absolute control of what could be done otherwise the easement would be revoked. The County and Corps are certainly not in agreement with the language in the easement at this point.

Commissioner Hyska asked if there has been discussion around the length and how many years. Commissioner Dickman replied that this is perpetual and that is why the USACE is looking for an irrevocable easement. This is why the City having total control does not meet the language at this point. This continues to be an open item.

9) Review of Draft 2015 Port Strategic Plan - *Update*

Commissioner Klimek updated that he, Commissioner Wallace, and Commissioner Hyska comprised a committee to develop the strategic plan update with Mr. Haen and Mr. Walter's help. Roundtable discussions took place in September 2014 with the terminal operators which were very educational to the committee to help draft the Port Strategic Plan. Mr. Haen took the first step in drafting a plan based on the roundtable discussions, meetings, and other information to generate some proposed strategic themes, goals and objectives. Moving forward, Commissioner Hyska will look at the financial aspects of the plan including the values of the various leases. Commissioner Klimek would appreciate input after the Commissioners have reviewed the draft.

Mr. Haen commented that this plan included in the agenda packet is a draft; the watermark did not make it on the printed document. All of the notes taken at the roundtable discussions were included into the plan. Moving forward it would be appreciated if Commissioners review the draft plan looking at the mission, vision, initiatives, themes and the strategic plan committee will keep refining the plan.

Commissioner Dickman stated that any feedback that members of the Commission should have, should be provided to the Committee to continue to iterate.

Commission Hyska mentioned that he volunteered to undertake the financial piece of the plan. For the February meeting he anticipates bringing a future cash flow model to see what capital there would be to deploy but also more importantly trying to look at what the cash flow position looks like with some of the leases starting to fall off. Also the fee structure may need to be revisited through the financial analysis.

Commissioner Dickman appreciates the work of the committee. His thoughts on the move that the Commission is taking from project managers to business development for Renard and Cat Island is really a key shift to get out in the market and communicate more aggressively. As an Enterprise fund, the Commission really needs to think about the financial health and the ability to operate.

Commissioner Erickson mentioned that his eye caught Foreign Trade Zone in the plan. He suggests making a statement on the initiatives rather than continuing to sit back.

10) Director's Report – *Update*

Mr. Haen discussed a letter to the Western Pilots Association regarding the daylight restriction mentioned last month. An initial attempt was made by phone and messages were left to the president. The letter generated a strong response from the US Coast Guard including the Captain of the Port called as well as District 9 in Cleveland, OH. The gentlemen from Cleveland had responded that they are having a lot of problems from the Western Pilots and that they were unaware the Western Pilots were having this restriction on Green Bay and do not want to see it in place. Cleveland is going to try and mediate or direct the pilots to not treat Green Bay differently.

The second item discussed was the physical characteristics of the sand at Cat Island. Sand that went in Cat Island was very clean and looks like high quality white beach sand. It is not fracking quality but it is still high quality sand with construction properties. In the meantime, the Department was approached by Michels Construction with interest in purchasing sand. Beneficially reusing the sand requires an exemption of solid waste rules, a testing protocol and more. Mr. Haen reached out to the DNR and USACE to advance the opportunity. The opportunity must be balanced with the Cat Island Advisory Team's habitat goals. The Harbor Commission may need to develop a policy regarding this opportunity. Based on 2014 dredging, approximately 400,000 cy of sand was placed in the islands that were only designed to receive a total of 2.3M cy resulting in less than 20 years capacity. Mining the sand out of there might be a legitimate option.

Commissioner Hyska asked if the Corps needs to opine on allowing what the department pulls out by what they are putting in. Mr. Haen answered that it is their facility and the department will eventually be the owner. The strategy to interest the Corps would be creating additional capacity and leaving the area in a manageable state so they could come back and refill. This would be a betterment because there was talk that the dredged material would have to be moved around to keep it contained.

11) Audit of Bills – *Request for Approval*

A motion to approve the Bills was made by Bryan Hyska and seconded by Hank Wallace. Unanimously approved.

12) Tonnage Report – *Request for Approval*

Overall the 2014 shipping season looks to close at 2.3M Metric tons, which is a 3% increase over last year. Staff will work on getting a press release out. Some highlights of the year include continuing the increase in limestone, petroleum coke is coming in at high levels, same amount of salt as last year, import and export petroleum products saw a 45% increase. The project cargo (boiler) that came into Georgia-Pacific was impressive however it will affect the tonnage for next year. The boiler is intended for Georgia-Pacific to not use as much coal.

A motion to approve the Tonnage Report was made by Tim Feldhausen and seconded by John Hanitz. Unanimously approved.

13) Such Other Matters as Authorized by Law

No other matters as authorized by Law.

14) Adjourn

A motion to adjourn was made by Mike Vizer and seconded by Hank Wallace.

Unanimously approved. Meeting adjourned at 12:23 pm.

Craig Dickman, President
Harbor Commission

Dean R. Haen, Director
Port & Resource Recovery Department

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PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

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PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Monday, February 9th, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) The meeting was officially called to order by Commissioner Craig Dickman at 11:31 am.

2) Roll Call:

Present: President Craig Dickman
Commissioner Bernie Erickson
Commissioner Bryan Hyska
Commissioner Hank Wallace
Commissioner John Hanitz
Commissioner Mike Vizer
Commissioner Tim Feldhausen
Commissioner Ron Antonneau

Also Present: Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR

Not Excused: Commissioner Bernie Erickson

3) Approval/Modification – *Meeting Agenda*

A motion to approve the agenda was made by Ron Antonneau and seconded by Mike Vizer. Unanimously approved.

4) Approval/Modification – January 12, 2015 *Meeting Minutes*

A motion to approve the minutes of January 12, 2015 was made by Ron Antonneau and seconded by John Hanitz. Unanimously approved.

5) Announcements/Communications

Commissioner Vizer expressed a desire to develop a project to place a piece of art on the far Cat Island as soon as possible to enhance the port and give people an area attraction. Mr. Haen thought the idea would be a great idea to give those visiting the port of Green Bay a piece of art that would welcome them into and for visiting the port. Commissioner Antonneau expressed concern that the art piece would need to be approved by the Cat Island Committee, and that the

project should be part of a larger plan involving Cat Island signage informing people of the island rules. Mr. Haen stated that the Cat Island Advisory Committee (CIAC) was working on the public access rules for the island. Mr. Haen also mentioned that a variety of other agencies would be involved in making rules for the island.

Commissioner Hyska communicated that he had done work on the financial analysis of outstanding cash balances, mostly trending, pertaining to the leases coming off in the future. He emphasized that he was still working with Mr. Haen and Sherri McAlister and would be reporting more at the next meeting.

6) Fox River Environmental Clean-Up Project – *Public Comments/ Update on Standing Item*

Mr. Haen stated that at the meeting in January, he had become aware of additional caps that the project would put in the harbor area and had also had several meetings regarding the caps with terminal operators and the project team. Mr. Haen called attention to the letter reaffirming the statement made in 2009 opposing capping in the Green Bay Area Harbor portion of the river, and also urging terminal operators to write letters to the regulators and coordinators in order to gain approval for the stance. Mr. Haen mentioned that 100% of the businesses he had surveyed did not support caps in front of their property. The City of Green Bay did not have a stance.

A motion was made to suspend the rules in order to take public comments by Hank Wallace and seconded by Ron Antonneau. Unanimously Approved.

An attending citizen, Mr. James Breakbite, voiced his disapproval of capping, and his approval of dredging, stating that capping would negatively affect his property.

A motion was made to return to regular order of business by Mike Vizer and seconded by Tim Feldhausen. Unanimously Approved.

Commissioner Antonneau was concerned that the City of Green Bay did not take a position regarding capping of the river. He stated he was shocked that the city would not support their businesses and community who, for the most part, oppose capping.

7) 2014 Annual Report – *Request for Approval*

Mr. Dean Haen presented the 2014 Annual Report of the Port of Green Bay. The report included 2014 accomplishments and 2015 goals. The accomplishments included coordination with the PCB cleanup project, which is still in progress; and the Cat Island Project which is fully constructed, with some signage and project partnership amendments still in-progress. The project has a December 31, 2015 date to close out the Harbor Assistance Grant. Renard Island was capped and the causeway was modified and improved. The reef installation and fish sticks were also completed, but the easement is still being worked upon. The beneficial reuse project that was being worked on by a UWGB student as his master's thesis will most likely not be completed as part of his thesis work. Mr. Haen mentioned that Noble Petro had received a Harbor Assistance Grant, but after their purchase by US Venture it was unsure if they were interested in the grant. Mr. Haen noted that the 2015 goals that could still be modified, the first of which was the adoption of a new five year strategic plan. Mr. Haen mentioned that the PCB cleanup project would involve critical coordination between the navigating vessels and project. He also stated that he would like to close out the Cat Island Project in 2015. Another 2015 goal is to study importing

liquid fertilizer either using the old Noble Petro facility or another facility. Mr. Haen stated Renard Island would need to be closed out with the DNR and have the ownership transferred to Brown County. He expressed concern with the project dredging the I-43 area of the West Shore Pipeline so that US Venture can fully utilize vessel capacity travelling through the area, and stated that it would be complicated, as no one wishes to take over the resposonsiblitiy.

Commissioner Antonneau mentioned that since the study concerning beneficial reuse would not be completed by the UWGB student, any notes concerning the study should be used by the Harbor Commission to finish the study where the student had left off. Mr. Haen agreed with this idea, stating that it was a priority to have beneficial reuse as a solution and the outcomes of the thesis were likely to advocate for changing regulations governing dredged material as solid waste. Mr. Haen mentioned the Cat Island project, and its emphasis on the beneficial reuse of dredged material. Commissioner Antonneau then mentioned that in the past the DOT did not want to use I-43 dredging material for beneficial reuse, but asked if there was a market for the material, stating that it would be nice to diversify the Port's income. Mr. Haen then mentioned that using the Cat Island sand would need to be approved by the CIAC, and that beneficial reuse should be a priority goal for the 2015 year.

A motion was made to approve the 2014 Annual Report by Hank Wallace, and seconded by Ron Antonneau. Unanimously Approved.

8) Green Bay Marathon Security Deposit for Demurrage Charges – *Request for Approval*

Mr. Haen mentioned that the Green Bay Marathon representatives did not attend this meeting; however, their position has usually remained the same over the years. Mr. Haen stated that the Port should not have to worry about slowing down or speeding up ships from their current speed due to the Green Bay Marathon. However, the Marathon should have to compensate the ships for demurrage incurred. Last year the retained demurrage check amount was increased to $7500. The demurrage checks have never been used in the past, if it is not used again this year it will be returned to the Marathon.

A motion was made to approve the security deposit for demurrage charges. Motion made by Ron Antonneau and seconded by John Hanitz. Unanimously approved.

9) WDOT Harbor Assistance Program Statement of Intentions – *Request for Approval*

Mr. Haen stated that a position had to be taken regarding any possible project to be undertaken in the next three years. These are not an obligation, but serve the WDOT as a planning document to assess the need for the Harbor Assistance Program. Mr. Haen presented proposed Statement of Intentions. This enables application for a HAP grant in August. Mr. Haen explained that the Governor's budget for the Harbor Assistance program was the same as last year, which is $12.5 million. Mr. Haen then mentioned that Brown County had received close to $17 million from this program over the years and that many different projects such as the Cat Island project had been financed with the program.

A motion was made to approve the Harbor Assistance Program Statement of Intentions. Motion made by Ron Antonneau and seconded by Tim Feldhausen. Unanimously approved.

10) Great Lakes Investment Study - *Update*

Mr. Haen mentioned the Great Lakes Investment Study is the third study analyzing the Great Lakes, and stated that there are over 100 ports on the Great Lakes and many different businesses that use these ports. Over 600 businesses were contacted for a survey, and over $7 billion dollars' worth of investment were identified, with over $100 million of those dollars in Wisconsin. The vessel companies invested $4 billion dollars, the ports invested $1.7 billion dollars, and the government invested $1.2 billion dollars, adding up to the aforementioned $7 billion dollar investment. This study is used to help when speaking to legislators, media and local, state and federal governments.

Mr. Haen noted that the Investment Study had not been picked up by the local media, and the Commission was concerned with the fact that the local populace and legislators had not been made aware of the study. Mr. Haen agreed that the local media should be aware of the study, and will be making efforts to distribute this information to the public.

11) Renard Island - *Update*

Mr. Haen made the Commission aware that he had hired outside counsel Michael, Best and Fredrick, LLC for an analysis of the strengths of a WDNR Chapter 30 permit versus a lakebed grant in response to the recent requirement by the US Army Corps of Engineers (USACE). The opinion stated that both are revocable, and that neither is stronger than the other. Mr. Haen has contacted the Corps and forwarded the opinion, but they have not yet responded. Mr. Haen noted that the Brown County Corporation Counsel agreed with the opinion.

Mr. Haen informed the Commission the rock reef and the fish cribs were constructed last week and will be completed later today. The type of wood being used in the fish sticks was then discussed, and Mr. Haen explained that the fish sticks are one time placements of cottonwood trees. Mark Walter explained that the trees had been recently cut for use in the fish sticks and they were green as part of the obligation to the permit, and they were individually cabled together.

Commissioner Dickman then stated that there were three things that the Commission needed to accomplish regarding Renard Island; Number one, successful completion of the Chapter 30 permit conditions. These were successfully completed. Secondly, the Chapter 30 permit has been determined to be as sufficient as a Wisconsin Legislative Lakebed Grant. Finally, the city of Green Bay needed to convert the temporary easement into a permanent easement. Mr. Haen stated that there were some early signs and written communication that the easement would be granted. Most recently the actual language was approved by the Mayor in which the County agreed that the island would be only used for recreational purposes consistent with Bay Beach amusement park area. However, the city has recently concluded that it will not grant Brown County the permanent easement and thus the Harbor Commission no longer believes that the easement is going to be granted. The City position is disturbing to the Harbor Commission because they have no reason to oppose it, and their position is really holding Brown County back from going forward with the Renard Island project that is in the best interest of the City and the greater community.

Mr. Dickman then stated that he talked to a representative of the Friends of Bay Beach, who has a meeting with the mayor coming up, and he wanted Friends of Bay Beach to know that the causeway is in jeopardy because the Mayor will not grant an easement. Commissioner Feldhausen then asked what the rationale was that was given by City Hall for not granting the easement. Commissioner Dickman responded that the City would only be interested in granting the easement if they had control over the

Renard Island operations, and only if any of Brown County's desired wishes concerning the island were approved by the City. Mr. Haen then brought up the point that legally the City cannot unreasonably deny access to County property and a letter should be written to the City informing them of the legal opinion. Almost six months have gone by and the Corps has been under the impression that an easement is forthcoming. Mr. Haen believes that the Commission should communicate to the Corps that the easement is unlikely to be signed, so that they are aware of the situation. The Commission discussed the possibility of making the discussion about the easement more public, and then get more support for the approval of the easement. This would make the easement more likely to get approved, because the Mayor would have the public opinion to worry about. The Commission then discussed the fact that the City has up until recently expressed, in writing, a desire to approve the permanent easement, and the fact that they are now going against their original position, and the Commission should let the City know of their initial commitment. A meeting was then scheduled for Monday, February 16, 2015, in order to discuss the permanent easement approval process. Realizing a permanent easement was unlikely, the Commission requested staff to draft a resolution rescinding the ownership transfer resolution passed earlier in 2014.

12) Director's Report - *Update*

Mr. Haen then mentioned the pursuit of an opportunity for Cat Island sand to be beneficially used in the large highway project. Approvals are being pursued and hoped that the project would be successful. Mr. Haen then mentioned the 2014 public relations outreach report that helped improve communication between the department and the public. Also, a letter of support was forwarded for the amendment to the Project Partnership Agreement (PPA) for Cat Island that needed to be done to include the offloading structure and signage. This will finalize the project costs and establish the cost share necessary to close out the project. Once the letter goes to Corps headquarters and is approved, it will then come back down for execution. Mr. Haen noted that Polaris Industries was looking to do a boundary modification, which could mean more activity for them, and would mean more benefit for the Port as the administrator of the Foreign Trade Zone.

13) Audit of Bills – *Request for Approval*

A motion to approve the Bills was made by Ron Antonneau and seconded by Bryan Hyska. Unanimously approved.

14) Such Other Matters as Authorized by Law

No other matters as authorized by Law.

15) Adjourn

A motion to adjourn was made by Ron Antonneau and seconded by Mike Vizer. Unanimously approved. Meeting adjourned at 12:40 pm.

Craig Dickman, President
Harbor Commission

Dean R. Haen, Director
Port & Resource Recovery Department

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

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DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Monday, February 16th, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) The meeting was officially called to order by Commissioner Craig Dickman at 10:34 am.

2) Roll Call:

Present: President Craig Dickman
Commissioner Bernie Erickson
Commissioner Bryan Hyska
Commissioner John Hanitz
Commissioner Tim Feldhausen
Commissioner Ron Antonneau

Also Present: Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR

3) Approval/Modification – *Meeting Agenda*

President Craig Dickman requested that item 5 be added to the agenda, "Such Other Matters As Allowed by Law."

A motion to approve the modified agenda was made by Bernie Erickson and seconded by Tim Feldhausen. Unanimously approved.

4) Resolution Rescinding May 21, 2014 Renard Island Causeway Ownership Transfer Resolution - *Request for Approval*

Mr. Haen met with representatives of the United States Army Corps of Engineers (USACE) while in Cleveland, OH and verbally informed them the unlikelihood of securing a permanent easement with the city of Green Bay and as a result has drafted the Resolution Rescinding the May 21, 2014 Ownership Transfer of the Renard Island Causeway. The USACE and Brown County have invested time and money into the causeway. The USACE indicated in Fall 2014 the requirement to secure a permanent easement and a bottomland lease for the ownership transfer to occur. City of Green Bay has in writing previously supported the causeway as a permanent structure. At this time, the City is unwilling to grant a mutually agreed upon easement resulting in the Resolution that is before the Commission.

President Dickman then stated that the County agreed with the city of Green Bay that the Renard Island facility would be used for recreational purposes compatible with the Bay Beach Amusement Park Area. President Dickman attended a city committee meeting at which the permanent easement was acted upon favorable by a 3-1 vote, however the City did not inform the County in advance that the easement included an additional paragraph #4 even though the County objects to this provision which states that the County agrees that the City of Green Bay Director of Parks and Recreation shall consent to and approve the end use of Renard Island. President Dickman then stated that Brown County owned Renard Island and with the causeway the City would benefit from its use. The city committee action will go before the full city council tonight. Commissioner Feldhausen noted that the city easement paragraph 4 should read "....shall not be unreasonably withheld."

President Dickman then suggested that a statement be added to the resolution that the resolution will go away if the County and the City agree upon a permanent easement. Conversation with the City also included their desire that the County maintain Sauk Road. It was then discussed about how the resolution should be worded and how Renard Island's fiscal impact would be measured. Currently this resolution states no fiscal impact and must stay this way.

A motion by substitution to add language to the resolution: 1) modify the 2nd to last WHEREAS to read the same as draft easement, and 2) add "be it further resolved that this resolution be rescinded upon execution of a mutually agreed upon easement between Brown County and the city of Green Bay" made by Bernie Erickson and seconded by Ron Antonneau. Unanimously approved.

5) Any Other Matters as Authorized by Law

The Commission discussed having a new meeting time and date for the Harbor Commission meeting. Many different dates and times were discussed, and everyone was asked to analyze their schedules. A survey will be used to determine everyone's best days and times for future meetings.

6) Adjourn

A motion to adjourn was made by Bernie Erickson and seconded by Ron Antonneau. Unanimously Approved. Meeting adjourned at 11:56 am.

Craig Dickman, President
Harbor Commission

Dean R. Haen, Director
Port & Resource Recovery Department

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PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

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DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY HARBOR COMMISSION

A meeting was held on **Monday, March 9th, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) The meeting was officially called to order by Commissioner Tom Klimek at 10:32am.

2) Roll Call:

Present:	Vice President Tom Klimek
	Commissioner Bernie Erickson
	Commissioner Bryan Hyska
...	Commissioner Hank Wallace
	Commissioner John Hanitz
	Commissioner Mike Vizer
	Commissioner Tim Feldhausen
	Commissioner Ron Antonneau
Also Present:	Dean Haen, Brown County P&RR
	Mark Walter, Brown County P&RR

3) Approval – *Meeting Agenda*

A motion to approve the agenda was made by Mike Vizer and seconded by John Hanitz.
Unanimously approved.

4) Approval – February 9, 2015 and February 16, 2015 - *Meeting Minutes*

A motion to approve the meeting Minutes from February 9 and 16th of 2015 was made by Hank Wallace and seconded by Tim Feldhausen.
Unanimously approved.

5) Announcements/Communication

Mr. Klimek made an announcement to the Commissioners that the Annual Port Symposium will take place at Titletown Taproom on April 17th.

Mr. Haen introduced Shelby Schraufnagel, clerk/typist II as the department's new staff member

6) Fox River Environmental Clean-up Project - *Public Comments/Update on Standing Item*

In the agenda packet from February 2015, Mr. Haen included a letter that was sent to Wisconsin DNR and US EPA regarding the Port's opposition to capping in the Green Bay Harbor as part of the Fox River Clean-Up Project. The letter reestablished the County position from 2009. Mr.

Haen informed the Commission that responses were received from the NCR, USEPA, and WDNR. Their position is that capping is an approved remedy and cannot be dismissed. This is unfortunate, since NCR is interested in capping as a less expensive option, even though capping in the Green Bay Harbor area is at the expense of the long term vision for the port. Mr. Haen stated the County has taken a broad position of no capping. The strategy moving forward is to begin tackling each individual capping location. We might have to fight for dredging in some areas while allowing other areas to be capped. The interesting part will be utilities; we will have to push for the utilities to be dredged over. If the Corps can demonstrate that they can dredge over a gas line then there is no reason the clean-up project won't be able to.

Mr. Wallace asked about how many operators sent in responses to this letter. Mr. Haen responded that RGL holdings, CRM, Georgia Pacific all wrote specific letters about capping. Others like WPS, LaFarge and US Venture are in the process of writing letter as the terminal continue meeting with the clean-up project. Mr. Klimek asked if there had been any responses from legislators. Mr. Haen stated that he sat down with Representative John Macco, who wanted to know more about this topic. Other legislators have communicated by email. In general, the legislators have been asking for more information but not taking a position.

There was no public input about the topic.

7) 2015 Federal Policies – *Update*

Mr. Haen gave the Commission a recap about his meeting last week in Washington D.C. with the Great Lakes Commission and separate meeting with our local federal legislators on topics of importance to the Port. The attached federal policies were agreed to by all Great Lakes Ports Association members at the winter meeting. Legislator meetings included the policy positions and immediate local issues. The challenge for the federal legislators is to abide by the language agreed to in the 2014 WRDA bill that will move towards full utilization of the harbor maintenance tax for its intended purpose of dredging the nation's waterways.

A motion to approve made by Bernie Erickson and seconded by Hank Wallace.
Unanimously approved.

8) Environmental Monitoring RFQ Results – *Update*

Mr. Doverspike, Operations Manager, spoke about the Environmental monitoring for the Department. He explained to the Commission that every five years the department solicits vendors for prices on environmental monitoring. MSA, the previous contractor cost about $54,000 to do three locations; East Landfill, West Landfill and Bay Port. Separately, Foth performed environmental monitoring for Renard Island at a cost of $25,000. This RFQ will be awarded to Robert E. Lee and Associates and will include Renard Island. Overall costs will decrease for Renard Island from $25,000 to $12,500. Haen explained that in the end the port area received most of the cost savings of the new RFQ.

9) Harbor Assistance Program Funding - *Update*
Last week Mr. Haen sent a letter to all of the WCPA legislators advocating for restoring the Harbor Assistance Program funding. Governor Walker wanted to reduce the bond funding. Mr. Haen stated that in terms of bonding there's nothing more appropriate than infrastructure that lasts 75-100 years to be bonding for 20-30 year bond.
Mr. Haen stressed the length of the assets life as well as the small nature of the harbor assistance program makes the program affordable and valuable

Mr. Ron Antonneau asked if Mr. Haen has received any comments back from the legislators yet.

Mr. Haen stat that local democratic representatives have indicated they would do what they could. Other legislator responses were mainly just looking for more information but not taking a position yet. Other ports have started to do their immediate reach out to their legislators. Mr. Haen said that the chamber is putting it on their lobbying agenda as well.

10) Federal Budget for Dredging – *Update*

Mr. Haen referred to the President's budget and an analysis from the American Great Lakes Association. He stated that the WRDA Bill is supposed to result in 10% of funding in the Great Lakes. The level of funding for the Great Lakes ports does not reflect any increase. A table was provided showing the recent annual funding level for Green Bay, this seems to be trending down slightly. Typically, Green Bay receives around $3M in dredging, which results in approximately $1.5-2.0M awarded to a dredging contractor. The difference is used to pay Corps salaries and overhead. In 2015, there are no other dredging projects proposed in Wisconsin besides Green Bay and Manitowoc. As a result, Green Bay's budget will be used to pay 100% of the local staff and portions of the district and division staff salaries. .

The amount listed in the President's budget is generated by the Corps. WRDA is going to move towards fully using harbor maintenance tax for dredging purposed with each year's seeing more money available.

Mr. Bryan Hyska asked what we have done when the budget does not provide the required amount of money for dredging. Mr. Haen's response to this question was that dredging is a federal responsibility. No local money has been used to maintain the federal navigation channel.– Prior Congresses have had the ability to earmark. The budget is now set by the administration with Congress giving the Corps discretionary funds that they can direct the Corps to use where they think it should be spent.

Mr. Erickson commented that Brown County pays dues to WACO (Wisconsin Association of Counties Organization) and NACO (National Association of Counties Organization), which are organizations that could help with influencing funding projects.

11) Renard Island – *Update*

Mr. Haen provided the board with a summary of events of Renard Island's update.

Harbor Commission had two February meetings dealing with Renard Island in an attempt to communicate to the Corps that there have been difficulties getting easement. The Corps is requesting a timeline for acquiring the easement. The County is obligated to communicate to the Corp if an easement is forth coming or not forth coming. There are several things happening behind the scenes but nothing to report out. The resolution is going to the county board for March 18th. The county board will take some type of action at that time. Their options are to pass it, not pass it, or delay it.

Commissioner Erickson stated that Friends of Bay Beach have given different responses to their interest in the island, but speaking directly with them they would like to see access preserved. They don't see the island as having future development. The City has been talking to its committees but he is not sure where that's going. . This issue is not a City or County issue; it is a community issue. What should be done is what is best for the community and preserving future development on 55 acres.

12) Director's report – *Update*

Senate Bill 373 will give the Coast Guard sole authority over Ballast Water regulation. Vessels that come into the Great Lakes should not have to get permits from two Canadian Provinces and eight Great Lake states. This is going to put all of the authority in the Coast Guard who is already responsible for regulations across the Great Lakes.

The first ship contest has been published. There will be a prize package consisting of a badger ferry ride to Michigan and dinner in Manitowoc for the community member who guesses the closest date to the first ship arrival.

The Cat Island advisory committee is supportive of pursuing beneficiary use of sand. The committee has visions of doing additional habitat features on Cat Island and sharing in the revenue in the sale of the sand can facilitate the additional habitat features. . The Ports interest in beneficial use of sand is preservation of capacity in the island. Placement of 400,000 cy of sand last year resulted in 65% of the westernmost island capacity reached..

Commissioner Erickson addressed the topic of developing a designated County account where the money should be held. Mr. Haen responded that this was a great idea; he envisioned that the department would hold that money and Cat Island's advisory committee would request through the budget process with County Board approval use of the funds.

Commissioner Antonneau asked if the Commission would be able to use some of that money to maintain the cause way to Renard Island. Mr. Haen's response to this question was that, if sand is beneficially reused. The County would determine appropriate used for the revenue that could include a variety of efforts.

Also in the director's report was an attachment on ice breaking

A motion was made to approve the Director's report was made by Wallace and seconded by Ron Antonneau.
Unanimously approved.

13) Audit of Bills – *Request for Approval*

A motion to approve the Bills was made by Bryan Hyska and seconded by Tim Feldhausen.
Unanimously approved.

14) Such Other Matters as Authorized by Law

The Commissioners decided that should a meeting be necessary in April, that the meeting be held before the Port Symposium on April 17

Tom Klimek brought up the Strategic Plan and asked for comments to be made by Thursday.

No other matters as authorized by law.

15) Adjourn

A motion to adjourn was made by Hank Wallace and seconded by Mike Vizer.
Unanimously approved.

Craig Dickman, President
Harbor Commission

Dean R. Haen, Director
Port & Resource Recovery Department

MINUTES
BROWN COUNTY PLANNING COMMISSION
BOARD OF DIRECTORS
Wednesday, March 4, 2015
Green Bay Metro Transportation Center
901 University Avenue, Commission Room
Green Bay, WI 54302
6:30 p.m.

ROLL CALL:

Paul Blindauer	X	Mark Handeland	X	Scott Puyleart	Exc
James Botz	X	Matthew Harris	X	Dan Robinson	Exc
Paul Brewer	X	Frederick Heitl	X	Terry Schaeuble	X
Brian Brock	X	Phil Hilgenberg	X	Debbie Schumacher	X
William Clancy	X	Kathleen Janssen	X	Ray Tauscher	X
Norbert Dantinne, Jr.	X	Dotty Juengst	Exc	Mark Tumpach	Exc
Bernie Erickson	X	Patty Kiewiz	X	Jason Ward	X
Steve Gander	X	John Klasen	X	Dave Wiese	Exc
Adam Gauthier	X	Michael Malcheski	X	Reed Woodward	X
Steve Grenier	X	Ken Pabich	X		

OTHERS PRESENT: Chuck Lamine, Lisa Conard, Cole Runge and Peter Schleinz.

1. Introduction of Kathleen Janssen and Terry Schaeuble as new members to the Brown County Planning Commission Board of Directors.

2. Approval of the minutes of the January 7, 2015, regular meeting of the Brown County Planning Commission Board of Directors.

   A motion was made by S. Grenier and seconded by K. Pabich to approve the minutes of the January 7, 2015, regular meeting of the Brown County Planning Commission Board of Directors. Motion carried.

3. **Public Hearing:** Major Amendment #2 to the 2015-2019 Transportation Improvement Program for the Green Bay Urbanized Area.

   L. Conard stated that staff held a 15-day public review and comment period.

   L. Conard described the Amendment and stated that the Wisconsin Department of Transportation requested that the Brown County Planning Commission Board of Directors/Green Bay MPO amend the 2015-2019 TIP to incorporate the design and reconstruction of the CTH MM Bridge over Bower Creek in the Town of Ledgeview. The project design will occur in 2015 and reconstruction will occur in 2017. Due to a shift in federal funds, the county will now provide 100% of the funding for the design of the CTH EE Bridge in the Village of Hobart.

   L. Conard opened the public hearing and asked three times if anyone wished to speak. Hearing no comment, L. Conard closed the public hearing.

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4. Discussion and action on Major Amendment #2 to the 2015-2019 Transportation Improvement Program for the Green Bay Urbanized Area.

B. Erickson stated that the CTH EE Bridge was already completed as the (old) bridge could not be used. It was an emergency so they flip-flopped the projects and the Brown County Board's Planning, Development, and Transportation Committee approved it.

L. Conard stated that WisDOT and Brown County Public Works pulled the federal design money from the CTH EE Bridge project. B. Erickson asked if this was only the design money. L. Conard stated that construction costs were estimated at $233,000. B. Erickson asked if L. Conard spoke to Brown County Public Works. L. Conard stated the request came from WisDOT and was confirmed by Brown County Public Works.

A. Gauthier commented that there is one (bridge) on CTH MM that's being done in Bellevue.

L. Conard agreed and stated that Brown County Public Works, WisDOT, and the village are looking at reconstructing a bridge on CTH MM in Bellevue. (This should not be confused with the bridge on CTH MM in the Town of Ledgeview.) However, this bridge will not appear in the TIP at this time because it has not been approved for federal funding. The entities involved are working together to resolve a right-of-way issue.

L. Conard stated that the reason WisDOT is requesting the amendment at this time is because WisDOT staff would like to proceed with the design work (hire a consultant) in May of 2015. L. Conard stated that the construction won't occur until 2017.

F. Heitl asked why it is taking two years (from design to construction). L. Conard noted that it is WisDOT's typical schedule/process when using federal funds.

L. Conard stated that Major Amendment #2 was presented to the Transportation Subcommittee and they're recommending approval.

A motion was made by M. Malcheski and seconded by S. Grenier to approve Major Amendment #2 to the 2015-2019 Transportation Improvement Program for the Green Bay Urbanized Area. Motion carried.

5. Presentation of 2010-2012 Green Bay Metropolitan Area Intersection Crash Study.

C. Runge stated that this is the fourth three-year crash study that staff has completed over the last 15 years. This period covered 2010 to 2012, and the previous study covered 2007 to 2009. The study compares the top 10 intersections identified in the 2007-2009 study and how they fared between 2010 and 2012, but the study's main focus is on the top 10 intersections in terms of crash rate throughout the metropolitan area between 2010 and 2012.

C. Runge presented the 10 intersections that had the highest crash rates between 2010 and 2012. These were:

- Grant Street – Mid Valley Drive (Lawrence)
- Claude Allouez Bridge – Broadway (De Pere)
- West Mason Street – Packerland Drive (Green Bay)
- Allouez Avenue – Libal Street (Allouez)
- Holmgren Way – Pilgrim Way (Ashwaubenon)
- Shawano Avenue – Taylor Street (Green Bay/Howard)
- STH 29 – Packerland Drive/Cardinal Lane (Howard)
- University Avenue – Elizabeth Street (Green Bay)
- Main Street – Verlin Road (Bellevue)
- University Avenue – Henry Street (Green Bay)

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P. Blindauer commented that it seems like when exiting a roundabout people tend to start to accelerate, and cars would be accelerating right into the frontage roads at the West Mason Street – Packerland Drive intersection if a roundabout was built and the frontage roads remained in place. He recommends incorporating a roundabout in the whole area and not just in the center of the intersection.

Discussion occurred that when the frontage road turn restrictions were used it did create some inconvenience but still allowed access, and was very effective in helping to reduce the number of crashes there.

C. Runge agreed and stated that if we put a roundabout at this location we would not recommend keeping the frontage roads as they are today.

C. Runge stated that he had discussed placing a roundabout at this intersection with S. Grenier and others over the last few weeks. He stated that this is really an interesting situation because not only would this be a tremendously big project, it actually would be a team effort between the state, county, and City of Green Bay. One of the reasons for the three-year crash studies is to not just identify problems but also to suggest solutions and provide a means of getting grant funds to try to fix some of these problems. This intersection might be a good candidate for federal safety improvement funding.

R. Woodward stated that the roundabout by Fleet Farm is probably the best design he's seen. If you want to go south on Taylor you don't even go into the roundabout. It makes it very efficient and less challenging.

C. Runge stated that as of January 2015, Brown County had more than 60 roundabouts. Most of them are single lane roundabouts, and virtually all of these single lane roundabouts experience very few or no reportable crashes each year. The crashes that do occur are typically minor fender benders. They have proven to be very efficient and very safe.

B. Brock commented that he knows the Libal Street - Allouez Avenue roundabout very well because he often uses it twice a day. He's never really seen a lot of issues other than a high number of turning vehicles. He was surprised that this one showed up in the study as he thought this one was going well. He further commented that traffic counts here might explain the incidents due to the volume of traffic.

C. Runge stated that relatively high eastbound entry speeds appear to be one of the reasons this roundabout has an unusually high crash rate. He also stated that it will be interesting to compare this intersection to the roundabout built just up the street at the intersection of Libal and Hoffman because this roundabout was designed with greater horizontal deflection at the entry points.

B. Erickson commented that he has noticed that a lot of the roundabouts do not have signs that indicate the speed limit going into a roundabout is 15 mph. If we get those up or have oversized signs in some areas that may help.

C. Runge stated that this might help in some locations.

A. Gauthier asked if we knew the time of year or time of day that these crashes are occurring. C. Runge stated that we typically examine this and if something really sticks out we note it in the crash study, but we didn't really see anything too significant during this

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study period except at the Grant Street – Mid Valley and Claude Allouez Bridge – Broadway intersections.

B. Brock commented that there were traffic signals at the Shawano Avenue – Taylor Street intersection before the roundabout was built. There was a lot of queueing when the signals were present, and the queues disappeared when the roundabout was built. This benefit doesn't really show up in the crash analysis.

J. Klasen stated that traffic volumes at the Grant – Mid Valley intersection were much higher during the three-year crash study period because construction was occurring in the area and traffic was being detoured through this intersection. But now that the nearby construction is finished and traffic volumes have decreased at the intersection, it is likely that the number of crashes at the intersection has decreased as well.

C. Runge stated that he thought this might be the case, so he looked at the intersection's crash statistics for 2013 and 2014 to see if the same types of crashes continued to happen after the construction in the area was finished. He found that these types of crashes continued to occur after the nearby construction was finished and traffic was no longer being detoured through the intersection. This suggests that the crash problems continue to exist, and it is likely that the number of crashes will increase as additional development occurs west of the intersection in Ashwaubenon and Lawrence. A single lane roundabout would address these safety issues.

C. Runge stated that one of the uses of this study is to document crash problems and use the information to apply for highway safety funding to correct these problems. The federal highway safety improvement program covers up to 90% of the cost of a safety improvement project.

A motion was made by K. Pabich and seconded by J. Klasen to receive and place on file Motion carried.

6. Summary of 2013 Annual Report for the Wisconsin Department of Natural Resources related to Brown County Municipal Storm Water System (MS4) permit.

P. Schleinz summarized the annual report. The report is a ten section document that needs to be turned into the DNR once it has been accepted and placed on file by the Brown County Planning Commission. The first part basically contains approval letters from the DNR and any requested amendments. Also included is an updated checklist and an annual report form supplied to us by the DNR. The report also provides a summary of completed projects for the year.

P. Schleinz stated that Section 7 of the report is the field documents and contains the majority of the data that we have. There were 741 sites that were field screened; of those, 160 sites were identified that needed to be inspected, cleaned or water samples taken. Of the 160 sites, 15 sites had water samples taken and tested for various chemicals. In 2015 we begin testing for phosphorous. No concerns noted in the water sampling.

P. Schleinz stated that the new permit requirements will change the Annual Report format in 2015.

A motion was made by B. Erikson, seconded by R. Tauscher to receive and place on file the Summary of 2013 Annual Report for the Wisconsin Department of Natural Resources related to Brown County Municipal Storm Water System (MS4) permit. Motion carried.

7. Director's report.

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C. Lamine introduced Kathy Meyer as the department's Administrative Coordinator and stated that Sandy Wentland accepted the Administrative Secretary position.

C. Lamine stated that the County Executive has been working to improve/increase the amount of economic development potential at the airport on some parcels of land. We have assisted the airport in developing an application to the Wisconsin Certified Sites Program. It's a 68 acre parcel of land in the Village of Hobart. We've been asked by WEDC to do a Tier II review on Tuesday, March 10th at the airport with consultants from Deloitte as well as WEDC staff. If the site is approved, that would occur in June 2015. It's marketed nationally as part of the program. We cannot sell the property, but can lease the property. Dan Teaters has provided a lot of leadership on this project.

C. Lamine provided an update on the state budget. The Governor's budget as proposed right now does remove all funding for completed streets which provides funds for bicycle/pedestrian facilities.

C. Lamine provided an update on the elimination of funding for the Stewardship Fund Program which has funded the State Rails to Trails facilities in Brown County.

C. Lamine commented on the proposal to create a countywide tax assessment process which would take the existing system from the local municipalities who have their individual tax assessors. The proposal is to put it into a county office.

C. Lamine stated he thinks the County Board will do a resolution opposing this. The concern we have is that it really is an unfunded mandate. The Wisconsin Towns Association, the Wisconsin County Association and the League of Wisconsin Municipalities have indicated that they are opposed to this proposal.

A motion was made by K. Pabich, seconded by J. Botz to receive and place on file the Directors report. Motion carried.

8. Brown County Planning Commission staff updates on work activities during the months of January and February 2015.

   A motion was made by K. Pabich, seconded by B. Clancy to receive and place on file the Brown County Planning Commission staff updates on work activities during the months of January and February 2015. Motion carried

9. Other matters.

   None.

10. Adjourn.

    A motion was made by J. Klasen and seconded by Mark Handeland to adjourn. Motion carried.

    The meeting adjourned at 7:40 p.m.

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STAFF REPORT
TO THE
BROWN COUNTY PLANNING COMMISSION
March 4, 2015

January and February, 2015 Staff Activity Reports

The recent major planning activities of Chuck Lamine, Planning Director:

- Coordinated and attended the January 7 Brown County Planning Commission Board of Directors meeting.
- Conducted interviews and completed process to fill the vacant Administrative Coordinator and Administrative Secretary positions.
- Conducted Planning division staff and Planning and Land Services (PALS) Department management team meetings.
- Prepared and facilitated the Brown County Economic Development Revolving Loan Fund (RLF) program monitoring visit from Wisconsin Department of Administration Division of Housing staff.
- Prepared for and facilitated the monitoring visit from Wisconsin Department of Administration Division of Housing staff for the CDBG-ED Grant loan to Marquis Yachts in Pulaski, WI.
- Met with Brown County Planning staff to discuss various Community Development Block Grant (CDBG)-Housing projects and related administrative processes.
- Met with Human Resources staff to discuss PALS Department Class and Compensation Plan issues.
- Attended the regular January 28 meeting of the Green Bay/Brown County Professional Football Stadium District.
- Prepared for and participated in a meeting with the Brown County Executive, Brown County Planning Principal Transportation Planner, other Brown County staff, and representatives of the City of De Pere and WisDOT to discuss how to proceed with the Southern Bridge Environmental Impact Statement (EIS) and US 41 Interstate Access Justification Report (IAJR).
- Met with the County Executive other PALS staff and the Director of Administration to discuss impacts of the Governors proposed budget on activities of the PALS department primarily in the areas of reductions in funding for bicycle and pedestrian transportation improvements and requirements for a county assessment program.
- Worked with BCPC staff to facilitate a public visioning session for the Village of Wrightstown Comprehensive Plan Update.
- Participated in the County Executive's January and February economic development meetings.
- Coordinated with Lisa Harman formerly of Advance to take back administration responsibilities for Brown County Economic Development Revolving Loan Fund program.
- Participated in several meetings of BCPC Transportation and Airport staff to facilitate submittal of a non-aeronautical airport property for the Wisconsin Economic Development Corporation (WEDC) Certified Economic Development Site program.
- Met with BCPC staff and the County Executive to facilitate BCPC staff taking on projects initiated by the former UW-Extension Community Research staff person.

- Closed on the Brown County Economic Development Revolving Loan Fund (RLF) program loan to Fusion Integrated Solutions to create a branch office of an engineering consulting firm in the Village of Howard, WI.
- Met with WHEDA Director of Business Development Farshad Maltes, WHEDA Community Relations Officer Debbie Dehn and the County Executive to discuss economic development partnership opportunities.
- Attended the February 5 Advance Municipal Issues Committee meeting.
- Coordinated with PALS department and Brown County Department of Administration staff to complete end of year budgetary responsibilities.
- Coordinated with Brown County Department of Administration and Public Works staff to coordinate financial transactions for barn demolition costs associated with the Cardinal Capital Management development of the Veterans Manor project.
- Met with Brown County Department of Administration staff to initiate the development of several Requests For information (RFI) processes for various economic development projects.

The recent major planning activities of Cole Runge, Principal Transportation Planner:

- Presented *Major Amendment #1 to the 2015-2019 Transportation Improvement Program (TIP)* and the *2014 MPO Public Participation Plan Update* to the BCPC Board of Directors for final approval. After these items were approved, I prepared the final documents and distributed them to the Wisconsin Department of Transportation (WisDOT), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA).
- Prepared for and participated in a meeting with the Brown County Executive, Brown County Planning Director, other Brown County staff, and representatives of the City of De Pere and WisDOT to discuss how to proceed with the Southern Bridge Environmental Impact Statement (EIS) and US 41 Interstate Access Justification Report (IAJR).
- Developed a briefing paper for the Southern Bridge project and submitted the paper to the Brown County Executive.
- Responded to questions from the public about the Southern Bridge EIS and US 41 IAJR.
- Developed a summary of proposed modifications to the TIP project scoring criteria and a potential scoring system for the new criteria. Also distributed this information to the BCPC Transportation Subcommittee, presented the information at a subcommittee meeting, and answered questions from subcommittee members. Following the subcommittee meeting, I evaluated ten projects with the Senior Transportation Planner to determine how the proposed scoring system compares to the existing scoring system.
- Reviewed and commented on the draft financial analysis chapter of the *2045 Green Bay Metropolitan Planning Organization (MPO) Long-Range Transportation Plan*.
- Responded to questions from De Pere staff regarding pedestrian crossing treatments at roundabouts.
- Worked with a representative of WisDOT's Traffic Forecasting Unit to review and improve the trip production and attraction elements of more than 100 Traffic Analysis Zones (TAZs) in WisDOT's Northeast Region Travel Demand Model. This task was completed at the request of WisDOT's Traffic Forecasting Unit.
- Developed the MPO's report and reimbursement request to WisDOT for the fourth quarter of 2014. Also prepared an expense summary for the fourth quarter at the request of the Brown County Administration Department.
- Developed a summary of the proposed state budget's major impacts on bicycle and pedestrian facilities for a meeting with the Brown County Executive.

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- Prepared for and participated in a second meeting with representatives of the De Pere School District and City of De Pere to discuss methods of improving traffic circulation and pedestrian safety at Dickinson Elementary School.
- Finalized the project agreement template for the Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program that is administered by the MPO. Also developed a project agreement between N.E.W. Curative Rehabilitation and Green Bay Metro for the purchase of two vehicles through the Section 5310 Program.
- Met many times with MPO staff to discuss data collection methods and possible bus route and hub options for the Green Bay Metro East Side Route Study. Also reviewed and commented on a draft of a bus passenger survey that will be completed for the study.
- Participated in a quarterly MPO Directors meeting in Madison.
- Worked with BCPC staff to facilitate public visioning sessions for the Town of Lawrence Comprehensive Plan Update and Village of Wrightstown Comprehensive Plan Update. Also reviewed and commented on the Lawrence Comprehensive Plan Update's draft transportation chapter.
- Developed the agendas and information packets for meetings of the BCPC Transportation Subcommittee and Brown County Transportation Coordinating Committee (TCC).
- Completed a final review of the text for the Green Bay Metro Comprehensive Bus Stop Study.
- Conducted seven weekly MPO staff meetings.

The recent major planning activities of Aaron Schuette, Principal Planner:

- Coordinated with Brown County Finance and Purchasing to process purchase orders, invoices, and payments for the regional CDBG-Housing and the Brown County Revolving Loan Fund – Housing programs.
- Reviewed open 2014 CDBG-Housing purchase orders to determine which ones will continue into the 2015 fiscal year.
- Updated financial management tracking and transaction journals for the CDBG-Housing program monitoring by Wisconsin Department of Administration.
- Coordinated with the Brown County Corporation Counsel's Office regarding a CDBG-Housing project.
- Completed five environmental review records and four historic architectural reviews for CDBG-Housing projects.
- Continued to administer the regional CDBG-Housing program and Brown County RLF-Housing program.
- Completed the quarterly report and reimbursement request for the regional CDBG-Housing program and Brown County RLF-Housing program.
- Revised the Annual Section 3 report for the regional CDBG-Housing program for submittal to Wisconsin Department of Administration.
- Prepared and submitted a response to WDOA regarding the December monitoring visit.
- Participated in an interview with NBC 26 regarding the CDBG-Housing program and how it can assist with lead based paint remediation projects.
- Coordinated with Brown County Purchasing to create and post a Request for Quotes to perform Housing Quality Standard (HQS) evaluations for the CDBG-Housing program.
- Prepared background demographic information for the comprehensive plan update and presented it to the Village of Wrightstown Planning Commission on the evening of January 12.

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- Completed draft Issues and Opportunities, Housing, and Economic Development Chapters and presented them at Glenmore Planning Commission meetings on the evenings of January 13 and February 10.
- Met with the Town of Rockland Planning Commission on the evening of January 27 to review the full draft of the Rockland Comprehensive Plan Update.
- Made revisions to the draft Rockland Comprehensive Plan Update based on Rockland Planning Commission input.
- Assisted in facilitating the Town of Lawrence Visioning Session on the evening of January 28.
- Prepared a flyer and survey for distribution to all Village of Wrightstown residents advertising the Village of Wrightstown Comprehensive Plan and Visioning Session.
- Facilitated the Village of Wrightstown Visioning Session on the evening of February 16.
- Prepared an address look-up table for the Howard-Suamico School District.
- Prepared a Farmland Preservation Zoning Map and GIS data for the Town of Wrightstown for submittal to DATCP.
- Prepared a Farmland Preservation Zoning Map and GIS data for the Town of Humboldt for submittal to DATCP.
- Projected Suamico's Farmland Preservation Zoning map GIS data into WTM coordinates for submittal to DATCP.
- Prepared Farmland Preservation rezoning maps for the Towns of Eaton and Holland.
- Attended a Fox-Wisconsin Heritage Parkway Board meeting in Appleton on February 19.
- Assisted 131 members of the public or local units of government with specific planning, land division, CDBG-Housing program, or zoning related phone calls.

The recent major planning activities of Peter Schleinz, Senior Planner:

- Began review of 18 new certified survey maps (CSMs). Completed review of 9 CSMs. Signed and filed 15 CSMs.
- Began review of one preliminary plat. Completed review of one final plat.
- Completed review letters for one CSM in the City of Green Bay.
- Responded to two private and two public Water Quality Letter requests.
- Review of environmentally sensitive area (ESA) and sewer service area (SSA) related issues and inquiries to develop solutions for smaller projects.
- Worked with a Town of Lawrence owner and agent regarding a steep slope and setback ESA where a parking lot was built. A geotechnical report was provided by the agent verifying the buildability of areas near the steep slope ESA. The project was approved by BCPC staff on February 12, 2015. Due to project scale, approval is not required by the BCPC Board of Directors or the WDNR.
- Worked with a Village of Howard owner and agent regarding a wetland proposed to be partially filled. The owner worked with the WDNR and ACOE to obtain general permits that allow up to 10,000 square feet of a wetland to be filled for a commercial development. The agent for the property owner has an incomplete petition for a Plan Correction with BCPC staff in order to update ESA boundaries, which will protect the owner from receiving ESA violations in the future for the WDNR and ACOE approved wetland filling. Once the application is complete a final Plan Correction approval can occur. This project has been ongoing since July 2014.
- Continued to utilize an online format for submitting and filing SSA and ESA amendments with the Bureau of Watershed Management to expedite the review and approval process, saving time and money for staff and property owners. Brown County has been putting this

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information online as a pilot project with the WDNR for several years. As part of a grant received for water quality, providing the online data became a requirement in 2015.

- Attended meetings in Appleton as the Brown County representative for NEWSC/WDNR Outreach in order to address concerns regarding erosion control and onsite storm water management as it relates to the MS4 Permit on January 16 and 22, 2015. The meetings are an opportunity to create uniform requirements statewide, and the WDNR is asking for direct input and opinions from the NEWSC membership to accomplish this task.
- Attended part one of a two part "P-Trading" (phosphorous) conference in Appleton on January 28, 2015. Part two of the session is expected to take place on March 18, 2015.
- Attended Storm Water / Erosion Control draft review regarding proposed new WDNR erosion control requirements and defining setbacks for wetlands via GoToMeeting on February 4, 2015. With a group, provided constructive comments for changes to proposed requirements.
- Attended Modeling Tool & Non-Point Source conference regarding water quality on February 5, 2015.
- Attended NEWSC General Public meeting regarding public outreach for MS4 Permits in Appleton on February 12, 2015.
- Completed a visioning session, survey, and compiled results to create goals and objectives for the Town of Lawrence Comprehensive Plan. Information was presented with the Transportation chapter to the steering committee on February 25, 2015. The Existing Land Use chapter was completed and presented to the steering committee on January 21, 2015.
- Participated in Village of Wrightstown visioning session on February 16, 2015.
- Completed another revision to a village staff requested changes to the FINAL DRAFT Suamico Comprehensive Plan. The village anticipates having their steering committee review the plan one last time before BCPC staff routes it to a village public meeting, the Planning & Zoning Commission, and the Village Board.
- Provided planning services and ESA related duties, including advice to inquiries related to potential major and minor ESA amendments, identification of ESA violations, and assisting the public regarding allowed and restricted uses within an ESA buffer.
- Completed assembling data required to assemble the 2014 MS4 Annual Report related to outfalls and water quality. The annual report documents efforts that Brown County took to retain 39.5% TSS removal from swales along county highways. A summary of the report will be presented to the BCPC Board of Directors on March 4, 2015.
- Completed the DRAFT version of the 2015 Brown County Sewage Plan. The draft was sent to the WDNR for a pre-review to verify completeness. Once pre-reviewed by the WDNR the Plan will be presented to the BCPC Board of Directors, PD&T, and County Board, for review and approval. The Plan will then be returned to the WDNR for final approval to replace the 2002 plan, which was partially updated in 2011.
- Continued contact with staff from Brown County Public Works Department regarding the needs for data collection and updates related to the new MS4 Permit for Brown County. Due to changes in an updated permit, certain work plans, activities and maps must be updated in 2015.
- Provided assistance and information to the general public, surveyors, and local units of government regarding various land divisions, potential developments, and general questions pertaining to the subdivision ordinance and general planning concepts via phone conversations and meetings.

The recent major planning activities of Lisa Conard, Senior Transportation Planner:

- Continued work on the long-range transportation plan including the *future transportation system – assessment of needs* section of the plan.
- Worked with WisDOT Northeast Region staff in preparation of *Draft Amendment #2 of the 2015-2019 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.*
    - Collaborated with WisDOT staff to determine changes in programming.
    - Prepared amendment documents.
    - Scheduled public comment period and public hearing.
    - Provided copy of the draft amendment document to interested parties as part of the public participation policy.
    - Submitted draft amendment to WisDOT and FHWA.
    - Presented staff recommendation to the Transportation Subcommittee.
- At the direction of the Transportation Subcommittee, used the *Proposed Revisions to the MPO's Surface Transportation Program-Urban Funding Project Prioritization Procedure* and proposed point system to evaluate and rank 10 eligible projects. Compared results of the proposed procedure to those under the current procedure.
- Began data collection for the *2015 Green Bay Metro Annual Route Review and Analysis Report*. Began writing the report.
- Participated in a Request for Proposals (RFP)/proposal review and comment process in partnership with the Aging and Disabilities Resource Center (ADRC) of Brown County in an attempt to secure a vendor to provide specialized transportation services in Brown County. Reviewed and scored proposal, developed follow-up questions, met with potential provider, and made recommendation to award.
- Consulted with the Transportation/GIS Planner on a number of transit related initiatives.
- Attended the Town of Lawrence Visioning Session the evening of January 28 in advance of an update to the town comprehensive plan. Facilitated a small group discussion and recorded likes and dislikes presented by citizens of the town.
- Attended the Village of Wrightstown Visioning Session the evening of February 16 in advance of an update to the village comprehensive plan. Facilitated a small group discussion and recorded likes and dislikes presented by citizens of the village.
- Participated in the January 14th NE WI Regional Access to Transportation Committee meeting. The purpose of the committee is to address issues relating to transportation seniors, persons with disabilities, and low-income populations. Emphasis is placed on coordination and funding.
- Attended two public informational meetings regarding Green Bay Metro service. The purpose of the meetings is to provide the public with information of upcoming activities and to solicit comments from riders and interested parties.
- Consulted and/or provided information to Metro staff regarding various service, compliance, and/or other issues.
- Participated in the Green Bay Transit Commission meeting on January 21 and February 18.
- Participated in the Transportation Subcommittee meeting on January 26. Recorded and drafted minutes.
- Completed 4th quarter staff activity report.
- Attended MPO staff and BCPC staff meetings as necessary.

The recent major planning activities of Jeff DuMez, GIS/Land Records Coordinator:

- Coordinated and held a Land Information Council meeting.

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- Updated the Economic Dashboard web site.
- Began outlining and writing "Smart Goal 1" which is a white paper outlining Brown County's land records account, comparing to other counties in the state, and recommending a sustainable budget plan.
- Met with Surdex to wrap up the aerial photo project; Met with and had phone conversations with municipalities about final deliverables of impervious surfaces and other data.
- Provided ward and municipal annexation information to the Legislative Reference Bureau "WISE" program and the US Census Bureau.
- Attended another meeting in Appleton to discuss the Fox River TMDL (Total Maximum Daily Load) project. This meeting was in conjunction with Land & Water Conservation staff from Brown County as other counties within the Lower Fox River Watershed, as well as the Fox-Wolf Watershed Alliance. The goal is to find ways to use GIS to collect, store and analyze information collected within the watershed and keep all information in a "standard format" across county boundaries.
- Added Sewer Service Areas (SSAs) and Sanitary Districts as map layers to our GeoPrime web mapping site.
- Reconfigured the GeoPrime web mapping site; re-ordered map layers and made other improvements.
- Continued to assist with the Survey Index project as needed; Reconfigured the "search" option on the web index map.
- Met with interns from UWGB, brought Jon Pantzlaff into the office to work here (for course credit, not pay). Training intern and coordinating his projects.
- Attended and presented at the Wisconsin Land Information Association (WLIA) conference in Green Bay.
- Assisted Property Listing with Public Land Survey System (PLSS) data layer changes.
- Assisted the Land & Water Conservation Department with flood study information.
- Assisted the Treasurers Department with mapping.
- Assisted the Port & Resource Recovery Department with various projects.
- Coordinated with Zoning and Technology Services to revise our flood mapping PDF panels.
- Worked with the County Clerk to get voting precinct maps to canvassers.
- Coordinated with Esri our GIS software vendor to resolve maintenance & subscription issues.
- Produced information for our Senior Planner on the Town of Lawrence residential vacant land sales.
- Created large maps for the Ledgeview Fire Department.
- Created a large map for the Sheriff's Dept.
- Inquired about the new 911 Computer Aided Dispatch system, and particularly how our GIS data needs to be prepared for the potential new vendor.
- Coordinated the mapping of radio call issues for Public Safety & Communications.
- Coordinated the mapping of fire grid pages for Green Bay Metro Fire Dept.
- Coordinated with Technology Services to increase the amount of disk space to hold our GIS data files and aerial photos.
- Coordinated the revision of "EPCRA" (Emergency Planning Community Right to Know Act) facilities and zones.
- Continued quality assessment of address, streets, hydrography, ESA and other data in the county. Coordinated with Hobart and other communities to exchange addressing information.
- Input various FEMA "Letters of Map Amendment" files into the GIS for online notifications and to assist the Zoning division with tracking these.

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- Assisted Public Safety with various addressing issues, including a reconfiguration of the GIS street centerline address ranges along four-lane roadways.
- Continued maintaining the GIS system servers.
- Coordinated with the Senior Planner and my intern to get the highway right of way widening map layer completed.
- Coordinated with the Town of Wrightstown on addressing within a new subdivision.
- Coordinated with the Town of Scott to provide addresses and assessment information within the 'New Franken Storm Water Sewer District'.
- Provided GIS data and other services for Wisconsin Building Supply, Intercon Construction, Inter-fluve Inc, Integrys, TerraTec Engineering, McMahon, GRAEF, Ayres Associates, Robert E. Lee & Associates, Mau & Associates, Mead & Hunt, Foth, Brown and Caldwell, GZA GeoEnvironmental, Cornerstone Family Church, CenturyLink, Green Bay Press-Gazette, Chicago Title, Abrahamson LLC, SmithGroupJJR, Realtors Association of NE Wisconsin, Cushman & Wakefield/Northmarq, First American Core Logic, Jeff Sanders, WIREdata, Amazon Web Services, Green Bay Area Newcomers, Clean Wisconsin, UWGB, UW-Milwaukee, UW-Madison, Wisconsin Dept of Agriculture (DATCP), Bureau of Land Management, Town of Grand Chute, Oneida Tribe, Villages of Bellevue, Hobart, Allouez, Towns of Lawrence, Scott, and various Brown County Municipalities, and others.
- Met with the Technology Services Director.
- Assisted other people with miscellaneous service, data, and training requests.
- Attended and presented at a Planning Commission meeting.
- Participated on a WIGICC (Wisconsin Geographic Information Coordination Council) conference call.
- Attended staff meetings as needed.

<u>The recent major planning activities of Dan Teaters, Planner I (GIS/Transportation):</u>

- Bus Stop Study
  - Complete revisions and additions suggested by Green Bay Metro staff.
- Green Bay Metro
  - East Side Route Study
    - Created 5 maps to display economic and demographic information to review potential hub locations on Green Bay's east side.
    - Began reviewing the current route structure and timing for potential changes and connections.
    - Began writing the background section of the route review.
    - Began first draft of the proposed route changes.
    - Began analysis of a cross-town connector route.
- Web updates
  - Created new link for the Draft Major Amendment #2 to the 2015-2019 Transportation Improvement Program for the Green Bay Urbanized Area.
  - Posted new information to the Natural Resources web page regarding the Brown County Sewage Planning and Sewer Service Area and Environmentally Sensitive Areas as requested by Senior Planner (Schleinz)
- Live 54218
  - Attended the first meeting for a new committee that was formed to focus on Healthy Community Design in the Green Bay area.
- Wisconsin Land Information Association conference
  - Attended a workshop to learn about the future release of ArcGIS Pro (2/18).

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- Attended Wisconsin Land Information Association (WLIA) annual conference (2/19-2/20).

- Updated the street centerline database with new roads.
- Created new addresses as requested by public.
- Assisted Transportation Planner/GIS (Vang) with the Performance Measures report for 2015.
- Participated in the regular staff meetings held on the first and fourth Thursday morning.
- Participated in MPO Staff meeting every Monday morning.

The recent major planning activities of Todd Mead, Planner I - Housing:

- Prepared and ordered seven interim site inspections for the NE Wisc Community Development Block Grant (CDBG) Housing Loan Program.
- Prepared and performed two interim site inspections for CDBG clients.
- Prepared and ordered seven housing quality standards (HQS) inspection for CDBG clients.
- Prepared and ordered six final site inspections for CDBG clients.
- Prepared and ordered six lead-based paint clearances for CDBG clients.
- Prepared and ordered five lead-based paint assessment tests for CDBG clients.
- Prepared, ordered and attended one final site inspection for the Brown County Housing Rehabilitation Revolving Loan Fund (RLF) Program.
- Prepared and ordered two HQS inspection for RLF clients.
- Attended monthly Brown County Lead Coalition meetings.
- Attended an NBC26 News Interview with the subject of lead-based paint.
- Prepared and closed on one Door County CDBG down payment home purchased loan.
- Met with two CDBG clients and their contractors to prepare them for their future rehabilitation project.
- Opened one new RLF application.
- Opened eleven new CDBG applications.
- Denied and closed out five CDBG applications.
- Prepared and closed four CDBG Housing Loans.
- Attended staff meetings as needed.
- Attended and helped facilitate a Visioning Session for the Town of Lawrence.
- Attended and helped facilitate a Visioning Session for the Village of Wrightstown.
- Attended a CDBG meeting in Marinette County with Pam Daye to discuss and prioritize Marinette County's received applications (total of seven new applications).
- Met with two Marinette CDBG clients and their contractors to make sure their projects stayed on course towards completion.
- Continued to work on new and existing applicant files from Northeastern Wisconsin CDBG counties.
- Continued to work on new and existing applicant files from Brown County RLF Program.
- Submitted and corresponded with five bid documents to both our RLF and CDBG applicants for future rehab projects.
- Continued general outreach and marketing efforts for our RLF and CDBG-Housing Loan Programs.
- Worked on and helped prepare yearly RLF residency letters.
- Worked, prepared and completed yearly CDBG residency letters.

The recent major planning activities of Ker Vang, Planner I (GIS/Transportation):

- Updated the Park and Ride Lot shape file in GIS.
- Updated the Functional Classification Roads shape file in GIS.
- Attended and help facilitated a visioning session for the Town of Lawrence Comprehensive Plan.
- Completed a draft of Chapter 3 - Transportation for the Town of Lawrence Comprehensive Plan update.
- Attended and help facilitated a visioning session for the Village of Wrightstown Comprehensive Plan update.
- Assisted the Transportation Planner (Dan) with the Bus Stop Study.
- Assisted Transportation Planner (Dan) by collecting data for the Eastside Bus Stop Study.
- Continue to update and post news on the Green Bay MPO Facebook page.
- Continue to collect and analyze data for the Performance Measures report.
- Help interpret between the Housing Planner and a client.
- Attended regular staff meetings held twice per month.
- Attended regular MPO staff meetings every Monday morning.

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STAFF REPORT
TO THE
BROWN COUNTY PLANNING COMMISSION
May 6, 2015

March and April, 2015 Staff Activity Reports

The recent major planning activities of Chuck Lamine, Planning Director:

- Coordinated and attended the March 4 Brown County Planning Commission Board of Directors meeting.
- Administered the Brown County Economic Development Revolving Loan Fund (RLF) program and coordinated with Wisconsin Department of Administration Division of Housing staff.
- Participated in the CDBG-Economic Development Revolving Loan Fund training webinar sponsored by the Wisconsin Department of Administration March 26.
- Coordinated with Wisconsin Department of Administration Division of Housing staff for the CDBG-ED Grant loan to Marquis Yachts in Pulaski, WI.
- Met with Brown County Planning staff to discuss various Community Development Block Grant (CDBG)-Housing projects and related administrative processes.
- Met with Human Resources staff to discuss PALS Department Class and Compensation Plan issues.
- Attended the regular March 9 meeting of the Green Bay/Brown County Professional Football Stadium District.
- Coordinated with Principal Transportation Planner and other Brown County staff, regarding the Southern Bridge Environmental Impact Statement (EIS) and US 41 Interstate Access Justification Report (IAJR).
- Participated in the County Executive's March and April economic development meetings.
- Participated in preparation for and attendance at the one day site visit for review of the non-aeronautical airport property for the Wisconsin Economic Development Corporation (WEDC) Certified Economic Development Site program.
- Met with various Brown County staff to discuss potential sale of excess Brown County Golf Course property.
- Participated in two meetings of the Village of Pulaski TIF #4 Joint Review Board meeting.
- Assisted with development on a policy paper regarding the future financial sustainability of the Land Information Modernization Fund.
- Met with various Brown County staff regarding acquisition of a former railroad corridor for a bike and pedestrian trail adjacent to Pamperin Park.
- Participated in a meeting of the Village of Howard TIF #8 Joint Review Board meeting.
- Attended the American Planning Association National Conference in Seattle, WA.
- Conducted Planning division staff and Planning and Land Services (PALS) Department management team meetings.
- Attended the April 27, Planning, Development and Transportation Committee meeting to provide an update regarding the PALS Department budget.

The recent major planning activities of Cole Runge, Principal Transportation Planner:

- Reviewed and commented on the Draft 2015 Green Bay Metro Annual Route Review

- Chaired a meeting of the Brown County Transportation Coordinating Committee (TCC).
- Wrote a letter on behalf of the Brown County TCC that endorses the Brown County Aging and Disability Resource Center's application for FY 2015 Specialized Transportation (85.21) Program funds.
- Staffed a meeting of the Brown County Planning Commission (BCPC) Transportation Subcommittee and presented the results of a scoring exercise using a proposed Surface Transportation Program – Urban (STP-U) project scoring system.
- Developed a staff report to the BCPC Transportation Subcommittee that summarizes the information that was presented and discussed during the STP-U project evaluation and scoring revision process. Also presented the report at a Transportation Subcommittee meeting.
- Developed a staff report to the BCPC Board of Directors regarding the Transportation Subcommittee's recommended revisions to the STP-U project evaluation and scoring process. Also developed an approval resolution for the revised evaluation and scoring process.
- Developed a PowerPoint summary of the 2010-2012 Green Bay Metropolitan Area Intersection Crash Study to present at a BCPC Board of Directors meeting. Also presented the PowerPoint summary and answered questions from BCPC members.
- Conducted a field review of the roundabouts at the new STH 29/CTH FF interchange at the request of a former Brown County Board Supervisor. Also reported my findings to the former supervisor.
- Reviewed and commented on two pick-up/drop-off area design options for an elementary school in the City of De Pere. Also met with representatives of De Pere and the school district to discuss and refine the options.
- Began to develop an update to the Brown County Comprehensive Plan's Transportation Chapter.
- Developed a briefing paper for and a history summary of the Southern Bridge project at the request of the Brown County Executive.
- Developed cost range estimates for the remaining Southern Bridge project alternatives and sent the estimates to WisDOT and the Brown County Public Works Department for review and comment.
- Reviewed updated WisDOT traffic forecasts for the Southern Bridge project's Interstate Access Justification Report (IAJR) and forwarded the updated forecasts to the consulting firm that is developing the IAJR's traffic analysis.
- Reviewed information from WisDOT about its "Every Day Counts" initiative that focuses on establishing transportation system performance measures and targets at the state and MPO levels. Also participated in the first meeting of the initiative's planning team in Madison.
- Discussed traffic forecasts for STH 29 and the nearby street system with WisDOT Traffic Forecasting Unit staff. The forecasts were prepared after MPO and WisDOT staff refined approximately 50 Traffic Analysis Zones (TAZs) in the STH 29 impact area.
- Participated in two teleconferences with WisDOT and Federal Highway Administration (FHWA) staff to discuss plans for the 2015 MPO/WisDOT/RPC state conference in Green Bay.
- Began to develop an agenda for the 2015 MPO/WisDOT/RPC state conference. Also contacted a potential host venue in Green Bay and discussed the meeting details with a venue representative.
- Prepared for and participated in a meeting of the Advance (Green Bay Area Chamber of Commerce) Municipal Issues Committee. Also presented information to committee

members and state legislators regarding the impacts of the governor's budget on bicycle and pedestrian facilities in Wisconsin.

- Discussed a possible process for developing a bicycle and pedestrian plan for the Village of Allouez with the village's planner. The discussion occurred at the request of the village's planner.
- Developed a high-density land use development scenario to estimate the possible long-term traffic impacts of this type of development pattern using WisDOT's Northeast Region Travel Demand Model. The results of this exercise will be evaluated and possibly included in the MPO's 2045 Long-Range Transportation Plan (LRTP).
- Reviewed and added information to draft sections of the MPO's 2045 LRTP. Also worked with the Senior Transportation Planner to organize meetings with the LRTP's Technical Advisory Committee and local environmental agencies.
- Reviewed a proposal for bicycle and pedestrian facilities along Riverside Drive in Allouez at the request of the village administrator. Also discussed my thoughts about the proposal with the village administrator.
- Met with the County Planning Director and County Engineering Manager to discuss adding bicycle and pedestrian facilities to County Highway ZZ when the road is reconstructed. Following this meeting, I developed summaries of the bicycle and pedestrian facilities that are recommended for County Highway ZZ in adopted plans and sent the summaries to the consultant who is working with the Brown County Public Works Department on the project.
- Developed the MPO's report and reimbursement request to WisDOT for the first quarter of 2015. Also developed a transportation division expense report for the first quarter at the request of the Brown County Administration Department.
- Worked with the Senior Transportation Planner to verify the accuracy of a WisDOT-generated list of approved transportation projects in the Green Bay Urbanized Area. Also prepared for and participated in a meeting with WisDOT staff and the Senior Transportation Planner to discuss the projects on the list and the new process WisDOT is using to schedule federally-funded projects in the Green Bay Urbanized Area and throughout the rest of the state.
- Discussed existing trail development and extension plans with a representative of the Town of Ledgeview. Also discussed potential methods of connecting trails in the southern portion of the metropolitan area.
- Participated in a meeting with other Brown County staff to discuss converting an abandoned rail line to a multiuse trail.
- Prepared for and participated in a meeting with representatives of WisDOT, Green Bay, and Brown County to discuss possible methods of improving safety at the intersection of West Mason Street and Packerland Drive in Green Bay.
- Participated in a quarterly MPO Directors meeting in Madison.
- Conducted eight weekly MPO staff meetings.

The recent major planning activities of Aaron Schuette, Principal Planner:

- Coordinated with Brown County Finance and Purchasing to process purchase orders, invoices, and payments for the regional CDBG-Housing and the Brown County Revolving Loan Fund – Housing programs.
- Worked with Brown County Risk Management and Corporation Counsel's office regarding contract execution for the second phase of the regional CDBG-Housing program.

- Updated the financial tracking and transactions journals and rehabilitation obligation journals for the CDBG-Housing program.
- Prepared and submitted a quarterly report and reimbursement request for the 1st Quarter CDBG-Housing program.
- Procured a new Housing Quality Standards (HQS) evaluation firm for the CDBG-Housing program.
- Prepared a procedures document for the new HQS evaluation firm.
- Completed a combined 20 environmental review records for the Northeastern Wisconsin CDBG-Housing or Brown County RLF –Housing programs.
- Completed eleven combined architectural/historical reviews for the Northeastern Wisconsin CDBG-Housing or Brown County RLF –Housing programs.
- Presented on financial administration for grants to a class at NWTC on March 18.
- Completed and revised the full draft of the Town of Rockland Comprehensive Plan.
- Tabulated the results of the Village of Wrightstown Comprehensive Plan visioning session and follow-up survey.
- Gave a presentation to the Wrightstown Area Business Alliance regarding the Village of Wrightstown's Comprehensive Plan on March 19.
- Prepared a draft Chapter 1 – Issues and Opportunities and draft Chapter 5 – Housing for the Village of Wrightstown Comprehensive Plan.
- Updated the Glenmore Land Use GIS layer.
- Prepared draft Chapter 2- Land Use (background) Chapter 3 – Transportation and Utilities/ Community Facilities Chapter.
- Prepared a draft Chapter 1 – Issues and Opportunities, draft Chapter 5 – Housing Chapter, and draft Chapter 4 Economic Development for the Town of Morrison Comprehensive Plan.
- Attended Town of Morrison Planning Commission meetings on the evenings of March 5 and April 16 to review the draft chapters.
- Attended Village of Wrightstown Planning Commission meetings on the evenings of March 9 and April 13 to review the visioning session results and draft Chapter 1.
- Attended Town of Glenmore Planning Commission meetings on the evening of April 14 to review the draft chapters.
- Attended the Town of Ledgeview TID #1 Joint Review Board organizational meeting on the evening of April 15.
- Provided an update to the Brown County Planning, Development and Transportation Committee regarding the Northeastern Wisconsin CDBG-Housing program on the evening of April 27.
- Attended the Town of Rockland Planning Commission meetings on the evenings of March 10 and April 30 to review the full draft Town of Rockland Comprehensive Plan.
- Prepared a draft Town of Glenmore Zoning Map for the Town.
- Participated in a teleconference for the Fox-Wisconsin Heritage Parkway Board of Directors on April 16.
- Assisted Brown County Land and Water Conservation Department with Farmland Preservation questions.
- Assisted Brown County UW-Extension with reviewing potential sites for urban gardens.
- Developed demographic data on Brown County for the WEDC Certified Sites program on the Airport lands.
- Developed an updated road map for the Town of Rockland.
- Attended the Partnering for Success seminar from the Employee Resources Center Management Series on April 17.

The recent major planning activities of Peter Schleinz, Senior Planner:

- Began review of 17 new certified survey maps (CSMs). Completed review of 17 CSMs. Signed and filed 14 CSMs.
- Completed review of one preliminary plat.
- Completed environmentally sensitive area review of two certified survey maps for the City of Green Bay.
- Completed one water quality review letter.
- Review of environmentally sensitive area (ESA) and sewer service area (SSA) related issues and inquiries to develop solutions for smaller projects.
    - Worked with a Village of Howard owner and agent for eight months regarding a wetland proposed to be partially filled for a commercial development. An agent for the owner worked with the WDNR and ACOE to obtain general permits that allowed up to 10,000 square feet of a wetland to be filled and wetland setbacks to be reduced to 20-feet. The Plan Correction petition reflected the ACOE and WDNR approvals, which would protect the owner from receiving ESA violations in the future for approved wetland filing. This project was ongoing since July 2014 and was approved by BCPC staff on March 10, 2015. No review by the BCPC Board of Directors and WDNR was required.
- Provided additional planning services and ESA related duties, including advice to inquiries related to potential major and minor ESA amendments, identification of ESA violations, and assisting the public regarding allowed and restricted uses within an ESA buffer.
- Continued to utilize an online format for submitting and filing SSA and ESA amendments with the Bureau of Water Quality to expedite the review and approval process, saving time and money for staff and property owners. Brown County was a pilot county that tested this website in years past. Using the program is now required in order to be eligible for a water quality grant that Brown County applies for annually.
- Attended part two of a two part "P-Trading" (phosphorous) conference in Appleton on March 17, 2015. Part one of the session took place in January.
- Attended a Storm Water / Erosion Control all-day meeting regarding proposed new WDNR erosion control requirements and defining setbacks on March 24, 2015. The meetings are an opportunity to create uniform requirements statewide, and the WDNR has been asking for direct input and opinions from the NEWSC membership to accomplish this task.
- Submitted the 2014 MS4 Annual Report to the WDNR on March 5, 2014, well ahead of the submittal deadline of March 31, 2015. A summary of the report was presented to the BCPC Board of Directors on March 4, 2015.
- Continued contact with staff from Brown County Public Works Department regarding the needs for data collection and updates related to the new MS4 Permit for Brown County. Due to changes in an updated permit received in 2014, PALS and DPW staff met on March 16, 2015 to prepare for an April 2, 2015 meeting with the WDNR to discuss new reporting and document updating needs related to the permit. Certain required work plans, activities, and maps must be updated in 2015.
- Facilitated an April 2, 2015 meeting with WDNR staff regarding Brown County requirements for new MS4 permit that requires certain changes and update in the next few years. Presented a Brown County created GIS mapping system for outfalls that eliminated 150 pages from the MS4 annual report each year.
- Attended a webinar regarding TMDL guidance for new MS4 permits on April 14, 2015.

- Completed the Utilities and Community Facilities chapter for the Town of Lawrence Comprehensive Plan. Information was presented to the steering committee on March 25, 2015.
- Completed the Natural, Cultural, and Agricultural Resources chapter for the Town of Lawrence Comprehensive Plan. Information was presented to the steering committee on April 15, 2015.
- Drafted the Natural, Cultural, and Agricultural Resources chapters for each the Town of Glenmore and the Town of Morrison.
- Completed minor Village of Suamico staff requested revisions to a FINAL DRAFT Suamico Comprehensive Plan. The village steering committee reviewed the plan on March 26, 2015. Re-revised the plan again for the Village before Village staff routes the plan to a Village public meeting, the Planning & Zoning Commission, and the Village Board.
- Continued weekly review and preliminary approval phase of the 2040 Brown County Sewage Plan with staff the WDNR Bureau of Water Quality. The WDNR preliminary review was expected to be complete in early April 2015 but has been delayed due to another high priority non-Brown County project being reviewed by the WDNR. Shortly after review is complete by the WDNR, the Plan will be presented to the BCPC Board of Directors, PD&T, and County Board, for review and approval. The Plan will then be returned to the WDNR for final approval to replace the 2002 plan, which was partially updated in 2011.
- Provided assistance and information to the general public, surveyors, and local units of government regarding various land divisions, potential developments, and general questions pertaining to the subdivision ordinance and general planning concepts via phone conversations and meetings.

The recent major planning activities of Lisa Conard, Senior Transportation Planner:

- Completed data collection and wrote *2015 Green Bay Metro Annual Route Review and Analysis Report*. Presented report to the Transit Commission.
- Continued work on the 2045 Long-Range Transportation Plan.
    - Prepared meeting materials and PowerPoint for the required Environmental Consultation meeting with resource agencies.
    - Prepared meeting materials and PowerPoint for the LRTP Advisory Committee.
- Finalized *Amendment #2 of the 2015-2019 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.*
    - Presented staff recommendation to the Transportation Subcommittee.
    - Held public hearing.
    - Presented amendment to the BCPC Board of Directors.
    - Prepared Fiscal Constraint demonstration.
    - Finalized amendment document.
    - Submitted document to FHWA, FTA, and WisDOT.
- Developed program schedule in preparation of the new 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.
- Reviewed new STP-Urban guidelines issued by FHWA/WisDOT as it relates to the current schedule, fiscal impact, and future programming for the Green Bay MPO. Developed a list of talking points to discuss with WisDOT staff and local applicants.
- Developed TIP Amendment checklist for staff use.

- Collected and published the *2014 Obligated Transportation Projects for the Green Bay Urbanized Area* per federal regulations. A total of $42,056,606 federal dollars were spent on transportation projects in 2014.
- Worked with Red Cross, N.E.W. Curative, Aging and Disabilities Resource Center, and Transportation Planner on developing a map illustrating the Red Cross' current transportation service area. This service will be transferred to N.E.W. Curative on July 1, 2015.
- Consulted with the Transportation/GIS Planners on a number of transit related initiatives.
- Consulted and/or provided information to Metro staff regarding various services, compliance, and/or other issues.
- Participated in the Transportation Coordinating Committee (TCC) meeting on February 23. Recorded and wrote minutes.
- Participated in Transportation Subcommittee meeting on February 24 and March 30.
- Participated in the BCPC Board of Directors meeting on March 4.
- Participated in the Green Bay Transit Commission meeting on March 18.
- Attended MPO staff and BCPC staff meetings as necessary.

The recent major planning activities of Jeff DuMez, GIS/Land Records Coordinator:

- Wrote and published a policy paper outlining Brown County's land records account, comparing to other counties in the state, and recommending a sustainable budget plan.
- Produced a 911 "Geo" refresh to produce updates for addressing, street and business information for the Computer Aided Dispatch system in March and in April.
- Coordinated a meeting with Corporation Counsel and staff from Green Bay, DePere, and Ashwaubenon to produce a Memorandum of Understanding (MOU) with the purpose of cost sharing of GIS/Web mapping services between the municipalities and the Oneida Tribe.
- Updated and revised the County Executive's "Economic Dashboard" web site.
- Coordinated and held a GIS User Group meeting on April 3rd. Approximately 12 people attended.
- Assisted Public Safety & Communications, Purchasing, Tech Services and others in selecting a new Computer Aided Dispatch (CAD) vendor. Reviewed proposal, participated in a conference call, and wrote recommendation.
- Assisted the Land & Water Conservation Department with flood study information.
- Assisted the Treasurers Department with mapping "Tax Deed Sales" and published an updated app to help advertise the properties.
- Assisted Public Safety with locating two outdoor warning sirens to ensure the siren network had the best possible sound coverage. Produced maps to visually display the approximate existing sound coverage and how the coverage could change with the two new sirens.
- Met with the Zoning Administrator from Suamico to assist with mapping setup, zoning map changes; provided base map data updates for the village (parcels, contours, streets, addresses, aerial photos, etc.).
- Coordinated with Technology Services to contain a computer virus on the GIS server
- Coordinated with the City of Green Bay and Public Safety to update addresses along Shawano Ave and in Downtown Green Bay.
- Created an enhanced Survey Index public app that includes better search capabilities, more layers, and is useable on mobile devices. Also, automated the process of updating

the data online to make the process more efficient (save staff labor time). Also completed Quality Control on the survey index database.

- Created a new POWTS (Private Onsite Waste Treatment System) permit viewer for the Zoning division that has enhancements such as better search capabilities.
- Updated the Business Park Interactive Mapping web site with new data.
- Coordinated with the intern to produce a Nonmetallic Mine mapping information site.
- Created large custom map poster PDFs for the Museum for use in an upcoming exhibit pertaining to the architecture of Brown County.
- Assisted the Public Works Department with acreages and maps for mowing at the former Mental Health Care Center property.
- Produced maps for Brown County Library staff.
- Continued to assist municipalities with issues related to the 2014 impervious surface mapping project.
- Assisted the Port & Resource Recovery Department with GIS data & training; Assisted with loading CAD files from the Army Corps of Engineers.
- Assisted PALS staff with computer setup after new machines were delivered to the department.
- Assisted Planning with hiring a summer intern.
- Assisted the Port & Resource Recovery Department with various projects.
- Inquired about the new 911 Computer Aided Dispatch system, and particularly how our GIS data needs to be prepared for the potential new vendor.
- Coordinated the mapping of radio call issues for Public Safety & Communications.
- Coordinated the mapping of fire grid pages for Green Bay Metro Fire Dept.
- Coordinated the revision of "EPCRA" (Emergency Planning Community Right to Know Act) facilities and zones.
- Continued to work with Planning Staff to update the 2014 MS4 Outfalls database.
- Continued quality assessment of address, streets, hydrography, ESA and other data in the county. Coordinated with Hobart and other communities to exchange addressing information.
- Input various FEMA "Letters of Map Amendment" files into the GIS for online notifications and to assist the Zoning division with tracking these.
- Continued to assist the Zoning Department with stream navigability determination updates & mapping.
- Assisted Public Safety with various addressing issues, including a reconfiguration of the GIS street centerline address ranges along four-lane roadways.
- Updated GIS database to reflect change from US Highway 41 to Interstate 41 (road names, highway shields, and cross street information revised).
- Training intern and coordinating his projects.
- Produced several large maps for the Parks Department of the Reforestation Camp.
- Assisted the County Surveyor with road elevation data for Lost Dauphin Road from Wrightstown to Red Maple to help provide data to Public Works/Highway for the planning and design of an upcoming project.
- Continued to assist PALS staff with technical issues pertaining to parcel mapping, survey indexing, ArcGIS and other activities.
- Coordinated with Esri on various software technical issues.
- Produced large poster for County Executive.
- Produced list of parcels within Morrison with addresses and corresponding school districts for the Town of Morrison.
- Continued maintaining the GIS system servers.

- Began the process of updating the Land Information Strategic Plan; Reviewed Wisconsin Department of Administration guidelines and prepared the Needs Analysis outline.
- Attended the Geospatial Summit in Madison on April 20th.
- Provided data for at least two Open Records Requests.
- Provided GIS data and other services for Bloom Companies LLC, Bielinske Excavating Inc., Green Bay Press-Gazette, Parins Law Firm, Nicolet Bank, Atkins Family Builders, Ayres Associates, AECOM, Foth, Golder Associates, MI-Tech, Martinson Eisle, Greater Green Bay Chamber of Commerce, McMahon, OMNNI Associates, Power Engineers, Robert E. Lee & Associates, TetraTech, Vierbicher Associates Inc., Capitol Survey, CenturyLink, OTIE, USDI Bureau of Indian Affairs, Public Service Commission of Wisconsin, Wisconsin DOT, Exzeo, Performa, Community Planning and Consulting, Tyler Technologies Inc., Green Bay Newcomer's, Resource One Realty, Pulaski School District, Wrightstown School District, Property Tax Bill, KKominc, Legacy Architects, Commonwealth Cultural Resources Group, NWTC, UWGB, Town of Lawrence, Town of Green Bay, Town of Eaton, Town of Pittsfield, Town of Scott, Town of Morrison, Town of Humboldt, City of DePere, City of Green Bay, Village of Bellevue, Village of Howard, and others.
- Assisted other people with miscellaneous service, data, and training requests.
- Attended staff meetings as needed.

The recent major planning activities of Dan Teaters, Planner I (GIS/Transportation):

- Airport Planning Support
  - Received notice from WEDC that the proposed site was selected for step two of the application process which required a day-long presentation and site visit.
    - Step two of the WEDC Certified Sites application process.
      - Created additional required maps.
      - Coordinated the creation of the PowerPoint presentation and the written document.
      - Participated in the field visit presentation on 3/10/2015.
  - Completed a Village of Hobart rezoning application for approximately 170 acres of land owned by Brown County near the intersection of South Pine Tree Road and West Adam Drive.
  - Created maps for a potential warehouse/distribution center development on airport property.
- Bus Stop Study
  - Presented study findings to the Transit Commission on 3/18/15.
- Green Bay Metro
  - East Side Route Study
    - Created a survey to collect current trip information and desired destinations that metro does not currently serve.
    - Coordinated the printing and collection of all surveys.
    - Tabulated survey results.
    - Completed first draft of the East Side Route Study.
  - Green Bay Metro Maps
    - Created 8 new maps to reflect the new Downtown Route and Route 9 and the proposed route changes to Route 1, 3, 4, 8, 10 and 18.
  - Updated the paratransit service area data in GIS

        - Created new GB Metro maps to reflect the updated paratransit service area.
- Long Range Transportation Plan
    - Coordinated with MPO staff to complete maps for Chapters 1-6.
- Web updates
    - Updated links on the TIP web page.
    - Updated links on the Urban Storm Water web page.
    - Updated the link for the 2045 Long Range Transportation Plan.
- Live 54218
    - Attended the second Active Community Environments (ACE) Green Bay meeting.
- GIS updates
    - Updated the Traffic Calming data set to include new roundabout locations with photographs.
    - Updated the roundabout tour web application.
- Congestion Management Process - Collected AM Peak hour drive time data.
- Shared the Brown County bicycle facility data with Walk Score.
- Prepared summer internship paperwork.
- Assigned addresses as requested.

Staff meetings
- Participated in the regular staff meetings held on the first and fourth Thursday morning.
- MPO Staff Meetings Monday mornings.

The recent major planning activities of Todd Mead, Planner I - Housing:

- Prepared and ordered four (4) interim site inspections for the NE Wisc Community Development Block Grant (CDBG) Housing Loan Program clients.
- Prepared and performed eight (8) interim site inspections for CDBG clients.
- Prepared and ordered four (4) housing quality standards (HQS) inspections for CDBG clients.
- Prepared, ordered and attended two (2) HQS inspections for CDBG clients.
- Prepared, ordered, and attended two (2) HQS inspections for Brown County Housing Rehabilitation Revolving Loan Fund (RLF) clients.
- Prepared and ordered four (4) final site inspections for CDBG clients.
- Prepared and performed three (3) final site inspections for CDBG clients.
- Prepared and ordered seven (7) lead-based paint clearances for CDBG clients.
- Prepared and ordered two (2) lead-based paint assessments for CDBG clients.
- Prepared and performed one (1) final site inspection a RLF client.
- Prepared, ordered and attended one (1) lead-based paint clearance for RLF client.
- Prepared and ordered one (1) lead-based paint assessment for a RLF client.
- Attended monthly Brown County Lead Coalition meeting.
- Prepared for and closed on two Door County CDBG down payment home purchased loans.
- Prepared for and attended two Door County CDBG purchase final site inspections.
- Met with four (4) CDBG clients and their contractors to prepare them for their future rehabilitation project.
- Met with one (1) RLF client and their contractors to prepare them for their future rehabilitation project.

- Opened five (5) new RLF applications.
- Opened seven (7) new CDBG applications.
- Denied and closed out two (2) CDBG applications.
- Prepared and closed nine (9) CDBG Housing Loans.
- Prepared and closed one (1) RLF Housing Loan.
- Submitted and corresponded with four (4) bid documents to both our RLF and CDBG applicants for future rehab projects.
- Attended staff meetings as needed.
- Prepared for and met with our new housing quality standards (HQS) service provider Tim Denissen from NeighborWorks Green Bay.
- Prepared for and gave a presentation in part with the Brown County Lead Coalition a PowerPoint presentation about our program.
- Prepared for and gave a presentation about the CDBG Program to Oshkosh/Winnebago County Housing Authority.
- Continued to work on new and existing applicant files from Northeastern Wisconsin CDBG counties.
- Continued to work on new and existing applicant files from Brown County RLF Program.
- Continued general outreach and marketing efforts for our RLF and CDBG-Housing Loan Programs.
- Worked, followed up and completed yearly RLF and CDBG residency letters.

The recent major planning activities of Ker Vang, Planner I (GIS/Transportation):

GIS

- Created a draft map of NEW Curative's Transportation Service Area.
- Created a map for the Town of Morrison with the assistance of Transportation Planner (Teaters).
- Updated maps 1-6 for the MPO Long Range Plan.

Eastside Bus Stop Study

- Created an excel data sheet for the Eastside bus survey results and inputted survey results.
- Analyzed results of the Eastside bus survey and created tables to display results of the survey.
- Work with Transportation Planner (Teaters) to create maps for each bus route showing trip origin and destination for the Eastside bus survey.
- Created a map layer showing frequent destinations from the results of the Eastside bus survey.

Green Bay Metro Transit

- Began to update the Metro Transit Route Guide.

Town of Lawrence Comprehensive Update

- Presented Chapter 3 - Transportation draft to the Town of Lawrence Comprehensive Plan Steering Committee.
- Made changes and incorporated comments from Lawrence Steering Committee to Chapter 3 – Transportation.

Performance Measure

- Began writing the report for the sections on deficiency bridges in Brown County and pavement ratings for local and county highways in the Green Bay Urbanize area.
- Created maps for deficiency bridges and pavement ratings for local and county highways.

Addressing

- Assigned an address for a residential property in the Town of Green Bay.

Housing

- Assisted Housing Planner (Mead) with a follow-up call to a client who speaks Hmong.

Website

- Updated agendas and meeting minutes on the Transportation website.

Media Outreach

- Continue to post news on the Green Bay MPO Facebook page.

Meetings

- Attended GIS users group meeting on 3/6/15.
- Attended the Port of Green Bay Symposium on 4/17/15.
- Attended GIS users group meeting on 4/3/15.
- Participated in regular PALS staff meetings held twice per month on every other Thursday.
- Participated in MPO staff meetings held every Monday morning.

MINUTES
BROWN COUNTY PLANNING COMMISSION
BOARD OF DIRECTORS
Wednesday, May 6, 2015
Green Bay Metro Transportation Center
901 University Avenue, Commission Room
Green Bay, WI 54302
6:30 p.m.

ROLL CALL:

Paul Blindauer	X	Matthew Harris	X	Debbie Schumacher	X
James Botz	X	Frederick Heitl	X	Ray Tauscher	X
Brian Brock	Exc	Phil Hilgenberg	X	Lanny Tibaldo	X
William Clancy	Exc	Kathleen Janssen	X	Jason Ward	X
Norbert Dantinne, Jr.	X	Dotty Juengst	X	Dave Wiese	Exc
Bernie Erickson	Exc	Patty Kiewiz	Exc	Reed Woodward	X
Steve Gander	X	Michael Malcheski	Exc	City of Green Bay (vacant)	
Adam Gauthier	X	Ken Pabich	X	City of Green Bay (vacant)	
Steve Grenier	X	Dan Robinson	Exc		
Mark Handeland	X	Terry Schaeuble	Exc		

OTHERS PRESENT: Chuck Lamine, Kathy Meyer, and Cole Runge.

1. Introduction of Lanny Tibaldo as a new member to the Brown County Planning Commission Board of Directors.

2. Approval of the minutes of the March 4, 2015, regular meeting of the Brown County Planning Commission Board of Directors.

   A motion was made by S. Grenier and seconded by A. Gauthier to approve the minutes of the March 4, 2015, regular meeting of the Brown County Planning Commission Board of Directors. Motion carried.

3. Election of officers to the Brown County Planning Commission Board of Directors.
   a. President.

      A motion was made by A. Gauthier to nominate N. Dantinne for President, seconded by R. Woodward.

      A motion was made by S. Grenier, seconded by R. Tauscher, to close the nominations. Motion carried.

      N. Dantinne was elected President.

   b. Vice President.

      A motion was made by J. Botz to nominate S. Grenier for Vice President, seconded by R. Woodward.

      A motion was made by D. Juengst, seconded by M. Harris, to close the nominations. Motion carried.

      S. Grenier was elected Vice President.

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c. Reappointment of the Planning Director as the Secretary-Treasurer of the Brown County Planning Commission Board of Directors.

A motion was made by S. Grenier, seconded by A. Gauthier, to reappoint the Planning Director as the Secretary-Treasurer. Motion carried.

4. Discussion and action on STP-U Project Scoring System and Project Prioritization Criteria.

C. Runge briefly summarized the staff report. The MPO's current Surface Transportation Program-Urban (STP-U) project evaluation and scoring process has been in place since 1996. In November 2013, the BCPC Transportation Subcommittee started discussing revising the criteria and scoring process used to select projects for federal STP-U funding. Between April 2014 and March 2015, the subcommittee met with staff seven times and discussed various ways to modify the criteria and scoring process and developed the new criteria and scoring process as noted in the staff report. The number of criteria and points increased. On March 30th, the Transportation Subcommittee unanimously recommended approval of the new criteria and scoring process, and staff tonight is requesting the BCPC Board's approval of the new criteria and scoring process.

N. Dantinne stated that it looks like a lot of work was completed to develop the new criteria and scoring system, and he commended staff and the members of the Transportation Subcommittee for their efforts. He also asked how the objective of *reducing the number of heavy truck trips on the Metropolitan Planning Area's highway and street system by increasing the proportion of freight that is transported by rail, water, and air* would be promoted.

C. Runge stated that this objective is to try to take some truck traffic off of the existing streets and highways and encourage intermodalism by shifting some of the truck freight to trains and ships to maximize the life of the streets and highways.

M Harris asked how a level of service rating is determined.

C. Runge stated that level of service is a qualitative measure of how well streets and highway systems are performing. A level of service of "A" basically means you are able to drive at the speed limit, free flow, all the way down to a level of service of "F", where you're experiencing gridlock and cannot move. When designing a street or highway, the target is typically a level of service of "D" or better during peak travel periods for a project's design year.

M. Harris asked about the base measure of TBD (to be determined), and asked if we should be identifying what these TBD measures are before approving the document.

C. Runge stated that these measures will be identified before we present the 2045 Long-Range Transportation Plan for the Board's approval. Staff is currently assessing congestion on the area's street and highway network. Staff over the last several months has been driving streets and highways and identifying peak period and off-peak period congestion spots. We should have all the information by the end of May, and rates and measures will then be calculated using this information.

M. Harris questioned the goal of increasing the annual number of revenue passengers on Green Bay Metro's buses to at least 1.7 million by 2020, and asked what our current level is.

C. Runge stated that 1.7 million is the target for 2020 and that ridership was a little above 1.4 million in 2014.

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K. Pabich asked if the MPO's new criteria and scoring process will be affected if the state's Complete Streets law is rescinded in the state budget. He also asked if the county highway department's policy of not paying for on-street bicycle lanes on county highways will affect the new criteria and scoring process.

C. Runge stated that the new MPO criteria and scoring process will not be affected if the Complete Streets law is rescinded. He also stated that the county highway department's on-street bicycle lane policy will not affect the new criteria and scoring process. This is because the BCPC Board, as the policy board for the Green Bay MPO, is able to independently decide how funds from the STP-U and other federal transportation programs are spent within the Green Bay Urbanized Area.

D. Juengst asked that when setting these criteria, objectives, and goals, are these fulfilling some goals that the federal government requires?

C. Runge stated that the federal government doesn't require MPO's to do this, but it strongly encourages MPOs to consider these modes of transportation and to develop these multimodal facilities so as many people can use them as safely and easily as possible.

A motion was made by A. Gauthier, seconded by J. Ward to approve the recommended revisions to the MPO's STP-U project evaluation and scoring process. Motion carried.

5. Director's report.

C. Lamine shared some of the highlights of the National Conference for the American Planning Association that he attended in Seattle, Washington. Themes of the conference included addressing the aging population, and a web-based Livability Index tool developed by AARP that measures overall community livability and allows users to see how cities score based on categories related to housing, access to transportation, environment, community engagement, and healthcare issues. The tool allows an individual to focus on a community and could serve as an information source for people considering relocating. Another theme of the conference was the emphasis on multimodal transportation.

6. Brown County Planning Commission staff updates on work activities during the months of March and April 2015.

A motion was made by K. Pabich seconded by J. Botz to receive and place on file the Brown County Planning Commission staff updates on work activities during the months of March and April 2015. Motion carried.

J. Botz asked C. Runge to provide a brief update regarding the recent meeting concerning the West Mason/Packerland Drive intersection.

C. Runge stated that on April 20th he met with the Wisconsin DOT Northeast Region Office's Safety Engineer and representatives of the City of Green Bay and Brown County as a follow-up to the 2010-2012 crash study to discuss methods of improving safety at the intersection of West Mason Street and Packerland Drive. He stated that the meeting participants agreed that a study should be done for West Mason Street west of I-41 to consider safety improvement options for this portion of the West Mason Street corridor.

S. Grenier stated that we're looking at nontraditional approaches on how to handle the frontage roads and taking a look at some realignment with the frontage roads. Eliminating

1b

access to them would not be an answer and that this was done twice over the past four years and caused significant issues for those businesses along the frontage roads.

7. Other matters.

   S. Gander stated that approximately two years ago we approved funding for a study on the Mason Street Bridge and asked about the status of this project.

   C. Runge stated that this was a project identified by the Wisconsin DOT to be placed in our TIP. S. Grenier added that the DOT asked that a couple of projects be put in the TIP associated with the Mason Street Bridge. One was a proposal to run conduit from the Mason Street Bridge to the Walnut Street Bridge and Ray Nitschke Memorial Bridge to enable a single bridge tender to operate the lift sections of the three bridges. A second project was a feasibility study on the long-term outlook for the Mason Street Bridge. That bridge was constructed in 1972 and is up for improvement. The feasibility study is just kicking off and results aren't expected until 2016 or 2017.

8. Adjourn.

   A motion was made by K. Pabich and seconded by P. Blindauer to adjourn. Motion carried.

   The meeting adjourned at 7:05 p.m.

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STAFF REPORT
TO THE
BROWN COUNTY PLANNING COMMISSION
May 6, 2015

March and April, 2015 Staff Activity Reports

The recent major planning activities of Chuck Lamine, Planning Director:

- Coordinated and attended the March 4 Brown County Planning Commission Board of Directors meeting.
- Administered the Brown County Economic Development Revolving Loan Fund (RLF) program and coordinated with Wisconsin Department of Administration Division of Housing staff.
- Participated in the CDBG-Economic Development Revolving Loan Fund training webinar sponsored by the Wisconsin Department of Administration March 26.
- Coordinated with Wisconsin Department of Administration Division of Housing staff for the CDBG-ED Grant loan to Marquis Yachts in Pulaski, WI.
- Met with Brown County Planning staff to discuss various Community Development Block Grant (CDBG)-Housing projects and related administrative processes.
- Met with Human Resources staff to discuss PALS Department Class and Compensation Plan issues.
- Attended the regular March 9 meeting of the Green Bay/Brown County Professional Football Stadium District.
- Coordinated with Principal Transportation Planner and other Brown County staff, regarding the Southern Bridge Environmental Impact Statement (EIS) and US 41 Interstate Access Justification Report (IAJR).
- Participated in the County Executive's March and April economic development meetings.
- Participated in preparation for and attendance at the one day site visit for review of the non-aeronautical airport property for the Wisconsin Economic Development Corporation (WEDC) Certified Economic Development Site program.
- Met with various Brown County staff to discuss potential sale of excess Brown County Golf Course property.
- Participated in two meetings of the Village of Pulaski TIF #4 Joint Review Board meeting.
- Assisted with development on a policy paper regarding the future financial sustainability of the Land Information Modernization Fund.
- Met with various Brown County staff regarding acquisition of a former railroad corridor for a bike and pedestrian trail adjacent to Pamperin Park.
- Participated in a meeting of the Village of Howard TIF #8 Joint Review Board meeting.
- Attended the American Planning Association National Conference in Seattle, WA.
- Conducted Planning division staff and Planning and Land Services (PALS) Department management team meetings.
- Attended the April 27, Planning, Development and Transportation Committee meeting to provide an update regarding the PALS Department budget.

The recent major planning activities of Cole Runge, Principal Transportation Planner:

- Reviewed and commented on the Draft 2015 Green Bay Metro Annual Route Review.

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- Chaired a meeting of the Brown County Transportation Coordinating Committee (TCC).
- Wrote a letter on behalf of the Brown County TCC that endorses the Brown County Aging and Disability Resource Center's application for FY 2015 Specialized Transportation (85.21) Program funds.
- Staffed a meeting of the Brown County Planning Commission (BCPC) Transportation Subcommittee and presented the results of a scoring exercise using a proposed Surface Transportation Program – Urban (STP-U) project scoring system.
- Developed a staff report to the BCPC Transportation Subcommittee that summarizes the information that was presented and discussed during the STP-U project evaluation and scoring revision process. Also presented the report at a Transportation Subcommittee meeting.
- Developed a staff report to the BCPC Board of Directors regarding the Transportation Subcommittee's recommended revisions to the STP-U project evaluation and scoring process. Also developed an approval resolution for the revised evaluation and scoring process.
- Developed a PowerPoint summary of the 2010-2012 Green Bay Metropolitan Area Intersection Crash Study to present at a BCPC Board of Directors meeting. Also presented the PowerPoint summary and answered questions from BCPC members.
- Conducted a field review of the roundabouts at the new STH 29/CTH FF interchange at the request of a former Brown County Board Supervisor. Also reported my findings to the former supervisor.
- Reviewed and commented on two pick-up/drop-off area design options for an elementary school in the City of De Pere. Also met with representatives of De Pere and the school district to discuss and refine the options.
- Began to develop an update to the Brown County Comprehensive Plan's Transportation Chapter.
- Developed a briefing paper for and a history summary of the Southern Bridge project at the request of the Brown County Executive.
- Developed cost range estimates for the remaining Southern Bridge project alternatives and sent the estimates to WisDOT and the Brown County Public Works Department for review and comment.
- Reviewed updated WisDOT traffic forecasts for the Southern Bridge project's Interstate Access Justification Report (IAJR) and forwarded the updated forecasts to the consulting firm that is developing the IAJR's traffic analysis.
- Reviewed information from WisDOT about its "Every Day Counts" initiative that focuses on establishing transportation system performance measures and targets at the state and MPO levels. Also participated in the first meeting of the initiative's planning team in Madison.
- Discussed traffic forecasts for STH 29 and the nearby street system with WisDOT Traffic Forecasting Unit staff. The forecasts were prepared after MPO and WisDOT staff refined approximately 50 Traffic Analysis Zones (TAZs) in the STH 29 impact area.
- Participated in two teleconferences with WisDOT and Federal Highway Administration (FHWA) staff to discuss plans for the 2015 MPO/WisDOT/RPC state conference in Green Bay.
- Began to develop an agenda for the 2015 MPO/WisDOT/RPC state conference. Also contacted a potential host venue in Green Bay and discussed the meeting details with a venue representative.
- Prepared for and participated in a meeting of the Advance (Green Bay Area Chamber of Commerce) Municipal Issues Committee. Also presented information to committee

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members and state legislators regarding the impacts of the governor's budget on bicycle and pedestrian facilities in Wisconsin.

- Discussed a possible process for developing a bicycle and pedestrian plan for the Village of Allouez with the village's planner. The discussion occurred at the request of the village's planner.
- Developed a high-density land use development scenario to estimate the possible long-term traffic impacts of this type of development pattern using WisDOT's Northeast Region Travel Demand Model. The results of this exercise will be evaluated and possibly included in the MPO's 2045 Long-Range Transportation Plan (LRTP).
- Reviewed and added information to draft sections of the MPO's 2045 LRTP. Also worked with the Senior Transportation Planner to organize meetings with the LRTP's Technical Advisory Committee and local environmental agencies.
- Reviewed a proposal for bicycle and pedestrian facilities along Riverside Drive in Allouez at the request of the village administrator. Also discussed my thoughts about the proposal with the village administrator.
- Met with the County Planning Director and County Engineering Manager to discuss adding bicycle and pedestrian facilities to County Highway ZZ when the road is reconstructed. Following this meeting, I developed summaries of the bicycle and pedestrian facilities that are recommended for County Highway ZZ in adopted plans and sent the summaries to the consultant who is working with the Brown County Public Works Department on the project.
- Developed the MPO's report and reimbursement request to WisDOT for the first quarter of 2015. Also developed a transportation division expense report for the first quarter at the request of the Brown County Administration Department.
- Worked with the Senior Transportation Planner to verify the accuracy of a WisDOT-generated list of approved transportation projects in the Green Bay Urbanized Area. Also prepared for and participated in a meeting with WisDOT staff and the Senior Transportation Planner to discuss the projects on the list and the new process WisDOT is using to schedule federally-funded projects in the Green Bay Urbanized Area and throughout the rest of the state.
- Discussed existing trail development and extension plans with a representative of the Town of Ledgeview. Also discussed potential methods of connecting trails in the southern portion of the metropolitan area.
- Participated in a meeting with other Brown County staff to discuss converting an abandoned rail line to a multiuse trail.
- Prepared for and participated in a meeting with representatives of WisDOT, Green Bay, and Brown County to discuss possible methods of improving safety at the intersection of West Mason Street and Packerland Drive in Green Bay.
- Participated in a quarterly MPO Directors meeting in Madison.
- Conducted eight weekly MPO staff meetings.

The recent major planning activities of Aaron Schuette, Principal Planner:

- Coordinated with Brown County Finance and Purchasing to process purchase orders, invoices, and payments for the regional CDBG-Housing and the Brown County Revolving Loan Fund – Housing programs.
- Worked with Brown County Risk Management and Corporation Counsel's office regarding contract execution for the second phase of the regional CDBG-Housing program.

- Updated the financial tracking and transactions journals and rehabilitation obligation journals for the CDBG-Housing program.
- Prepared and submitted a quarterly report and reimbursement request for the 1st Quarter CDBG-Housing program.
- Procured a new Housing Quality Standards (HQS) evaluation firm for the CDBG-Housing program.
- Prepared a procedures document for the new HQS evaluation firm.
- Completed a combined 20 environmental review records for the Northeastern Wisconsin CDBG-Housing or Brown County RLF –Housing programs.
- Completed eleven combined architectural/historical reviews for the Northeastern Wisconsin CDBG-Housing or Brown County RLF –Housing programs.
- Presented on financial administration for grants to a class at NWTC on March 18.
- Completed and revised the full draft of the Town of Rockland Comprehensive Plan.
- Tabulated the results of the Village of Wrightstown Comprehensive Plan visioning session and follow-up survey.
- Gave a presentation to the Wrightstown Area Business Alliance regarding the Village of Wrightstown's Comprehensive Plan on March 19.
- Prepared a draft Chapter 1 – Issues and Opportunities and draft Chapter 5 – Housing for the Village of Wrightstown Comprehensive Plan.
- Updated the Glenmore Land Use GIS layer.
- Prepared draft Chapter 2- Land Use (background) Chapter 3 – Transportation and Utilities/ Community Facilities Chapter.
- Prepared a draft Chapter 1 – Issues and Opportunities, draft Chapter 5 – Housing Chapter, and draft Chapter 4 Economic Development for the Town of Morrison Comprehensive Plan.
- Attended Town of Morrison Planning Commission meetings on the evenings of March 5 and April 16 to review the draft chapters.
- Attended Village of Wrightstown Planning Commission meetings on the evenings of March 9 and April 13 to review the visioning session results and draft Chapter 1.
- Attended Town of Glenmore Planning Commission meetings on the evening of April 14 to review the draft chapters.
- Attended the Town of Ledgeview TID #1 Joint Review Board organizational meeting on the evening of April 15.
- Provided an update to the Brown County Planning, Development and Transportation Committee regarding the Northeastern Wisconsin CDBG-Housing program on the evening of April 27.
- Attended the Town of Rockland Planning Commission meetings on the evenings of March 10 and April 30 to review the full draft Town of Rockland Comprehensive Plan.
- Prepared a draft Town of Glenmore Zoning Map for the Town.
- Participated in a teleconference for the Fox-Wisconsin Heritage Parkway Board of Directors on April 16.
- Assisted Brown County Land and Water Conservation Department with Farmland Preservation questions.
- Assisted Brown County UW-Extension with reviewing potential sites for urban gardens.
- Developed demographic data on Brown County for the WEDC Certified Sites program on the Airport lands.
- Developed an updated road map for the Town of Rockland.
- Attended the Partnering for Success seminar from the Employee Resources Center Management Series on April 17.

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The recent major planning activities of Peter Schleinz, Senior Planner:

- Began review of 17 new certified survey maps (CSMs). Completed review of 17 CSMs. Signed and filed 14 CSMs.
- Completed review of one preliminary plat.
- Completed environmentally sensitive area review of two certified survey maps for the City of Green Bay.
- Completed one water quality review letter.
- Review of environmentally sensitive area (ESA) and sewer service area (SSA) related issues and inquiries to develop solutions for smaller projects.
    - Worked with a Village of Howard owner and agent for eight months regarding a wetland proposed to be partially filled for a commercial development. An agent for the owner worked with the WDNR and ACOE to obtain general permits that allowed up to 10,000 square feet of a wetland to be filled and wetland setbacks to be reduced to 20-feet. The Plan Correction petition reflected the ACOE and WDNR approvals, which would protect the owner from receiving ESA violations in the future for approved wetland filing. This project was ongoing since July 2014 and was approved by BCPC staff on March 10, 2015. No review by the BCPC Board of Directors and WDNR was required.
- Provided additional planning services and ESA related duties, including advice to inquiries related to potential major and minor ESA amendments, identification of ESA violations, and assisting the public regarding allowed and restricted uses within an ESA buffer.
- Continued to utilize an online format for submitting and filing SSA and ESA amendments with the Bureau of Water Quality to expedite the review and approval process, saving time and money for staff and property owners. Brown County was a pilot county that tested this website in years past. Using the program is now required in order to be eligible for a water quality grant that Brown County applies for annually.
- Attended part two of a two part "P-Trading" (phosphorous) conference in Appleton on March 17, 2015. Part one of the session took place in January.
- Attended a Storm Water / Erosion Control all-day meeting regarding proposed new WDNR erosion control requirements and defining setbacks on March 24, 2015. The meetings are an opportunity to create uniform requirements statewide, and the WDNR has been asking for direct input and opinions from the NEWSC membership to accomplish this task.
- Submitted the 2014 MS4 Annual Report to the WDNR on March 5, 2014, well ahead of the submittal deadline of March 31, 2015. A summary of the report was presented to the BCPC Board of Directors on March 4, 2015.
- Continued contact with staff from Brown County Public Works Department regarding the needs for data collection and updates related to the new MS4 Permit for Brown County. Due to changes in an updated permit received in 2014, PALS and DPW staff met on March 16, 2015 to prepare for an April 2, 2015 meeting with the WDNR to discuss new reporting and document updating needs related to the permit. Certain required work plans, activities, and maps must be updated in 2015.
- Facilitated an April 2, 2015 meeting with WDNR staff regarding Brown County requirements for new MS4 permit that requires certain changes and update in the next few years. Presented a Brown County created GIS mapping system for outfalls that eliminated 150 pages from the MS4 annual report each year.
- Attended a webinar regarding TMDL guidance for new MS4 permits on April 14, 2015.

- Completed the Utilities and Community Facilities chapter for the Town of Lawrence Comprehensive Plan. Information was presented to the steering committee on March 25, 2015.
- Completed the Natural, Cultural, and Agricultural Resources chapter for the Town of Lawrence Comprehensive Plan. Information was presented to the steering committee on April 15, 2015.
- Drafted the Natural, Cultural, and Agricultural Resources chapters for each the Town of Glenmore and the Town of Morrison.
- Completed minor Village of Suamico staff requested revisions to a FINAL DRAFT Suamico Comprehensive Plan. The village steering committee reviewed the plan on March 26, 2015. Re-revised the plan again for the Village before Village staff routes the plan to a Village public meeting, the Planning & Zoning Commission, and the Village Board.
- Continued weekly review and preliminary approval phase of the 2040 Brown County Sewage Plan with staff the WDNR Bureau of Water Quality. The WDNR preliminary review was expected to be complete in early April 2015 but has been delayed due to another high priority non-Brown County project being reviewed by the WDNR. Shortly after review is complete by the WDNR, the Plan will be presented to the BCPC Board of Directors, PD&T, and County Board, for review and approval. The Plan will then be returned to the WDNR for final approval to replace the 2002 plan, which was partially updated in 2011.
- Provided assistance and information to the general public, surveyors, and local units of government regarding various land divisions, potential developments, and general questions pertaining to the subdivision ordinance and general planning concepts via phone conversations and meetings.

The recent major planning activities of Lisa Conard, Senior Transportation Planner:

- Completed data collection and wrote *2015 Green Bay Metro Annual Route Review and Analysis Report*. Presented report to the Transit Commission.
- Continued work on the 2045 Long-Range Transportation Plan.
    - Prepared meeting materials and PowerPoint for the required Environmental Consultation meeting with resource agencies.
    - Prepared meeting materials and PowerPoint for the LRTP Advisory Committee.
- Finalized *Amendment #2 of the 2015-2019 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.*
    - Presented staff recommendation to the Transportation Subcommittee.
    - Held public hearing.
    - Presented amendment to the BCPC Board of Directors.
    - Prepared Fiscal Constraint demonstration.
    - Finalized amendment document.
    - Submitted document to FHWA, FTA, and WisDOT.
- Developed program schedule in preparation of the new 2016-2020 Transportation Improvement Program (TIP) for the Green Bay Urbanized Area.
- Reviewed new STP-Urban guidelines issued by FHWA/WisDOT as it relates to the current schedule, fiscal impact, and future programming for the Green Bay MPO. Developed a list of talking points to discuss with WisDOT staff and local applicants.
- Developed TIP Amendment checklist for staff use.

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- Collected and published the *2014 Obligated Transportation Projects for the Green Bay Urbanized Area* per federal regulations. A total of $42,056,606 federal dollars were spent on transportation projects in 2014.
- Worked with Red Cross, N.E.W. Curative, Aging and Disabilities Resource Center, and Transportation Planner on developing a map illustrating the Red Cross' current transportation service area. This service will be transferred to N.E.W. Curative on July 1, 2015.
- Consulted with the Transportation/GIS Planners on a number of transit related initiatives.
- Consulted and/or provided information to Metro staff regarding various services, compliance, and/or other issues.
- Participated in the Transportation Coordinating Committee (TCC) meeting on February 23. Recorded and wrote minutes.
- Participated in Transportation Subcommittee meeting on February 24 and March 30.
- Participated in the BCPC Board of Directors meeting on March 4.
- Participated in the Green Bay Transit Commission meeting on March 18.
- Attended MPO staff and BCPC staff meetings as necessary.

The recent major planning activities of Jeff DuMez, GIS/Land Records Coordinator:

- Wrote and published a policy paper outlining Brown County's land records account, comparing to other counties in the state, and recommending a sustainable budget plan.
- Produced a 911 "Geo" refresh to produce updates for addressing, street and business information for the Computer Aided Dispatch system in March and in April.
- Coordinated a meeting with Corporation Counsel and staff from Green Bay, DePere, and Ashwaubenon to produce a Memorandum of Understanding (MOU) with the purpose of cost sharing of GIS/Web mapping services between the municipalities and the Oneida Tribe.
- Updated and revised the County Executive's "Economic Dashboard" web site.
- Coordinated and held a GIS User Group meeting on April 3rd. Approximately 12 people attended.
- Assisted Public Safety & Communications, Purchasing, Tech Services and others in selecting a new Computer Aided Dispatch (CAD) vendor. Reviewed proposal, participated in a conference call, and wrote recommendation.
- Assisted the Land & Water Conservation Department with flood study information.
- Assisted the Treasurers Department with mapping "Tax Deed Sales" and published an updated app to help advertise the properties.
- Assisted Public Safety with locating two outdoor warning sirens to ensure the siren network had the best possible sound coverage. Produced maps to visually display the approximate existing sound coverage and how the coverage could change with the two new sirens.
- Met with the Zoning Administrator from Suamico to assist with mapping setup, zoning map changes; provided base map data updates for the village (parcels, contours, streets, addresses, aerial photos, etc.).
- Coordinated with Technology Services to contain a computer virus on the GIS server
- Coordinated with the City of Green Bay and Public Safety to update addresses along Shawano Ave and in Downtown Green Bay.
- Created an enhanced Survey Index public app that includes better search capabilities, more layers, and is useable on mobile devices. Also, automated the process of updating

the data online to make the process more efficient (save staff labor time). Also completed Quality Control on the survey index database.

- Created a new POWTS (Private Onsite Waste Treatment System) permit viewer for the Zoning division that has enhancements such as better search capabilities.
- Updated the Business Park Interactive Mapping web site with new data.
- Coordinated with the intern to produce a Nonmetallic Mine mapping information site.
- Created large custom map poster PDFs for the Museum for use in an upcoming exhibit pertaining to the architecture of Brown County.
- Assisted the Public Works Department with acreages and maps for mowing at the former Mental Health Care Center property.
- Produced maps for Brown County Library staff.
- Continued to assist municipalities with issues related to the 2014 impervious surface mapping project.
- Assisted the Port & Resource Recovery Department with GIS data & training; Assisted with loading CAD files from the Army Corps of Engineers.
- Assisted PALS staff with computer setup after new machines were delivered to the department.
- Assisted Planning with hiring a summer intern.
- Assisted the Port & Resource Recovery Department with various projects.
- Inquired about the new 911 Computer Aided Dispatch system, and particularly how our GIS data needs to be prepared for the potential new vendor.
- Coordinated the mapping of radio call issues for Public Safety & Communications.
- Coordinated the mapping of fire grid pages for Green Bay Metro Fire Dept.
- Coordinated the revision of "EPCRA" (Emergency Planning Community Right to Know Act) facilities and zones.
- Continued to work with Planning Staff to update the 2014 MS4 Outfalls database.
- Continued quality assessment of address, streets, hydrography, ESA and other data in the county. Coordinated with Hobart and other communities to exchange addressing information.
- Input various FEMA "Letters of Map Amendment" files into the GIS for online notifications and to assist the Zoning division with tracking these.
- Continued to assist the Zoning Department with stream navigability determination updates & mapping.
- Assisted Public Safety with various addressing issues, including a reconfiguration of the GIS street centerline address ranges along four-lane roadways.
- Updated GIS database to reflect change from US Highway 41 to Interstate 41 (road names, highway shields, and cross street information revised).
- Training intern and coordinating his projects.
- Produced several large maps for the Parks Department of the Reforestation Camp.
- Assisted the County Surveyor with road elevation data for Lost Dauphin Road from Wrightstown to Red Maple to help provide data to Public Works/Highway for the planning and design of an upcoming project.
- Continued to assist PALS staff with technical issues pertaining to parcel mapping, survey indexing, ArcGIS and other activities.
- Coordinated with Esri on various software technical issues.
- Produced large poster for County Executive.
- Produced list of parcels within Morrison with addresses and corresponding school districts for the Town of Morrison.
- Continued maintaining the GIS system servers.

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- Began the process of updating the Land Information Strategic Plan; Reviewed Wisconsin Department of Administration guidelines and prepared the Needs Analysis outline.
- Attended the Geospatial Summit in Madison on April 20th.
- Provided data for at least two Open Records Requests.
- Provided GIS data and other services for Bloom Companies LLC, Bielinske Excavating Inc., Green Bay Press-Gazette, Parins Law Firm, Nicolet Bank, Atkins Family Builders, Ayres Associates, AECOM, Foth, Golder Associates, MI-Tech, Martinson Eisle, Greater Green Bay Chamber of Commerce, McMahon, OMNNI Associates, Power Engineers, Robert E. Lee & Associates, TetraTech, Vierbicher Associates Inc., Capitol Survey, CenturyLink, OTIE, USDI Bureau of Indian Affairs, Public Service Commission of Wisconsin, Wisconsin DOT, Exzeo, Performa, Community Planning and Consulting, Tyler Technologies Inc., Green Bay Newcomer's, Resource One Realty, Pulaski School District, Wrightstown School District, Property Tax Bill, KKominc, Legacy Architects, Commonwealth Cultural Resources Group, NWTC, UWGB, Town of Lawrence, Town of Green Bay, Town of Eaton, Town of Pittsfield, Town of Scott, Town of Morrison, Town of Humboldt, City of DePere, City of Green Bay, Village of Bellevue, Village of Howard, and others.
- Assisted other people with miscellaneous service, data, and training requests.
- Attended staff meetings as needed.

<u>The recent major planning activities of Dan Teaters, Planner I (GIS/Transportation):</u>

- Airport Planning Support
  - Received notice from WEDC that the proposed site was selected for step two of the application process which required a day-long presentation and site visit.
    - Step two of the WEDC Certified Sites application process.
      - Created additional required maps.
      - Coordinated the creation of the PowerPoint presentation and the written document.
      - Participated in the field visit presentation on 3/10/2015.
  - Completed a Village of Hobart rezoning application for approximately 170 acres of land owned by Brown County near the intersection of South Pine Tree Road and West Adam Drive.
  - Created maps for a potential warehouse/distribution center development on airport property.
- Bus Stop Study
  - Presented study findings to the Transit Commission on 3/18/15.
- Green Bay Metro
  - East Side Route Study
    - Created a survey to collect current trip information and desired destinations that metro does not currently serve.
    - Coordinated the printing and collection of all surveys.
    - Tabulated survey results.
    - Completed first draft of the East Side Route Study.
  - Green Bay Metro Maps
    - Created 8 new maps to reflect the new Downtown Route and Route 9 and the proposed route changes to Route 1, 3, 4, 8, 10 and 18.
  - Updated the paratransit service area data in GIS

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        - Created new GB Metro maps to reflect the updated paratransit service area.
- Long Range Transportation Plan
    - Coordinated with MPO staff to complete maps for Chapters 1-6.
- Web updates
    - Updated links on the TIP web page.
    - Updated links on the Urban Storm Water web page.
    - Updated the link for the 2045 Long Range Transportation Plan.
- Live 54218
    - Attended the second Active Community Environments (ACE) Green Bay meeting.
- GIS updates
    - Updated the Traffic Calming data set to include new roundabout locations with photographs.
    - Updated the roundabout tour web application.
- Congestion Management Process - Collected AM Peak hour drive time data.
- Shared the Brown County bicycle facility data with Walk Score.
- Prepared summer internship paperwork.
- Assigned addresses as requested.

Staff meetings

- Participated in the regular staff meetings held on the first and fourth Thursday morning.
- MPO Staff Meetings Monday mornings.

The recent major planning activities of Todd Mead, Planner I - Housing:

- Prepared and ordered four (4) interim site inspections for the NE Wisc Community Development Block Grant (CDBG) Housing Loan Program clients.
- Prepared and performed eight (8) interim site inspections for CDBG clients.
- Prepared and ordered four (4) housing quality standards (HQS) inspections for CDBG clients.
- Prepared, ordered and attended two (2) HQS inspections for CDBG clients.
- Prepared, ordered, and attended two (2) HQS inspections for Brown County Housing Rehabilitation Revolving Loan Fund (RLF) clients.
- Prepared and ordered four (4) final site inspections for CDBG clients.
- Prepared and performed three (3) final site inspections for CDBG clients.
- Prepared and ordered seven (7) lead-based paint clearances for CDBG clients.
- Prepared and ordered two (2) lead-based paint assessments for CDBG clients.
- Prepared and performed one (1) final site inspection a RLF client.
- Prepared, ordered and attended one (1) lead-based paint clearance for RLF client.
- Prepared and ordered one (1) lead-based paint assessment for a RLF client.
- Attended monthly Brown County Lead Coalition meeting.
- Prepared for and closed on two Door County CDBG down payment home purchased loans.
- Prepared for and attended two Door County CDBG purchase final site inspections.
- Met with four (4) CDBG clients and their contractors to prepare them for their future rehabilitation project.
- Met with one (1) RLF client and their contractors to prepare them for their future rehabilitation project.

- Opened five (5) new RLF applications.
- Opened seven (7) new CDBG applications.
- Denied and closed out two (2) CDBG applications.
- Prepared and closed nine (9) CDBG Housing Loans.
- Prepared and closed one (1) RLF Housing Loan.
- Submitted and corresponded with four (4) bid documents to both our RLF and CDBG applicants for future rehab projects.
- Attended staff meetings as needed.
- Prepared for and met with our new housing quality standards (HQS) service provider Tim Denissen from NeighborWorks Green Bay.
- Prepared for and gave a presentation in part with the Brown County Lead Coalition a PowerPoint presentation about our program.
- Prepared for and gave a presentation about the CDBG Program to Oshkosh/Winnebago County Housing Authority.
- Continued to work on new and existing applicant files from Northeastern Wisconsin CDBG counties.
- Continued to work on new and existing applicant files from Brown County RLF Program.
- Continued general outreach and marketing efforts for our RLF and CDBG-Housing Loan Programs.
- Worked, followed up and completed yearly RLF and CDBG residency letters.

The recent major planning activities of Ker Vang, Planner I (GIS/Transportation):

GIS

- Created a draft map of NEW Curative's Transportation Service Area.
- Created a map for the Town of Morrison with the assistance of Transportation Planner (Teaters).
- Updated maps 1-6 for the MPO Long Range Plan.

Eastside Bus Stop Study

- Created an excel data sheet for the Eastside bus survey results and inputted survey results.
- Analyzed results of the Eastside bus survey and created tables to display results of the survey.
- Work with Transportation Planner (Teaters) to create maps for each bus route showing trip origin and destination for the Eastside bus survey.
- Created a map layer showing frequent destinations from the results of the Eastside bus survey.

Green Bay Metro Transit

- Began to update the Metro Transit Route Guide.

Town of Lawrence Comprehensive Update

- Presented Chapter 3 - Transportation draft to the Town of Lawrence Comprehensive Plan Steering Committee.
- Made changes and incorporated comments from Lawrence Steering Committee to Chapter 3 – Transportation.

Performance Measure

- Began writing the report for the sections on deficiency bridges in Brown County and pavement ratings for local and county highways in the Green Bay Urbanize area.
- Created maps for deficiency bridges and pavement ratings for local and county highways.

Addressing

- Assigned an address for a residential property in the Town of Green Bay.

Housing

- Assisted Housing Planner (Mead) with a follow-up call to a client who speaks Hmong.

Website

- Updated agendas and meeting minutes on the Transportation website.

Media Outreach

- Continue to post news on the Green Bay MPO Facebook page.

Meetings

- Attended GIS users group meeting on 3/6/15.
- Attended the Port of Green Bay Symposium on 4/17/15.
- Attended GIS users group meeting on 4/3/15.
- Participated in regular PALS staff meetings held twice per month on every other Thursday.
- Participated in MPO staff meetings held every Monday morning.

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PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304
PHONE: (920) 492-4950 FAX: (920) 492-4957

DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **January 19, 2015** at the Brown County Resource Recovery Facility, 2561 S. Broadway, Green Bay, WI.

1. Call to Order
   The meeting was called to order by Solid Waste Board Chair John Katers at 1:29 pm.

2. Roll Call

   Present:
   John Katers, Chair
   Mark Vanden Busch, Vice-Chair
   Norb Dantinne, Treasurer
   Dave Landwehr
   Bud Harris
   Ken Pabich
   Lisa Bauer-Lotto
   Mike Van Lanen

   Also Present:
   Dean Haen, Brown County
   Chad Doverspike, Brown County
   Mark Walter, Brown County
   Dan Michiels, Foth
   Chris Anderson, Foth
   Al Luberda, City of De Pere Public Works

3. Approval/Modification – *Meeting Agenda*

   A motion to approve the agenda was made by Norb Dantinne and seconded by Mark Vanden Busch. Unanimously approved.

4. Approval/Modification – *Meeting Minutes of December 1, 2014*

   A motion to approve the minutes was made by Dave Landwehr and seconded by Mark Vanden Busch. Unanimously approved.

5. Announcements/Communications – *Update*

   Mr. Haen explained that on the Harbor Commission agenda Announcements/Communications was added as a standing item and he thought it made sense to add it on the Solid Waste Board

Agenda as well. This would be an opportunity for board members to talk freely about something that is not on the agenda.

Regarding this agenda item there is an attachment regarding the WIRMC conference from Jodi Meyer about who plans on attending and a reminder to let the department know if a Board member is interested in attending.

Board Chair John Katers announced that he will be attending the WIRMC conference but will not be doing this on County dollars but through the University. Mr. Katers also recapped the Wednesday, January 14 joint meeting between Brown, Outagamie and Winnebago Counties where great information was presented. Things look good on the financial side for the MRF with total unaudited revenues of $9 million with approximately $2 million that will be split three ways (Brown will get about 41% based on the overall percentages going to the MRF). There was talk on how the landfill gained another year's worth of capacity based on some operational changes which could push the Brown County South Landfill opening back another year. There was also a tour provided for those interested.

Mr. Haen clarified that the revenue reported was gross revenue, unaudited and may not have fully reflected retained earnings and other BOW accounting measures. Mr. Haen will reach out to Outagamie County to clarify when reporting out financial data.

Board member Bauer-Lotto asked if there were administrative costs that need to still be taken out. Mr. Haen answered that staff is working with Schenk & Associates on putting an administrative cost policy in place; now that Winnebago is closed they are putting in administrative costs. The thought is Outagamie County should actually put administrative costs as well.

6. Brown County Resource Recovery Communication Strategy 2015 – *Request for Approval*

The Port and airport have successful Public Communication Plans with Leonard & Finco. Resource Recovery is now looking to develop one as well. This communication plan is for Brown County efforts. The BOW has a separate joint marketing and education effort budgeted. The attached draft communication plan meets the 2015 approved budget of $15,000. The draft plan has $12,000 in public relations efforts that includes writing press releases, engaging stakeholders, coordinating events and other outreach. The draft plan has $3,000 for advertising in The Business News and B2B. The draft plan also includes a plan for media topics hitting all programs offered within the department. Another deliverable will be developing a logo for the Resource Recovery Department.

A motion to approve the Brown County Resource Recovery Communication Strategy 2015 was made by Norb Dantinne and seconded by Ken Pabich. Unanimously approved.

7. BOW Waste Diversion Technology Committee Technical Report – *Request for Approval*

As part of the adopted BOW strategic plan, one of the components was to establish a BOW Waste Diversion Technology Committee to do a report once a year. Mr. Katers and Mark Walter are on the committee. The first produced piece is a basic inventory of waste technologies.

Mr. Walter explained that the committee was in charge of looking at technologies, choosing one and focusing on the one to see if there is a cost benefit and feasibility for our area. What came out of one of the first discussions within the committee is everyone had different ideas on technologies and different backgrounds. Mr. Katers had a UWGB student of his take a draft report that was put together and added additional information to get this draft report. The report will continue to grow as the committee goes along. This will be used as a basis to look at a single technology starting this year. The committee met after the BOW meeting on January 14 and established some criteria looking at the different technologies and how the feasibility would be determined. A moderated meeting will take place in April.

Mr. Katers said that he did a comparison to the Green Bay Metropolitan Sewerage District and NEW Water when they were comparing the different technologies that were being evaluated. Ultimately, they started out with 74 different alternatives, brought together some groups, narrowed it down to 20, came up with different criteria and finally narrowed it down to three or four technologies that they analyzed more in detail. The other document that has been out there is the Council on Recycling in Wisconsin looking historically at all the different material and ranking those materials on whether the opportunity that existed was high, medium or low. Mr. Katers will provide the information that he uses in his Waste Management Course and get that out to the BOW Technology group.

A motion to approve the BOW Waste Diversion Technology Committee Technical Report was made by Dave Landwehr and seconded by Mark Vanden Busch. Unanimously approved.

8. South Landfill/Resource Recovery Park Project by Foth Companies – *Update*

A. Mixed Waste MSW Processing Facility Options Memo #3

Mr. Haen noted that there have been previously provided documents and memos from Foth as part of the South Landfill work including Guiding Principles, Unsolicited Proposals and Memo #1. In today's packet is Memo #3. The memos are coming out of order because of the time necessary to complete. All of these documents and future memo will be incorporated into a final report. Memo #3 is regarding the focus and the potential for a MSW processing facility located at the south landfill. The memo looks at the different types mixed municipal solid waste processing facilities. It also looks at if the department would have one, what that would mean. This memo establishes some of the assumptions that are used to generate the financials moving towards the end of the memo. The memo supplied many graphs, how many acres would be needed and cost.

B. Project Status Presentation – Foth Companies

Mr. Anderson gave a presentation on the project status. He explained that there will be five memos; Memo #1 Looking at the South Landfill and what was going to be done there, Memo #2 Landfill Features, Memo #3 MSW Processing, Memo #4 Construction Demolition Waste and Memo #5 Organics and Digestion. Each memo will have summarized technologies and costs based on these assumptions. Mr. Anderson showed maps of the property and explained certain aspects.

C. Letter of Support for Marquette University Project

Marquette University is doing some work similar to the Resource Recovery Park and technologies. Mr. Haen wrote a letter of support for the research proposal to determine the feasibility of pyrolysis of organic waste. The scope of work was also provided.

9. Recycling Compactor Building Expansion – *Update*

Mr. Doverspike explained the RFP is to Purchasing, and that he worked with Foth the past five months putting together the expansion for the compactor on the south side of the building. The RFP will be posted Monday January 19th. It will be advertised two times with a bid opening on February 10th; it will come back to the Solid Waste Board February 16th; go to Planning & Development on February 23rd and the County Board on March 18th. After all the approvals are given, Mr. Doverspike is hopeful they will break ground April 1st.

10. Wisconsin Clean Sweep Grant – *Update*

Mr. Walter updated the Board regarding two grants that the department applied for to the Wisconsin Department of Agriculture, Trade and Consumer Protection for HHW and Ag Collections and Unwanted Prescription Drug Collections. The department received award notices which have to go to the County Executive for signature. The dollar amounts go down each year but the department still receives high dollar amounts because of the participation with a variety of different entities. Waupaca County is part of both of the grants and also partnered with Marinette County and Oconto County on the drug grant.

11. Director's Report – *Update*

Mr. Haen updated the board that Jodi Meyer is leaving the department and going to Public Safety Communications & Emergency Management. The department is hoping to fill her position within the next couple months.

Mr. Doverspike is leading an effort collectively with BOW to recycle shingles. The Department's current shingle recycling contract has been a success. Brown County's contractor has a recycling operation across the street from the current Brown County refuse transfer station.

12. Such other Matters as Authorized by Law

No other matters as authorized by Law.

13. Closed Session:

Pursuant to Wis. Stat. § 19.85(1)(e), any meeting of a governmental body may be convened in closed session for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or the conducting of other specified public business, whenever competitive or bargaining reasons require closed session.

A motion to go into closed session was made by Dave Landwehr and seconded by Ken Pabich. Unanimously approved. A roll call vote followed with the following Board members voting "aye": John Katers, Mark Van Den Busch, Norb Dantinne, Dave Landwehr, Bud Harris, Ken Pabich, Lisa Bauer-Lotto and Mike Van Lanen voting. There were no "nay" votes; the

motion was passed. The purpose of the closed session was for discussion, strategy, representation and possible action regarding existing contracts.

A motion was made by Dave Landwehr and seconded by Mike Van Lanen to return to open session. Unanimously approved. A roll call followed with the following Board members voting "aye": John Katers, Mark Van Den Busch, Norb Dantinne, Dave Landwehr, Bud Harris, Ken Pabich, Lisa Bauer-Lotto and Mike Van Lanen. There were no "nay" votes; the motion was passed. **No action was taken**. The Board continued with agenda items in open session.

14. Adjourn

A motion to adjourn was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved. Meeting adjourned at 3:20 pm.

John Katers, Chair
Solid Waste Board

Dean Haen, Director
Port & Resource Recovery Department

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PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304
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DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **February 16, 2015** at the Brown County Resource Recovery Facility, 2561 S. Broadway, Green Bay, WI.

1. Call to Order
   The meeting was called to order by Solid Waste Board Chair John Katers at 1:30 pm.

2. Roll Call

   Present:
   John Katers, Chair
   Mark Vanden Busch, Vice-Chair
   Norb Dantinne, Treasurer
   Dave Landwehr
   Bud Harris
   Ken Pabich
   Lisa Bauer-Lotto
   Mike Van Lanen

   Also Present:
   Dean Haen, Brown County
   Chad Doverspike, Brown County
   Mark Walter, Brown County
   Mark Olson, Badgerland Buildings
   Neil VanBould, Badgerland Buildings

3. Approval/Modification – *Meeting Agenda*

   A motion to approve the agenda was made by Mike Van Lanen and seconded by Norb Dantinne. Unanimously approved.

4. Approval/Modification – *Meeting Minutes of December 1, 2014*

   A motion to approve the minutes was made by Mike Van Lanen and seconded by Mark Vanden Busch. Unanimously approved.

5. Announcements/Communications – *Update*

   Board Chair John Katers announced that $4 million dollars' worth of funding for state municipal recycling programs and the UW system Solid Waste Research Council and the Solid Waste Education Center are proposed to be eliminated from the state budget, seriously affecting long-standing state programs. Mr. Chad Doverspike then announced four associations Brown County

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belongs to will be writing letter addressing the Governor's planned budget cuts. Discussion whether Brown County should additionally write letter was discussed and decided the associations will represent County interests

6. 2014 Annual Report – *Request for Approval*

Mr. Dean Haen opened the discussion with an explanation of the 2014 annual report. The new vision of the Solid Waste Board Last fall is reflected. Overall business activities highlights of the Resource Recovery area included 130,000 tons of municipal solid waste went through the transfer station, construction/demolition continues to increase, along with the shingles recycling, which briefly decreased in 2014, and finally stated that appliances and metal collection had increased significantly. Mr. Haen then stated that electronics collection at Household Hazardous Waste has significantly decreased, saying that other companies are increasing competition for electronics collections, and added that overall HHW usage has decreased since charging for paint began.

Mr. Haen then discussed the 2014 accomplishment, which included reengineering the South Landfill and design a resource recovery park, $1.9M expansion of the recycling facility, advancement of installing a compactor at the recycling transfer station and improving our financial performance on long-term investments. Some goals that were deferred or incomplete included signing a Solid Waste Agreement with Green Bay, exploring BOW resource sharing and initiating BOW discussion on renegotiating regional landfill agreement.

Mr. Haen then announced his goals for 2015 including among others, expanding building and installing compactor, renegotiate HHW agreements, evaluate wood waste and pharmaceutical recycling, , increase HHW VSQG marketing and redesign transfer station unloading area.

Chairman Katers requested unfinished 2014 goals be added to 2015 including solid waste agreement extensions. Haen meet with urban municipalities and felt the municipalities were marginally interested. Pabich said the municipalities are worried that the County's interest in extensions was to divide the municipalities, where one community would get a better rate than another. Chairman Katers and Haen committed that the intent of the extensions was to minimize the risk of losing large amounts of tonnage in any one year. In addition, the agreement was negotiated with all urban municipality's input so everyone is treated the same. In fact, Green Bay has tried to negotiate different terms in the agreement and Brown County has been unwilling to modify the agreement that was signed by all the other municipalities. Van Lanen asked about expanding recycling of farm plastic. Mark Walter then discussed possible recycling programs for agricultural plastics, stating that the costs associated don't make the collection of such plastics cost effective. Dantinne requested researching wetland mitigation banks and recycling outreach to Brown County School District. Mr. Haen then stated that these amended goals will be added to the annual report and staff will be work to complete them.

A motion to approve the 2014 Annual Report was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved.

7. Recycling Compactor & Building Expansion Bid – *Request for Approval*

Mr. Chad Doverspike began the discussion about the building expansion and compactor installation bid, stating that Foth was hired to put together the specifications, and five different

vendors bid on the project and Badgerland Builders put in the lowest bid. The fifteen bid items were broken down and allocated to which costs would be BOW or Brown County, understanding that 40% of the BOW cost will be paid for by Brown County. Mr. Doverspike stated that the installation and compactor equipment were 100% paid for by BOW. The electrical system costs were 25% related to installation of the compactor. WPS stated that it would cost $15,000 to run a new meter service to the compactor, and a $15,000 allowance was given to each vendor. This costs would also be a BOW cost. Total engineering is $73,900. The total BOW cost for the compactor is $217,060 and Brown County's cost for the building expansion is $304,430. Brown County's total budget for the project was set at $525,000, and the actual costs including engineering will be about $520,000, putting the County within budget. Mr. Doverspike then stated that he would like a Seabright compactor installed, and he believed that that was indeed the case.

A motion to approve the Recycling Compactor and Building Expansion Bid was made by Ken Pabich and seconded by Mike Van Lanen. Unanimously approved.

8. South Landfill/Resource Recovery Park Project by Foth Companies – *Update*

Mr. Dean Haen then stated that 4 out of 5 memos were completed. The attached memo #5 was regarding anaerobic digestions systems and the results of the research paint a grim picture today, but hopefully between now and the operation of the South Landfill economic conditions will change enabling these type of systems being cost effective part of our system. Memo #2 will be presented at the March meeting and the final report will be presented at the April meeting

A motion to receive and place on file the South Landfill/ Resource Recovery Park was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved.

9. Environmental Monitoring RFP Results – *Update*

Mr. Doverspike stated that an RFQ, not an RFP was issued for environmental monitoring for the West and East landfills, Bayport, and Renard Island. The previously awarded RFQ was for only three locations not including Renard Island. Annually, about $56,000 was paid for the three locations. Renard Island monitoring was handled separately for $25,000. All four combined as part of this RFQ resulted in a total cost savings of about $20,000/year, with half being realized by resource recovery and the other half by the port. Mr. Doverspike then concluded that this decision would be a great money saving opportunity for the County.

A motion to approve the environmental monitoring RFP results was made by Ken Pabich, and Seconded by John Katers. Unanimously approved.

10. BOW Shingle Recycling RFP Results – *Update*

Mr. Doverspike started the discussion that this RFP was another example of the many things shared between the three counties, such as landfills, hazardous waste, and recycling Shingle recycling effort would be added to this list of collaborative efforts. He then stated that the current vendor for shingles Forward Vision Environmental, had signed a five year agreement with us that expires this summer have informed Brown County they are going out of business. Mr. Doverspike then stated the advantages of Forward Vision for shingle recycling was because of their location across from the transfer station and the ease of using our scale to weight shingle

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customers. The location across the street will be available for lease. . The BOW RFP had several responders all looking for on-site property. Mr. Doverspike would like to keep the current arrangement, stating that multiple people had gotten in contact with him in regards to setting up another shingle recycler. Mr. Dean Haen then added that he would like the shingle recycler to be off of transfer station property, stating the reason behind this decision is the fact that there is very little space, and that Chad Doverspike would have to commit additional time to managing an on-site operation.

11. Kewaunee County Landfill RFP – *Update*

Mr. Haen stated that the Kewaunee Landfill must be having some financial and/or political concerns regarding a future expansion of their landfill which currently has about 4 years of remaining capacity which has resulted in the release of an RFP for the sale or lease of their existing landfill. Brown County has met with the Kewaunee County Highway Commissioner and has offered assistance and suggestions, including focusing on filling up their landfill capacity themselves rather than managing the financial and environmental risk of dealing with a third party. Suggestions included filling existing landfill, securing contract for waste, opening a transfer station and joining BOW. Chairman Katers then stated that he would like to be kept up to speed on any updates in the Kewaunee County Landfill, as it could be mutually beneficial partnership someday.

12. Director's Report

Mr. Haen included in packet the 2014 communications outreach report. Mr. Haen informed the Board that the Clerk/Typist II position should be filled by early March 2015. The Solid Waste Board then discussed the benefits and costs of regional composting and whether or not enough benefits both financial and otherwise that could be generated for various municipalities to commit. Meeting with urban public works directors is scheduled for Wednesday.

13. Such other Matters as Authorized by Law

No other matters as authorized by Law.

14. Adjourn

A motion to adjourn was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved. Meeting adjourned at 2:32 pm.

John Katers, Chair Solid Waste Board	Dean Haen, Director Port & Resource Recovery Department

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PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

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DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **Monday March 16, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) Call to Order:
The meeting was called to order by Solid Waste Board Chair John Katers at 2:30pm

2) Roll Call:

Present:	John Katers, Chair
	Mark Vanden Busch, Vice-Chair
	Norb Dantinne, Treasurer
	Dave Landwehr
	Bud Harris
	Ken Pabich
	Mike Van Lanen
Excused:	Lisa Bauer-Lotto
Also Present:	Dean Haen, Brown County
	Chad Doverspike, Brown County
	Mark Walter, Brown County
	Chris Blan, Brown County
	Craig Berndt – Allouez
	Doug Schneider – Press Gazette

3) Approval/Modification – *Meeting Agenda*

A motion to approve meeting agenda was made by Norb Dantinne and seconded by Dave Landwehr. Unanimously approved.

4) Approval/Modification – *Meeting Minutes of February 16, 2015*

A motion to approve meeting minutes of February 16, 2015 was made by Bud Harris and seconded by Mark Van Den Busch. Unanimously approved.

5) Announcements/Communication

Mr. Dean Haen introduced Shelby Schraufnagel, clerk/typist II as the department's new staff member.

6) General Engineering RFP – *Request for Approval*

Mr. Chad Doverspike informed the board that every five years the department prepares an RFP for general engineering consulting service. RFP's, are typically brought to the Solid Waste Board beforehand, the specs are put together and consultants put together what their costs are for certain items that are listed inside the RFP. A five member review committee will interview & score the different consultants. Right now Foth is the county's general engineer, typically do air permitting, landfill troubleshooting, gas-to-energy, design for the transfer station, design for the recycling facility, annual report, and semiannual report, etc. The third page of the RFP talks about a tentative time frame. In order to meet our timeframe staff went to Planning & Development in February. The 5 year current time frame ends mid-April. Foth will extend their current prices until May once the new vendor gets hired.

The County Board meets Wednesday, March 18th, RFP should be on the street on March 19th, questions are due by March 31st, responses should come back on April 15 and between April 15th and May 8th will be the interviews. Mr. Doverspike pointed out that page 8 shows a typical work year for three or four different billing centers; it gives the vendor an idea of how many hours were billed in 2014 and maybe an indication for forthcoming years. Mr. Doverspike also explained the scoring methodology and how each vendor will be scored.

Mr. Ken Pabich asked about the proximity to Brown County scoring factor and why is it significant in transportation. Mr. Doverspike responded that this factor is 25 out of the 100 points. It is lumped together instead of making a sixth scoring category. Mr. Haen clarified that it is not based on distance to project but time based. He mentioned that it is wise to choose vendors close to Brown County.

Mr. Pabich mentioned that proximity of the staff is what should be looked. It should be made clear in the scoring rubric what is meant by proximity of the actual staff person's location.

Mr. John Katers asked if there is a ranking based on the experience of the firm in different aspects such as solid waste, land, air experience, etc. Mr. Doverspike acknowledged the ranking should be an order of importance between solid waste, landfill troubleshooting experience, air permit experience, architectural, etc.

A motion to approve General Engineering RFP was made by Dave Landwehr and seconded by Ken Pabich. Unanimously approved.

7) HHW Out-of-County Collection Program Memorandum of Understandings – *Request for Approval*

Mr. Haen gave an overview of the Out-of-County Collection Program Memorandum of Understandings. The Department is looking to redo the contracts with Winnebago, Outagamie and Calumet, renewing commitments to one another and renewing the contracts regarding Household Hazardous Waste. Last year an in-depth analysis of the costs was conducted and will be applied to all HHW partner MOUs and contracts. Part of the reason for the analysis was because of compliance with the 24 hour management requirement of the HHW resulting in the inability to allow for a backlog of HHW to build up or the Department would be faced with future notices of violation.

Mr. Chris Blan spoke more to this topic. He explained that they looked at the business rates, he assessed that all of the cost were incorporated in all of the rates and were recovery all of the costs, and he assessed the cost that it would take to manage these programs for out-of-county collection partners. Preparing for the shipment and recovering the cost of arriving back at our facility, unpacking of the vehicle. MOU for the base rate for Winnebago County increased by $5,000, disposal price is based on actual quantities and disposal rates. Outagamie County changed from an hourly rate to more of a base rate format, their base rate went from $4,000 to $11,600. Last year one collection was done in Calumet County; this will increase this year to three collections events. From the assessment that was done last year, it is being managed this year that only one out-of-county service will be done on any given day. This is to insure that the permanent collection facility will maintain compliance, while still providing service to partner Counties.

Mr. Walter informed the board that the major issue with out-of-county collection was that two crews were being sent on the road and that became a strain on staffing.

Mr. Blan touched on the fact that occasionally someone else, an outside party, would have to be brought in to manage the recycling tip floor and to ensure that all areas were covered. Mr. Haen asked Mr. Blan to touch on Risk Management. Mr. Blan stated that Risk Management considers this to be a revenue generating contract. He informed the board that there are two types of contracts; revenue generating contract and an intergovernmental contract. An intergovernmental contract would have to go through a committee and be approved by the County Board and a revenue generating contract is more administrative and does not require these steps. Since this contract is considered a revenue generating contract it is not required to go through the committee and County Board. Mr. Haen added that it would come through the Solid Waste Board and bring it to Planning, Development and Transportation subcommittee (PDT) but would not have to an action item for the County Board.

Mr. Norb Dantinne mentioned that someone should be at the PDT County Board meeting because this might be pulled out and questioned because of the intergovernmental agreement. Mr. Haen mentioned that he will be in attendance at these meetings.

Mr. Dave Landwehr asked a question about "underpricing", under "unknown finger printing". What is unknown fingerprinting and what does it have to deal with Household Hazardous Waste? Mr. Blan explained that pH paper is used to test different pH levels. Testing for pH level is done to get a general idea of how that item is labeled. Normally HHW will not take anything that does not have a MSD sheet.

Mr. Harris asked what the insurance is on this. Mr. Haen explained that there is not a separate county liability policy. The county has its own broad coverage and that covers the department. Additionally, the Solid Waste Board has an environmental repair fund with a million dollars set aside as additional self-insurance policy. HHW does not require a separate insurance. Mr. Blan added that this was borrowed from the risk manager, if she needed to have a high dollar amount on any category, the only thing that would kick this in is if there was a higher volume that the government would care that we have, but we don't have that much volume. With an MOU it is stated that when a material is on the other counties site the liability is on their end. Mr. Haen

added that one thing that is being done this year in that regard is purchasing an enclosed trailer, so the material will be contained during transport..

Mr. Katers pointed out that item two mentions the counties educating their residents as part of the contract; he asked if the department is collaboratively working with these counties on the matter? Mr. Blan answered that yes, these counties are updating their yearly information pamphlet and running it by the Department to make sure that they are releasing the correct information and not sending things that HHW will not be able to handle. He stated that he and others in the Department educate them so they can educate their residents. Walter further explained that both Outagamie and Winnebago have our HHW website linked to their websites so their residents know where to go and can have their questions answered right there. The information that is already put together is distributed to their websites and their staff as well. This has been a big push the last few years, ensuring that there is consistency throughout all outlets and program

Mr. Blan mentioned that the only thing that is variable with the three counties are the agreements with them that their residents can use the Brown County facility without a direct cost to residents. There is a slight variation with what each county will allow their residents to bring it to Brown County HHW and that is the only real deviation.

A motion to approve HHW Out-of-County Collection Program Memorandum of Understandings was made by Norb Dantinne and seconded by Ken Pabich. Unanimously approved.

8) BOW Shingle Recycling RFP *Results* – *Update*
Mr. Doverspike informed the board that this was an item brought in front of them last month; after getting questions answered from all three counties there were several updates to share. There were a several questions from all three counties for the lowest bidder, SPF Roofing. The first page of the BOW Shingle Recycling RFP attachment includes questions and answers from Mr. Doverspike. The top two questions Mr. Doverspike asked were on rate structure and on site storage of incoming shingles that need to be processed. The questions that Mr. Doverspike had were about the rate structure; SPF Roofing revised the rate structure that was proposed by SPS. Originally SPS was charging $23.90 per ton, if all three counties used SPS Roofing, the fee would reduce to $21.90 per ton. Chad asked for a clean and dirty rate; SPS Roofing proposed $15.90 a ton for clean, however, if more than 60% of the shingles that come in are clean it will be reduced to $14.90. The dirty rate proposed is $24.90.
The second question Chad had asked was about on-site storage. With the new contractor the shingles will be stored on the Waste Transfer Station property. A bunker system to separate the clean and dirty shingles will need to be developed. The Contractor will not be allowed to store more than 100 tons on the property at any time. With 24 hour notification they will be picked up and moved off site. SPS Roofing agreed to both those terms. This item will go to the County Board on Wednesday March 18. Purchasing is already putting together a contract. Mr. Doverspike said that by April 1st the Waste Transfer Station should be set up to accept shingles.

Mr. John Katers asked who will make the decision if the shingles are clean or dirty so it is not open ended. Mr. Doverspike's answered that the scale operator will make that decision. On Wednesday, March 18 Mr. Doverspike is meeting with Shelley Treml, the scale operator, SPS Roofing and GAD to discuss more about distinguishing between clean and dirty. He mentioned

that there is a security camera that could be angled towards the scale so it can be clearly seen what is being brought in.

Mr. Haen mentioned that his biggest concern is managing that area and storage. It is something new and now it will be on the Department's property. It will be a problem if it is not well kept and shingles are spilling out where trucks need to enter the transfer station.

Mr. Norb Dantinne asked if anyone did a background check on SPF Roofing. Mr. Doverspike responded that SPF Roofing provided four or five references; they have similar recycling operations as the Resource Recovery facility, however, on a much smaller scale. This will be a bigger step up for them. They will try to haul all of the dirty shingles down to Menasha and clean shingles up to North East Asphalt. Mr. Doverspike is hoping with economy of scale they can get some efficiency. What Mr. Doverspike said that he was worried about is that they will be charging $15 and $25 and their cost provides no transportation.

Mr. Doverspike did point out to the board, in case there were any questions that the current vendor, Forward Vision Environmental, did file for bankruptcy. A letter drafted to Brown County stating that as of March 14th or 15th they will be out of business.

9) <u>BOW Shingle Stream Recycling Markets and Rate Structure</u> – *Update*
Mr. Walter mentioned that over the past year or so it has been looked at how Brown County, Winnebago County and Outagamie County structure their pay outs for contract and non-contracted materials coming across the scale on the recycling side of things. The agenda packet included a BOW recycling handout that gives a breakdown of the payout history as well as the contract provisions with ADS. In 2015 a contract was signed with Advanced Disposal. ADS would bring all their recycling across through the BOW and share in a 90% - 10% share in profits in exchange BOW was able to start the second shift and commit to the facility expansion. Additionally, one of the goals of BOW is to get all of the counties in line with setting rates. Brown County sets their rates by market share dollars and tiering the gate rate to Outagamie County's and the contracts (all municipal and private) state that it must be a tiered rate structure. Brown County municipalities that are part of the long term agreement get the going rate; anyone with a contract gets $5 less, anyone without a contract $10 less. This is stipulated in the contracts that go out to 2024. Mr. Walter said that they are trying to make sure that they are competitive and not providing a disadvantage for haulers to haul direct to Outagamie County, we do not want to pay for them to haul to Outagamie if we don't have to. The second page shows what the structure is based on; what Outagamie used to pay to ADS and what their revenue splits were proposed to be. ADS brings close to 5,000 tons/year and are the single biggest private contractor. Mr. Haen said that because of ADS the department has the security to manage a second shift crew.

Mr. Walter mentioned that he looked at the different revenue splits and processing cost and how Brown County tier system fits into this rate structure. Because of the rate structure that is stipulated in the contract it has to be made sure that the rates are lower than transportation cost. This dictates where they fall in the rate structure.
The Brown County municipalities will be at the 85/15 revenue split rate being used to set the top tier, everything else will be below that to ensure hauling cost is being covered, while still providing an incentive for contractors who direct haul to Outagamie County . The rational for doing this is

because Outagamie County previously did not have a methodology in place for offering contracts to haulers there. ADS is a unique contract, it is currently the only BOW contract. There is an effort to attract more companies to the BOW system to secure tonnage. Mr. Walter said that there needs to be a methodology so this contract can be duplicated every time if more companies end up going with the BOW system.

Mr. Haen mentioned that they are starting to go after other counties, what he did not want to see happen, is for a contract to be given to a commercial hauler and it results in paying more for lower quality recyclables. Commercial haulers directly hauling to BOW facility saves money on BOW hauling costs. A uniform BOW rate structure will eliminate unintended customer decisions within BOW, rather this is a movement towards an integrated rate structure.

Mr. Walter stated that the market value for recyclables is at the lowest end of the market since 2009. This is directly related to the price of oil. Mr. Haen added that once fuel prices rise then the market will increase as well. Mr. Haen asked Mr. Walter to reach out to the municipalities and keep them informed of market conditions for purposes of their budgets. .

Mr. Haen added that Brown County has lower capital and debt resulting in a higher pay out than the other counties. Outagamie is responsible for all recycling collections and do not pay out to municipalities, while Winnebago charges $5 a ton and then does a market adjustment at the end of the year. With the addition of a new compactor and building expansion, a portion of costs lands on Brown County, and a portion will be paid out of BOW recycling revenue. The net benefit of the compactor will be $100,000/year in savings in hauling.

Mr. Mike Van Lanen asked if prices are so low and doing the new plastics 3-7, is that going to hurt even more? Mr. Walter responded that the new plastics are such a small percentage in total, there has not even been a truck load of plastics 3-7 sold this year. The rest of the plastics are sold regularly.

Mr. Haen pointed out that with the new structure the markets and the rate structure are two separate things.

10) Discussion Regarding Regional Compositing – *Update*

Mr. Haen had discussions with the public works directors of urban municipalities as an initial start to see if there is a role Brown County can play in the county involvement in composting. Urban communities are providing information on the size of their facility, infrastructure, equipment used and types and compositions of materials they are collecting. Mr. Haen reached out to Foth asking what it would cost for their involvement in an analysis. They came back with a significant cost. It was decided to keep the projects moving forward in-house and maybe get Foth involved in some limited capacity down the road.

Mr. Craig Berndt from Allouez attended the Solid Waste Board Meeting. He had several thoughts for composting. He mentioned that the public works departments have had several discussions as to what to do with the yard waste. From Allouez's standpoint, the quantities are fairly large. What is important to the community is it has a reliable place to go with the material. Currently, they take materials to different locations. It is not just a problem with Allouez, there are three or four communities dealing with the same issues. There have been some discussions with the city of Green Bay. They really wanted to talk to Brown County to make this work for

everybody. One thing that has always been an issue is where it should go. There seems to be a lot of reuse opportunities for the compost.

Mr. Doverspike asked if there was a time frame set up yet. Mr. Berndt said that it would be great to have it settled in a year. It just depends on how it would fit into budgets.

Mr. Katers mentioned that he could ask a grad student to do the research.

Mr. Haen brought up the fact that every community has a facility and the residents appreciate the convenience of their community drop-off center. What this may look like is local route trucks that could pick-up material from the drop-off centers and move it to a regional composting facility. Mr. Katers added that they should look into doing regional cooperation, i.e. being able to drop off in different municipalities than where one lives. Mr. Haen mentioned that he talked to Outagamie County; they have a community compost area at the Outagamie Landfill serving Appleton and a few other communities. It is a county property operated by the city. The compost gets used by both the city and the county.

Mr. Bernt explained that this is a significant need; it is an opportunity for the communities to work together. Cooperation on other projects have resulted in significant cost savings. Mr. Haen added that the creation of the Solid Waste Board was the result of the communities approaching the County to move towards sanitary engineered landfills rather than town dumps.

Mr. Katers talked more about the student he could potentially bring to the table. Mr. Bernt added that they have funded university students to work with them. Their difficulty is they don't have time to manage them.

11) South Landfill/Resource Recovery Park Project by Foth Companies – *Update*
Memo #2 is dealing with ancillary facilities to be located on the property; maintenance sheds, gas management, leachate, scale house. Foth came and gave examples of how things were going to be laid out last month and over the past month staff has moved some things like roads that they had been drawn in. This memo is a reflection of the staff's input on how they would like the south landfill laid out and potentially addressing C&D processing, digestion, composting, gas-to-energy and facilities of the landfill.

Mr. Mike Van Lanen asked if there would any real big changes that Mr. Haen came across. Mr. Haen explained that the only real big changes were that Foth had entrances coming in from the east and south. By the Host Community Agreement, Mill Road is the designated access route. There may not be secondary entrances without town approval. In addition, facilities were moved into underutilized areas.

Mr. Katers summarized that they are looking forward to the final report, they will take these memos and prioritize some of the things that are possible and work their way down to things that are not. Mr. Haen agreed and pointed out that this is going to continue to change. If the plan materializes and involves mixed waste processing facility the cost is significant; a $10-20 million investment and would have to be justified by the value derived. Anaerobic digestion right now is too capital intensive and is not really financially appealing. With this being said property will be set aside in case these types of processes and their capital costs come down and are more commercially viable Brown County will be ready. The next memo forthcoming covers the

processing of construction and demolition waste which is being commercially demonstrated around here. In the next memo it will be shown that it is more financially amenable than some of the other things that have been looked at.

Mr. Dantinne asked if there was a way to cooperate with various farmers to have WPS meet with one person. He added that it seems like the rate for electricity has to be 7 – 8 cents per unit to be viable and there seems to be so many positives from this. There is an unlimited supply of manure and there is no end to the limits we can do. Mr. Katers explained that he had been in a meeting through the University with a local entrepreneur and in order to get a decent buy back rate one would almost need 100 megawatts available. Right now there is only 17 megawatts of manure generated electricity in Wisconsin. Mr. Dantinne then said that there is power being produced from the landfill. He asked if a coop was created could it be a possibility. Mr. Haen explained that the utilities were given a number to hit on renewable energy. These were met and Wisconsin Public Service did not seem interested in these types of projects anymore. He also said that if you can use this energy yourself you will be getting a better value for it because it will be avoiding purchasing power at market rate. Mr. Dantinne said that natural gas is the cheap product right now but in 10 years it might be sky high. Mr. Haen added that the only thing guaranteed is that the energy market will change. There is still 500 to 1000 years' worth of coal in this country and we are moving away from coal energy and eventually natural gas will dry up or get too expensive that may result in a huge flip in the industry and coal could return to be the main energy source. Mr. Katers mentioned that in the paper there is $900 million of transmission lines that they are looking to construct, so there can be better access to wind energy from other states.

12) Fox River Fiber Notice of Claim – *Update*

Mr. Haen explained that Brown County has received a notice of claim from Fox River Fiber from the reduction of alternative daily cover (ADC) accepted at the Outagamie County landfill based on DNR limits. Brown County has a contract with Fox River Fiber to provide the BOW landfill with alternative daily cover. The DNR has an ADC limit of 12.5% of the volume of municipal solid waste disposed of that can be ADC. Calculate that based on 400,000 tons of MSW equals, 50,000 tons of ADC. This was communicated to Fox River Fiber that only approximately 50,000 tons a year or 1,000/tons/week can be received as ADC. The contract says that it has to be used as alternative daily cover. It cannot even be taken as garbage. This was communicated to Fox River Fiber; their response was a Claim. The Claim went to Corporation Council and the County Clerk's office. Corporation Council had responded even before the claim was brought to Resource Recovery that no breach of contract was occurring. Corporation Council responded that they did not think that Resource Recovery was in breach of contract because the amount is set by the DNR. Mr. Haen does not think there is any validity to the claim. Mr. Haen believes Fox River Fiber will litigate and there will be a legal claim. The claim is for Fox River Fiber's additional costs of $2,000/week. Based on the claim value, Fox River Fiber is asking Brown County to take the 1,000 tons/week at $2.50/ ton for free.

Mr. Mark Vanden Busch asked if the specifications had ever been looked at; i.e. moisture. Mr. Haen said that could be looked at again. It is excellent quality for ADC. Mr. Vanden Busch mentioned that it seems as though there are many outs for Fox River Fiber, but very few for the County. Mr. Haen agreed that it is a very one-sided agreement that was negotiated and approved by Corporation Counsel. At the time of signing the contract Brown County and BOW

may have been in desperate need for ADC. Mr. Haen mentioned that Fox River Fiber has other business dealings in recycling and disposal with Brown County and BOW that they need to understand will be impacted by a formal claim. Mr. Haen is hopeful the good business relationship will continue. .

13) Director's Report

The city of Green Bay signed a Solid Waste Agreement with Brown County resulting in new agreements with all municipalities of Brown County..

Recycling supply agreements are being worked on by BOW for the city of Shawano and Fond Du Lac County.

Mr. Haen mentioned that Mr. Walter and Mr. Doverspike are making efforts on a logo for Brown County Resource Recovery. Mr. Landwehr was wondering about the arrows in the logo and why they choose not to go with more of the triangular recycling symbol. Mr. Walter explained that they are not strictly recycling, they are also resource recovery. The triangular recycling has certain implications behind it.

14) Such other Matters as Authorized by Law

No other matters as authorized by law.

15) Adjourn

A motion to adjourn was made by Norb Dantinne and seconded by Bud Harris.

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

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DEAN R. HAEN
DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **Monday April 20, 2015**
Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI

1) Call to Order:
The meeting was called to order by Solid Waste Board Vice-Chair Mark Vanden Busch at 2:30 pm.

2) Roll Call:

Present:	Mark Vanden Busch, Vice-Chair Dave Landwehr Ken Pabich Lisa Bauer-Lotto
Excused:	John Katers Mike Van Lanen Bud Harris
Absent	Norb Dantinne
Also Present:	Dean Haen, Brown County Chad Doverspike, Brown County Mark Walter, Brown County Chris Blan, Brown County

3) Approval/Modification – *Meeting Agenda*

A motion to approve the meeting agenda was made by Dave Landwehr and seconded by Ken Pabich. Unanimously approved.

4) Approval/Modification – *Meeting Minutes of March 16, 2015*

A motion to approve the meeting minutes of March 16, 2015 was made by Ken Pabich and seconded by Dave Landwehr. Unanimously approved.

5) Announcements/Communication

Mr. Haen announced the County Executive's appointment of Bill Seleen to the Solid Waste Board will be before the County Board at the May meeting for approval.

6) South Landfill/Resource Recovery Park Project by Foth Companies – *Update*

- C&D Recycling Memo #4
- Appendix G Waste to Energy Options

Mr. Haen said that this would be the last update from Foth; he is asking Foth to come next month to a give a presentation that will include all five memos and other information that has been gathered regarding the South Landfill and resource recovery park evaluation. Memo #4 on C&D Recycling seems to be feasible and could be considered as part of the South Landfill development. This is one of the only technologies that came back as being favorable at this time.

Mrs. Lisa Bauer-Lotto asked what happens with the material after it is collected. Mr. Haen explained that 40% is recycled into new products or applications with the balance landfilled as an alternative daily cover or other beneficial use.

Appendix G provides a waste-to-energy technology review very similar to what the Department did internally through the BOW Waste Technology Committee using a University of Wisconsin-Green Bay student who worked for Dr. Katers. Foth did additional research themselves on different Waste-to-Energy options and came up with a summary of possible technologies including gasification, mass burn, plastic to fuel, pyrolysis, and plasma arc that generally prove to be very expensive and less than proven technologies, but over time some may become more commercially viable and may be taken advantage of in the future.

7) Standard Operating Procedures for Port & Resource Recovery Department Funds Managed by PFM Asset Management, LLC and Brown County Treasurer's Office. – *Update*

Mr. Haen explained that the county interest rate for Department investments had been averaging 0.5% over the last several years. The return on investment needed to be improved and the issue was taken to the County Executive, Administration and County Board, who allowed Department funds to be segregated and administered separately. Initially Department funds were separated from money market funds and their rates, resulting in improved performance. Additionally, the County issued a RFP and awarded to Public Financial Management Asset Company to invest Department money (including Port funds) in longer term investments within the risk management limits set by Wisconsin to improve interest. Recently and going forward $24M in investments will be rolled into investment strategies of PFM. $2.4 million of these funds belongs to the Port, who has benefited by the efforts on the Resource Recovery side. Parameters were given to PFM to invest incrementally so everything is not tied up; $1 million will always be available to use. Right now a lot of it is in short term accounts with the belief that interest rates are going to rise in the next four to five months. PFM has asked the Departments' (including Finance and Treasurer) opinion during investing and have been cooperatively working to ensure that the money is being placed in the right types of investments. In addition, there are investments coming due in 2020 when the South Landfill will need money. PFM is aware that discussions may be held that could result in staying at Outagamie County longer. If this should happen the $10M needed to construct the south landfill could be reinvested long term. Internal County standard operating

procedures need to be created to anticipate and minimize any confusion with doing business with PFM. It will take about a year to work through this operationally.

Mr. Vanden Busch asked if there was any risk to principle. Mr. Haen explained that state guidelines have to be followed; these investments cannot be in the stock market, they are in bonds, CD's, etc. Mr. Vanden Busch added that even with bonds the value of the principle will drop as the rates go up. He also asked that if money was needed before the bonds matured is there a way to cash in early, could there be less than what was thought.

Mr. Haen explained that all of the money was not moved, there is over $30 million in total. The difference will be held in more liquid accounts to hopefully minimize any need for funds and payment of early withdrawal penalties. Mrs. Bauer-Lotto stated that even with bond principle the hope is that over time you have some gap fluctuation that your earning would help you with any upset. Mr. Landwehr added that because of it being longer term, any fluctuation would be rather insignificant. Also, there is the security of the Treasurer's office spearheading this seeing as how it is their expertise. He asked if there was any indication given as to what their goal is. Mr. Haen responded that 2% return on investment was the goal stated in the RFP. However, that will not be seen right away because the money has to be rolled in gradually. Mr. Doverspike asked if the Department was getting 0.5% now. Mr. Haen said that they are getting more than 0.5% because as of just this past year they did not add all this money to the money market rate. Treasurer's office figured out the interest rate twice, the Department with longer term investments and everyone else. This will have its own interest rate that will be specifically applied to us and will not be factored into anyone else in the county's money. Mr. Doverspike added that this will be a good comparison of past years.

8) HHW VSQG Dental Amalgam Effort – *Update*

Mr. Blan introduced the topic. In 2006 Green Bay NEW Water created chapter 12 of the waste water ordinances to require dentist offices to put in mercury amalgam traps to reduce and eventually eliminate the amount of mercury that gets into waste water. Part of the ordinance requires surveying and recording done by the dental offices to be sent to NEW Water. In cooperation with their effort, HHW for Brown County has discussed implementing an amalgam trap disposal program. After research and consideration, the amalgam trap disposal program will be feasible for HHW. The current market rate for a mail-back program for a five-gallon pail is $220 - $350 per pail. The rate Mr. Blan is looking at is $150 - $160. HHW has an outlet to dispose of the amalgam traps through Lamp Recyclers in their medical division LRI and then through Mercury Waste Solutions where the amalgam trap would go through a retort to get the mercury recycled. A marketing effort has been made with representatives from NEW Water. The goal is to use the publicity from Household Hazardous Waste Awareness Week to issue a press release with the hope that they would be able to get a dentist to do an interview on-site with media. The focus is on HHW and how they support small businesses in Northeastern Wisconsin.

Mr. Haen asked what we would charge for that mercury. Mr. Blan clarified that it would be $150 - $160 per five-gallon pail. A typical dentist generates 2 or 3 five-gallon pails a year.

Mr. Walter explained that this is a program that NEW Water has wanted to push in order to measure the amount of mercury that is actually being pulled out. He added that there are mail back programs already in place for larger dental offices that pay $220 - $350 with Lamp

Recyclers to do collections on site. HHW would charge less and would reach out to the smaller dental offices. NEW Water will provide publicity for this program. Along with that NEW Water is paying for a lot of the cost for publicity.

Mr. Landwehr asked about how much it would cost to dispose of the amalgam material after it is brought to us. Mr. Blan responded that it would cost $90 for us to dispose of. The lower cost makes up for the travel time for an employee to come to our facility to drop off their amalgam as opposed to having it picked up on-site using a mail-back program. It would be similar to the mail back program, they would bring the amalgam material and they would be sent back with a kit which they would bring back next time. This will help to establish and sustain a customer base.

Mr. Haen explained that VSQGs are very important to the effort to grow HHW, for every dollar that is taken in with VSQG that offsets a dollar that is paid on the household side. With a 40% markup on the VSQG side it offsets on the household side and we do not have to charge our residents to use the facility then.

9) Fox River Fiber Notice of Claim – *Update*
Mr. Haen explained that Fox River Fiber provided the Department with a Notice of Claim. Corporation Council sent Fox River Fiber a letter saying that the Department is not in breach of contract. There are DNR regulations that BOW landfill must stay in compliance with and may conflict with compliance with the contract with Fox River Fiber, resulting in a violation with the state or possibly a breach of contract. A meeting with Fox River Fiber will be held tomorrow April 21. He wants Fox River Fiber to recognize all of the other business dealings that they have with the County. This notice of claim could jeopardize their relationship with the whole County.

Mr. Landwehr asked how many more years they are in the contract. Mr. Haen said that there are still 15 more years of this contract.

10) Compactor and Building Expansion – *Update*
Mr. Doverspike stated that Badgerland Building will be putting the compactor on the south side of the tip floor. There has been work with WPS to put a power line in from the road to the southwest corner. The purchase order is in for the compactor itself with breaking ground beginning the first week of May. There is about a 10-12 week window and compactor lead time is about 9 weeks from whenever the purchase order is issued. Hopefully by the middle of July it will be installed.

11) General Engineering RFP – *Update*
Mr. Doverspike reminded the board that at the last meeting the general engineering RFP went out. The RFP was due last week Wednesday, April 15. The first meeting with the five member scoring team was this morning. Mr. Doverspike, Mr. Walter, Bill Bosiacki from the Zoning Department, Doug Marsh from Public Works, and Craig Berndt from Allouez are on the scoring team. At the meeting this morning they agreed to a review and have all reviews done by Wednesday April 29. There were seven vendors who came back with proposals. If interviews are needed they will be held on May 15th.

Mr. Haen asked which vendors were on the list. Mr. Doverspike said that Robert E. Lee, Ayres, Foth, GEI, TRC, Conestoga-Rovers, and CWE submitted proposals. At least four or five are from Brown County and that is of importance and that the Department has worked with several of them in the past.

12) BOW Shingle Recycling Effort – *Update*

Mr. Doverspike gave this update. On the south side of the transfer station they are looking to insert a 50' x 60' concrete pad which will take four weeks. If the Highway Department is chosen for this project it would not be required to go through the formal process of choosing a vendor. This will be a place to put both clean shingles and dirty shingles on. He is looking at having it large enough that if a wood waste program is started there is a stall or bin there. The main power for the transfer station comes in overhead through the power pole and then underground to the Transfer Station. The power pole will have to be moved; this will cost $7,500 through WPS. It will give an additional 20' x 20' space. One of the contract terms is that there cannot be more than 100 tons of shingles on-site at any time. GAD will be hauling the shingles; as soon as they get 25 – 50 tons of shingles they will be moving them right away.

Mrs. Bauer-Lotto asked what kind of time that would represent. Mr. Doverspike explained that last year they took in from May – September about 1000 tons a month. Some volumes last year were up to 100 tons a day.

Mr. Haen added that using the Highway Department will not be more expensive; they are right in line with other vendors.

13) 2014 Industrial Achievement Award – *Update*

Mr. Doverspike explained that the award was given to the Department by Green Bay NEW Water. It acknowledges that everything that was sent to them from the East Landfill to the waste water treatment center is under pretreatment standard and compliance and that all reports were submitted to them on time.

14) Director's Report

Mr. Haen gave the board a copy of the first quarter budget status report. It showed that all revenues and expenses are in line with first quarter expectations.

Mr. Haen discussed an Assembly bill that will change the financial responsibility for landfills. It is unknown if it has passed. If this should get passed it would be a good thing or the County in terms of the landfill and for the Port use of letter of credits. The County is required to buy letters of credit unlike a private company that can use corporate stock valuations.

The recycling guide was distributed in Saturday's paper. It will be distributed to communities this week. The Nature Pathway's magazine is a free publication available for Outagamie, Winnebago and Brown County. Between these two documents it is great publicity and it should help to boost recycling.

15) Such other Matters as Authorized by Law

No other matters as authorized by law.

16) Adjourn

A motion to adjourn was made by Ken Pabich and seconded by Dave Landwehr. Unanimously approved. Meeting adjourned at 3:19 p.m.

REASONS FOR TURNOVER REPORT - MONTH OF APRIL, 2015

To: Planning, Development & Transportation Committee
Human Services Committee
Administration Committee
Public Safety Committee
Education & Recreation Committee

From: Human Resources
Date: June 16, 2015

DEPARTMENT	RESIGNATIONS	RETIREMENTS
Administration	1	
Child Support	1	1
County Clerk		1
CTC	1	1
Human Services	3	
Library	3	
Register of Deeds		1

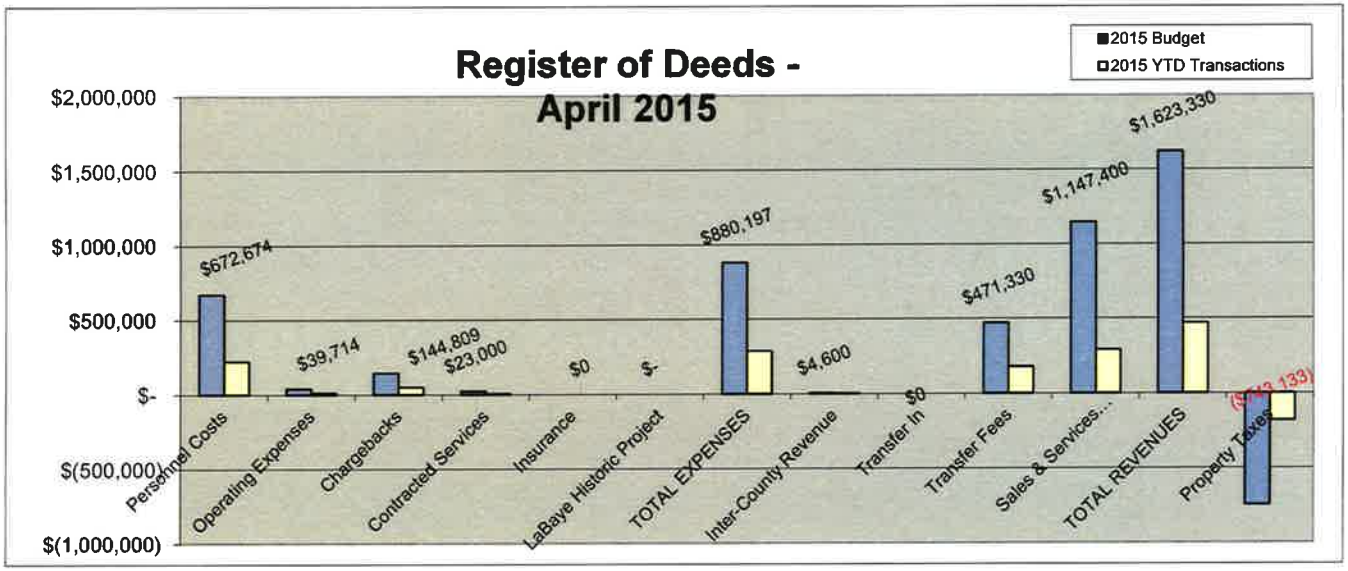
REASONS FOR RESIGNATION (based on Exit Surveys returned):

- Salary
- Environment
- Growth Opportunity
- Management Philosophy
- Schedule/Hours
- Supervisory Issues

Brown County Register of Deeds
Budget Status Report
April 30, 2015

	2015 Budget	2015 YTD Transactions
Personnel Costs	$ 672,674	$ 220,943
Operating Expenses	$ 39,714	$ 11,930
Chargebacks	$ 144,809	$ 48,692
Contracted Services	$ 23,000	$ 5,153
Insurance	$0	$ -
LaBaye Historic Project	$ -	$ -
TOTAL EXPENSES	$ 880,197	$ 286,718
Inter-County Revenue	$ 4,600	$ 1,479
Transfer In	$0	$0
Transfer Fees	$ 471,330	$ 176,801
Sales & Services Revenue	$ 1,147,400	$ 290,181
TOTAL REVENUES	$ 1,623,330	$ 468,461
Property Taxes	($743,133)	($181,843)

	2014 Budget	2014 YTD Transactions
Personnel Costs	$ 699,189	$ 219,796
Operating Expenses	$ 41,004	$ 12,463
Chargebacks	$ 157,038	$ 50,336
Contracted Services	$ 297,000	$ 42,062
Insurance	$81	$88
LaBaye Historic Project	$20,000	$ -
TOTAL EXPENSES	**$ 1,214,312**	**$ 324,745**
Inter-County Revenue	$ 3,720	$ 1,369
Transfer In	$0	$0
Transfer Fees	$ 490,000	$ 116,591
Sales & Services Revenue	$ 1,471,375	$ 304,939
TOTAL REVENUES	**$ 1,965,095**	**$ 422,899**
Property Taxes	($750,783)	($98,154)



5

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What is it?
WHEN SOMEONE ILLEGALLY USES YOUR PROPERTY FOR FINANCIAL GAIN.

PROPERTY FRAUD
How does it happen?
SOMEONE RECORDS A FRAUDULENT DOCUMENT IN THE COUNTY LAND RECORDS OFFICE, MAKING IT LOOK LIKE THEY OWN YOUR HOME OR PROPERTY

PROPERTY FRAUD
Should I be concerned?
YES, ACCORDING TO THE FBI PROPERTY AND MORTGAGE FRAUD IS THE FASTEST GROWING WHITE-COLLAR CRIME.

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YOUR COUNTY LAND RECORDS OFFICE HAS TEAMED UP TO CREATE A NOTIFICATION SERVICE CALLED...

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OR FOR FURTHER DETAILS CONTACT YOUR COUNTY'S LAND RECORDS OFFICE.

BE INFORMED...BE ALERT...BE NOTIFIED

Brown County - Planning
Budget Status Report
April 30, 2015

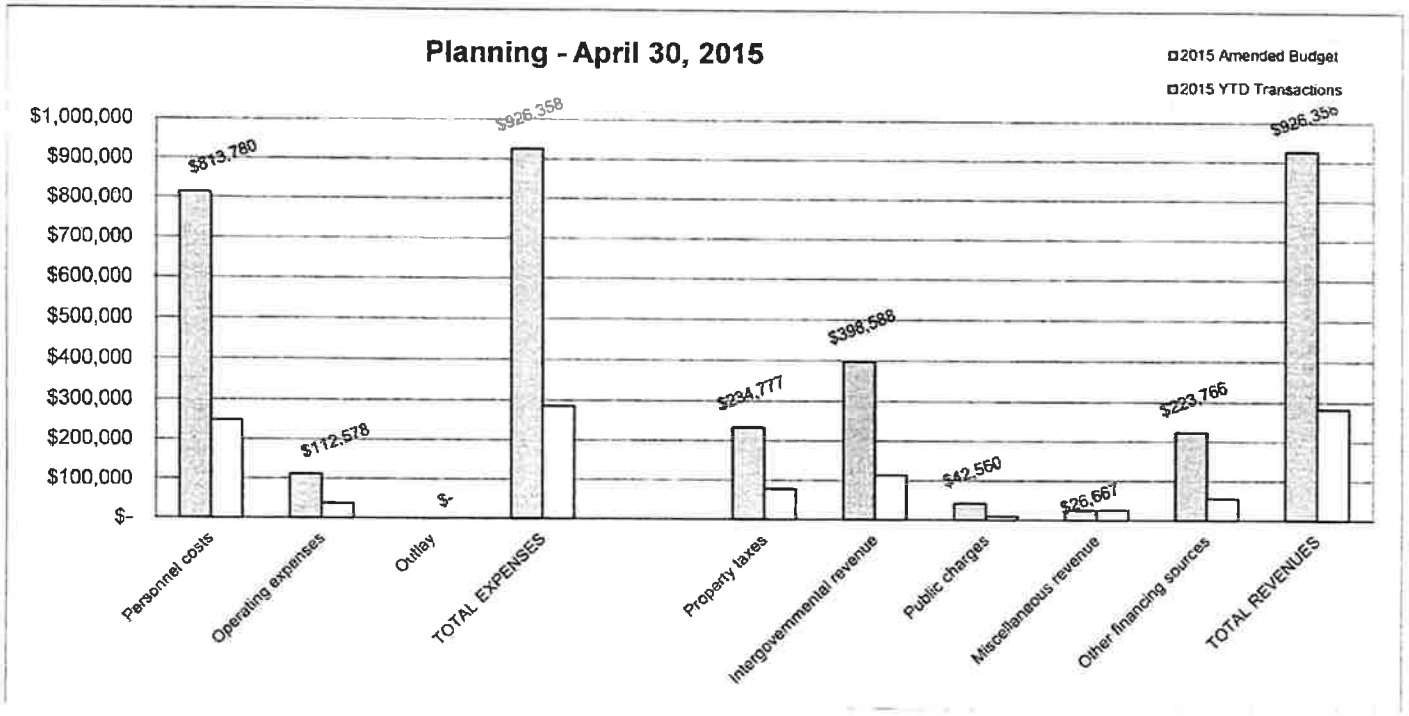
	2015 Amended Budget	2015 YTD Transactions
Personnel costs	$ 813,780	$ 248,590
Operating expenses	$ 112,578	$ 37,889
Outlay	$ -	$ -
TOTAL EXPENSES	**$ 926,358**	**$ 286,479**
Property taxes	$ 234,777	$ 78,259
Intergovernmental revenue	$ 398,588	$ 113,614
Public charges	$ 42,560	$ 9,332
Miscellaneous revenue	$ 26,667	$ 26,717
Other financing sources	$ 223,766	$ 55,556
TOTAL REVENUES	**$ 926,358**	**$ 283,478**

	2014 Amended Budget	2014 YTD Transactions
Personnel costs	$ 882,906	$ 252,594
Operating expenses	$ 133,895	$ 63,617
Outlay	$ -	$ -
TOTAL EXPENSES	**$ 1,016,801**	**$ 316,211**
Property taxes	$ 257,563	$ 85,854
Intergovernmental revenue	$ 407,053	$ 108,434
Public charges	$ 50,300	$ 15,903
Miscellaneous revenue	$ 26,667	$ 33,691
Other financing sources	$ 275,218	$ 84,359
TOTAL REVENUES	**$ 1,016,801**	**$ 328,241**

HIGHLIGHTS:

Expenditures: All categories are progressing as anticipated.

Revenues: All categories are at or near expectations.



Brown County - Property Listing
Budget Status Report
April 30, 2015

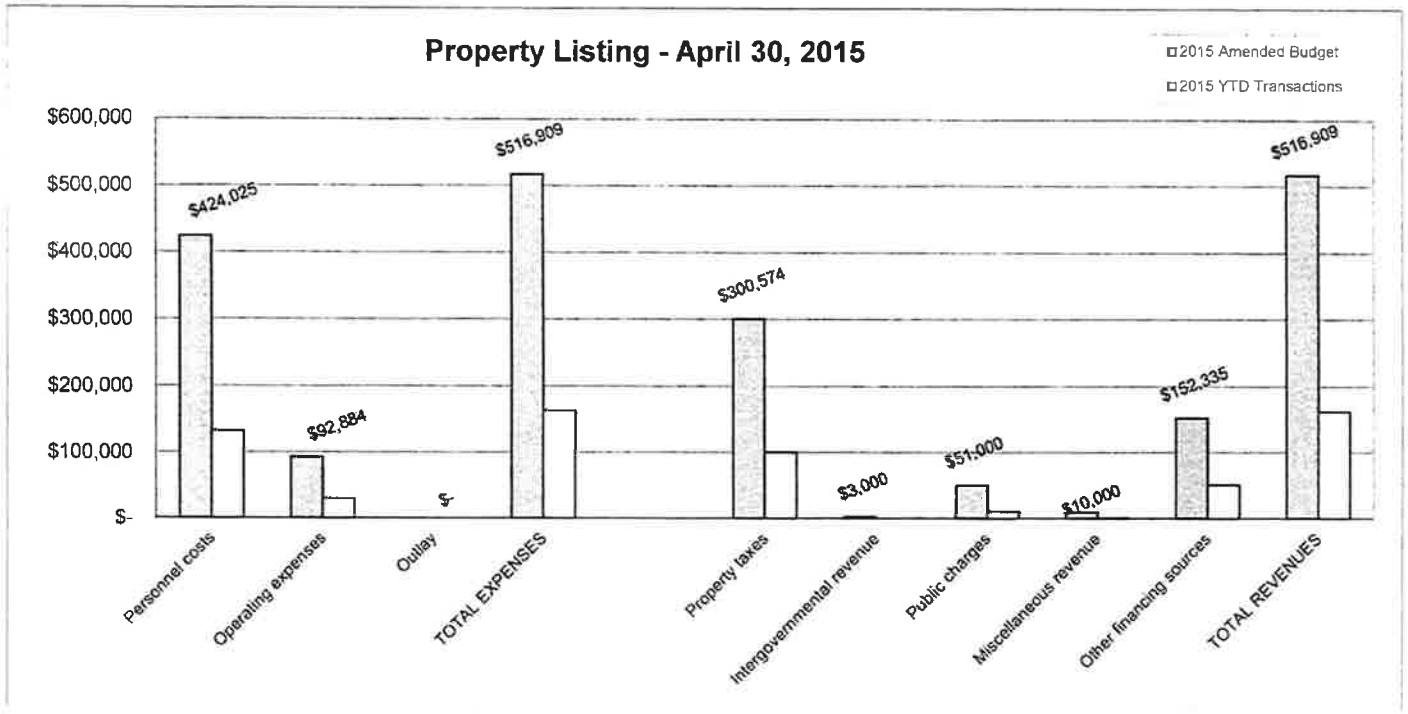
	2015 Amended Budget	2015 YTD Transactions
Personnel costs	$ 424,025	$ 133,001
Operating expenses	$ 92,884	$ 30,212
Outlay	$ -	$ -
TOTAL EXPENSES	**$ 516,909**	**$ 163,213**
Property taxes	$ 300,574	$ 100,191
Intergovernmental revenue	$ 3,000	$ -
Public charges	$ 51,000	$ 11,244
Miscellaneous revenue	$ 10,000	$ 32
Other financing sources	$ 152,335	$ 50,778
TOTAL REVENUES	**$ 516,909**	**$ 162,246**

	2014 Amended Budget	2014 YTD Transactions
Personnel costs	$ 427,473	$ 134,752
Operating expenses	$ 93,657	$ 28,434
Outlay	$ 35,000	$ 34,707
TOTAL EXPENSES	**$ 556,130**	**$ 197,893**
Property taxes	$ 340,054	$ 113,351
Intergovernmental revenue	$ 5,000	$ -
Public charges	$ 47,500	$ 23,618
Miscellaneous revenue	$ -	$ 27
Other financing sources	$ 163,576	$ 54,525
TOTAL REVENUES	**$ 556,130**	**$ 191,522**

HIGHLIGHTS:

Expenditures: All expenditures are within anticipated levels.

Revenues: All revenues are progressing as anticipated.



Brown County - Zoning
Budget Status Report
April 30, 2015

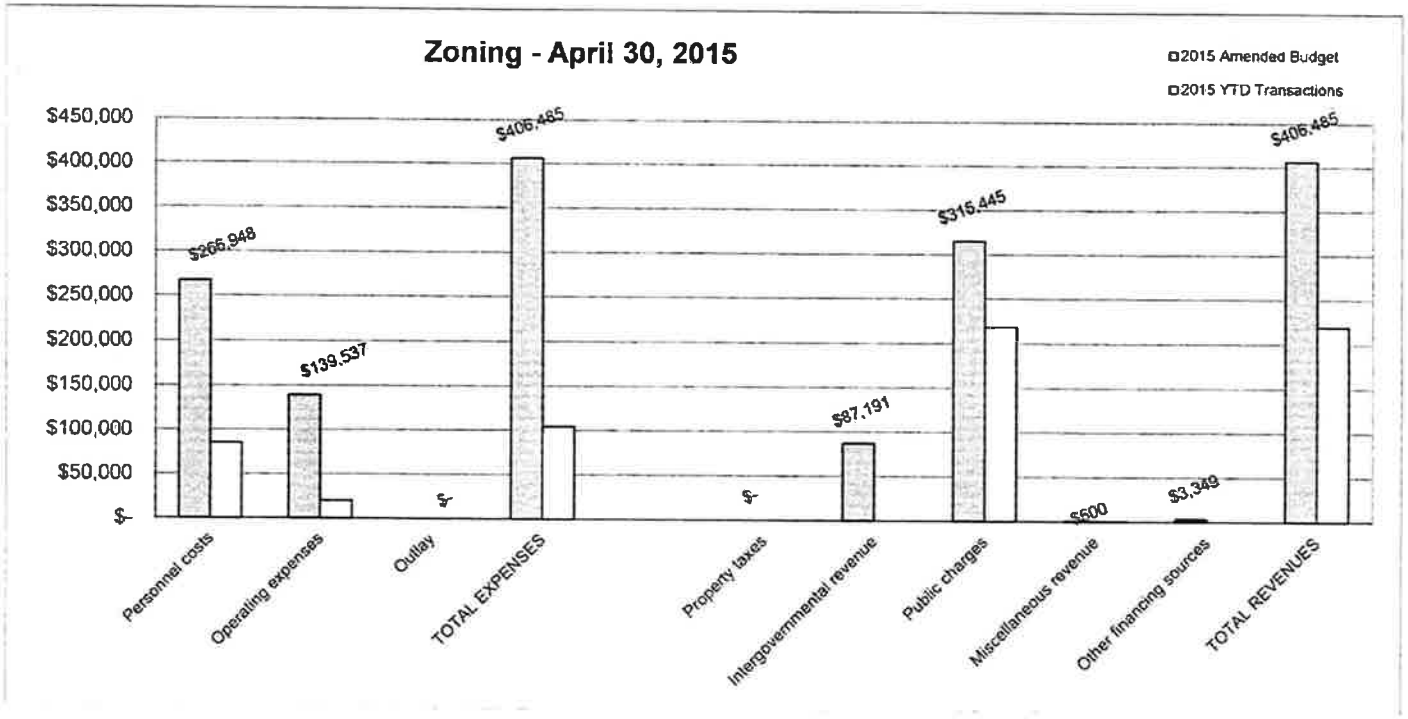
	2015 Amended Budget	2015 YTD Transactions
Personnel costs	$ 266,948	$ 84,971
Operating expenses	$ 139,537	$ 19,813
Outlay	$ -	$ -
TOTAL EXPENSES	**$ 406,485**	**$ 104,784**
Property taxes	$ -	$ -
Intergovernmental revenue	$ 87,191	$ -
Public charges	$ 315,445	$ 219,032
Miscellaneous revenue	$ 500	$ 500
Other financing sources	$ 3,349	$ -
TOTAL REVENUES	**$ 406,485**	**$ 219,532**

	2014 Amended Budget	2014 YTD Transactions
Personnel costs	$ 281,287	$ 90,383
Operating expenses	$ 167,810	$ 19,687
Outlay	$ -	$ -
TOTAL EXPENSES	**$ 449,097**	**$ 110,070**
Property taxes	$ -	$ -
Intergovernmental revenue	$ 111,184	$ -
Public charges	$ 333,195	$ 210,820
Miscellaneous revenue	$ 1,250	$ -
Other financing sources	$ 3,468	$ -
TOTAL REVENUES	**$ 449,097**	**$ 210,820**

HIGHLIGHTS:

Expenditures: All categories are progressing as anticipated.

Revenues: Public charges for P.O.W.T.S. program are progressing as planned.



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July 15, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REAFFIRMING SUPPORT FOR THE
GREAT LAKES-ST LAWRENCE RIVER BASIN WATER RESOURCES COMPACT

WHEREAS, on Dec. 13, 2005, the Great Lakes governors and premiers signed the Great Lakes-St. Lawrence River Sustainable Water Resources Agreement (the "Agreement"): and

WHEREAS, in 2007 and 2008 all eight Great Lakes States enacted legislation to approve the Great Lakes -St. Lawrence River Basin Water Resources Compact (the "Compact") and implemented it into state law helping to protect the region's ecosystem by ensuring the sustainable use and management of the waters of the Great Lakes-St. Lawrence River; and

WHEREAS, the federal government enacted legislation to approve the Compact and implemented it into federal law on October 3, 2008; and

WHEREAS, on November 30, 2006 the province of Quebec and on January 1, 2015 the province of Ontario enacted legislation to approve the Compact and implemented it into provincial law; and

WHEREAS, the Agreement and the Compact reaffirm the commitment to the water management principles set forth in the Great Lakes Charter of 1985 and the Charter Annex of 2001, while recognizing that future diversions, withdrawals and consumptive uses have the potential to significantly impact the environment, the economy and the welfare of the Great Lakes region; and

WHEREAS, the Agreement and the Compact enable the states and provinces to act together to protect, conserve, restore, improve and effectively manage the waters and water dependent resources of the region in a way that is durable, efficient and retains and respects state and provincial water management authority within the Great Lakes-St. Lawrence River region; and

WHEREAS, the Great Lakes Charter of 1985, Annex 2001, the Agreement and the Compact exemplify the strong regional commitment to protect, conserve, restore and improve the waters and water-dependent natural resources of the Great Lakes-St. Lawrence River Basin; and

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby reaffirms its support for the Great Lakes -St. Lawrence River Basin Water Resources Compact.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

Fiscal Note: This resolution does not have a fiscal impact and does not require an appropriation from the General Fund.

Approved By:

_____
Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Authored by: Planning, Development & Transportation Committee

Approved as to Form by Corporation Counsel

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304

PHONE: (920) 492-4950 FAX: (920) 492-4957

DEAN HAEN
DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: June 4, 2015

REQUEST TO: Planning, Development and Transportation Committee

MEETING DATE: June 22, 2015

REQUEST FROM: Dean R. Haen, Director

REQUEST TYPE: x New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Reaffirming Support For The Great Lakes-St. Lawrence River Basin Water Resources Compact

ISSUE/BACKGROUND INFORMATION: Reaffirm spport for the Great Lakes-St. Lawrence River basin water resources compact

ACTION REQUESTED:
Approval

FISCAL IMPACT:
NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

Is there a fiscal impact? Yes x No

a.If yes, what is the amount of the impact?

b. If part of a bigger project, what is the total amount of the project? $ 0

c. Is it currently budgeted? ☐ Yes ☐No

1. If yes, in which account?

2. If no, how will the impact be funded?

x☐ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

July 15, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION RESCINDING THE MAY 21, 2014 OWNERSHIP TRANSFER OF THE RENARD ISLAND CAUSEWAY RESOLUTION

WHEREAS, in October 1976, Brown County passed a resolution requesting Wisconsin Legislature grant lakebed for Renard Island and agreeing to execute an Agreement ("Agreement") with the U.S. Army Corps of Engineers ("Corps") laying out a plan for construction operation, maintenance and closure of Renard Island; and

WHEREAS, in June 1977, the State of Wisconsin granted the lakebed around Renard Island to Brown County; and

WHEREAS, the State lakebed around Renard Island is hereby granted and ceded to Brown County to be held and used by the county for public slips, basins, docks, wharves, structures, wildlife refuges, recreation and park purposes, granting all State of Wisconsin's rights title and interests in the submerged land and any dry lands surrounding said island which exist in Green Bay to Brown County; and

WHEREAS, in November 1977, the Corps and Brown County executed an Agreement sponsoring Renard Island, with Brown County assuming ownership upon completion of filling the island with navigational dredged material; and

WHEREAS, in 1978, Renard Island was funded and constructed by the Corps under Public Law 91-611; and

WHEREAS, between 1978 and 1995, the Corps operated Renard Island confined disposal facility for the placement of dredged material from the Green Bay Harbor navigational channel; and

WHEREAS, in February 2008, Brown County and the Corps received Wisconsin Department of Natural Resource's approval of the Renard Island Closure Plan that included geotechnical/hydrogeologic investigations, assessment of dredged material characteristics, criteria for using dredged material as part of an engineered soil cover, existing site features, design features, construction plan, monitoring plan, vegetation plan and maintenance activities that ensures protection of human health and the environment; and

WHEREAS, Brown County's cost for investigation, design and approval under the Renard Island Closure Plan exceeded $750,000 not including staff time; and

WHEREAS, in 2010, the Corps permitted and constructed a $2.6M temporary causeway from land to the Renard Island to facilitate closure activities; and

WHEREAS, In October 2010, Green Bay granted Brown County a 10-year temporary easement across Sauk Road to access the causeway; and

WHEREAS, in 2011, Brown County received $1.5M in Great Lakes Restoration Initiative funding to begin the closure activities; and

WHEREAS, in 2012, Brown County waived $1.0M in Corps tipping fees at Bay Port in exchange for services provided to further additional closure activities; and

WHEREAS, in 2014, the Corps spent $3.1M to complete the closure activities and intends on turning ownership of the island over to Brown County; and

WHEREAS, February 5, 2014 letter from the City of Green Bay states "Green Bay remains committed to our support of Brown County seeking authority to permit the construction causeway as a permanent structure"; and

WHEREAS, By resolution dated May 21, 2014 Brown County agreed to receive ownership transfer of the Renard Island causeway from the Corps; and

WHEREAS as part of the Corps project, the Corps is to remove the temporary causeway unless Brown County meets all conditions of ownership transfer; and

WHEREAS, all reasonable human use opportunities for Renard Island are dependent upon causeway access; and

WHEREAS, In March 2014, Brown County received a Chapter 30 permit from the Wisconsin Department of Natural Resources to keep the permanent causeway to Renard Island, which permit determined the necessary design modifications needed for the causeway to remain a permanent structure; and

WHEREAS, Brown County has estimated the cost to Brown County of causeway modifications to be approximately $150,000; and

WHEREAS, September 12, 2014 correspondence from the Corps directing Brown County to acquire a permanent easement from the City of Green Bay for access to the island; and

WHEREAS, November 4, 2014 correspondence from the Corps directing Brown County to acquire a permanent easement from the City of Green Bay and to have the existing bottomland lease modified with the State of Wisconsin to include the causeway foot print; and

WHEREAS, Brown County has legal opinion from Michael, Best and Fredrick, LLC that the existing Chapter 30 permit meets the requirement of a modified bottomland lease (lakebed grant); and,

WHEREAS, By February 2015, the Corps and Brown County made the necessary modifications needed for the causeway to remain a permanent structure; and

WHEREAS, Brown County has drafted the easement and included language that the future use of Renard Island will be recreational use and compatible with the Bay Beach Amusement Park area; and

WHEREAS, By March 2015, Brown County in good faith has spent 5 months trying to secure an easement from the City of Green Bay and has determined the easement is not forthcoming and is preparing to communicate to the Corps, understanding that without a permanent easement for the causeway the Corp will proceed with removal of the causeway.

NOW THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, that Brown County is unable to secure a permanent easement from the City of Green Bay, which will result in the U.S. Corps of Engineers' removal of the temporary causeway and hereby rescinding the May 21, 2014 Renard Island causeway ownership transfer resolution.

FURTHER BE IT RESOLVED by Brown County Board of Supervisors, that this resolution shall be rescinded upon receipt of an executed mutually agreed upon easement between Brown County and City of Green Bay.

Respectfully submitted,

PLANNING, DEVELOPMENT AND TRANSPORTATION COMMITTEE

Approved by:

_____

COUNTY EXECUTIVE

Date Signed:_____

Authored by: Port & Resource Recovery Department

Final Draft Approved by Corporation Counsel

Fiscal Note: This Resolution does not require an appropriation from the General Fund.

Port and Resource Recovery Department
Director's Report
June 22, 2015

Recycling Compactor and Building Expansion – Excavation will commence May 7. Unsuitable soils were encountered by Badgerland Buildings. This was confirmed by River Valley Testing and Foth. Gauthier excavated 750 cy at a cost of $6,800. Badgerland will purchase, haul and compact replacement sand at cost of $11,000-14,000.

Harbor Assistance Program Funding – Extensive efforts to restore the HAP funding is being made primarily by Ports of Wisconsin along with 80 businesses. Legislative meetings have been held and letters written in advance of the Joint Finance Committee meetings beginning April 22.

Pharmaceutical Collection Program – Seeking approval to register as a pharmaceutical disposal program as required by a bill authored by Senator Nygren and passed January of 2015. This would allow Brown County to accept pharmaceutical products from law enforcement agencies. The registration (or a pharmaceutical collection program written plan) will need to be submitted and approved by the Department of Justice before, or within 30 days after, the law goes into effect on July 1st

Fox River Fiber Notice of Claim – Corporation Counsel has received a notice of claim from Fox River Fiber. Alternative Daily Cover (ADC) limits at the Outagamie Landfill are set by WDNR at 12.5% of municipal solid waste. The limit reduced the allowable sludge used as ADC from 70,000 to 50,000/ton/yr. Efforts underway to resolve the outstanding issues. Brown County is working with Fox River Fiber and Kewaunee County is trying to move excess ADC from Fox River Fiber to the Kewaunee County landfill that is in need of ADC.

1990 Dock Wall Lease – 1990 Dock lease with Fox River Dock Company and Flint Hill Resources expired June 20, 2015. Lease payments of $1,100/month will cease and Quit Claim Deeds will be filed to transfer property ownership back to Fox River Dock Company and Flint Hills Resources.

2015 Resource Recovery Stakeholder Meeting - was held with our June 17, 2015. Meeting presented the SLF and Resource Recovery Park Master Plan, other new initiatives and forecast for activities and tipping fees for 2016.

Regional Composting Feasibility Study – Brown County is partnership with our urban municipalities are looking at evaluating how yard waste composting is being handled and evaluate ways to potentially provide better and lower costs service by regionalizing. UWGB graduate student will be conducting the feasibility study as a thesis project.

BUDGET ADJUSTMENT REQUEST

15-40

Category	Approval Level
☐ 1 Reallocation from one account to another in the same level of appropriation	Dept Head
☐ 2 Reallocation due to a technical correction that could include: • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year	Director of Admin
☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation	County Exec
☐ 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)	County Exec
☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)	Admin Committee
☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.	Oversight Comm 2/3 County Board
☐ 6 Reallocation between two or more departments, regardless of amount	Oversight Comm 2/3 County Board
☐ 7 Any increase in expenses with an offsetting increase in revenue	Oversight Comm 2/3 County Board
☒ 8 Any allocation from a department's fund balance	Oversight Comm 2/3 County Board
☐ 9 Any allocation from the County's General Fund	Oversight Comm Admin Committee 2/3 County Board

Justification for Budget Change:

This adjustment is to utilize a portion of the Asset Maintenance fund balance for the water main check valve installation project at the CTC. The total estimated project cost is $20,000, of which $14,000 has already been budgeted for in the Asset Maintenance Fund. Refer to *Request for Asset Maintenance Funds* 2015-2.

Budget Impact: $6,000

Increase	Decrease	Account #	Account Title	Amount
☒	☐	411.054.6110.100	Asset Maintenance Outlay Other ($5,000+)	6,000
☐	☒	411.3200.700	Asset Maintenance-Fund Balance	6,000

AUTHORIZATIONS

Signature of Department Head

Department: _____

Date: _____

Signature of DOA or Executive

Date: 6/8/15

EB 6/8/15

Revised 4/1/14

BROWN COUNTY
PUBLIC WORKS
HIGHWAY
DIVISION

FINANCIAL
REPORT
2014

BROWN COUNTY HIGHWAY DEPARTMENT
FINANCIAL REPORT
January 1, 2014 to December 31, 2014

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE:

Bernie Erickson, Chairperson
Dave Kaster, Vice Chairperson
Norbert Dantinne, Jr.
Dave Landwehr
Tom Sieber

HIGHWAY COMMISSIONER:

Paul H. Van Noie

REPORT PREPARED BY:

Brown County Highway Staff

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
477	-	-	-	-	-	-	-	-	-	11.50	HOUR	252.54
478	-	-	-	-	-	-	-	-	-	53.00	HOUR	1,152.22
487	-	-	-	-	-	-	-	-	-	7.00	HOUR	153.72
489	221.37	-	-	115.50	-	101.53	-	4.34	-	19.00	HOUR	417.24
491	9,082.42	-	-	4,224.74	971.04	3,713.80	-	172.83	-	55.50	HOUR	1,218.78
493	1,266.92	-	-	379.96	-	334.01	-	24.95	528.00	112.50	HOUR	2,445.75
506	67.66	-	-	35.33	-	31.06	-	1.27	-	0.00	MILE	-
518	13,663.86	3,017.82	-	2,614.97	1,430.48	2,298.72	-	266.11	4,035.76	506.50	HOUR	7,060.61
519	13,392.11	2,066.34	-	2,021.18	3,228.49	1,776.74	-	263.60	4,035.76	395.00	HOUR	5,506.30
520	15,360.34	2,055.76	-	3,329.21	2,712.35	2,926.58	-	300.69	4,035.76	406.00	HOUR	5,659.64
521	17,212.95	1,654.00	-	3,891.37	3,871.83	3,420.75	-	339.24	4,035.76	337.00	HOUR	4,697.76
531	383.44	-	-	127.69	87.51	112.25	-	55.99	-	0.00	HOUR	-
537	4,277.19	2,610.90	-	653.84	353.20	574.77	-	84.48	-	428.50	HOUR	5,973.29
543	-	-	-	-	-	-	-	-	-	1.50	HOUR	20.91
546	5,171.96	2,736.19	-	407.76	1,567.22	358.45	-	102.35	-	538.00	HOUR	7,499.72
547	406.25	-	-	212.00	-	186.36	-	7.89	-	4.00	HOUR	55.76
549	4,344.90	2,776.04	-	635.63	288.90	558.76	-	85.57	-	710.50	HOUR	9,904.37
550	10,976.63	3,012.91	-	2,427.05	2,980.11	2,133.53	206.63	216.40	-	431.50	HOUR	6,015.11
551	18,041.08	8,060.70	-	2,190.37	1,577.37	1,925.47	1,137.67	356.50	2,793.00	1554.00	HOUR	21,662.78
552	10,071.22	3,366.63	-	881.18	292.64	774.61	-	199.16	4,557.00	746.50	HOUR	10,406.21
553	9,702.25	3,833.75	-	491.99	194.87	432.49	-	192.15	4,557.00	720.25	HOUR	10,040.29
554	18,354.77	7,849.67	-	2,036.23	777.25	1,789.97	981.90	362.75	4,557.00	1001.50	HOUR	13,960.91
555	13,626.25	5,359.21	-	1,130.79	740.30	994.03	510.40	269.52	4,622.00	944.75	HOUR	13,169.82
556	13,173.93	5,419.24	-	968.84	541.24	851.67	510.40	260.54	4,622.00	967.50	HOUR	13,486.95
557	14,552.47	6,605.57	-	1,153.67	655.03	1,014.15	-	287.84	4,836.22	1498.75	HOUR	20,892.60
558	8,498.73	3,139.98	-	410.35	261.35	360.72	-	168.33	4,158.00	542.00	HOUR	7,555.49
562	12,831.59	4,961.01	-	1,076.47	1,081.20	946.28	249.23	253.73	4,263.67	1315.35	HOUR	18,336.02
563	6,202.52	3,073.38	-	1,337.46	383.77	1,175.71	110.39	121.82	-	478.00	HOUR	6,663.32
564	9,121.35	3,607.53	-	2,271.56	955.45	1,996.84	110.39	179.58	-	1080.50	HOUR	15,062.27
565	4,399.09	2,628.26	-	721.22	329.01	634.00	-	86.60	-	414.50	HOUR	5,778.13
566	2,582.88	1,988.67	-	256.17	51.77	225.19	-	51.08	-	374.50	HOUR	5,220.53
570	5,113.66	2,498.80	-	844.23	610.42	742.13	317.22	100.86	-	460.00	HOUR	6,412.40
572	7,877.96	3,491.85	-	1,566.97	1,128.55	1,377.46	157.66	155.46	-	884.50	HOUR	12,329.96
573	5,156.35	3,109.93	-	701.43	548.92	616.60	77.61	101.86	-	806.50	HOUR	11,242.62
574	5,082.31	2,436.70	-	1,143.18	292.46	1,004.92	104.87	100.18	-	646.00	HOUR	9,005.24
575	8,682.46	3,546.01	-	2,513.00	243.73	2,209.08	-	170.64	-	565.00	HOUR	7,876.10
576	6,552.56	4,634.03	-	655.18	557.96	575.94	-	129.44	-	950.00	HOUR	13,243.00
577	5,054.07	2,492.63	-	1,034.11	308.97	909.05	209.73	99.58	-	1027.00	HOUR	14,316.38
578	4,065.25	2,382.67	-	707.67	272.57	622.09	-	80.26	-	490.00	HOUR	6,830.60
579	4,355.37	2,321.10	-	784.62	474.35	689.73	-	85.57	-	579.25	HOUR	8,074.75
580	8,025.99	3,447.28	-	1,559.65	1,385.65	1,371.03	104.87	157.52	-	575.75	HOUR	8,025.96
581	6,387.08	3,448.51	-	1,023.76	521.90	899.95	366.84	126.12	-	597.25	HOUR	8,325.67
582	7,573.21	3,915.75	-	1,436.03	702.18	1,262.36	107.49	149.40	-	796.35	HOUR	11,101.12
586	3,757.93	1,307.52	-	395.68	23.88	347.83	-	74.22	1,508.80	325.50	HOUR	4,537.47
587	3,081.55	1,877.45	-	545.31	118.59	479.36	-	60.84	-	482.00	HOUR	6,719.05
588	3,109.24	407.95	-	222.75	6.24	195.81	-	61.49	2,215.00	102.75	HOUR	1,432.34
589	4,780.68	1,069.74	-	750.99	376.53	660.17	-	94.28	1,828.97	266.50	HOUR	3,715.01
592	15,646.32	3,060.68	-	3,172.58	1,307.16	2,788.89	249.22	308.49	4,759.00	634.25	HOUR	8,841.47
595	4,200.18	2,337.85	-	698.42	467.22	613.95	-	82.74	-	394.00	HOUR	5,492.36
598	9,368.60	1,903.96	-	533.06	354.78	468.59	260.70	185.51	5,662.00	428.50	HOUR	5,973.30

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
601	15,086.63	4,557.74	-	2,800.23	761.90	2,461.57	-	297.68	4,207.50	528.00	HOUR	19,800.01
602	528.57	-	-	247.34	53.45	217.43	-	10.35	-	0.00	HOUR	-
603	17,949.23	5,261.23	-	2,853.39	2,764.38	2,508.30	-	354.42	4,207.50	621.50	HOUR	23,306.27
606	604.27	82.74	-	175.13	180.72	153.95	-	11.73	-	33.00	HOUR	966.90
610	135.42	-	-	70.66	-	62.11	-	2.65	-	0.00	HOUR	-
611	15,300.55	1,835.15	-	2,503.12	753.10	2,200.40	-	302.09	7,706.70	243.25	HOUR	9,121.88
612	4,481.61	-	-	602.19	711.51	529.36	-	88.55	2,550.00	197.25	HOUR	6,560.54
637	313.19	-	-	-	306.98	-	-	6.21	-	0.00	HOUR	-
647	-	-	-	-	-	-	-	-	-	5.00	HOUR	73.10
649	7,975.67	2,203.60	-	2,569.32	659.51	2,258.59	128.05	156.60	-	392.00	HOUR	14,700.00
650	689.18	-	-	142.86	407.20	125.58	-	13.54	-	391.00	HOUR	5,716.42
651	1,796.34	-	-	776.33	302.46	682.44	-	35.10	-	395.00	HOUR	5,774.90
656	757.82	-	-	300.33	178.82	264.01	-	14.66	-	53.75	HOUR	1,574.88
661	7,479.64	-	4.35	1,838.16	1,330.93	1,615.85	-	147.35	2,543.00	525.50	HOUR	13,768.10
662	9,976.54	-	-	1,813.66	3,724.45	1,594.32	-	196.87	2,647.24	615.00	HOUR	16,113.00
663	168.39	-	-	-	165.05	-	-	3.34	-	0.00	HOUR	-
664	1,082.20	441.56	-	265.66	120.13	233.53	-	21.32	-	16.00	HOUR	280.00
665	861.23	301.43	-	265.00	45.09	232.95	-	16.76	-	15.00	HOUR	262.50
666	8,805.22	2,377.25	-	2,571.66	1,295.25	2,250.65	128.05	172.36	-	431.75	HOUR	16,190.63
667	1,342.39	-	-	559.42	265.04	491.76	-	26.17	-	424.25	HOUR	6,202.54
668	1,605.50	-	-	741.00	181.88	651.38	-	31.23	-	405.25	HOUR	5,924.76
672	9,943.61	2,508.20	-	2,858.34	1,758.90	2,512.66	110.39	195.12	-	362.00	HOUR	13,575.00
673	881.38	-	-	318.79	265.04	280.24	-	17.31	-	312.00	HOUR	4,561.44
674	1,255.38	-	-	564.35	170.33	496.10	-	24.60	-	269.00	HOUR	3,932.78
675	9,788.49	2,101.23	-	1,219.82	730.67	1,072.30	-	193.48	4,471.00	372.00	HOUR	13,950.00
676	4,640.38	-	-	988.82	1,075.81	869.23	-	91.51	1,615.00	361.00	HOUR	5,277.82
677	1,898.79	-	-	564.81	296.12	496.50	-	37.36	504.00	278.00	HOUR	4,064.36
678	4,705.38	1,542.34	-	654.69	474.88	575.51	-	92.96	1,365.00	377.00	HOUR	6,597.50
679	4,140.35	9.96	-	1,186.71	454.02	1,043.19	-	81.47	1,365.00	382.00	HOUR	5,685.50
680	13,509.98	3,162.19	-	2,312.89	4,893.85	2,033.17	-	265.88	842.00	565.25	HOUR	21,061.22
681	3,069.77	-	-	959.55	95.39	843.50	-	60.32	1,111.00	556.25	HOUR	4,783.75
685	171.04	-	-	-	-	-	-	3.39	167.65	0.00	HOUR	-
686	171.04	-	-	-	-	-	-	3.39	167.65	0.00	HOUR	-
687	1,701.65	-	-	-	967.68	-	-	33.74	700.23	138.50	HOUR	2,504.08
688	2,993.46	-	-	277.22	1,713.08	243.69	-	59.23	700.23	212.50	HOUR	3,842.00
689	3,192.01	-	-	369.04	1,790.43	324.41	-	63.14	645.00	138.50	HOUR	2,504.08
690	3,517.20	-	-	297.22	2,351.11	261.27	-	69.60	538.00	131.00	HOUR	2,368.48
691	2,919.81	-	-	415.12	1,544.08	364.92	-	57.69	538.00	232.25	HOUR	4,199.08
692	827.77	-	-	140.83	16.80	123.80	-	16.34	530.00	130.00	HOUR	2,350.40
693	1,630.23	-	-	65.19	945.43	57.31	-	32.30	530.00	86.00	HOUR	1,554.88
694	4,537.61	-	-	225.10	4,024.76	197.88	-	89.87	-	185.00	HOUR	3,344.80
695	2,028.75	-	-	394.99	1,246.50	347.22	-	40.04	-	124.50	HOUR	2,250.96
696	1,744.72	-	-	182.59	845.92	160.51	-	34.41	521.30	468.50	HOUR	8,470.48
697	1,899.33	-	-	94.37	1,584.38	82.96	-	37.62	-	343.75	HOUR	6,215.00
698	1,785.38	-	-	286.00	1,212.69	251.41	-	35.28	-	247.50	HOUR	4,474.80
699	960.58	-	-	39.63	867.08	34.84	-	19.03	-	202.00	HOUR	3,652.16
701	194.47	-	-	74.08	51.45	65.12	-	3.82	-	252.00	HOUR	4,163.04
702	958.71	-	-	484.14	30.19	425.59	-	18.80	-	83.25	HOUR	1,375.29
703	-	-	-	-	-	-	-	-	-	3.00	HOUR	49.56
704	658.18	-	-	342.45	1.80	301.03	-	12.90	-	176.50	HOUR	2,915.78

HIGHWAY DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

STATEMENT OF NET ASSETS
December 31, 2014

ASSETS	
Current Assets	
Cash and investments	$ 729,781.53
Receivables:	
Taxes Receivable	
State	546,650.12
County Municipalities	136,391.30
Other Municipalities	666.12
Due From Other Funds	24,030.70
Private	88,012.05
Unbilled-Small Tool Revenue	781.15
Materials & Supplies Inventory	1,560,120.83
Total Current Assets	3,086,433.80
Noncurrent Assets	
Fixed Assets	
Land	$ 111,181.69
Land Improvements	1,488,188.16
Accumulated Depreciation-Land Improvements	(401,775.19)
Buildings & Attached Fixtures	4,231,029.61
Accumulated Depreciation-Buildings	(3,077,330.95)
Machinery & Equipment	22,030,923.01
Accumulated Depreciation-Machinery & Equip.	(12,046,234.02)
Capital Assets (Net)	12,335,982.31
Total Noncurrent Assets	12,335,982.31
TOTAL ASSETS	$ 15,422,416.11
LIABILITIES	
Current Liabilities	
Voucher Payable	$ 1,382,057.87
Sales Tax Payable	
Wages Payable	173,250.86
Capital Lease Payable Short-Term	353,121.78
Deferred Revenue--Fringe Benefits (Incidentals)	393,725.10
Deferred Revenues--Small Tools	
Total Current Liabilities	2,302,155.61
Noncurrent Liabilities	
Capital Lease Payable Long-Term	2,072,935.17
Vested Vacation Rights	115,958.39
Vested Sick Leave	4,917.17
Total Noncurrent Liabilities	2,193,810.73
TOTAL LIABILITIES	4,495,966.34
NET ASSETS	
Invested in capital assets, net of related debt	9,909,925.36
Unrestricted	1,016,524.41
TOTAL NET ASSETS	10,926,449.77
TOTAL LIABILITIES & NET ASSETS	15,422,416.11

NOTE: Detail Schedules are on file at the Highway Department Office

BROWN COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN
STATE TRUNK HIGHWAY SYSTEM
DECEMBER 31, 2014

Balance Due January 1, 2014	$ 760,342.78
Expenditures	3,221,320.39
	$ 3,981,663.17
Reimbursed by State	3,440,505.74
Balance Due December 31, 2014	$ 541,157.43

Invoiced, Not Reimbursed December 31, 2014	
September 2014	4,318.44
November 2014	256,783.93
December 2014	280,055.06
	$ 541,157.43
Plus Items Posted but Not Invoiced	-
Less Items Invoices But Not Posted	-
Balance Due December 31, 2014	$ 541,157.43

BROWN COUNTY HIGHWAY
ACCOUNTS RECEIVABLE
LABOR/MACHINERY/MATERIALS
2014

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
(05) Eaton	910.41	34,843.32	35,753.73
(06) Glenmore	1,395.96	-	1,395.96
(07) Green Bay	19,156.24	84,352.86	103,509.10
(09) Holland	92,677.22	89,057.97	181,735.19
(11) Humboldt	255.00	-	255.00
(12) Lawrence	10,226.81	-	10,226.81
(04) Ledgeview	2,024.49	-	2,024.49
(13) Morrison	782.61	-	782.61
(14) New Denmark	3,241.32	48,597.53	51,838.85
(15) Pittsfield	38,657.53	213.65	38,871.18
(17) Rockland	6,113.99	38,098.68	44,212.67
(18) Scott	30,916.99	104,621.71	135,538.70
(20) Wrightstown	68,869.18	65,714.26	134,583.44
VILLAGES			
(01) Allouez	3,683.96	-	3,683.96
(02) Ashwaubenon	17,305.69	-	17,305.69
(03) Bellevue	4,143.16	-	4,143.16
(08) Hobart	7,008.32	(297.19)	6,711.13
(19) Suamico	10,201.91	-	10,201.91
(21) Denmark	2,805.63	-	2,805.63
(24) Howard	28,942.54	-	28,942.54
(22) Pulaski	-	-	-
(23) Wrightstown	117.52	-	117.52
CITIES			
(25) DePere	30,313.08	-	30,313.08
(26) Green Bay	-	-	-
Total County Municipalities	379,749.56	465,202.79	844,952.35
State of Wisconsin	1,754,409.91	1,502,302.71	3,256,712.62
Private Units	120,086.52	2,199.44	122,285.96
Other Government Units	29,967.08	11,160.02	41,127.10
County Departments	799,213.89	33,161.21	832,375.10
Total Accounts Receivable	3,083,426.96	2,014,026.17	5,097,453.13
County Highway	15,446,411.44	1,833,860.11	17,280,271.55
GRAND TOTALS	18,529,838.40	3,847,886.28	22,377,724.68

BROWN COUNTY HIGHWAY
ACCOUNTS RECEIVABLE
DECEMBER 31, 2014

Account	Balance 1/1/2014	2014 Expenditures	2014 Receipts	Balance 12/31/14
Account				
Villages:				
Allouez	$ 236.25	$ 3,683.96	$ 3,890.18	$ 30.03
Ashwaubenon	3,607.88	17,305.69	16,763.16	4,150.41
Bellevue	8,731.74	4,143.16	12,256.02	618.88
Denmark	78.75	2,805.63	2,768.09	116.29
Hobart	1,933.85	6,711.13	7,982.67	662.31
Howard	2,512.96	28,942.54	29,619.53	1,835.97
Pulaski	-	-	-	-
Suamico	551.25	10,201.91	1,455.56	9,297.60
Wrightstown	-	117.52	117.52	-
Towns:				
Eaton	13,301.68	35,753.73	45,561.95	3,493.46
Glenmore	602.06	1,395.96	1,845.02	153.00
Green Bay	23,142.26	103,509.10	115,984.76	10,666.60
Holland	38,797.42	181,735.19	201,226.84	19,305.77
Humboldt	253.05	255.00	431.55	76.50
Lawrence	213.94	10,226.81	10,287.75	153.00
Ledgeview	509.05	2,024.49	1,768.54	765.00
Morrison	442.27	782.61	1,227.63	(2.75)
New Denmark	17,521.82	51,838.85	63,711.48	5,649.19
Pittsfield	551.25	38,871.18	26,552.42	12,870.01
Rockland	17,236.38	44,212.67	55,796.65	5,652.40
Scott	45,830.82	135,538.70	167,151.87	14,217.65
Wrightstown	26,234.23	134,583.44	130,888.90	29,928.77
Cities:				
DePere	6,521.58	30,313.08	20,083.45	16,751.21
Green Bay	197.70		197.70	-
Aging Resource				
Other Brown County Departments	-	617,375.10	616,812.58	562.52
New Franken Fire Department	1,389.91	2,300.98	3,690.89	-
UWGB	3,643.14	8,188.52	10,092.02	1,739.64
GB Correct/Hert Hill/Badger State	807.98	2,941.94	2,916.87	833.05
GPS	4,095.00	17,250.00	18,425.00	2,920.00
State Fuel Tax Refund	-	12,954.83	-	12,954.83
DNR	-	-	-	-
Other Municipalities	-	10,445.66	9,779.54	666.12
Billed Permits	7,560.00	14,306.25	12,022.50	9,843.75
Insurance Co Reimb	-	669.60		669.60
Private Receivables	9,470.50	100,029.71	21,488.16	88,012.05
Private Receivables-Not Invoiced	-	900.00	900.00	-
Total	$ 235,974.72	$ 1,632,314.94	$ 1,613,696.80	$ 254,592.86
Villages Towns	209,008.19	844,952.35	917,569.24	136,391.30
County	-	617,375.10	616,812.58	562.52
Other	26,966.53	169,987.49	79,314.98	117,639.04
Total	235,974.72	1,632,314.94	1,613,696.80	254,592.86

BROWN COUNTY HIGHWAY
ACCOUNTS RECEIVABLE
LABOR
2014

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
(05) Eaton	533.85	10,003.77	10,537.62
(06) Glenmore	711.59	-	711.59
(07) Green Bay	5,354.59	24,393.77	29,748.36
(09) Holland	30,631.38	24,214.50	54,845.88
(11) Humboldt	-	-	-
(12) Lawrence	2,928.12	-	2,928.12
(04) Ledgeview	-	-	-
(13) Morrison	313.28	-	313.28
(14) New Denmark	769.53	14,924.06	15,693.59
(15) Pittsfield	6,923.33	51.85	6,975.18
(17) Rockland	2,608.03	10,697.80	13,305.83
(18) Scott	10,471.90	34,260.29	44,732.19
(20) Wrightstown	22,560.30	18,511.34	41,071.64
VILLAGES			
(01) Allouez	1,622.37	-	1,622.37
(02) Ashwaubenon	5,558.85	-	5,558.85
(03) Bellevue	2,090.28	-	2,090.28
(08) Hobart	828.14	(297.19)	530.95
(19) Suamico	1,922.13	-	1,922.13
(21) Denmark	362.89	-	362.89
(24) Howard	9,671.19	-	9,671.19
(22) Pulaski	-	-	-
(23) Wrightstown	117.52	-	117.52
CITIES			
(25) DePere	11,360.42	-	11,360.42
(26) Green Bay	-	-	-
Total County Municipalities	117,339.69	136,760.19	254,099.88
State of Wisconsin	1,311,512.36	481,176.39	1,792,688.75
Private Units	11,974.12	265.81	12,239.93
Other Government Units	3,431.45	705.68	4,137.13
County Departments	352,636.28	3,238.00	355,874.28
Total Accounts Receivable	1,796,893.90	622,146.07	2,419,039.97
County Highway	2,695,671.38	511,605.96	3,207,277.34
GRAND TOTALS	4,492,565.28	1,133,752.03	5,626,317.31

BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY ANALYSIS OF MATERIALS AND SUPPLIES - 2014

ITEM	INVENTORY BALANCE 1/1/14	PURCHASES	SALES / USAGE	BOOK INVENTORY 12/31/14	ADJUSTMENT	PHYSICAL INVENTORY 12/31/14
CONSTRUCTION AND MAINTAINANCE MATERIALS						
Bituminous Materials	$ 36,980.39	$ 1,319,089.04	$ 1,172,526.88	$ 183,542.55	9,527.71	$ 193,070.26
Culverts	-	-	-	-	-	-
Cement, Lime, etc	2,910.51	1,933.23	2,722.31	2,121.43	(419.85)	1,701.58
Grass Seed Etc	-	-	-	-	-	-
Misc	16,054.06	14,761.45	13,838.03	16,977.48	1,152.69	18,130.17
Gravel, Sand, Stone	686.24	-	-	686.24	-	686.24
Lumber and Posts	-	-	-	-	-	-
Paints	20,291.97	154,772.75	97,027.16	78,037.56	(3.47)	78,034.09
Reinforcing and Bridge Steel	-	-	-	-	-	-
Treated Sand	13,292.00	160,607.46	52,251.66	121,647.80	(65.19)	121,582.61
Salt	174,250.44	342,074.00	437,376.96	78,947.48	77,502.05	156,449.53
Subtotal	$ 264,465.61	$ 1,993,237.93	$ 1,775,743.00	$ 481,960.54	$ 87,693.94	$ 569,654.48
SHOP MATERIALS AND SUPPLIES						
Repair Parts & Accessories	$ 626,115.24	$ 425,709.09	$ 267,452.51	784,371.82	(66,129.51)	$ 718,242.31
Tires	21,257.38	40,614.09	48,151.69	13,719.78	4,206.87	17,926.65
Batteries	4,122.04	7,336.23	6,242.05	5,216.22	(169.22)	5,047.00
Blacksmith Iron and Steel	21,254.25	6,493.01	2,319.07	25,428.19	(6,886.07)	18,542.12
Equipment Paint	2,429.54	2,334.42	1,362.24	3,401.72	220.06	3,181.66
Subtotal	$ 675,178.45	$ 482,486.84	$ 325,527.56	$ 832,137.73	$ (69,197.99)	$ 762,939.74
GASOLINE AND DIESEL FUEL						
Gasoline	$ 40,695.02	$ 65,817.01	$ 57,455.90	49,056.13	$ 10,648.26	$ 59,704.39
Diesel Fuel	99,487.61	1,045,335.88	1,166,976.32	(22,152.83)	$ 133,095.27	110,942.44
Subtotal	$ 140,182.63	$ 1,111,152.89	$ 1,224,432.22	$ 26,903.30	$ 143,743.53	$ 170,646.83
LUBRICATING OILS AND GREASES						
Lubricating Oils	$ 32,482.55	$ 73,355.58	38,974.67	$ 66,863.46	$ (19,384.63)	$ 47,478.83
Grease	3,552.26	1,878.24	$ 686.22	4,744.28	$ (2,082.44)	2,661.84
Kerosene	-	-	-	-	$ -	-
Ann-Freeze	4,802.46	5,890.85	2,297.71	8,395.60	$ (1,656.49)	6,739.11
Drums & Containers	-	-	-	-	$ -	-
Subtotal	$ 40,837.27	$ 81,124.67	$ 41,958.60	$ 80,003.34	$ (23,123.56)	$ 56,879.78
TOTALS	**1,120,663.96**	**3,668,002.33**	**3,367,661.38**	**1,421,004.91**	**139,115.92**	**1,560,120.83**
			139,115.92			
		Adjusted Sales Usage	3,506,777.30			

BROWN COUNY HIGHWAY DEPARTMENT
INVENTORY OF LAND IMPROVEMENTS
DECEMBER 31, 2014

Description	Land Costs	Improvement Cost	2014 Additions	Total Cost	Prior Years Depreciation	2014 Depreciation	Book Value 12 31 14
Duck Creek Shop	$ 55,157.07	$ 558,847.54	$ 554,924.43	$ 1,113,771.97	$ 123,248.40	$ 71,683.04	$ 918,840.53
Greenleaf Shop	18,295.33	11,213.75	-	11,213.75	11,213.75	-	-
Langes Corner Shop	5,661.47	228,512.44	-	228,512.44	45,705.00	15,235.00	167,572.44
New Franken Shop	4,417.33	-	-	-	-	-	-
Scray Hill Bituminous Shop (WL)	15,225.19	134,690.00	-	134,690.00	134,690.00	-	-
Corner CTH Z & Vende Wettering Rd (Wetland)	12,425.30	-	-	-	-	-	-
TOTALS	$ 111,181.69	$ 933,263.73	$ 554,924.43	$ 1,488,188.16	$ 314,857.15	$ 86,918.04	$ 1,086,412.97

BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-DUCK CREEK
December 31, 2014

Building Number	Building	Year Acquired	Percent Deprec.	Original Cost	2014 Additions	Total Costs	Prior Year Depreciation	2014 Depreciation	Book Value 12/31/14
1	DC Upper	1920	3%	$ 19,255.90	$ -	$ 19,255.90	$ 19,255.90	$ -	$ -
2	DC Storage	1937	3%	16,893.84	-	16,893.84	16,893.84	-	-
2A	DC Addition Storage	1937	3%	13,496.53	-	13,496.53	13,496.53	-	-
3	DC Oil & Grease	1937	3%	7,820.09	-	7,820.09	7,820.09	-	-
6	DC Metal Shed	1937	4%	2,369.96	-	2,369.96	2,369.96	-	-
7	DC Shop & Office	1955	2%	577,561.94	-	577,561.94	577,561.94	-	-
9	DC Radio	1961/1993	4%	7,725.62	-	7,725.62	7,725.62	-	(0.00)
11	DC New Storage	1968	3%	215,122.83	-	215,122.83	215,122.83	-	-
14	DC State Salt Storage	1988	4%	101,045.47	-	101,045.47	101,045.47	-	0.00
15*	DC Metal Storage	1990	4%	158,866.35	-	158,866.35	152,511.60	6,354.75	0.00
16	DC Lub Building	1992	4%	54,739.51	-	54,739.51	48,170.76	2,189.58	4,379.17
17*	DC American Salt	1992	4%	145,024.05	-	145,024.05	127,621.12	5,800.96	11,601.97
18*	DC Metal Storage	1993	4%	211,606.12	-	211,606.12	177,749.48	8,464.24	25,392.41
19*	DC Blacksmith Building	1997	4%	558,828.00	-	558,828.00	357,651.00	22,353.00	178,824.00
20*	DC State Salt Storage	2003	4%	325,068.26	-	325,068.26	130,027.30	13,002.73	182,038.23
	Total Duck Creek			$ 2,415,424.47	$ -	$ 2,415,424.47	$ 1,955,023.43	$ 58,165.26	$ 402,235.78

BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-TOTAL
DECEMBER 31, 2014

Building	Year Acquired	Percent Deprec.	Original Cost	2014 Additions	Total Costs	Prior Year Depreciation	2014 Depreciation	Book Value 12/31/14
Greenleaf								
Brick/Steel	1959	2%	103,150.09	-	103,150.09	103,150.09	-	-
Salt Storage	1970	5%	13,656.27	-	13,656.27	13,656.27	-	-
* State Salt Storage	2003	4%	175,620.85	-	175,620.85	70,248.30	7,024.83	98,347.72
Remodel Building	2003/04	4%	809,060.16	-	809,060.16	307,442.89	32,362.41	469,254.86
Total Greenleaf			1,101,487.37	-	1,101,487.37	494,497.55	39,387.24	567,602.58
Langes Corner								
Concrete Block	1940	3%	35,106.25	-	35,106.25	35,106.25	-	-
Steel Addition	1980	2%	375,602.18	-	375,602.18	255,377.98	7,512.04	112,712.16
Salt Storage	1974	5%	32,634.39	-	32,634.39	32,634.39	-	-
State Salt Addition	1988	4%	43,827.87	-	43,827.87	43,827.87	-	(0.00)
Total Langes Corner			487,170.69	-	487,170.69	366,946.49	7,512.04	112,712.16
New Franken								
Concrete Block	1949	3%	50,372.69	-	50,372.69	50,372.69	-	-
Salt Storage-County	1976	5%	30,236.53	-	30,236.53	30,236.53	-	-
Steel Shed	1988	4%	27,757.62	-	27,757.62	27,757.62	-	0.00
* State Salt Storage	2004	4%	118,580.24	-	118,580.24	42,688.89	4,743.21	71,148.14
Total New Franken			226,947.08	-	226,947.08	151,055.73	4,743.21	71,148.14
Total Duck Creek			2,415,424.47	-	2,415,424.47	1,955,023.43	58,165.26	402,235.78
Total All Buildings			$ 4,231,029.61	$ -	$ 4,231,029.61	$ 2,967,523.20	$ 109,807.75	$ 1,153,698.66

BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT PURCHASED
YEAR 2014

Unit No.	Type of Equipment	Cash	Trade-in Book Value	Total Cost	Unit No. Traded
140	Caterpillar Tractor Dozer	$ 95,227.00	$ 38,000.00	$ 133,227.00	145
156	Wheeled Asphalt Paver	251,950.00	56,000.00	307,950.00	155
331	Programmable Message Board	11,249.75		11,249.75	
332	Programmable Message Board	10,064.00		10,064.00	
518	Chevy Silverado 2WD Crew Cab Pickup	34,185.50		34,185.50	
519	Chevy Silverado 2WD Crew Cab Pickup	34,185.50		34,185.50	
520	Chevy Silverado 2WD Crew Cab Pickup	34,185.50		34,185.50	
521	Chevy Silverado 2WD Crew Cab Pickup	34,185.50		34,185.50	
522	Chevy Silverado 4WD Ext Cab Pickup	29,049.50		29,049.50	
523	Chevy Silverado 4WD Ext Cab Pickup	29,049.50		29,049.50	
524	Chevrolet Impala	15,993.00		15,993.00	
235	Wabash Field Office Trailer	3,874.50		3,874.50	
236	Wabash Field Office Trailer	3,874.50		3,874.50	
532	Silverado 4WD REG CAB Tire Truck	101,567.74		101,567.74	
225	Kabelco 200 Excavator	4,000.00		4,000.00	
399	Monroe Front Plow	8,038.00		8,038.00	
397	Monroe Front Plow	8,038.00		8,038.00	
685	Monroe Underbody Blade	9,467.00		9,467.00	
686	Monroe Underbody Blade	9,467.00		9,467.00	
844	Monroe Wing	6,423.00		6,423.00	
845	Monroe Wing	6,423.00		6,423.00	
846	Monroe Wing	6,423.00		6,423.00	
847	Monroe Wing	6,423.00		6,423.00	
63	International Quad-Axle	217,604.85		217,604.85	
64	International Quad-Axle	217,604.85		217,604.85	
700	County Built Spreader	7,572.58		7,572.58	
804	County Built Spreader	7,572.59		7,572.59	
	Additions and Major Repairs				
214	Added Side Cutter	8,165.00		8,165.00	
	Radio Equipment				
7,083	(8) Used TK7180 Kenwood Radios	1,956.32	-	1,956.32	
7,084	(11) Kenwood Mobile Radio	7,694.94	-	7,694.94	
7,085	(6) Kenwood Mobile Radio	2,036.50	-	2,036.50	
	Fuel Equipment				
8,053	HP Server for Fuel System	7,740.00		7,740.00	
8,054	1991 Fuel Tank (Txfr From Facility Mgmt)	29,253.49		29,253.49	
	Shop Equipment				
9,379	(2) Power Sweepers	35,965.70	-	35,965.70	
	Office Equipment				
10,224	(1) Xerox WC6605DN Color MFP	1,195.00		1,195.00	
10,225	(2)HP Z420 Workstations & HP Monitors & Software	29,679.30		29,679.30	
10,226	(1) Trimble S6 3" Robotic Vision, TSC3 ABCD, Multitrack, TBC Advanced	34,735.00	8,000.00	42,735.00	10,220
10,227	(1) HP Compaq Elite 8300 Electrician	1,299.00		1,299.00	
10,228	(1) Toughbook for Signals Engineers	2,553.00		2,553.00	
	Bituminous Equipment				
11,001	Asphalt Plant	2,645,344.22	-	2,645,344.22	
	Totals	$ 4,011,315.83	$ 102,000.00	$ 4,113,315.83	

BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT TRADED IN
YEAR 2014

Unit No.	Type of Equipment	Cost	Prior Years' Depreciation	2014 Depreciation	Trade-In Book Value
145	Caterpillar D5	$ 75,257.00	$ 64,007.00	$ (26,750.00)	$ 38,000.00
155	Caterpillar Bituminous Finisher	$ 276,320.00	234,870.00	(14,550.00)	56,000.00
10-220	Robotic Transit Equipment	30,884.95	21,000.95	1,884.00	8,000.00
	Totals	$ 382,461.95	$ 319,877.95	$ (39,416.00)	$ 102,000.00

BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT SOLD
YEAR 2014

Unit No.	Type of Equipment	Cost	Prior Years' Depreciation	2014 Depreciation	Book Value When Sold	Sales Price	Gain(Loss)
167	Bomag Vibratory Roller	$ 76,623.00	$ 65,128.00	$ -	$ 11,495.00	$ 7,276.00	$ (4,219.00)
586	Chevrolet CK3500	25,164.00	$ 21,414.00	$ -	$ 3,750.00	$ 2,141.20	$ (1,608.80)
588	Chevrolet CK3500	25,234.00	$ 21,484.00	$ -	$ 3,750.00	$ 1,535.00	$ (2,215.00)
589	Chevrolet CK3500	23,868.00	$ 20,118.00	$ -	$ 3,750.00	$ 1,921.03	$ (1,828.97)
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Totals	$ 150,889.00	$ 128,144.00	$ -	$ 22,745.00	$ 12,873.23	$ (9,871.77)

BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT DISCARDED
YEAR 2014

Unit No.	Type of Equipment	Cost	Prior Years' Depreciation	2014 Depreciation	Book Value When Discarded
387	Monroe Reversible Plow	$ 8,286.00	$ 1,525.00	$ 6,761.00	$ -
					-
					-
EQUIP THAT HAS BEEN MOVED TO SMALL TOOLS					-
290	Message Board	250.00	-	250.00	-
291	Message Board	250.00	-	250.00	-
318	Message Board	250.00	-	250.00	-
					-
					-
					-
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		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	Office Equipment	-	-	-	-
10.179	Geodimeter Total Station	21,311.00	19,180.00	2,131.00	-
10.197	UDS Data Collection	3,364.55	2,859.55	505.00	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
	Totals	$ 33,711.55	$ 23,564.55	$ 10,147.00	$ -

BROWN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF EQUIPMENT INVENTORY
YEAR 2014

Unit Number	Item	Original Cost	Prior Year Depreciation	2014 Depreciation	Book Value 12/31/14
1	Trucks & Cars	$ 10,048,525.83	$ 5,508,556.82	$ 555,666.37	$ 3,984,302.64
2	Tractors	607,195.00	328,034.78	21,797.62	257,362.60
3	Motorgraders	1,811,524.38	1,315,878.38	37,176.90	458,469.10
4	Maint & Construction	3,267,042.94	1,947,949.23	156,562.27	1,162,531.44
5	Bituminous	634,506.07	240,910.93	37,603.69	355,991.45
6	Snow Removal	1,871,793.71	1,048,454.63	87,022.65	736,316.43
7	Radio	135,555.89	69,885.13	6,726.55	58,944.21
8	Bulk Station	316,702.30	250,769.33	2,942.56	62,990.41
9	Shop Equipment	463,191.22	279,497.50	11,935.33	171,758.39
10	Office Equipment	229,541.45	116,459.50	8,087.05	104,994.90
11	Bituminous Operations	2,645,344.22	-	14,316.80	2,631,027.42
	Totals	$ 22,030,923.01	$ 11,106,396.23	$ 939,837.79	$ 9,984,688.99

Depreciation-Units Disposed/Traded/Sold	(19,397.23)
Total 2014 Depreciation	$ 920,440.56

BROWN COUNTY PUBLIC WORKS

MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.101	001	INTERNATIONAL QUADAXLE 7600 6X4	1128	04-24-13	211,998.63	7,508.28	20,022.07	184,468.28	OK	Y
1620.101	002	OSHKOSH TRUCK	112	01-03-03	78,962.00	69,360.00	0.00	9,602.00	OK	Y
1620.101	003	INTERNATIONAL QUADAXLE 7600 6X4	1128	05-09-13	211,998.63	6,674.02	20,022.07	185,302.54	OK	Y
1620.101	004	INTERNATIONAL QUADAXLE	1128	11-01-09	168,097.13	66,150.13	15,876.00	86,071.00	OK	Y
1620.101	005	INTERNATIONAL QUADAXLE	1128	11-01-09	165,112.14	64,974.14	15,594.00	84,544.00	OK	Y
1620.101	006	INTERNATIONAL QUADAXLE	1128	11-01-09	161,132.13	63,435.13	15,218.00	82,479.00	OK	Y
1620.101	007	OSHKOSH 10 TON	112	11-17-99	18,894.00	17,005.00	0.00	1,889.00	OK	Y
1620.101	008	OSHKOSH 10 TON	112	02-07-02	20,265.00	18,238.00	0.00	2,027.00	OK	Y
1620.101	009	INTERNATIONAL TRIAXLE	1118	04-02-02	109,432.00	93,032.00	0.00	16,400.00	OK	Y
1620.101	010	IH QUADAXLE TRUCK	1128	11-01-10	180,139.38	53,874.38	17,013.00	109,252.00	OK	Y
1620.101	011	INTERNATIONAL TRIAXLE	1118	04-02-02	109,393.00	92,993.00	0.00	16,400.00	OK	Y
1620.101	012	INTERNATIONAL TRIAXLE	1118	05-14-96	72,589.36	66,099.36	0.00	6,490.00	OK	Y
1620.101	013	INTERNATIONAL TRIAXLE	1118	11-23-05	128,843.13	98,366.13	11,154.00	19,323.00	OK	Y
1620.101	014	INTERNATIONAL TRIAXLE	1118	03-07-00	102,555.00	87,155.00	0.00	15,400.00	OK	Y
1620.101	015	INTERNATIONAL QUAD AXLE	1128	11-01-10	173,139.38	51,781.38	16,352.00	105,006.00	OK	Y
1620.101	016	INTERNATIONAL TRUCK	1128	11-01-10	173,139.38	51,781.38	16,352.00	105,006.00	OK	Y
1620.101	017	INTERNATIONAL QUAD AXLE	1128	11-01-10	164,139.38	49,089.38	15,502.00	99,548.00	OK	Y
1620.101	018	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620.101	019	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620.101	021	INTERNATIONAL TRIAXLE	1118	11-23-05	128,843.13	98,366.13	11,151.00	19,326.00	OK	Y
1620.101	022	INTERNATIONAL QUADAXLE	1128	11-01-11	191,579.00	39,204.60	18,094.00	134,281.00	OK	Y
1620.101	023	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	78,301.79	15,155.00	67,006.00	OK	Y
1620.101	024	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	78,301.79	15,155.00	67,006.00	OK	Y
1620.101	025	INTERNATIONAL TRIAXLE	1118	03-07-00	108,567.00	92,567.00	0.00	16,000.00	OK	Y
1620.101	026	INTERNATIONAL TRIAXLE	1118	11-01-08	157,212.80	76,714.80	14,848.00	65,650.00	OK	Y
1620.101	029	INTERNATIONAL TRIAXLE	1118	11-23-05	127,546.13	97,372.13	11,041.00	19,132.00	OK	Y
1620.101	030	INTERNATIONAL TRIAXLE	1118	12-01-06	143,445.22	95,965.22	13,548.00	33,932.00	OK	Y
1620.101	031	INTERNATIONAL QUADAXLE 7600 6X4	1128	06-17-13	179,129.44	9,163.76	16,917.72	153,047.96	OK	Y
1620.101	032	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	93,620.22	13,217.00	33,107.00	OK	Y
1620.101	033	INTERNATIONAL TRIAXLE	1118	12-31-99	117,496.00	99,871.00	0.00	17,625.00	OK	Y
1620.101	034	INTERNATIONAL TRIAXLE	1118	11-01-07	141,942.67	82,070.00	13,466.00	45,866.67	OK	Y
1620.101	035	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	80,395.00	13,037.00	44,611.67	OK	Y
1620.101	036	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	80,395.00	13,037.00	44,611.67	OK	Y
1620.101	037	INTERNATIONAL TRIAXLE	718	12-31-04	235,860.02	213,843.12	0.00	22,016.90	OK	Y
1620.101	038	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	93,020.22	13,217.00	33,107.00	OK	Y
1620.101	039	INTERNATIONAL TRIAXLE	1118	06-30-98	100,617.00	85,617.00	0.00	15,000.00	OK	Y
1620.101	040	INTERNATIONAL TRIAXLE	1118	12-31-04	118,410.02	100,648.02	0.00	17,762.00	OK	Y
1620.101	041	INTERNATIONAL TRIAXLE	1118	03-07-00	108,519.00	92,519.00	0.00	16,000.00	OK	Y
1620.101	042	INTERNATIONAL TRIAXLE	1118	06-30-98	100,657.00	85,657.00	0.00	15,000.00	OK	Y
1620.101	045	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	27,456.28	16,071.97	126,645.51	OK	Y
1620.101	046	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	27,456.28	16,071.97	126,645.51	OK	Y
1620.101	048	INTERNATIONAL TRIAXLE	1118	06-30-98	100,772.00	85,772.00	0.00	15,000.00	OK	Y
1620.101	049	INTERNATIONAL TANDEM-AXLE TRUCK	118	11-01-11	180,353.10	36,905.10	17,033.00	126,415.00	OK	Y
1620.101	050	INTERNATIONAL TANDEM	118	09-04-01	101,175.00	86,000.00	0.00	15,175.00	OK	Y
1620.101	051	INTERNATIONAL TANDEM	118	11-13-89	70,544.00	59,962.00	0.00	10,582.00	OK	Y
1620.101	052	MB PAVEMENT MARKING TRUCK	950	06-11-96	176,145.00	150,145.00	0.00	26,000.00	OK	Y
1620.101	053	INTERNATION TANDEM TRUCK	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y
1620.101	054	GMC TRUCK	106	05-22-89	29,250.00	27,279.00	0.00	1,971.00	OK	Y
1620.101	055	INTERNATIONAL TANDEM	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y
1620.101	058	INTERNATIONAL TANDEM	118	12-31-99	109,404.00	93,004.00	0.00	16,400.00	OK	Y
1620.101	059	INTERNATIONAL TRUCK	118	12-31-99	105,403.00	89,603.00	0.00	15,800.00	OK	Y
1620.101	063	INTERNATIONAL QUAD AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	0.00	6,850.51	210,754.34	OK	Y
1620.101	064	INTERNATIONAL QUAD-AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	0.00	6,850.51	210,754.34	OK	Y
1620.101	065	CHEVROLET TRUCK	101	12-31-91	11,500.00	9,775.00	0.00	1,725.00	OK	Y
1620.101	069	FORD TRUCK	954	11-22-94	100,457.00	85,389.00	0.00	15,068.00	OK	Y
1620.101	073	INTERNATIONAL TRUCK - FUEL	106	10-23-05	120,761.79	84,895.79	9,684.00	26,182.00	OK	Y
1620.101	075	INTERNATIONAL TRUCK	954	06-30-05	135,186.54	114,908.54	0.00	20,278.00	OK	Y
1620.101	084	INTERNATIONAL TRUCK	106	09-26-95	44,604.00	37,914.00	0.00	6,690.00	OK	Y
1620.101	085	INTERNATIONAL TRUCK	106	09-26-95	45,857.00	38,977.00	0.00	6,880.00	OK	Y
1620.101	086	INTERNATIONAL TRUCK	106	09-26-95	47,872.00	40,692.00	0.00	7,180.00	OK	Y
1620.101	087	INERNATIONAL TRUCK	106	06-02-94	41,376.66	35,089.66	0.00	6,287.00	OK	Y
1620.101	089	INTERNATIONAL TRUCK	106	06-02-94	41,200.67	35,088.67	0.00	6,192.00	OK	Y
1620.101	090	INTERNATIONAL SINGLE AXLE TRUCK	106	07-23-90	53,075.00	45,114.00	0.00	7,961.00	OK	Y
1620.101	091	INTERNATIONAL SINGLE-AXLE TRUCK	106	11-01-11	148,050.20	27,265.20	12,584.00	108,201.00	OK	Y
1620.101	092	INTERNATIONAL TRUCK	106	11-01-07	109,144.27	57,208.00	9,277.00	42,659.27	OK	Y
1620.101	093	INTERNATIONAL SINGLE AXLE TRUCK	106	03-12-12	128,743.76	19,606.60	10,943.22	98,193.94	OK	Y
1620.101	501	FORD CROWN VIC SEDAN	120	05-01-08	21,443.50	18,227.50	0.00	3,216.00	OK	Y
1620.101	504	CHEVROLET PICKUP	101	05-01-11	24,683.50	9,325.50	3,497.00	11,861.00	OK	Y
1620.101	507	CHRVROLET TAHOE	101	05-16-00	30,472.00	25,972.00	0.00	4,500.00	OK	Y
1620.101	508	FORD EXPEDITION XLT	114	03-21-00	29,455.00	24,955.00	0.00	4,500.00	OK	Y
1620.101	509	CHEVROLET VAN - ENGINEERING	119	06-02-98	21,298.00	18,098.00	0.00	3,200.00	OK	Y
1620.101	511	2012 CHEVY SILVERADO	114	02-26-13	26,993.00	2,124.44	2,549.33	22,319.23	OK	Y
1620.101	512	CHEVROLET PICKUP TRUCK	101	03-01-09	25,511.50	17,468.50	3,614.00	4,429.00	OK	Y
1620.101	513	CHEVROLET PICKUP	101	03-01-09	25,511.50	17,468.50	3,614.00	4,429.00	OK	Y
1620.101	514	CHEVROLET PICKUP	101	03-27-01	23,603.00	20,053.00	0.00	3,550.00	OK	Y
1620.101	516	GMC PICKUP	101	03-31-03	22,906.00	19,470.00	0.00	3,436.00	OK	Y
1620.101	517	GMC PICKUP	101	06-01-07	21,208.00	18,027.00	0.00	3,181.00	OK	Y
1620.101	518	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	0.00	4,035.76	30,149.74	OK	Y
1620.101	519	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	0.00	4,035.76	30,149.74	OK	Y
1620.101	520	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	0.00	4,035.76	30,149.74	OK	Y
1620.101	521	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	0.00	4,035.76	30,149.74	OK	Y
1620.101	522	SILVERADO 4WD EXT CAB PICKUP	114	02-27-14	29,049.50	0.00	3,429.51	25,619.99	OK	Y
1620.101	523	SILVERADO 4WD EXT CAB PICKUP	120	02-27-14	29,049.50	0.00	3,429.51	25,619.99	OK	Y
1620.101	524	CHEVROLET IMPALA	114	02-28-14	15,993.00	0.00	1,888.06	14,104.94	OK	Y
1620.101	531	FORD VAN - STOCKROOM	101	3/13/2001	19,635.00	16,685.00	0.00	2,950.00	OK	Y
1620.101	532	SILVERADO 4WD REG CAB TIRE TRUCK	101	12-31-01	101,567.74	0.00	10,791.59	90,776.15	OK	Y
1620.101	534	2012 DODGE CARIVAN	119	01-03-13	19,520.00	3,318.40	3,318.40	12,883.20	OK	Y
1620.101	535	CHEVROLET TRUCK - TIRE TRUCK	101	06-20-95	26,519.50	22,539.50	0.00	3,980.00	OK	Y
1620.101	536	CHEVROLET VAN - ELECTRICIAN	119	01-01-97	0.00	0.00	0.00	0.00	OK	Y
1620.101	537	CHEVROLET PICKUP	101	08-01-00	18,250.00	15,550.00	0.00	2,700.00	OK	Y
1620.101	538	FORD AERIAL LIFT TRUCK -ELECTRICIAN	948	03-13-01	84,642.00	71,946.00	0.00	12,696.00	OK	Y
1620.101	539	CHEVY SILVERADO 1500 4WD EXT CAB TRK BB	101	01-15-13	26,188.00	3,565.42	3,710.00	18,922.58	OK	Y

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MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.101	546	CHEVROLET DUMP TRUCK	101	06-27-00	28,383.00	24,183.00	0.00	4,200.00	OK	Y
1620.101	549	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620.101	550	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620.101	551	CHEVROLET 1 TON DUMP TRUCK	101	08-01-08	33,830.00	25,952.00	2,793.00	5,075.00	OK	Y
1620.101	552	CHEV 3500	101	06-01-09	32,168.94	20,886.94	4,557.00	6,725.00	OK	Y
1620.101	553	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.94	20,886.94	4,557.00	6,725.00	OK	Y
1620.101	554	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.93	20,886.93	4,557.00	6,725.00	OK	Y
1620.101	555	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	15,406.76	4,622.00	12,599.00	OK	Y
1620.101	556	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	15,406.76	4,622.00	12,599.00	OK	Y
1620.101	557	2013 CHEVY SILVERADO 3500	101	04-08-13	34,138.00	3,627.16	4,836.22	25,674.62	OK	Y
1620.101	558	2013 CHEVY SILVERADO 3500	101	04-08-13	29,351.00	3,118.50	4,158.00	22,074.50	OK	Y
1620.101	561	GMC 2500 HD TRUCK	101	06-01-04	22,216.00	18,884.00	0.00	3,332.00	OK	Y
1620.101	562	3/4 TON 4X4 PICKUP TRUCK SIGN SHOP	101	04-01-13	30,097.00	3,197.75	4,263.67	22,635.58	OK	Y
1620.101	563	FORD F250 TRUCK	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620.101	564	FORD F250	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620.101	565	2001 FORD F250	101	02-20-01	23,523.00	19,998.00	0.00	3,525.00	OK	Y
1620.101	566	FORD F250 TRUCK	101	02-20-01	23,524.00	19,999.00	0.00	3,525.00	OK	Y
1620.101	570	FORD F250	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620.101	571	FORD F250 - BUILDING MAINTENANCE	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620.101	572	GMC 2500 - TRAFFIC	101	08-01-06	25,762.54	21,898.54	0.00	3,864.00	OK	Y
1620.101	573	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	25,511.00	21,684.00	0.00	3,827.00	OK	Y
1620.101	574	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	28,614.00	24,321.90	0.00	4,292.10	OK	Y
1620.101	575	GMC 1 TON DUMP TRUCK	101	10-01-07	28,986.00	24,638.00	0.00	4,348.00	OK	Y
1620.101	576	GMC 1 TON DUMP TRUCK	101	06-14-04	26,502.35	22,603.35	0.00	3,969.00	OK	Y
1620.101	577	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620.101	578	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620.101	579	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620.101	580	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620.101	581	CHEVROLET 2500 1 TON DUMP TRUCK	101	04-25-06	27,633.64	23,488.64	0.00	4,145.00	OK	Y
1620.101	582	GMC 2500 - TRAFFIC	101	04-11-05	23,531.92	20,001.92	0.00	3,530.00	OK	Y
1620.101	583	CHEVROLET 3500 - MECHANIC SHOP	101	06-18-96	30,181.00	25,656.00	0.00	4,525.00	OK	Y
1620.101	584	CHEVROLET 3500 - MECHANIC SHOP	101	07-01-97	30,843.00	26,848.00	0.00	3,995.00	OK	Y
1620.101	585	CHEVROLET 3500 - MECHANIC SHOP	101	07-01-97	30,843.00	26,218.00	0.00	4,625.00	OK	Y
1620.101	587	CHEVROLET CK3500 PICKUP	101	04-25-00	24,936.00	21,186.00	0.00	3,750.00	OK	Y
1620.101	592	CHEVROLET 2500HD - TRAFFIC	101	09-01-10	33,588.76	15,863.76	4,759.00	12,966.00	OK	Y
1620.101	595	GMC 2500 HD 1 TON	101	06-01-07	25,787.00	21,919.00	0.00	3,868.00	OK	Y
1620.101	597	GMC 3500 - MECHANIC SHOP	101	06-01-07	44,861.00	38,132.00	0.00	6,729.00	OK	Y
1620.101	598	CHEVROLET 3500 HD	101	09-01-10	39,968.76	18,873.76	5,662.00	15,433.00	OK	Y
1620.101					10,048,525.83	5,508,556.82	555,666.37	3,984,302.64		

GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.102	140	DOZER MAKE AA	216	01-30-14	133,227.00	0.00	9,436.92	123,790.08	OK	Y
1620.102	141	CATERPILLAR GRADER	219	04-02-91	218,542.00	185,761.00	0.00	32,781.00	OK	Y
1620.102	142	SKID LOADER	215	03-29-13	54,208.00	3,455.78	4,607.70	46,144.52	OK	Y
1620.102	143	JOHN DEERE 650J	216	01-01-07	56,086.00	33,372.00	4,767.00	17,947.00	OK	Y
1620.102	144	CATERPILLAR D6	217	01-01-98	71,000.00	60,350.00	0.00	10,650.00	OK	Y
1620.102	146	CATERPILLAR D4	216	12-10-02	39,002.00	33,152.00	0.00	5,850.00	OK	Y
1620.102	148	BOBCAT RUBBER TRACK	215	12-31-09	35,130.00	11,944.00	2,986.00	20,200.00	OK	Y
1620.102					607,195.00	328,034.78	21,797.62	257,362.60		

GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.103	101	CATERPILLAR - 6	308	08-08-05	113,258.38	78,831.68	9,687.00	24,739.70	OK	Y
1620.103	102	JOHN DEERE GRADER	308	03-23-87	95,344.00	81,043.00	0.00	14,301.00	OK	Y
1620.103	103	GALION GRADER	308	01-25-88	97,482.00	82,860.00	0.00	14,622.00	OK	Y
1620.103	104	CATERPILLAR GRADER	308	03-06-89	118,233.00	100,498.00	0.00	17,735.00	OK	Y
1620.103	105	JOHN DEERE GRADER	308	01-01-11	158,434.00	40,379.00	13,470.00	104,585.00	OK	Y
1620.103	106	CATERPILLAR GRADER	308	12-21-09	141,948.00	120,648.00	0.00	21,300.00	OK	Y
1620.103	107	JOHN DEERE GRADER	308	03-21-05	86,675.00	73,675.00	0.00	13,000.00	OK	Y
1620.103	108	GALION GRADER	308	05-15-06	98,170.00	83,445.00	0.00	14,725.00	OK	Y
1620.103	109	JOHN DEERE GRADER	308	03-03-98	156,503.00	133,003.00	0.00	23,500.00	OK	Y
1620.103	110	CATERPILLAR GRADER	308	12-22-89	122,611.00	104,219.00	0.00	18,392.00	OK	Y
1620.103	111	JOHN DEERE GRADER	308	06-18-03	169,334.00	143,933.90	0.00	25,400.10	OK	Y
1620.103	112	JOHN DEERE GRADER	308	11-02-82	102,400.00	87,040.00	0.00	15,360.00	OK	Y
1620.103	114	2009 JOHN DEERE GRADER	308	01-04-12	184,940.00	28,039.80	14,019.90	122,880.30	OK	Y
1620.103	129	CATERPILLAR GRADER	307	10-12-76	61,551.00	52,318.00	0.00	9,233.00	OK	Y
1620.103	136	JOHN DEERE	307	05-06-80	69,994.00	59,495.00	0.00	10,499.00	OK	Y
1620.103	137	FIAT ALLIS GRADER	302	05-11-87	54,647.00	46,450.00	0.00	8,197.00	OK	Y
1620.103	920	JOHN DEERE GRADER	308		0.00	0.00	0.00	0.00	OK	Y
1620.103					1,811,524.38	1,315,878.38	37,176.90	458,469.10		

GL Account	Equipment	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.104	160	CATERPILLAR SHEEPSFOOT ROLLER	534	01-01-05	87,300.00	74,205.00	0.00	13,095.00	OK	Y
1620.104	200	CATERPILLAR LOADER	208	04-25-05	57,224.72	32,231.36	3,719.00	21,274.36	OK	Y
1620.104	201	CATERPILLAR LOADER	208	04-25-05	57,224.72	32,231.36	3,719.00	21,274.36	OK	Y
1620.104	202	CATERPILLAR LOADER	208	04-25-05	57,224.72	32,231.36	3,719.00	21,274.36	OK	Y
1620.104	205	BROCE SWEEPER BROOM	434	06-01-97	41,814.00	23,103.00	3,554.00	15,157.00	OK	Y
1620.104	206	ELGIN SWEEPER	435	07-23-02	134,800.00	114,600.00	0.00	20,200.00	OK	Y
1620.104	207	LIEBHERR EXCAVATOR	557	11-27-01	179,555.00	152,555.00	0.00	27,000.00	OK	Y
1620.104	208	VOLVO HAUL TRUCK	546	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	209	VOLVO HAUL TRUCK	546	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	210	SCHWARZE SWEEPER	435	10-01-08	159,741.01	71,295.01	13,580.00	74,866.00	OK	Y
1620.104	211	JOHN DEERE LOADER	208	07-31-09	127,143.35	47,732.35	10,807.00	68,604.00	OK	Y
1620.104	212	CATERPILLAR LOADER	208	01-01-09	76,250.00	32,407.00	6,481.00	37,362.00	OK	Y
1620.104	213	VOLVO HAUL TRUCK	546	01-01-06	90,462.00	61,520.00	7,690.00	21,252.00	OK	Y
1620.104	214	JOHN DEERE EXCAVATOR	559	01-01-06	141,867.00	90,920.00	13,677.25	37,269.75	OK	Y
1620.104	215	TRANSPORT TRAILER	496	08-14-79	28,616.00	24,324.00	0.00	4,292.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.104	216	JOHN DEERE LOADER	208	01-01-10	100,309.00	34,104.00	8,526.00	57,679.00	OK	Y
1620.104	217	CATERPILLAR SKID LOADER	205	04-25-05	8,315.00	3,207.00	370.00	4,738.00	OK	Y
1620.104	218	VOLVO EXCAVATOR	559	01-01-08	159,160.00	78,385.20	14,225.20	66,549.60	OK	Y
1620.104	219	BOBCAT TILLER	9114	06-13-95	3,040.91	2,584.91	0.00	456.00	OK	Y
1620.104	220	JOHN DEERE LOADER	208	06-01-11	137,791.00	29,280.00	11,712.00	96,799.00	OK	Y
1620.104	221	BRILLION SEEDER	9048	09-05-00	4,215.00	3,615.00	0.00	600.00	OK	Y
1620.104	223	ROCK RAKE	9113	04-28-04	4,464.00	3,668.00	126.00	670.00	OK	Y
1620.104	224	BOBCAT ROCK RAKE	9113	04-29-13	5,990.00	339.47	509.20	5,141.33	OK	Y
1620.104	225	KABELCO EXCAVATOR	559	09-02-14	4,000.00	0.00	113.33	3,886.67	OK	Y
1620.104	226	GILL PULVERIZER	9038	07-15-80	996.00	847.00	0.00	149.00	OK	Y
1620.104	227	ATI PRE SEEDER	9114	06-25-96	5,488.00	4,663.00	0.00	825.00	OK	Y
1620.104	230	WATER TANK - MOUNTED	926	11-01-10	15,674.21	5,272.21	1,665.00	8,737.00	OK	Y
1620.104	231	AGROMATIC BEDDING CHOPPER	9012	01-19-93	1,986.00	1,688.00	0.00	298.00	OK	Y
1620.104	233	WELLS CARGO FIELD OFFICE	939	05-25-93	7,588.00	6,450.00	0.00	1,138.00	OK	Y
1620.104	234	DRESSER LOADER	208	03-06-09	81,583.00	69,346.00	0.00	12,237.00	OK	Y
1620.104	235	FIELD OFFICE - WABASH TRAILER	939	06-17-14	3,874.50	0.00	109.78	3,764.72	OK	Y
1620.104	236	WABASH FIELD OFFICE TRAILER	939	06-17-14	3,874.50	0.00	109.78	3,764.72	OK	Y
1620.104	237	BOBCAT MILLING HEAD PLANER	719	04-29-13	11,050.00	626.17	939.25	9,484.58	OK	Y
1620.104	238	BOBCAT ANGLE BROOM	431	03-29-13	4,902.00	312.53	416.70	4,172.77	OK	Y
1620.104	242	UNIVERSAL PLANER	719	04-25-95	9,430.47	8,015.47	0.00	1,415.00	OK	Y
1620.104	244	SCHUETTE TRAILER - PAVER LOADER	493	04-25-95	3,518.50	2,991.50	0.00	527.00	OK	Y
1620.104	246	BROCKMAN TRAILER - BRIDGE CREW	493	12-15-92	3,423.53	2,910.53	0.00	513.00	OK	Y
1620.104	247	VERMEER STUMP CUTTER	9150	03-03-81	19,230.00	16,345.00	0.00	2,885.00	OK	Y
1620.104	248	TANDEM TRAILER - ROLLER	493	06-30-95	5,604.76	4,764.76	0.00	840.00	OK	Y
1620.104	249	GEHL SKID LOADER	208	05-01-05	22,447.00	16,377.00	1,908.00	4,162.00	OK	Y
1620.104	250	BOBCAT HYDRAULIC BREAKER	9054	08-17-99	1,887.80	1,602.80	0.00	285.00	OK	Y
1620.104	251	TWO WHEEL TRAILER - CONCRETE SAW	491	10-01-98	3,368.35	2,868.35	0.00	500.00	OK	Y
1620.104	252	TWO WHEEL TRAILER - GRINDER	491	06-30-95	3,424.66	2,924.66	0.00	500.00	OK	Y
1620.104	253	LINCOLN WELDER	805	05-12-92	2,261.00	1,922.00	0.00	339.00	OK	Y
1620.104	254	BOBCAT BREAKER ATTACHMENT	9054	07-01-08	5,809.00	2,750.00	500.00	2,619.00	OK	Y
1620.104	256	TENNANT ROUTER AND JOINT CLEANER	938	07-22-68	2,642.28	2,246.28	0.00	396.00	OK	Y
1620.104	257	HYDRA-HAMMER	9354	05-16-88	37,722.00	32,064.00	0.00	5,658.00	OK	Y
1620.104	258	BOBCAT POST PUSHER ATTACHMENT	942	07-01-08	6,000.00	2,338.00	425.00	3,237.00	OK	Y
1620.104	261	TRAILER-BACKHOE	493	08-25-05	16,140.00	11,434.00	1,372.00	3,334.00	OK	Y
1620.104	262	INGERSOLL-RAND AIR COMPRESSOR	402	04-04-95	11,737.00	9,977.00	0.00	1,760.00	OK	Y
1620.104	263	TRAILER- MOWERS	491	05-01-02	455.60	387.60	0.00	68.00	OK	Y
1620.104	265	MUDJACK TRAILER	491	07-01-96	2,124.44	1,804.44	0.00	320.00	OK	Y
1620.104	266	AIRPLACO MUDJACK	912	12-04-89	7,388.00	6,280.00	0.00	1,108.00	OK	Y
1620.104	268	TRAILER	491	07-01-93	2,444.12	2,077.12	0.00	367.00	OK	Y
1620.104	272	INGERSOLL-RAND AIR COMPRESSOR	402	05-08-01	12,042.65	10,242.65	0.00	1,800.00	OK	Y
1620.104	273	AIR COMPRESSOR	402	08-03-11	16,200.00	3,328.00	1,377.00	11,495.00	OK	Y
1620.104	274	HONDA GNERATOR	805	06-28-04	1,345.00	912.00	96.00	337.00	OK	Y
1620.104	275	TRAILER KING TRAILER	493	04-30-90	6,995.00	5,946.00	0.00	1,049.00	OK	Y
1620.104	276	HYSTER TRAILER - CAT	493	10-30-78	9,697.00	8,242.00	0.00	1,455.00	OK	Y
1620.104	277	TRAIL KING TRAILER	493	07-29-97	25,440.00	21,640.00	0.00	3,800.00	OK	Y
1620.104	278	RUGGED ROAD TRAILER - BROOM	493	10-24-00	3,350.00	2,850.00	0.00	500.00	OK	Y
1620.104	279	VIBRATOR COMPACTOR	906	05-11-11	6,539.00	1,453.00	581.00	4,505.00	OK	Y
1620.104	280	ROUTER TRAILER	491	10-01-01	1,450.78	1,250.78	0.00	200.00	OK	Y
1620.104	281	TRAIL KING TRAILER	496	09-24-02	58,000.00	49,300.00	0.00	8,700.00	OK	Y
1620.104	282	WACKER PLATE COMPACTOR	906	08-27-02	6,295.00	5,350.00	0.00	945.00	OK	Y
1620.104	283	PAVEMENT REPAIR TRAILER	493	04-08-03	8,418.47	7,155.70	0.00	1,262.77	OK	Y
1620.104	284	INGERSOLL-RAND AIR COMPRESSOR	402	03-29-06	11,999.00	8,832.00	1,019.00	2,148.00	OK	Y
1620.104	286	SKID STEER TRAILER	493	09-30-11	9,029.00	1,664.00	768.00	6,597.00	OK	Y
1620.104	287	SKID STEER TRAILER	493	09-30-11	9,029.00	1,664.00	768.00	6,597.00	OK	Y
1620.104	288	SKID STEER TRAILER	493	09-30-11	9,029.00	1,664.00	768.00	6,597.00	OK	Y
1620.104	292	SIGNAL ARROW BOARD	910	08-14-89	3,140.00	2,669.00	0.00	471.00	OK	Y
1620.104	293	SOLAR POWERED MESSAGE BOARD	958	12-01-11	18,031.79	3,194.79	1,533.00	13,304.00	OK	Y
1620.104	295	CLIPPER CONCRETE SAW	935	08-26-71	2,235.00	1,900.00	0.00	335.00	OK	Y
1620.104	296	PROGRAMABLE MESSAGE BOARD	958		0.00	0.00	0.00	0.00	OK	Y
1620.104	297	PROGRAMABLE MESSAGE BOARD	958		0.00	0.00	0.00	0.00	OK	Y
1620.104	298	PROGRAMABLE MESSAGE BOARD	958	03-17-05	11,664.42	8,589.00	991.00	2,084.42	OK	Y
1620.104	300	LEAR SIEGLER ARROW BOARD	910	06-27-84	2,815.00	2,393.00	0.00	422.00	OK	Y
1620.104	303	CORE CUT CONCRETE SAW	935	02-16-90	1,875.00	1,595.00	0.00	280.00	OK	Y
1620.104	304	EEGER BEEVER CHIPPER	902	01-11-88	13,895.00	11,811.00	0.00	2,084.00	OK	Y
1620.104	305	VERMEER CHIPPER	902	10-10-00	29,949.00	25,449.00	0.00	4,500.00	OK	Y
1620.104	306	FINN MULCHER	9284	09-04-01	15,300.00	13,000.00	0.00	2,300.00	OK	Y
1620.104	307	TARGET CONCRETE SAW	935	06-07-85	1,370.00	1,165.00	0.00	205.00	OK	Y
1620.104	309	TARGET 30 INCH CONCRETE SAW	936	01-19-93	8,700.00	7,395.00	0.00	1,305.00	OK	Y
1620.104	310	TRAILER - TRAFFIC OPERATIONS	491	10-01-01	3,204.84	2,704.84	0.00	500.00	OK	Y
1620.104	311	TRAFCON ARROW BOARD	910	10-31-00	5,536.26	4,736.26	0.00	800.00	OK	Y
1620.104	312	FLEX-O-LITE ARROW BOARD	910	09-01-94	3,150.00	2,677.00	0.00	473.00	OK	Y
1620.104	316	ALLEN RAXORBACK SCREED	9050	01-05-82	7,427.59	6,313.59	0.00	1,114.00	OK	Y
1620.104	317	LINCOLN WELDER	805	05-03-10	3,534.00	897.00	250.00	2,387.00	OK	Y
1620.104	319	LEAR SIEGLER ARROW BOARD	910	07-02-91	3,486.44	2,963.44	0.00	523.00	OK	Y
1620.104	320	HUSQVARNA CONCRETE SAW	935	09-28-09	2,250.00	1,628.00	285.00	337.00	OK	Y
1620.104	324	LIGHT TOWER	9372	12-31-03	5,950.00	3,371.30	337.13	2,241.57	OK	Y
1620.104	325	LIGHT TOWER	9372		0.00	0.00	0.00	0.00	OK	Y
1620.104	326	SOLAR POWERED ARROW BOARD	910	11-13-11	5,662.00	1,105.00	510.00	4,047.00	OK	Y
1620.104	327	SOLAR POWERED ARROW BOARD	910	10-13-11	5,662.00	1,105.00	510.00	4,047.00	OK	Y
1620.104	328	TRAFCON ARROW BOARD	910	10-30-01	5,536.26	4,736.26	0.00	800.00	OK	Y
1620.104	329	TRAFCON ARROW BOARD	910	10-31-01	5,536.26	4,736.26	0.00	800.00	OK	Y
1620.104	330	PROMAC BRUSH CUTTER	932	05-10-94	13,523.73	11,494.73	0.00	2,029.00	OK	Y
1620.104	331	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	11,249.75	0.00	876.59	10,373.16	OK	Y
1620.104	332	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	10,064.00	0.00	784.12	9,279.88	OK	Y
1620.104	333	FRUEHAUF TRAILER - CHLORIDE	926	04-21-78	18,979.50	16,132.50	0.00	2,847.00	OK	Y
1620.104	334	FRUEHAUF TANK TRAILER	926	04-21-78	18,979.50	16,132.50	0.00	2,847.00	OK	Y
1620.104	335	RIVINIUS SHOULDER SPREADER	451	09-25-78	20,826.00	17,702.00	0.00	3,124.00	OK	Y
1620.104	601	IH CASE MX125 TRACTOR	223	08-02-12	49,500.00	4,207.50	4,207.50	41,085.00	OK	Y
1620.104	603	IH CASH MX125 TRACTOR	223	08-02-12	49,500.00	4,207.50	4,207.50	41,085.00	OK	Y
1620.104	604	KOVAR SPRINGTOOTH DRAG	919	03-03-81	768.00	653.00	0.00	115.00	OK	Y
1620.104	606	CASE IH TRACTOR	204	04-13-93	14,161.00	12,036.00	0.00	2,125.00	OK	Y
1620.104	607	VICON MOWER	412	04-06-93	3,906.00	3,320.00	0.00	586.00	OK	Y

BROWN COUNTY PUBLIC WORKS

MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.104	609	VICON MOWER	412	04-06-93	3,907.00	3,321.00	0.00	586.00	OK	Y
1620.104	611	CASE IH TRACTOR	223	06-25-13	90,667.00	3,853.35	7,706.70	79,106.95	OK	Y
1620.104	612	BOOM MOWER	932	06-25-13	15,000.00	1,275.00	2,550.00	11,175.00	OK	Y
1620.104	647	DANDLE SIDE FLAIR MOWER	413	08-05-77	2,976.50	2,530.50	0.00	446.00	OK	Y
1620.104	649	CASE IH TRACTOR MXU 110	223	12-31-03	37,008.67	31,457.37	0.00	5,551.30	OK	Y
1620.104	650	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	651	ALAMO FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	656	CASE IH TRACTOR	204	08-14-89	9,349.00	7,947.00	0.00	1,402.00	OK	Y
1620.104	661	ALAMO ROTARY MOWER	416	05-01-08	29,918.00	14,411.00	2,543.00	12,964.00	OK	Y
1620.104	662	ALAMO ROTARY MOWER 15FT	416	06-12-12	31,144.00	4,301.77	2,647.24	24,194.99	OK	Y
1620.104	663	ALAMO SIDE ROTARY MOWER	413	10-28-97	8,558.50	7,273.50	0.00	1,285.00	OK	Y
1620.104	664	JOHN DEERE TRACTOR MOWER	410	07-30-02	5,935.00	5,035.00	0.00	900.00	OK	Y
1620.104	665	JOHN DEERE TRACTOR MOWER	410	07-30-02	6,090.00	5,190.00	0.00	900.00	OK	Y
1620.104	666	CASE IH TRACTOR MXU 110	223	12-31-03	34,077.67	28,966.02	0.00	5,111.65	OK	Y
1620.104	667	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	668	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	672	CASE IH TRACTOR MXU 110	223	12-31-03	34,712.67	29,505.77	0.00	5,206.90	OK	Y
1620.104	673	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	674	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	675	CASE IH TRACTOR MXU 110	223	04-30-08	52,602.00	20,866.70	4,471.00	27,264.30	OK	Y
1620.104	676	ALAMO SIDE ROTARY	413	04-30-09	19,000.00	7,536.67	1,615.00	9,848.33	OK	Y
1620.104	677	ALAMO REAR FLAIL ON 675	413	04-30-09	5,927.00	2,350.00	504.00	3,073.00	OK	Y
1620.104	678	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.30	5,458.30	1,365.00	1,204.00	OK	Y
1620.104	679	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.29	5,458.29	1,365.00	1,204.00	OK	Y
1620.104	680	CATERPILLAR TRACTOR	206	04-25-05	20,000.00	7,298.00	842.00	11,860.00	OK	Y
1620.104	681	CATERPILLAR BACKHOE	901	04-25-05	13,074.95	9,629.90	1,111.00	2,334.95	OK	Y
1620.104	922	VOLVO RUBBER TIRE EXCAVATOR	557		0.00	0.00	0.00	0.00	OK	Y
1620.104	950	RENTED TRACK EXCAVATOR	559		0.00	0.00	0.00	0.00	OK	Y
1620.104					**3,267,042.94**	**1,947,949.23**	**156,562.27**	**1,162,531.44**		

GL Account	Equipmen	Description	Class	Date Acquire	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.105	156	WHEELED ASPHALT PAVER	712	01-01-14	307,950.00	0.00	32,719.75	275,230.25	OK	Y
1620.105	159	ROSCO VIBRASTAT ROLLER	533	03-31-77	4,204.00	3,574.00	0.00	630.00	OK	Y
1620.105	161	BOMAG VIBRATORY ROLLER	534	05-06-95	68,149.00	57,927.00	0.00	10,222.00	OK	Y
1620.105	163	CAT VIBRATORY ROLLER	534	05-02-95	25,991.00	22,091.00	0.00	3,900.00	OK	Y
1620.105	164	CAT SHEEPSFOOT/SMOOTH ROLLER	534	01-01-96	52,632.00	44,732.00	0.00	7,900.00	OK	Y
1620.105	172	BOMAG SINGLE DRUM ROLLER	534	01-01-02	42,527.00	36,147.00	0.00	6,380.00	OK	Y
1620.105	173	CRAFCO EASY POUR MELTER - KETTLE	710	04-30-13	43,847.62	3,105.89	4,058.83	36,082.90	OK	Y
1620.105	174	HOT BOX	700	03-08-13	3,178.00	187.59	225.11	2,765.30	OK	Y
1620.105	178	CRAFCO ROUTER	938	07-17-01	7,912.85	6,762.85	0.00	1,150.00	OK	Y
1620.105	179	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620.105	180	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620.105	185	STEPP TAR KETTLE	702	05-02-95	10,363.00	8,813.00	0.00	1,550.00	OK	Y
1620.105	187	LA HOT AIR LANCE	937	03-12-90	2,395.00	2,035.00	0.00	360.00	OK	Y
1620.105	188	STEPP TAR KETTLE	702	05-02-95	10,363.00	8,813.00	0.00	1,550.00	OK	Y
1620.105	190	CRAFCO ROUTER	938	03-26-00	7,850.00	6,650.00	0.00	1,200.00	OK	Y
1620.105	192	CRAFCO SEALING KETTLE	710	03-12-90	17,000.00	14,450.00	0.00	2,550.00	OK	Y
1620.105	193	CRAFCO ROUTER	938	03-12-90	6,353.60	5,400.60	0.00	953.00	OK	Y
1620.105	921	RENTED PAVER 2013	712		0.00	0.00	0.00	0.00	OK	Y
1620.105					**634,506.07**	**240,910.93**	**37,603.69**	**355,991.45**		

GL Account	Equipmen	Description	Class	Date Acquire	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.106	338	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	339	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	340	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	341	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	342	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	343	VIKING REVERSIBLE PLOW	633	11-23-05	8,397.00	5,772.00	714.00	1,911.00	OK	Y
1620.106	344	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	345	MONROE PLOW	633	10-15-91	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	347	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	349	MONROE PLOW	633	11-01-08	4,922.00	2,160.00	418.00	2,344.00	OK	Y
1620.106	350	MONROE PLOW	633	11-01-08	4,922.00	2,160.00	418.00	2,344.00	OK	Y
1620.106	351	MONROE PLOW	633	11-01-08	4,922.00	2,160.00	418.00	2,344.00	OK	Y
1620.106	352	MONROE PLOW	633	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	353	MONROE PLOW	633	11-01-09	7,612.34	2,695.34	647.00	4,270.00	OK	Y
1620.106	354	MONROE PLOW	633	07-02-96	5,555.00	4,730.00	0.00	825.00	OK	Y
1620.106	355	MONROE PLOW	633	11-01-09	7,612.33	2,695.33	647.00	4,270.00	OK	Y
1620.106	356	MONROE PLOW	633	12-12-95	5,642.25	4,796.25	0.00	846.00	OK	Y
1620.106	357	MONROE PLOW	633	09-11-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	358	2012 MONROE FRONT PLOW	633	04-26-12	6,069.00	859.78	515.87	4,693.35	OK	Y
1620.106	359	MONROE PLOW	633	11-01-09	7,612.33	2,695.33	647.00	4,270.00	OK	Y
1620.106	360	FRONT PLOW	633	04-26-12	6,069.00	859.78	515.87	4,693.35	OK	Y
1620.106	361	MONROE PLOW	633	05-16-02	8,694.00	7,394.00	0.00	1,300.00	OK	Y
1620.106	362	FRONT PLOW	633	04-26-12	6,069.00	859.78	515.87	4,693.35	OK	Y
1620.106	363	MONROE PLOW	633	11-01-10	6,819.00	1,837.00	580.00	4,402.00	OK	Y
1620.106	364	MONROE PLOW	633	11-01-10	6,819.00	1,837.00	580.00	4,402.00	OK	Y
1620.106	365	MONROE PLOW	633	11-01-10	6,819.00	1,837.00	580.00	4,402.00	OK	Y
1620.106	366	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	367	MONROE PLOW	633	11-01-10	6,819.00	1,837.00	580.00	4,402.00	OK	Y
1620.106	368	MONROE PLOW	633	12-12-95	5,642.25	4,796.25	0.00	846.00	OK	Y
1620.106	369	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	370	MONROE PLOW	633	12-12-95	5,642.25	4,796.25	0.00	846.00	OK	Y
1620.106	371	MONROE PLOW	633	06-23-92	5,429.00	4,615.00	0.00	814.00	OK	Y
1620.106	372	MONROE PLOW	633	11-01-07	8,634.00	4,526.00	734.00	3,374.00	OK	Y
1620.106	374	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	375	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y

BROWN COUNTY PUBLIC WORKS

MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.106	376	MONROE PLOW	633	12-31-03	6,728.00	5,718.80	0.00	1,009.20	OK	Y
1620.106	378	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	379	MONROE PLOW	633	05-24-94	5,263.00	4,474.00	0.00	789.00	OK	Y
1620.106	380	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	381	MONROE PLOW	633	05-24-94	5,263.00	4,474.00	0.00	789.00	OK	Y
1620.106	382	MONROE PLOW	633	05-24-94	5,263.00	4,474.00	0.00	789.00	OK	Y
1620.106	384	MONROE PLOW	633	10-05-93	5,415.50	4,603.50	0.00	812.00	OK	Y
1620.106	386	MONROE PLOW	633	10-05-93	5,415.50	4,603.50	0.00	812.00	OK	Y
1620.106	388	MONROE PLOW	633	07-02-96	5,555.00	4,730.00	0.00	825.00	OK	Y
1620.106	389	MONROE PLOW	633	07-02-96	5,555.00	4,730.00	0.00	825.00	OK	Y
1620.106	390	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	391	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	1,525.00	704.00	6,057.00	OK	Y
1620.106	392	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	1,525.00	704.00	6,057.00	OK	Y
1620.106	394	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	395	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	396	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	397	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	0.00	113.87	7,924.13	OK	Y
1620.106	398	MONROE PLOW	633	12-31-04	6,940.00	5,309.10	589.90	1,041.00	OK	Y
1620.106	399	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	0.00	113.87	7,924.13	OK	Y
1620.106	400	MONROE PLOW	633	12-31-04	6,940.00	5,309.10	589.90	1,041.00	OK	Y
1620.106	402	MONROE PLOW	633	11-01-07	8,634.00	4,526.00	734.00	3,374.00	OK	Y
1620.106	403	MONROE PLOW	633	11-01-07	8,634.00	4,526.00	734.00	3,374.00	OK	Y
1620.106	404	MONROE PLOW	633	11-01-07	8,634.00	4,526.00	734.00	3,374.00	OK	Y
1620.106	405	MONROE PLOW	633	12-24-13	8,038.00	0.00	683.20	7,354.80	OK	Y
1620.106	406	MONROE PLOW	633	12-24-13	8,038.00	0.00	683.20	7,354.80	OK	Y
1620.106	409	WAUSAU V PLOW	632	01-03-83	10,711.50	9,105.50	0.00	1,606.00	OK	Y
1620.106	410	MONROE FRONT PLOW	633	11-01-11	8,000.00	1,472.00	680.00	5,848.00	OK	Y
1620.106	416	WAUSAU V PLOW	632	02-07-62	2,250.00	2,025.00	0.00	225.00	OK	Y
1620.106	417	MONROE PLOW	633	11-01-06	6,257.00	3,812.00	532.00	1,913.00	OK	Y
1620.106	418	MONROE PLOW	633	11-01-06	6,257.00	3,812.00	532.00	1,913.00	OK	Y
1620.106	419	MONROE PLOW	633	11-01-06	6,257.00	3,812.00	532.00	1,913.00	OK	Y
1620.106	428	SNO GO	9095	03-15-83	47,032.48	39,977.48	0.00	7,055.00	OK	Y
1620.106	429	SNO GO	9095	09-28-79	34,474.00	29,303.00	0.00	5,171.00	OK	Y
1620.106	435	FALLS V PLOW	632	12-21-89	4,170.00	3,544.00	0.00	626.00	OK	Y
1620.106	436	FALLS SIDE WING	612	12-21-89	6,204.00	5,273.00	0.00	931.00	OK	Y
1620.106	437	HENKE V PLOW	632	05-15-86	4,135.00	3,515.00	0.00	620.00	OK	Y
1620.106	438	HENKE SIDE WING	612	05-15-86	6,162.00	5,238.00	0.00	924.00	OK	Y
1620.106	439	HENKE V PLOW	632	03-21-85	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	440	HENKE SIDE WING	612	03-21-85	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	444	MONROE SIDE WING	612	11-01-11	17,000.00	3,130.00	1,445.00	12,425.00	OK	Y
1620.106	445	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	446	HENKE SIDE WING	612	11-02-82	6,400.00	5,440.00	0.00	960.00	OK	Y
1620.106	448	MONROE 12 HYD SNOW WING	612	01-04-12	5,060.00	860.20	430.10	3,769.70	OK	Y
1620.106	449	RYLAND V PLOW	632	03-03-98	6,364.00	5,414.00	0.00	950.00	OK	Y
1620.106	450	MONROE SIDE WING	612	03-03-98	7,316.00	6,216.00	0.00	1,100.00	OK	Y
1620.106	451	FALLS V PLOW	632	03-06-89	4,215.00	3,583.00	0.00	632.00	OK	Y
1620.106	452	FALLS SIDE WING	612	03-06-89	6,165.00	5,240.00	0.00	925.00	OK	Y
1620.106	453	FALLS V PLOW	632	12-22-89	4,300.00	3,655.00	0.00	645.00	OK	Y
1620.106	454	FALLS SIDE WING	612	12-22-89	6,338.00	5,387.00	0.00	951.00	OK	Y
1620.106	455	MONROE V PLOW	632	06-18-03	7,171.00	6,095.35	0.00	1,075.65	OK	Y
1620.106	456	MONROE SIDE WING	612	06-18-03	8,989.00	7,640.65	0.00	1,348.35	OK	Y
1620.106	459	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620.106	467	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620.106	468	HENKE SIDE WING	612	05-04-80	3,678.00	3,126.00	0.00	552.00	OK	Y
1620.106	471	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	473	FALLS V PLOW	632	11-08-82	0.00	0.00	0.00	0.00	OK	Y
1620.106	475	HENKE V PLOW	632	03-23-87	4,165.00	3,540.00	0.00	625.00	OK	Y
1620.106	476	HENKE SIDE WING	612	03-22-87	6,197.00	5,267.00	0.00	930.00	OK	Y
1620.106	477	FALLS V PLOW	632	01-25-88	4,178.00	3,552.00	0.00	626.00	OK	Y
1620.106	478	FALLS SIDE WING	612	01-25-88	5,193.00	4,414.00	0.00	779.00	OK	Y
1620.106	483	OMSTEEL V GRADER SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620.106	487	RIVINIUS V SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620.106	489	RIVINIOUS V PLOW	632	10-08-75	3,931.15	3,341.15	0.00	590.00	OK	Y
1620.106	491	RIVINIUS V PLOW	632	10-12-76	4,316.00	3,669.00	0.00	647.00	OK	Y
1620.106	492	RIVINIUS SIDE WING	612	10-12-76	3,684.00	3,131.00	0.00	553.00	OK	Y
1620.106	493	CAT SIDE WING	612	08-08-05	6,208.30	4,400.30	528.00	1,280.00	OK	Y
1620.106	685	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	0.00	167.65	9,299.35	OK	Y
1620.106	686	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	0.00	167.65	9,299.35	OK	Y
1620.106	687	UNDERBODY BLADE	637	04-26-12	8,238.00	1,167.05	700.23	6,370.72	OK	Y
1620.106	688	UNDERBODY BLADE	637	04-26-12	8,238.00	1,167.05	700.23	6,370.72	OK	Y
1620.106	689	MONROE UNDERBODY PLOW	637	11-01-11	7,583.00	1,398.00	645.00	5,540.00	OK	Y
1620.106	690	2010 UNDERBODY BLADE	637	11-01-10	6,331.00	1,704.00	538.00	4,089.00	OK	Y
1620.106	691	MONROE UNDERBODY BLADE	637	11-01-10	6,331.00	1,704.00	538.00	4,089.00	OK	Y
1620.106	692	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	2,738.50	530.00	2,977.00	OK	Y
1620.106	693	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	2,738.50	530.00	2,977.00	OK	Y
1620.106	694	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620.106	695	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620.106	696	MONROE UNDERBODY BLADE	637	11-01-06	6,133.00	3,735.98	521.30	1,875.72	OK	Y
1620.106	697	MONROE UNDERBODY BLADE	637	12-11-01	8,515.00	7,240.00	0.00	1,275.00	OK	Y
1620.106	698	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620.106	699	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620.106	700	COUNTY BUILT SPREADER	428	12-31-14	7,572.58	0.00	0.00	7,572.58	OK	Y
1620.106	701	COUNTY COMPUTER PREWET SPREADER	420	12-01-01	5,183.70	4,408.70	0.00	775.00	OK	Y
1620.106	702	FRINK COMPUTER PREWET SPREADER	420	05-24-94	20,764.00	17,649.00	0.00	3,115.00	OK	Y
1620.106	704	FRINK COMPUTER PREWET SPREADER	420	05-24-94	20,764.00	17,649.00	0.00	3,115.00	OK	Y
1620.106	707	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.00	4,014.00	777.00	2,521.00	OK	Y
1620.106	708	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	709	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	710	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	711	COUNTY TAILGATE COMPUTER SPREADER	420	09-12-00	2,093.53	1,868.53	0.00	225.00	OK	Y
1620.106	712	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.80	3,349.80	0.00	600.00	OK	Y
1620.106	713	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.81	3,349.81	0.00	600.00	OK	Y

BROWN COUNTY PUBLIC WORKS

MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.106	714	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.68	6,544.68	0.00	1,155.00	OK	Y
1620.106	715	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620.106	716	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620.106	717	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.59	4,014.60	777.00	2,520.99	OK	Y
1620.106	718	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	719	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	720	FRINK COMPUTER PREWET SPREADER	420	12-12-95	21,172.75	17,997.75	0.00	3,175.00	OK	Y
1620.106	722	FRINK COMPUTER PREWET SPREADER	420	12-12-95	21,172.75	17,997.75	0.00	3,175.00	OK	Y
1620.106	723	COUNTY TAILGATE COMP PREWET SPREADER	420	08-27-02	6,462.24	5,492.24	0.00	970.00	OK	Y
1620.106	724	FRINK SPREADER	424	12-10-84	1,500.00	1,275.00	0.00	225.00	OK	Y
1620.106	725	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	726	COUNTY TAILGATE COMP PREWET	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	727	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	728	COUNTY TAILGATE	424	09-30-88	638.36	542.36	0.00	96.00	OK	Y
1620.106	729	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-04	6,701.72	5,696.72	0.00	1,005.00	OK	Y
1620.106	730	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-04	6,701.72	5,696.72	0.00	1,005.00	OK	Y
1620.106	732	PREWET	9250	08-30-12	90,784.00	12,861.07	9,645.80	68,277.13	OK	Y
1620.106	733	TAILGATE SPREADER	420	11-01-10	6,458.97	2,175.97	687.00	3,596.00	OK	Y
1620.106	734	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	5,118.00	830.00	1,866.46	OK	Y
1620.106	735	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.97	2,175.97	687.00	3,596.00	OK	Y
1620.106	736	FRINK TWO WAY SPREADER	424	07-23-90	5,388.00	4,580.00	0.00	808.00	OK	Y
1620.106	737	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.96	2,175.96	687.00	3,596.00	OK	Y
1620.106	738	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	5,118.00	830.00	1,866.46	OK	Y
1620.106	739	COUNTY TAILGATE COMPUTER SPREADER	426	12-01-97	1,513.23	1,288.23	0.00	225.00	OK	Y
1620.106	740	COUNTY TAILGATE SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	741	PREWET	420	08-30-12	90,784.00	12,861.07	9,645.80	68,277.13	OK	Y
1620.106	742	COUNTY BUILT TAILGATE/PREWET	420	11-01-11	6,435.75	1,482.75	684.00	4,269.00	OK	Y
1620.106	743	PREWET	420	05-04-12	35,703.00	6,322.40	3,793.44	25,587.16	OK	Y
1620.106	744	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	745	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,350.70	4,035.70	781.00	2,534.00	OK	Y
1620.106	746	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	2,980.62	715.00	3,036.00	OK	Y
1620.106	747	COUNTY TAILGATE SPREADER	424	07-01-89	960.52	816.52	0.00	144.00	OK	Y
1620.106	748	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	5,118.00	830.00	1,866.46	OK	Y
1620.106	749	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-97	3,265.32	2,775.32	0.00	490.00	OK	Y
1620.106	750	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	2,980.62	715.00	3,036.00	OK	Y
1620.106	751	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	2,980.62	715.00	3,036.00	OK	Y
1620.106	753	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	754	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	755	COUNTY TAILGATE COMP PREWET	420	11-01-10	6,458.96	2,175.96	687.00	3,596.00	OK	Y
1620.106	756	COUNTY TAILGATE COMPUTER SPREADER	426	12-31-99	2,536.15	2,156.15	0.00	380.00	OK	Y
1620.106	757	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,078.00	786.00	1,211.00	OK	Y
1620.106	758	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,078.00	786.00	1,211.00	OK	Y
1620.106	759	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,078.00	786.00	1,211.00	OK	Y
1620.106	760	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	761	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	762	COUNTY BUILT TAILGATE SANDER/PREWET	420	11-01-11	6,435.75	1,482.75	684.00	4,269.00	OK	Y
1620.106	763	MONROE TRUCK WIDENING WING	635	12-31-03	5,980.00	5,083.00	0.00	897.00	OK	Y
1620.106	764	ACCUPLACE SPINNER ASSY 0 VELOCITY	428	08-13-13	6,575.74	262.02	698.72	5,615.00	OK	Y
1620.106	765	MONROE TRUCK WIDENING WING	635	10-14-97	5,687.00	4,834.00	0.00	853.00	OK	Y
1620.106	766	WAUSAU TRUCK WIDENING WING	635	11-22-82	6,695.00	5,691.00	0.00	1,004.00	OK	Y
1620.106	767	COMP PREWET SPREADER	420	11-01-07	7,814.45	5,118.00	830.00	1,866.45	OK	Y
1620.106	768	SWENSON VBOTTOM SPREADER	427	04-02-13	17,130.30	1,365.03	1,820.04	13,945.23	OK	Y
1620.106	769	MONROE TRUCK WIDENING WING	635	07-02-96	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	770	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	771	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	772	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	773	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	774	RIGHT WING	635	04-26-12	5,965.50	845.12	507.07	4,613.31	OK	Y
1620.106	775	LEFT WING	635	04-26-12	5,965.50	845.12	507.07	4,613.31	OK	Y
1620.106	776	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	777	RIGHT WING	635	04-26-12	5,965.50	845.12	507.07	4,613.31	OK	Y
1620.106	778	LEFT WING	635	04-26-12	5,965.50	845.12	507.07	4,613.31	OK	Y
1620.106	779	MONROE LEFT TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	780	MONROE TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	781	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	784	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	785	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	786	MONROE TRUCK WIDENING WING	635	11-01-08	6,351.00	2,790.00	540.00	3,021.00	OK	Y
1620.106	787	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	2,873.50	556.00	3,108.00	OK	Y
1620.106	788	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	2,873.50	556.00	3,108.00	OK	Y
1620.106	789	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	2,873.50	556.00	3,108.00	OK	Y
1620.106	790	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	2,873.50	556.00	3,108.00	OK	Y
1620.106	791	2010 MONROW WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	792	2010 MONROE LEFT WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	793	MONROE RIGHT WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	794	MONROE LEFT WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	796	MONROE WING	635	10-15-91	4,159.00	3,535.00	0.00	624.00	OK	Y
1620.106	797	MONROE WING	635	11-01-09	7,000.00	2,479.00	595.00	3,926.00	OK	Y
1620.106	798	MONROE WING	635	11-01-09	7,000.00	2,479.00	595.00	3,926.00	OK	Y
1620.106	799	MONROE WING	635	11-01-09	7,000.00	2,479.00	595.00	3,926.00	OK	Y
1620.106	800	COUNTY BUILT SPREADER	420	12-31-13	6,077.26	0.00	645.66	5,431.60	OK	Y
1620.106	801	MONROE WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	802	MONROE WING	635	11-01-07	8,870.00	4,924.00	798.00	3,148.00	OK	Y
1620.106	803	MONROE WING	635	11-01-10	6,329.00	1,704.00	538.00	4,087.00	OK	Y
1620.106	804	COUNTY BUILT SPREADER	428	12-31-14	7,572.59	0.00	0.00	7,572.59	OK	Y
1620.106	805	MONROE WING	635	12-31-04	6,829.00	5,224.23	580.42	1,024.35	OK	Y
1620.106	806	MONROE RIGHT WING	635	11-01-11	4,979.50	918.00	424.00	3,637.50	OK	Y
1620.106	807	MONROE LEFT WING	635	11-01-11	4,979.50	918.00	424.00	3,637.50	OK	Y
1620.106	808	MONROE RIGHT WING	635	11-01-11	6,448.00	1,187.00	548.00	4,713.00	OK	Y
1620.106	809	WAUSAU WING	635	01-03-83	10,711.50	9,104.50	0.00	1,607.00	OK	Y
1620.106	810	MONROE LOADER WING	635	11-01-11	17,000.00	3,130.00	1,445.00	12,425.00	OK	Y
1620.106	811	MONROE RIGHT WING	635	11-01-11	6,448.00	1,187.00	548.00	4,713.00	OK	Y

BROWN COUNTY PUBLIC WORKS

MACHINERY EQUIPMENT INVENTORY 12/31/14

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	Prior Year Depreciation	2014 Depreciation	Book Value	Status	Active
1620.106	812	MONROE WING	635	12-31-04	6,829.00	5,224.23	580.42	1,024.35	OK	Y
1620.106	813	RIGHT WING	635	04-26-12	4,668.00	661.30	396.78	3,609.92	OK	Y
1620.106	814	LEFT WING	635	04-26-12	4,668.00	661.30	396.78	3,609.92	OK	Y
1620.106	816	WAUSAU WING	635	02-07-02	2,250.00	2,025.00	0.00	225.00	OK	Y
1620.106	817	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	818	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	819	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	820	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	821	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	822	MONROE WING	635	07-02-96	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	825	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	826	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	827	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	828	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	829	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	830	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	831	VIKING LEFT WING	635	11-23-05	6,134.00	4,211.00	521.00	1,402.00	OK	Y
1620.106	836	MONROE WING	635	11-01-06	5,920.00	3,606.27	503.20	1,810.53	OK	Y
1620.106	837	MONROE WING	635	11-01-06	5,920.00	3,606.27	503.20	1,810.53	OK	Y
1620.106	838	MONROE WING	635	11-01-06	5,920.00	3,606.27	503.20	1,810.53	OK	Y
1620.106	839	MONROE WING	635	11-01-06	5,920.00	3,606.27	503.20	1,810.53	OK	Y
1620.106	840	MONROE WING	635	11-01-07	7,976.50	4,181.00	678.00	3,117.50	OK	Y
1620.106	841	MONROE WING	635	11-01-07	7,976.50	4,181.00	678.00	3,117.50	OK	Y
1620.106	842	MONROE WING	635	11-01-07	8,870.00	4,924.00	798.00	3,148.00	OK	Y
1620.106	843	MONROE WING	635	11-01-07	8,870.00	4,924.00	798.00	3,148.00	OK	Y
1620.106	844	MONROE WING	635	10-10-14	6,423.00	0.00	113.75	6,309.25	OK	Y
1620.106	845	MONROE WING	635	10-10-14	6,423.00	0.00	113.75	6,309.25	OK	Y
1620.106	846	MONROE WING	635	10-10-14	6,423.00	0.00	113.75	6,309.25	OK	Y
1620.106	847	MONROE WING	635	10-10-14	6,423.00	0.00	113.75	6,309.25	OK	Y
1620.106					**1,871,793.71**	**1,048,454.63**	**87,022.65**	**736,316.43**		
(05) BROWN					18,240,587.93	10,369,784.77	895,829.50	6,954,973.66		

BROWN COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
YEAR 2014

ANNUAL DEPRECIATION			
Improvements Other Than Buildings (Land Improvements)			
On 12-31-14 Inventory		86,918.04	
Discarded		-	86,918.04
Buildings and Building Improvements			
On 12-31-14 Inventory		109,807.75	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	-	-	
Discarded		-	109,807.75
Machinery and Equipment			
On 12-31-14 Inventory		895,829.50	
Traded In		(41,300.00)	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	(9,871.77)	9,871.77	
Discarded		7,511.00	871,912.27
Other Fixed Assets			
On 12-32-14 Inventory		44,008.29	
Traded In		1,884.00	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	-	-	
Discarded		2,636.00	48,528.29
TOTAL			1,117,166.35

DEPRECIATION EXPENSE DISTRIBUTION	
Highway Administration	34,628.46
Radio Expense	6,726.55
Shop Operations	29,755.32
Fuel Handling	12,626.56
Machinery Operations	822,386.87
Pit and Quarry Operations	-
Bituminous Operations	14,316.80
Buildings and Grounds Operations	200,481.82
TOTAL	1,120,922.38

Total Annual Depreciation Must Equal Total Distribution

BROWN COUNTY HIGHWAY DEPARTMENT
YEAR 2014

ADMINISTRATION FUND

Beginning Balance January 1, 2014		$ (257,796.87)
Tax Levy		
Revenues:		
Records		
Private	$ 1,609.60	
State	136,946.26	
Other State	718.11	
County Cap Projects	438,016.89	
County Maintenance	150,984.01	
County Departments	5,965.41	
County Municipalities	39,519.39	
County Municipalities--Bridge Aid	21,396.64	
Other Municipalities	389.85	
Total Records		795,546.16
State		
Supervision	106,864.19	
Radio	4,045.68	
Insurance	7,467.22	
Drug Reimbursement	6,244.73	
Total State		124,621.82
Maintenance Scrap		30,783.18
Accident Reimbursement		10,679.22
Engineering Permits		21,356.25
Miscellaneous (Tower Rental)		10,589.22
Total Available		$ 735,778.98
Expenditures		
Administration		$ 648,080.41
Radio		7,223.90
General Public Liability		29,247.51
Supervision/Training		320,799.32
Total Expenditures		1,005,351.14
Fund Balance December 31, 2014		(269,572.16)

COUNTY AID BRIDGE CONSTRUCTION

Beginning Balance January 1, 2014	$ 3,723,619.69
Tax Levy	180,000.00
Local Matching Funds	180,000.00
Total Available	$ 4,083,619.69
Expenditures	503,303.02
Fund Balance December 31, 2014	$ 3,580,316.67

BROWN COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT ANALYSIS
YEAR 2014

EXPENDITURES		
Time Off With Pay		
Sick Leave	$ 86,002.15	
Vacation	440,024.28	
Longevity	-	
Holiday	147,472.97	
Comp Pay	-	
Sick Leave Lump Sum	-	
Other (Bereavement)	50,586.68	$ 724,086.08
Social Security		400,905.59
Retirement (Employer's Share)		373,182.13
Retirement (Employee's Share Paid by Employer)		-
Hospital and Health Insurance		1,207,214.18
Life Insurance		8,803.02
Unemployment Compensation		19,412.40
Other - Disability Insurance		46,164.27
Worker's Compensation Insurance		126,691.68
Accrued Vested Sick Leave		(17,098.81)
Accrued Vested Vacation		(3,381.86)
Total Fringe Benefits		$ 2,885,978.68
Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		$ 2,781,981.29
2014 Balance-Fringe Benefits		(124,478.06)
Deferred Revenue--Fringe Benefits 01/01/2014		(518,203.16)
Deferred Revenue--Fringe Benefits 12/31/2014		(393,725.10)

BROWN COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOLS ACCOUNT
YEAR 2014

Labor			$ 11,965.07
Fringe Benefits	(Included above)		6,663.41
Shop Overhead	(Not charged)		-
Materials			32,816.68
Machinery			-
Consumable Tools (Detail by major type)		$ -	
		-	
		-	
		-	
		-	-
Total Costs			$ 51,445.16
Cost Allocations (Credits)			$ 56,519.65
Net Balance (Year-end variance) UNDER APPLIED			$ 5,074.49
Total Field Labor (Including fringe benefits)			$ 5,307,781.09
Deferred Revenue--Small Tools 01/01/2014			$ 5,855.64
Deferred Revenue--Small Tools 12/31/2014			$ 781.15

BROWN COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING
YEAR 2014

Labor		$ 21,210.38
Fringe Benefit Costs		11,822.83
Fuel Truck Costs		
Depreciation	$ 9,684.00	
Other Expenses	29,231.91	38,915.91
Depreciation of Bulk Fuel Storage Equipment		2,942.56
Other - Maintenance of Bulk Fuel Stations		13,335.13
Total		$ 88,226.81
Cost Allocation (Credits)		(70,703.66)
Fuel Handling Variance (Over) Under Recovery		$ 17,523.15

BROWN COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION
YEAR 2014

Labor		
Commissioner	$ 56,685.11	
Other Labor	142,130.29	$ 198,815.39
Fringe Benefit Costs		87,144.57
Travel Expense		1,246.89
Committee Per Diem and Expenses		37.67
Commissioner's Car Expense		
Depreciation	$ 2,549.33	
Other Expenses	3,223.94	5,773.27
Office Supplies		3,204.89
Buildings and Grounds Allocation		30,972.13
Depreciation of Office Equipment		12,607.05
Postage		1,927.38
Data Processing Services		109,653.88
Office Machine Maintenance		2,611.00
Telephone		239.84
Miscellaneous		
Professional Services	$ 19,450.32	
Subscriptions & Dues	49.00	
Advertising for Bids	518.31	
Interest Expense	26,000.00	
Setback Administration	45.81	
Indirect Cost	147,783.00	193,846.44
TOTAL COSTS		$ 648,080.41

BROWN COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES
YEAR 2014

RADIO EXPENSES	
Labor	-
Fringe Benefit Costs	-
Material	-
Shop Overhead	-
Contractual Services	497.35
Depreciation	6,726.55
Total Radio Costs	7,223.90
GENERAL PUBLIC LIABILITY	
General Public Liability Insurance	17,330.46
Errors & Omissions	11,917.05
Umbrella Liability Insurance	-
Total GPL Costs	29,247.51
PATROL SUPERVISION	
Labor	162,409.48
Fringe Benefits	52,133.47
Machinery ($19472.08 depreciation)	46,657.26
Training	55,464.03
Other	4,135.08
Total Patrol Supervision Costs	320,799.32

BROWN COUNTY PUBLIC WORKS
COUNTY AID BRIDGE CONSTRUCTION
ANALYSIS THROUGH DECEMBER 31, 2014

	Balance 1-1-2014	County Levy	District Levy	Total Available	2014 Expenditures	Balance 12-31-2014
TOWN						
Eaton	73,886.61	45,000.00	45,000.00	163,886.61	159,152.16	4,734.45
Glenmore	109,921.03	20,000.00	20,000.00	149,921.03		149,921.03
Green Bay	115,011.64	20,000.00	20,000.00	155,011.64		155,011.64
Holland	165,246.43			165,246.43	34,889.12	130,357.31
Humboldt	36,327.14			36,327.14	4,748.94	31,578.20
Lawrence	112,072.09	50,000.00	50,000.00	212,072.09	121,234.00	90,838.09
Ledgeview	227,692.40			227,692.40	34,583.93	193,108.47
Morrison	59,498.07			59,498.07		59,498.07
New Denmark	71,588.84	20,000.00	20,000.00	111,588.84	3,150.37	108,438.47
Pittsfield	222,832.37			222,832.37	13,785.25	209,047.12
Rockland	123,831.15			123,831.15	11,218.79	112,612.36
Scott	52,440.24			52,440.24		52,440.24
Wrightstown	668,669.16	25,000.00	25,000.00	718,669.16	11,910.97	706,758.19
VILLAGE						
Ashwaubenon	255,208.87			255,208.87		255,208.87
Bellevue	354,126.72			354,126.72	60,038.96	294,087.76
Howard	527,253.40			527,253.40		527,253.40
Hobart	99,712.49			99,712.49		99,712.49
Suamico	448,301.04			448,301.04	48,590.53	399,710.51
TOTAL	3,723,619.69	180,000.00	180,000.00	4,083,619.69	503,303.02	3,580,316.67

BROWN COUNTY HIGHWAY DEPARTMENT
SPECIAL REVENUE FUND
YEAR 2014

Beginning Balance				$ 673,574.80
Tax Levy				
State Payments:	Gas Tax		3,981,590.42	
	CHIP		-	
	CHIP D		-	
	Other State Payments-LRIP Admin		17,296.33	
				3,998,886.75
Bridge Assessment from Districts				14,208.63
Total Available				$ 4,686,670.18
Expenditures				
General Maintenance-	Surface Maintenance		441,037.13	
	Shoulder Maintenance		56,360.85	
	Mowing & Brush		169,120.61	
	Guard Fence/Safety		5,409.48	
	Drainage/Culverts/Bridges		254,119.19	
	Trash Pickup		117,642.63	1,043,689.89
Winter Maintenance-	Drift Prevention		98,124.69	
	Storage		20,000.00	
	Apply Chloride/Sanding		508,652.68	
	Blading & Plowing		1,190,110.97	
	Mailboxes		15,005.92	1,831,894.26
Traffic Contol	Pavement Marking		214,316.45	
	Signing Maintenance		64,332.61	
	Traffic Signal Maintenance		126,811.81	405,460.87
Engineering				266,373.35
Road Construction/Reconditioning & Resurfacing				
	Wet-1	Wetland Bank	20,698.41	
	SW	Storm Water Management	4,106.42	
				24,804.83
Inventory Adjustment				
Transfer Out to Fund 660 (Highway Enterprise)				
Sale(Use) of Excess Right-of-Way				
Total Expenditures				3,572,223.20
Balance as of 12/31/14 (See below for breakdown)				1,114,446.98
FUNDS CARRYOVER	----------	Storm Water Management	1,488.17	
	----------	Reconditioning/Resurfacing	34,940.94	
	----------	Major Bridge Repair	49,121.41	
	----------	Sale of Right of Way	52,072.78	
	----------	General Maintenance	976,823.68	
				1,114,446.98

BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND
YEAR 2014

Beginning Balance				$ 5,613,995.24
Tax Levy				1,458,000.00
Bond Proceeds				5,665,000.00
Note Proceeds				152,806.68
District Payments:	AAA-17 Stadium to Lombardi - C. Green Bay		518,244.60	
	B-15 Roundabout at CTH HS - Suamico		(34,835.02)	
	C-20 Catherine To CTH FF - Howard		193,643.85	
	EB-33 Signal Upgrade EB @ Cormier - C. Green Bay		35,494.61	
	EB-33 Signal Upgrade EB @ Cormier - V. Ashwaubenon		35,494.61	
	G-32 Traffic Signals @ Ridge Rd - Ashwaubenon		104,795.78	
	GV-10 CTH G to CTH X - Ledgeview		788,237.28	
	GV-11 Allouez to 172 - Bellevue		167,861.33	
	GV-9 Bower Creek to CTH G -Bellevue		7,354.33	
	GV-9 Bower Creek to CTH G -Ledgeview		6,017.18	
	J-21 Signals @ CTH J & CTH C - Howard		1,014.35	
	KB-6 St Claude to Prospect - Denmark		20,282.09	
	N-16 Bascom Way to Spartan Road - C Green Bay		2,090.73	
	PP-15 STH 57 to Rockland Ave - De Pere		1,072,663.54	
	PP-15 STH 57 to Rockland Ave - Ledgeview		776,756.34	
	U-20 CTH U Roadwork For Oneida		868.02	
	V-19 Daly Dr to Town Hall Rd - Bellevue		36,215.13	
	XX-13		(4,650.68)	
	XX-14 Libal St to East River Bridge - Allouez		728,068.90	
	YY-1 Holmgren to Ashland Ave - Ashwaubenon		14,611.23	
				4,470,228.20
	CHID Income			450,000.00
	Private Income			306.66
	Interest Income			11,843.68
	Debt Issue Expense			(41,038.00)
	Transfer In			-
Total Available				$ 17,781,142.46
Road Construction				
	AAA-16	Hanson Rd to Cormier Rd	66.00	
	AAA-17	Stadium to Lombardi	1,035,020.70	
	B-15	Roundabout at CTH HS	93,231.44	
	C-20	Catherine to CTH FF	377,435.85	
	EB-32	Roundabout Cardinal Ln & Dousman	173,406.68	
	EB-34	Roudabout at CTH EB & Preservation Way	767.19	
	GV-9	Bower Creek to CTH G	26,743.00	
	GV-10	CTH G to CTH X	1,576,474.53	
	GV-11	Allouez to 172	254,258.55	
	KB-6	St Claude to Prospect	50,934.92	
	M-20	RDB @ Velp to RDB @ Festival	5,490.40	
	N-16	Bascom Way to Spartan Rd	4,181.45	
	PP-15	STH 57 to Rockland Road	3,698,839.83	
	SB-3	Environmental Impact Study	33,617.56	
	V-19	Daly Dr to Town Hall Rd	36,215.15	
	XX-13	Webster St to Libal St	291,458.14	
	XX-14	Libal St to E River Bridge	1,581,985.47	
	YY-1	Holmgren to Ashland Ave	29,222.46	
	Z-28	Box Culvert Replacement	146.41	
				9,269,495.73
Reconditioning & Resurfacing				
	C-19	CTH B to CTH U	659,731.53	
	EB-28	Woodale Ave to Lineville	(20,113.05)	
	EB-30	Larsen Rd to STH 29	29.39	
	EB-33	Signal Upgrade EB @ Cormier	105,650.46	
	EB-35	CTH G to CTH AAA	696.80	
	F-15	CTH EB to Mid Valley Dr	843.27	

BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2014

	G-32	Traffic Signals @ Ridge Rd	104,795.79	
	GE-10	STH 172 to STH 54	937.02	
	GV-12	STH 172 to Hoffman Rd	379.74	
	I-7	CTH A to Bay Settlement	(2,175.57)	
	J-21	Signals @ CTH J & CTH C	1,495.39	
	J-22	CTH U to CTH F	155.12	
	JJ-20	CTH QQ to Micolichek	1,454.09	
	JJ-21	Hazen Rd to STH 141	662.15	
	N-15	Spartan Rd to CTH P	9,884.25	
	N-17	CTH P to East County Line	15,075.41	
	NN-17	CTH Z to STH 96	2,232.79	
	NN-18	Cooperstown Rd to STH 96	117,047.47	
	O-14	East River Bridge to CTH XX	734.00	
	P-20	CTH KB to Pine Grove	610.17	
	P-21	Pine Grove to CTH N	1,269,114.82	
	P-22	2000' S of CTH N to STH 54	44,121.90	
	R-11	CTH KB to USH 141/29	76,266.89	
	T-26	CTH R to Cooperstown	181,290.09	
	U-20	CTH U - For Oneida	3,713.84	
	VK-6	CTH EB to Wood Lane	107,560.19	
	XX-15	Hoffman Rd to CTH O	686,335.32	
	XX-17	RR Crossing to the City Limits	2,102.71	
	ZZ-14	North of Wrightstown	343,329.77	
				3,713,961.75
Bridge Construction				
	D-30	Lost Dauphin Rd/Apple Creek	(29.29)	
	EE-15	Bridge Over Dutchman's Creek	338,383.37	
	G-13	CTH G Bridge in Town of Ledgeview	20,545.04	
	G-30	Fernando Dr/Dutchman's Creek	(36.07)	
	GE-30	Dutchman's Creek Bridge	1,108.55	
	JJ-13	CTH JJ Bridge in Town of Eaton	1,566.80	
	KB-30	Bridge Over Neshota	(832.46)	
	X-30	WI Central LTD Railroad Bridge	9,532.70	
	XX-16	Bridge Over East River	3,855.89	
				374,094.53
	Transfer Out			222,256.00
Total Expenditures and Transfers				13,579,808.01
Balance as of 12/31/14 (See below for breakdown)				4,201,334.45
Capital Projects Money Available (As of 12/31/14)				
	2008 Bond			
		Interest	614.58	
		KB-4 DePere Road	1,770.20	
		D-30 Apple Creek Bridge	229.29	
		G-30 Dutchman's Creek Bridge	336.07	
				2,950.14
	2008 Budget			
		KB-30 Bridge Over Neshota	832.46	
				832.46
	2010 Bond			
		Interest	271.93	
		EA-8 CTH JJ to Eaton Road	81,890.75	
				82,162.68
	2010 Budget			
		EB-28 Woodale Ave to Lineville	20,113.05	
				20,113.05

BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2014

2011 Bond			
	Interest	1,227 57	
	H-30 Bridge	28,503.20	
			29,730.77
2011 Budget			
	PP-15 STH 57 to Rockland Rd	59,643.74	
	SB-3 Environmental Impact Study	26,629.41	
			86,273.15
2012 Bond			
	Interest	3,597.02	
	GV-9 Bower Cr to CTH G	11,892.57	
	GV-10 CTH G to CTH X	480,000.00	
	N-15 Spartan Rd to CTH P	155,552.89	
			651,042 48
2012 Budget			
	EB-31 CTH EE to CTH G	2,518 48	
	GE-30 Dutchman's Creek Bridge	2,293.27	
	GV-10 CTH G to CTH X	246,731.13	
	I-7 CTH A to Bay Settlement	2,175.57	
	N-13 Bascom Way to Spartan Rd	164.41	
	VK-4 USH 41 to Shady/Wood	22,424.94	
	X-30 Wis Central Railroad	29,003.65	
	ZZ-14	(145,000.00)	
			160,311.45
2013 Bond			
	Interest	8,126.99	
	GV-10 CTH G to CTH X	1,268,698.46	
	GV-11 CTH GV--Allouez to 172	476,972.06	
			1,753,797.51
2013 Budget			
	C-20 Catherine to CTH FF	4,925 97	
	T-27 Pine to Highridge	6,000.00	
	PP-15 STH 57 to Rockland Rd	50,360.00	
	Z-28 Box Culver Replacement	5,493.59	
	Culverts/Preliminary Work	23,485.01	
			90,264.57
2014 Bond			
	Interest & Bond Prem Remaining	47,039.56	
	XX-15 Hoffman Rd to CTH O	2,508.64	
	XX-16 Bridge Over East River	71,144.11	
	NN-18 Cooperstown Rd to STH 96	57,607.56	
	P-21 Pine Grove to CTH N	166,883.41	
			345,183.28
2014 Budget			
	EB-34 Roundabout @ CTH EB & Preservation Way	(767.19)	
	EB-35 CTH G to CTH AAA	(696 80)	
	F-15 CTH EB to Mid Valley Dr	27,792 73	
	JJ-20 CTH QQ to Micolichek	312,306.91	
	JJ-21 CTH P to Hazen Rd	7,337 85	
	N-17 CTH P to East County Line	8,924 59	
	NN-18 Cooperstown Rd to STH 96	424,026.97	
	P-21 Pine Grove to CTH N	97,972.46	
	P-22 STH 54 to CTH N	103,878.10	
	XX-17 RR Crossing to The City Limits	(2,102 71)	
			978,672.91
Total Capital Projects Money Available (As of 12/31/14)			4,201,334.45

BROWN COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON DIRECT LABOR
YEAR 2014

Shop Overhead Rate **0.879061%** *

ACCOUNT	DIRECT SHOP LABOR AND FRINGE BENEFITS	SHOP OVERHEAD
Highway Administration	$ -	$ -
Engineering	-	-
Field Small Tools	-	-
Machinery Operations	751,318.96	660,455.35
Pit and Quarry Operations	-	-
Bituminous Operations		
TOTALS	$ 751,318.96	$ 660,455.35

NOTE: 2015 Interim work charged @ 2014 rate of .852176%

BROWN COUNTY HIGHWAY DEPARTMENT
SHOP OPERATIONS
YEAR 2014

Direct Labor	$ -		
Fringe Benefits	-	$ -	
Less Recovered on Work Orders		-	$ -
Direct Materials		$ -	
Less Recovered on Work Orders		-	-
Indirect Labor			235,410.35
Training			2,489.09
Shop Supplies			100,477.83
Depreciation of Shop Equipment			11,935.33
Service Cars			
Depreciation	$ 17,819.99		
Other Costs	49,039.27	$ 66,859.26	
Less Revenue		899.13	65,960.13
Telephone			6,826.15
Purchase and Repair of Shop Tools			32,582.59
Mechanic Tool Allowance & Uniform			12,517.56
Maintenance of Shop Equipment			1,493.10
First Aid & Safety			29,489.75
Buildings and Grounds Allocation			246,099.88
Allocation Offset			
Shop Overhead Recovered on Work Orders		(20,144.40)	
Fuel Handling (Over) Under Recovery		17,523.15	
Gain (Loss) on sale of Shop Assets (Adjustment to Depreciation)		-	
Sale of Salvage and Waste Products		(30,783.18)	(33,404.43)
Inventory Adjustments			
Shop Materials and Supplies		$ 69,197.99	
Gasoline		(10,648.26)	
Diesel Fuel		(133,095.27)	
Lubricating Oils and Grease		23,123.56	(51,421.98)
Total Shop Operations to be Allocated			$ 660,455.35
Divided By Direct Labor & Fringe Benefits charged for shop services			751,318.96
Equals Shop Overhead Rate			0.879061

BROWN COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION
YEAR 2014

Depreciation of Buildings			$ 109,807.75
Depreciation of Improvements other than Buildings			86,918.04
Heat, Light, Power and Water			169,464.95
Labor - Cleaning/Lock-up			52,052.96
Maintenance of Buildings & Grounds (Includes Janitorial Expense)			369,982.81
Insurance on Buildings & Grounds (Excludes GPL)			19,287.75
Building Security			634.80
Gain or (Loss) on Sale Building (Adjustment to Depreciation)			-
Building Superintendent & Other Indirect			514.30
Building Superintendent's Vehicle			12,550.73
Electrician's Vehicle			28,978.80
Electrician Expense (Labor & Materials)			10,741.80
Total Building and Grounds Cost			$ 860,934.69
Less: Local Dept. Storage (3,000 sq. ft.); per agreement			
Less Salt Storage Costs			
Depreciation of Salt Facilities			
State Built	$ 24,770.77		
Others	5,800.96	$ 30,571.73	
Utilities		8,916.31	
Salt Facilities Maintenance/Repairs		62,629.92	
Insurance		3,664.67	(105,782.63)
Total Buildings and Grounds Costs to be Allocated			$ 755,152.06
Divided By Total Square Footage of all Buildings (Excluding Salt Facilities)			168,843.00
Equals Allocation per Square Foot			4.4725

ALLOCATIONS TO	Square Feet	Allocation Rate	Amount
Highway Administration	6,925	4.4725	$ 30,972.13
Shop Operations	55,025	4.4725	246,099.88
Equipment Storage	106,198	4.4725	474,972.07
Bituminous Operations	695.00	4.4725	3,108.81
Totals	168,843.00		$ 755,152.89

BROWN COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS
YEAR 2014

Labor		$ 68,441.59
Fringe Benefit Costs		37,013.21
Materials & Supplies		1,173,153.91
Equipment Rental (Not Exclusively Used for Bituminous Operations)		92,659.07
Equipment Expenses (Exclusively Used for Bituminous Operations)		
Depreciation	$ 14,316.80	
Shop Labor	$ -	
Shop Fringe Benefits	$ -	
Shop Overhead	$ -	
Other Expenses	45,223.35	59,540.15
Buildings & Grounds Allocation		3,108.81
Cold Patch Production		-
Land Rent		-
Other -		
Total		$ 1,433,916.74
Cost Allocation (Credits)		(1,393,497.08)
Net Balance		$ 40,419.66

BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY FUND 12/31/14

Beginning Balance 01/01/14		$ -
Tax Levy		-
Machinery Earnings		5,254,192.66
Sale of Equipment		(9,871.77)
Total Available		$ 5,244,320.89
Expenditures- less Depreciation	$ 3,511,967.82	
Machinery Purchases	1,211,863.36	4,723,831.18
		520,489.71
Balance of Operation of Buildings		458,878.65
Balance of Machinery Fund-to Retained Earnings-Unreserved		$ (61,611.06)

Machinery Operation Expense

Fuel Cost	$ 1,051,060.61	Total Revenue	$ 5,254,192.66
Lube/Antifreeze	40,608.84	Total Expense	4,334,354.69
Repair Labor	751,318.96	Profit (%)	$ 919,837.97
Overhead	660,455.35	Balance of Buildings	458,878.65
Repair Materials	868,897.52		
Tires/Battery Cost	54,110.79	Net Gain	$ 460,959.32
Sundry Cost	85,515.75	Percentage Gain	10.64%
	3,511,967.82		
Depreciation	822,386.87		
Total Expense	$ 4,334,354.69		

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
001	64,753.41	28,058.84	-	5,564.25	3,590.52	4,891.32	1,346.57	1,279.84	20,022.07	1380.00	HOUR	72,864.00
002	5,599.63	562.02	-	2,120.00	943.95	1,863.61	-	110.05	-	47.25	HOUR	4,110.75
003	64,292.99	26,959.57	-	6,464.98	3,892.13	5,683.11	-	1,271.13	20,022.07	1478.75	HOUR	78,078.00
004	45,301.13	16,998.71	-	4,557.10	1,491.47	4,005.97	1,476.52	895.36	15,876.00	877.00	HOUR	46,305.60
005	64,758.88	27,130.09	-	5,949.05	6,628.02	5,229.58	2,948.18	1,279.97	15,594.00	1347.00	HOUR	71,121.60
006	70,483.11	23,799.22	-	9,259.19	9,371.77	8,139.39	3,303.45	1,392.09	15,218.00	1386.25	HOUR	73,194.00
007	4,780.68	-	-	2,173.27	424.40	1,910.44	178.74	93.84	-	0.00	HOUR	-
008	2,622.92	512.11	-	719.92	706.34	632.85	-	51.69	-	40.00	HOUR	3,480.00
009	10,403.40	3,673.20	-	2,509.50	1,810.49	2,206.00	-	204.20	-	367.50	HOUR	23,123.10
010	52,820.54	21,116.69	-	7,491.70	5,320.21	6,585.66	4,053.67	1,239.61	17,013.00	1107.60	HOUR	58,481.28
011	13,305.17	5,417.47	-	2,733.82	2,488.37	2,403.19	-	262.31	-	338.75	HOUR	21,314.15
012	12,721.12	5,526.81	-	2,316.96	2,589.89	2,036.75	-	250.71	-	349.50	HOUR	21,990.54
013	53,252.66	8,055.74	-	9,284.16	15,546.14	8,161.34	-	1,051.28	11,154.00	455.00	HOUR	28,628.60
014	45,418.44	10,083.27	-	11,512.31	12,808.19	10,120.02	-	894.65	-	711.75	HOUR	44,783.31
015	79,430.36	27,132.06	-	11,926.84	8,473.61	10,484.24	3,493.95	1,567.85	16,352.00	1206.25	HOUR	63,690.00
016	65,533.53	26,134.45	-	7,172.49	6,728.28	6,305.06	1,546.43	1,294.82	16,352.00	1364.25	HOUR	72,032.40
017	55,591.35	21,703.86	11.55	5,404.60	4,159.53	4,750.97	2,960.38	1,098.45	15,502.00	1227.25	HOUR	64,798.80
018	25,550.74	11,407.78	-	4,720.00	4,770.04	4,149.17	-	503.75	-	753.50	HOUR	47,410.22
019	19,371.24	8,878.09	-	4,269.77	2,088.37	3,753.39	-	381.62	-	578.50	HOUR	36,399.22
021	51,239.25	12,598.61	-	9,152.44	8,507.12	8,045.55	773.03	1,011.50	11,151.00	720.50	HOUR	45,333.86
022	60,284.74	22,987.95	4.16	6,983.17	4,886.45	6,138.63	-	1,190.38	18,094.00	1160.75	HOUR	61,287.60
023	59,064.14	15,327.48	-	10,707.95	6,560.34	9,412.94	737.15	1,163.28	15,155.00	706.50	HOUR	37,303.20
024	82,478.16	22,149.85	-	13,646.25	15,690.57	11,995.89	2,213.19	1,627.42	15,155.00	1205.25	HOUR	63,637.20
025	43,105.18	7,771.48	-	14,624.61	7,006.83	12,855.92	-	846.33	-	484.50	HOUR	30,484.74
026	47,919.41	13,099.01	-	8,761.41	5,546.15	5,961.27	736.98	946.59	14,848.00	927.75	HOUR	58,374.03
029	71,235.99	12,248.73	6.45	15,111.18	17,403.78	13,283.65	737.15	1,404.05	11,041.00	705.25	HOUR	44,374.33
030	41,310.12	9,804.09	22.40	3,867.99	8,304.98	3,400.20	1,546.43	816.03	13,548.00	508.25	HOUR	31,979.09
031	63,246.86	28,675.62	20.30	6,489.73	3,451.24	5,704.87	738.51	1,248.87	16,917.72	1637.00	HOUR	86,433.60
032	55,608.32	21,668.51	-	6,591.80	6,498.68	5,794.59	738.46	1,099.27	13,217.00	1118.75	HOUR	70,391.75
033	28,722.88	8,772.14	-	7,613.48	5,082.03	6,692.71	-	562.52	-	647.25	HOUR	40,724.97
034	52,418.52	12,668.59	-	9,157.68	7,328.42	8,050.16	773.03	1,034.64	13,406.00	683.00	HOUR	42,974.36
035	62,793.09	19,567.21	-	7,512.72	14,094.78	6,604.14	738.01	1,239.23	13,037.00	1201.50	HOUR	75,598.38
036	58,865.45	18,619.24	-	7,026.93	10,629.96	6,177.10	2,212.36	1,162.86	13,037.00	1151.00	HOUR	72,420.92
037	8,227.43	3,203.10	-	2,109.39	898.98	1,854.28	-	161.68	-	300.75	HOUR	36,288.51
038	68,150.30	19,386.35	-	10,189.38	14,316.65	8,957.09	737.79	1,346.04	13,217.00	1077.25	HOUR	67,780.57
039	29,036.28	7,797.56	-	6,834.88	7,822.32	6,008.28	0.78	572.47	-	412.50	HOUR	25,954.50
040	26,388.88	9,030.53	-	5,323.45	5,828.06	4,679.64	1,007.13	520.07	-	450.50	HOUR	28,345.46
041	32,927.32	10,460.35	-	7,064.25	8,251.91	6,209.91	292.46	648.44	-	711.75	HOUR	44,783.31
042	22,679.99	4,762.87	-	5,632.09	6,867.15	4,950.95	-	446.93	-	290.25	HOUR	18,262.53
043	534.34	-	-	178.19	189.00	156.64	-	10.51	-	23.00	HOUR	1,447.16
044	174.22	-	-	-	170.77	-	-	3.45	-	0.00	HOUR	-
045	44,762.13	11,752.44	-	4,006.19	7,785.65	3,521.69	738.43	885.76	16,071.97	906.25	HOUR	60,990.69
046	37,960.05	11,025.28	-	3,840.41	2,122.43	3,375.95	773.22	750.79	16,071.97	544.25	HOUR	36,628.07
048	29,392.49	6,989.76	-	7,120.68	8,444.61	6,259.51	-	577.93	-	398.75	HOUR	25,089.35
049	43,655.48	10,607.25	-	6,580.14	2,178.92	5,784.34	609.59	862.23	17,033.00	549.50	HOUR	36,981.39
050	25,166.48	7,042.16	303.62	5,732.99	6,552.02	5,039.65	-	496.04	-	441.75	HOUR	29,729.78
051	2,260.29	541.18	-	792.34	93.26	696.52	92.58	44.41	-	144.50	HOUR	9,724.85
052	200,300.59	1,244.35	-	6,076.51	183,670.55	5,341.62	-	3,967.56	-	276.25	HOUR	21,801.65
053	25,282.02	7,673.22	-	6,150.75	5,275.50	5,406.88	277.75	497.92	-	377.75	HOUR	25,422.60
054	1,187.20	496.34	-	318.76	66.51	280.21	-	23.38	-	100.50	HOUR	4,883.30

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
055	18,999.95	7,937.59	-	4,355.42	2,503.83	3,828.68	-	374.43	-	468.00	HOUR	32,842.42
058	21,908.24	6,643.98	-	4,852.37	5,427.04	4,265.53	287.22	432.10	-	312.25	HOUR	21,014.43
059	43,145.46	5,450.32	-	10,191.91	16,956.09	8,959.31	737.59	850.24	-	355.50	HOUR	23,925.17
063	6,989.11	-	-	-	-	-	-	138.60	6,850.51	0.00	HOUR	-
064	6,989.11	-	-	-	-	-	-	138.60	6,850.51	0.00	HOUR	-
069	7,409.19	2,143.32	-	1,499.38	2,302.62	1,318.05	-	145.82	-	397.00	HOUR	12,108.50
075	27,953.87	10,239.91	-	5,738.19	6,381.90	5,044.22	-	549.65	-	1333.60	HOUR	40,674.83
084	20,921.54	6,997.66	-	4,230.11	3,898.85	3,718.52	1,663.60	412.80	-	411.50	HOUR	19,175.90
085	32,270.29	6,164.08	-	9,041.58	7,004.81	7,948.10	1,477.01	634.71	-	499.50	HOUR	23,276.70
086	5,223.90	1,136.84	-	1,982.01	260.28	1,742.31	-	102.46	-	344.50	HOUR	16,053.70
087	35,259.90	3,924.82	4.59	10,107.62	10,905.66	8,885.21	738.46	693.54	-	321.25	HOUR	14,970.25
089	27,050.65	6,371.25	23.58	7,138.76	6,709.75	6,275.41	-	531.90	-	405.50	HOUR	18,896.30
090	5,244.93	1,594.02	-	1,647.59	451.92	1,448.33	-	103.07	-	190.50	HOUR	8,877.30
091	32,011.35	6,747.98	-	5,260.05	2,163.19	4,623.90	-	632.22	12,584.00	532.50	HOUR	24,814.50
092	49,140.99	7,256.98	118.84	9,825.73	13,058.58	8,637.42	-	966.44	9,277.00	540.75	HOUR	25,198.95
093	35,040.23	6,525.11	-	6,748.63	3,924.66	5,932.46	274.85	691.30	10,943.22	473.25	HOUR	22,053.45
100000WT	-	-	-	-	-	-	-	-	-	1.00	HOUR	61,546.00
101	18,837.35	2,235.88	-	2,778.62	1,321.46	2,442.58	-	371.81	9,687.00	228.25	HOUR	17,570.69
102	7,639.55	1,471.22	-	2,599.04	834.74	2,284.71	299.51	150.33	-	108.00	HOUR	8,313.84
103	7,340.07	728.16	-	2,872.98	1,069.13	2,525.52	-	144.28	-	63.50	HOUR	4,888.23
104	10,595.64	3,352.02	-	3,140.54	1,117.02	2,760.73	18.00	207.34	-	199.00	HOUR	15,319.02
105	30,637.35	5,690.83	-	3,732.13	3,557.17	3,280.77	302.12	604.33	13,470.00	537.00	HOUR	41,338.27
106	10,548.96	1,637.49	-	3,472.28	2,161.37	3,052.35	18.00	207.48	-	100.75	HOUR	7,755.74
107	7,667.19	936.19	-	2,295.07	737.61	2,017.51	1,529.88	150.93	-	72.00	HOUR	5,542.56
108	23,572.59	1,043.68	-	8,104.79	6,057.64	7,124.60	779.34	462.54	-	69.00	HOUR	5,311.62
109	13,003.47	2,580.18	-	3,698.50	3,218.52	3,251.21	-	255.06	-	138.50	HOUR	10,661.73
110	8,557.46	1,567.71	-	1,897.25	3,236.63	1,667.80	19.74	168.33	-	142.75	HOUR	10,988.90
111	11,310.20	4,289.10	-	1,982.83	3,072.41	1,743.03	-	222.83	-	246.00	HOUR	18,937.08
112	7,262.40	1,206.40	-	2,711.05	818.97	2,383.18	-	142.80	-	81.00	HOUR	6,235.39
114	57,185.56	11,343.89	5.69	7,047.39	17,377.23	6,195.09	67.58	1,128.80	14,019.90	1033.75	HOUR	79,578.09
129	4,195.25	637.23	-	1,307.31	692.32	1,149.21	326.95	82.24	-	84.75	HOUR	5,973.18
136	4,042.42	649.05	-	1,387.78	706.10	1,219.94	-	79.55	-	44.50	HOUR	3,136.36
137	871.61	37.29	-	428.64	11.82	376.80	-	17.06	-	11.00	HOUR	450.56
140	28,569.71	8,418.48	-	3,827.15	2,959.30	3,364.30	-	563.56	9,436.92	1366.50	HOUR	66,630.54
141	25,217.56	5,997.97	18.81	6,437.10	6,614.84	5,658.60	-	490.23	-	277.25	HOUR	29,194.43
142	25,536.31	3,606.43	4.70	5,184.57	7,071.92	4,557.55	-	503.44	4,607.70	787.50	HOUR	37,768.50
143	22,904.28	5,917.06	5.69	4,023.09	4,203.55	3,536.54	-	451.34	4,767.00	780.60	HOUR	38,062.06
144	11,575.83	3,919.89	-	2,512.14	2,707.77	2,208.32	-	227.71	-	319.50	HOUR	20,569.42
145	(26,934.12)	-	-	-	350.00	-	-	(534.12)	(26,750.00)	0.00	HOUR	-
146	10,748.40	3,821.26	-	2,749.53	1,548.81	2,417.00	-	211.79	-	607.25	HOUR	29,609.51
147	36.44	-	-	-	35.72	-	-	0.72	-	0.00	HOUR	-
148	25,566.27	1,658.24	-	8,252.47	4,913.87	7,254.42	-	501.27	2,986.00	571.00	HOUR	27,385.16
155	(14,349.36)	-	-	258.33	-	227.09	-	(284.78)	(14,550.00)	0.00	TONS	-
156	52,582.89	5,861.81	-	6,174.49	1,366.16	5,427.75	-	1,032.92	32,719.75	38822.21	TONS	96,884.04
159	119.49	17.56	-	53.00	-	46.59	-	2.34	-	63.00	HOUR	2,586.78
160	3,004.91	1,184.07	-	407.88	995.04	356.55	-	59.37	-	140.75	HOUR	6,119.81
161	23,201.21	821.18	-	7,142.98	8,409.25	6,279.12	92.40	456.29	-	232.75	HOUR	10,119.97
163	6,613.99	326.76	-	1,898.02	2,590.59	1,668.48	-	130.15	-	445.25	HOUR	19,359.47
164	6,746.89	2,224.96	-	1,368.83	1,817.33	1,203.29	-	132.49	-	405.56	HOUR	17,633.75
167	5,738.99	147.04	-	215.74	853.92	189.65	-	113.64	4,219.00	20.00	HOUR	869.60

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
172	10,762.04	3,233.35	4.70	3,362.98	993.43	2,956.26	-	211.32	-	420.00	HOUR	18,261.60
173	6,161.49	466.12	-	483.15	6.74	424.72	-	121.93	4,658.83	125.00	HOUR	4,800.00
174	852.72	-	-	302.64	42.21	266.04	-	16.72	225.11	15.00	HOUR	299.70
175	392.04	-	-	35.33	317.90	31.06	-	7.76	-	0.00	HOUR	-
176	899.12	34.05	-	299.56	284.56	263.33	-	17.62	-	32.00	HOUR	1,130.24
179	10,007.38	387.05	-	3,627.03	2,529.63	3,188.38	78.78	196.51	-	168.50	HOUR	6,925.35
180	1,961.51	74.17	-	709.74	515.18	623.90	-	38.51	-	138.00	HOUR	5,671.80
188	1,994.06	-	-	977.05	119.10	858.89	-	39.02	-	0.00	HOUR	-
190	804.44	102.65	-	334.89	13.11	294.39	43.83	15.57	-	69.00	HOUR	2,437.08
192	1,807.26	23.89	-	507.72	794.25	446.32	-	35.08	-	16.00	HOUR	614.40
193	446.40	9.10	-	228.13	-	200.54	-	8.63	-	15.00	HOUR	529.80
200	11,685.53	2,906.46	-	1,967.56	1,310.41	1,729.61	18.00	234.50	3,719.00	597.75	HOUR	36,582.30
201	10,687.58	2,764.51	-	1,777.67	635.05	1,562.68	18.00	210.67	3,719.00	314.25	HOUR	19,232.10
202	10,723.33	2,093.38	-	1,984.55	970.60	1,744.54	-	211.26	3,719.00	527.50	HOUR	32,283.00
205	21,238.89	1,659.14	18.80	5,082.95	6,037.46	4,468.22	-	418.31	3,554.00	564.00	HOUR	24,861.12
206	12,683.09	4,944.34	-	2,880.70	2,076.06	2,532.31	-	249.68	-	493.50	HOUR	38,739.75
207	18,608.98	5,610.56	7.24	3,951.37	5,199.24	3,473.50	-	367.08	-	585.00	HOUR	39,370.50
208	20,987.03	6,133.72	-	4,242.96	6,442.64	3,729.82	24.00	413.89	-	769.00	HOUR	66,764.61
209	12,736.97	4,989.39	-	2,073.39	3,599.97	1,822.64	-	251.58	-	688.25	HOUR	59,753.88
210	43,430.13	7,143.29	-	7,882.68	7,038.47	6,929.36	-	856.34	13,580.00	611.85	HOUR	48,030.23
211	25,468.42	5,844.90	9.40	2,545.97	3,259.01	2,238.06	260.69	503.39	10,807.00	523.75	HOUR	32,053.50
212	24,860.78	9,007.34	14.11	2,446.00	4,270.56	2,150.18	-	491.59	6,481.00	997.50	HOUR	61,047.00
213	31,362.08	6,821.23	-	4,970.06	6,881.28	4,368.99	12.00	618.52	7,690.00	857.75	HOUR	74,469.87
214	54,808.14	18,768.16	-	8,103.62	5,654.27	7,123.58	399.13	1,082.14	13,677.25	1126.75	HOUR	75,650.00
215	1,543.61	-	-	775.81	55.61	681.98	-	30.21	-	269.00	HOUR	11,927.46
216	25,572.79	5,995.60	-	3,114.51	4,513.88	2,737.84	179.36	505.59	8,526.00	704.75	HOUR	43,130.70
217	12,397.54	744.62	-	4,603.48	2,389.19	4,046.74	-	243.51	370.00	293.50	HOUR	9,937.91
218	51,874.04	20,838.30	14.11	5,169.58	6,056.36	4,544.38	-	1,026.11	14,225.20	1030.25	HOUR	69,170.99
219	67.71	-	-	35.33	-	31.06	-	1.32	-	115.00	HOUR	2,279.30
220	20,980.57	3,150.94	-	1,937.22	2,062.42	1,702.93	-	415.05	11,712.00	225.75	HOUR	13,815.90
221	19.69	-	-	-	19.30	-	-	0.39	-	61.75	HOUR	1,788.28
223	128.55	-	-	-	-	-	-	2.55	126.00	10.00	HOUR	429.20
224	538.77	-	-	-	18.89	-	-	10.68	509.20	36.00	HOUR	1,545.12
225	789.49	-	-	-	660.50	-	-	15.66	113.33	0.00	HOUR	-
226	67.71	-	-	35.33	-	31.06	-	1.32	-	14.00	HOUR	505.40
227	607.69	-	-	317.22	-	278.86	-	11.62	-	8.00	HOUR	158.56
230	2,169.50	-	-	245.85	-	216.12	-	42.53	1,665.00	231.00	HOUR	5,516.28
231	1,232.08	4.27	-	637.52	5.78	560.42	-	24.09	-	31.00	HOUR	2,070.80
233	146.34	-	-	73.74	4.92	64.82	-	2.86	-	0.00	DAYS	-
234	21,584.76	1,361.90	-	7,951.38	4,857.83	6,989.75	-	423.90	-	129.00	HOUR	7,894.80
235	3,661.32	-	-	1,731.37	226.51	1,521.98	-	71.68	109.78	0.00	DAYS	-
236	2,783.00	-	-	1,378.01	29.40	1,211.35	-	54.45	109.78	0.00	DAYS	-
237	2,215.83	-	-	653.67	4.70	574.62	-	43.59	939.25	75.00	HOUR	3,135.00
238	628.30	-	-	106.01	-	93.19	-	12.40	416.70	5.00	HOUR	163.10
244	1,331.04	-	-	653.67	76.71	574.62	-	26.05	-	130.00	HOUR	3,273.40
246	277.80	-	-	141.32	6.82	124.23	-	5.43	-	34.50	HOUR	868.71
247	1,805.26	32.87	-	793.99	245.18	697.97	-	35.26	-	3.00	HOUR	115.08
248	908.82	-	-	406.32	4.92	357.18	122.59	17.81	-	165.00	HOUR	4,154.70
249	12,856.69	1,575.97	-	3,342.24	2,839.27	2,938.03	-	253.17	1,908.00	377.50	HOUR	14,065.65
250	-	-	-	-	-	-	-	-	-	3.00	HOUR	114.66

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
251	189.59	-	-	71.34	51.82	62.71	-	3.72	-	45.00	HOUR	680.40
252	270.84	-	-	141.32	-	124.23	-	5.30	-	4.00	HOUR	60.48
253	-	-	-	-	-	-	-	-	-	36.00	HOUR	670.32
254	837.47	-	-	144.40	49.82	126.94	-	16.32	500.00	19.00	HOUR	726.18
256	67.71	-	-	35.33	-	31.06	-	1.32	-	2.00	HOUR	70.64
257	4,147.84	683.74	-	1,414.89	710.48	1,243.77	14.84	80.11	-	93.50	HOUR	12,691.69
258	904.32	-	-	245.60	-	215.90	-	17.82	425.00	82.50	HOUR	1,221.00
261	1,853.19	-	-	236.59	-	207.98	-	36.62	1,372.00	78.00	HOUR	1,964.04
262	1,471.93	277.54	-	569.93	1.85	501.00	92.72	28.89	-	55.50	HOUR	946.83
263	412.21	-	-	215.08	-	189.07	-	8.06	-	136.00	HOUR	2,056.32
265	203.08	-	-	105.99	-	93.17	-	3.92	-	32.00	HOUR	483.84
266	-	-	-	-	-	-	-	-	-	32.00	HOUR	1,316.48
268	207.45	-	-	105.99	4.23	93.17	-	4.06	-	19.00	HOUR	287.28
272	518.11	131.34	-	105.99	177.44	93.17	-	10.17	-	42.00	HOUR	716.52
273	3,308.93	611.76	-	497.76	319.65	437.56	-	65.20	1,377.00	64.00	HOUR	1,091.84
274	495.04	190.12	-	105.99	-	93.17	-	9.76	96.00	192.00	HOUR	3,575.04
275	1,058.11	-	-	479.05	137.20	421.11	-	20.74	-	7.50	HOUR	188.85
276	5.05	-	-	-	4.95	-	-	0.10	-	32.00	HOUR	805.76
277	6,423.19	-	-	2,296.65	1,981.36	2,018.90	-	126.29	-	289.25	HOUR	7,283.32
278	1,597.88	-	-	706.64	128.36	621.18	110.39	31.31	-	183.50	HOUR	4,620.53
279	1,223.92	19.92	-	317.51	2.28	279.11	-	24.10	581.00	82.50	HOUR	2,714.25
280	257.09	-	-	105.99	52.89	93.17	-	5.04	-	29.00	HOUR	438.48
281	12,835.81	38.25	-	4,614.08	3,877.82	4,056.06	-	249.60	-	278.75	HOUR	12,359.78
282	788.46	119.87	-	141.32	387.48	124.23	-	15.56	-	122.50	HOUR	4,030.25
283	276.21	-	-	141.34	5.22	124.25	-	5.40	-	16.50	HOUR	415.47
284	1,511.21	-	-	229.66	30.82	201.89	-	29.85	1,019.00	16.50	HOUR	281.49
286	1,339.56	-	-	265.00	47.18	232.95	-	26.43	768.00	123.00	HOUR	3,097.14
287	1,932.78	-	-	548.85	95.42	482.47	-	38.04	768.00	112.50	HOUR	2,832.75
288	967.09	-	-	70.66	47.18	62.11	-	19.14	768.00	122.50	HOUR	3,084.55
290	525.69	-	-	141.32	-	124.23	-	10.14	250.00	632.00	HOUR	6,648.64
291	1,135.24	-	-	459.34	-	403.79	-	22.11	250.00	435.00	HOUR	4,576.20
292	80.95	-	-	35.33	12.98	31.06	-	1.59	-	194.00	HOUR	888.52
293	1,858.95	-	-	145.96	14.95	128.31	-	36.73	1,533.00	685.00	HOUR	7,206.20
295	232.94	-	-	39.35	154.40	34.59	-	4.60	-	0.00	HOUR	-
296	1,816.82	-	-	947.93	-	833.29	-	35.61	-	363.50	HOUR	3,824.02
297	1,108.47	-	-	92.19	913.31	81.04	-	21.93	-	315.75	HOUR	3,321.69
298	2,081.21	-	-	72.20	913.31	63.47	-	41.23	991.00	328.50	HOUR	3,455.82
303	253.63	-	-	-	248.60	-	-	5.03	-	2.00	HOUR	74.44
304	905.95	-	-	407.85	121.80	358.53	-	17.77	-	1.00	HOUR	30.70
305	5,005.68	515.64	-	1,416.21	1,730.45	1,244.93	-	98.45	-	211.00	HOUR	6,477.70
306	565.01	198.61	-	142.86	86.83	125.58	-	11.13	-	38.50	HOUR	1,440.67
309	774.21	188.21	-	270.95	3.69	238.18	57.97	15.21	-	71.50	HOUR	5,704.27
310	296.09	-	-	141.32	24.80	124.23	-	5.74	-	212.25	HOUR	3,209.22
311	391.29	-	-	179.73	45.90	157.99	-	7.66	-	295.50	HOUR	1,353.39
312	233.56	-	-	105.99	29.88	93.17	-	4.52	-	15.75	HOUR	72.14
316	-	-	-	-	-	-	-	-	-	12.50	HOUR	400.00
317	772.05	324.99	-	88.33	15.82	77.65	-	15.27	250.00	281.00	HOUR	5,232.22
318	525.73	-	-	141.34	-	124.25	-	10.14	250.00	187.00	HOUR	1,967.24
319	-	-	-	-	-	-	-	-	-	7.50	HOUR	34.35
320	290.77	-	-	-	-	-	-	5.77	285.00	57.00	HOUR	2,121.54

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
324	411.66	-	-	35.33	-	31.06	-	8.14	337.13	3.50	HOUR	105.77
325	67.71	-	-	35.33	-	31.06	-	1.32	-	8.00	HOUR	241.76
326	798.87	-	-	145.34	-	127.76	-	15.77	510.00	448.50	HOUR	2,054.13
327	892.76	-	-	194.33	-	170.83	-	17.60	510.00	809.00	HOUR	3,705.22
328	1,279.25	-	-	229.67	622.48	201.89	-	25.21	-	426.00	HOUR	1,951.08
329	479.79	-	-	209.55	76.73	184.21	-	9.30	-	428.00	HOUR	1,960.24
331	1,029.75	-	-	70.66	-	62.11	-	20.38	876.59	5.00	HOUR	52.60
332	799.98	-	-	-	-	-	-	15.86	784.12	66.75	HOUR	702.21
333	655.95	-	-	291.49	95.37	256.24	-	12.85	-	108.25	HOUR	2,585.01
334	1,060.86	-	-	512.33	77.40	450.37	-	20.76	-	33.50	HOUR	799.98
335	203.13	-	-	105.99	-	93.17	-	3.97	-	69.00	HOUR	5,451.00
338	-	-	-	-	-	-	-	-	-	98.25	HOUR	1,204.55
339	135.43	-	-	70.66	-	62.11	-	2.65	-	277.00	HOUR	3,396.02
340	733.48	-	-	251.71	246.08	221.27	-	14.42	-	250.50	HOUR	3,071.13
341	1,000.10	-	-	255.25	500.75	224.38	-	19.72	-	203.25	HOUR	2,491.85
342	1,854.29	-	-	600.33	589.74	527.73	-	36.49	-	47.25	HOUR	579.29
343	728.45	-	-	-	-	-	-	14.45	714.00	0.00	HOUR	-
344	1,133.31	-	-	231.56	675.82	203.56	-	22.37	-	210.00	HOUR	2,574.60
345	21.08	-	-	-	20.66	-	-	0.42	-	6.00	HOUR	73.56
347	1,598.66	-	-	549.15	633.40	482.74	-	33.38	-	51.00	HOUR	625.26
349	3,142.13	-	-	585.43	1,562.05	514.63	-	62.02	418.00	187.50	HOUR	2,298.75
350	3,551.82	-	-	577.40	1,978.73	507.57	-	70.12	418.00	260.00	HOUR	3,187.60
351	1,885.84	-	-	413.04	654.36	363.09	-	37.15	418.00	192.00	HOUR	2,353.92
352	203.17	-	-	106.01	-	93.19	-	3.97	-	308.50	HOUR	3,782.21
353	806.12	-	-	76.22	-	67.00	-	15.89	647.00	316.75	HOUR	3,883.36
354	-	-	-	-	-	-	-	-	-	7.00	HOUR	85.82
355	1,845.57	-	-	419.36	374.17	368.64	-	36.40	647.00	230.00	HOUR	2,819.80
356	1.41	-	-	-	1.38	-	-	0.03	-	297.00	HOUR	3,641.22
357	908.10	57.29	-	238.85	384.10	209.96	-	17.89	-	201.00	HOUR	2,464.26
358	1,952.56	-	-	195.96	1,029.84	172.26	-	38.63	515.87	248.25	HOUR	3,043.55
359	8,084.95	-	-	2,443.45	2,687.38	2,147.94	-	159.17	647.00	234.75	HOUR	2,878.04
360	1,939.46	-	-	179.91	1,047.15	158.15	-	38.38	515.87	210.00	HOUR	2,574.60
361	220.57	-	-	-	216.20	-	-	4.37	-	286.50	HOUR	3,512.49
362	4,023.87	-	-	509.62	2,470.82	447.99	-	79.57	515.87	253.00	HOUR	3,101.79
363	3,352.07	-	-	424.20	1,908.70	372.90	-	66.27	580.00	228.00	HOUR	2,795.28
364	658.97	-	-	35.08	-	30.84	-	13.05	580.00	101.00	HOUR	1,238.26
365	1,389.30	-	-	72.20	646.17	63.47	-	27.46	580.00	302.00	HOUR	3,702.53
366	1,304.41	-	-	343.47	633.29	301.93	-	25.71	-	374.00	HOUR	4,585.26
367	3,141.82	-	-	518.29	1,525.92	455.61	-	62.00	580.00	247.75	HOUR	3,037.45
368	1,866.55	-	-	431.27	1,019.56	379.11	-	36.60	-	202.00	HOUR	2,476.52
371	-	-	-	-	-	-	-	-	-	9.50	HOUR	116.47
372	748.85	-	-	-	-	-	-	14.85	734.00	260.50	HOUR	3,193.75
374	1,295.42	-	-	360.64	592.30	317.02	-	25.46	-	129.75	HOUR	1,590.74
375	-	-	-	-	-	-	-	-	-	10.00	HOUR	122.60
376	-	-	-	-	-	-	-	-	-	348.00	HOUR	4,266.48
378	538.88	-	-	281.17	-	247.17	-	10.55	-	193.00	HOUR	2,366.18
379	-	-	-	-	-	-	-	-	-	3.00	HOUR	36.78
380	1,645.01	-	-	251.23	1,140.48	220.85	-	32.45	-	72.50	HOUR	888.85
381	672.28	-	-	350.86	-	308.43	-	12.99	-	22.00	HOUR	269.72
382	298.30	-	-	140.60	28.25	123.60	-	5.85	-	0.00	HOUR	-

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
384	3,123.00	-	-	353.93	2,396.18	311.13	-	61.77	-	274.25	HOUR	3,362.32
386	223.32	-	-	97.70	35.35	85.88	-	4.39	-	0.00	HOUR	-
387	6,897.79	-	-	-	-	-	-	136.79	6,761.00	0.00	HOUR	-
389	2,187.20	-	-	695.41	837.48	611.31	-	43.00	-	115.50	HOUR	1,416.03
390	2,072.90	-	-	379.10	1,319.62	333.25	-	40.93	-	237.50	HOUR	2,911.75
391	1,391.06	-	-	292.45	110.07	257.08	-	27.46	704.00	227.00	HOUR	2,783.02
392	718.24	-	-	-	-	-	-	14.24	704.00	286.50	HOUR	3,512.49
394	984.46	-	-	140.83	700.37	123.80	-	19.46	-	35.00	HOUR	429.10
395	1,846.21	46.31	-	918.49	37.80	807.41	-	36.20	-	247.50	HOUR	3,034.35
396	1,158.84	-	-	268.90	630.70	236.38	-	22.86	-	184.25	HOUR	2,258.91
397	116.17	-	-	-	-	-	-	2.30	113.87	0.00	HOUR	-
398	601.83	-	-	-	-	-	-	11.93	589.90	0.00	HOUR	-
399	116.17	-	-	-	-	-	-	2.30	113.87	0.00	HOUR	-
400	2,474.81	-	-	300.52	1,271.27	264.18	-	48.94	589.90	316.50	HOUR	3,880.29
402	824.27	-	-	39.35	-	34.59	-	16.33	734.00	199.75	HOUR	2,448.95
403	1,049.70	-	-	141.32	29.40	124.23	-	20.75	734.00	355.50	HOUR	4,358.44
404	2,840.60	-	-	398.57	1,301.51	350.37	-	56.15	734.00	336.50	HOUR	4,125.49
405	2,025.68	-	-	321.15	699.19	282.31	-	40.03	683.20	241.00	HOUR	2,954.66
406	2,467.46	-	-	362.87	1,053.64	318.98	-	48.77	683.20	202.50	HOUR	2,482.65
409	135.43	-	-	70.66	-	62.11	-	2.65	-	34.75	HOUR	763.11
410	879.89	-	-	78.43	35.10	68.94	-	17.41	680.00	68.50	HOUR	839.81
416	-	-	-	-	-	-	-	-	-	44.50	HOUR	977.22
417	1,559.32	-	-	193.59	632.73	170.18	-	30.82	532.00	326.00	HOUR	3,996.77
418	3,164.21	-	-	555.24	1,526.40	488.09	-	62.48	532.00	400.00	HOUR	4,904.00
419	3,715.54	-	-	941.29	1,341.95	827.45	-	73.25	532.00	339.00	HOUR	4,156.14
428	1,352.21	-	-	689.87	29.39	606.44	-	26.51	-	12.00	HOUR	3,302.88
429	1,842.81	173.48	-	814.39	102.86	715.90	-	36.18	-	0.00	HOUR	-
435	67.71	-	-	35.33	-	31.06	-	1.33	-	72.50	HOUR	1,592.10
436	1,617.05	-	-	824.75	35.65	725.01	-	31.64	-	87.00	HOUR	1,891.38
437	-	-	-	-	-	-	-	-	-	25.00	HOUR	549.00
438	228.48	-	-	119.21	-	104.79	-	4.48	-	66.00	HOUR	1,434.84
439	-	-	-	-	-	-	-	-	-	10.00	HOUR	219.60
440	217.21	-	-	70.17	81.09	61.68	-	4.27	-	70.00	HOUR	1,521.80
444	1,744.14	-	-	140.83	-	123.80	-	34.51	1,445.00	137.00	HOUR	2,978.38
445	652.82	-	-	340.61	-	299.42	-	12.79	-	24.50	HOUR	538.02
446	259.17	-	-	132.51	5.10	116.48	-	5.08	-	70.75	HOUR	1,538.11
448	1,731.97	-	-	672.68	3.82	591.33	-	34.05	430.10	184.00	HOUR	4,000.16
449	1,995.45	-	-	228.09	1,527.39	200.51	-	39.47	-	67.00	HOUR	1,471.32
450	5,898.02	-	-	2,021.39	1,983.66	1,776.93	-	116.05	-	113.50	HOUR	2,467.49
451	-	-	-	-	-	-	-	-	-	57.00	HOUR	1,251.72
452	640.30	-	-	316.16	33.66	277.92	-	12.56	-	194.00	HOUR	4,217.56
453	-	-	-	-	-	-	-	-	-	45.00	HOUR	988.20
454	2,199.87	-	-	954.00	364.13	838.62	-	43.12	-	113.25	HOUR	2,462.06
455	-	-	-	-	-	-	-	-	-	55.00	HOUR	1,207.80
456	203.18	-	-	106.01	-	93.19	-	3.98	-	168.50	HOUR	3,663.19
467	-	-	-	-	-	-	-	-	-	3.00	HOUR	65.88
468	-	-	-	-	-	-	-	-	-	34.00	HOUR	739.16
471	-	-	-	-	-	-	-	-	-	62.50	HOUR	1,372.50
475	316.30	-	-	165.03	-	145.07	-	6.20	-	55.00	HOUR	1,207.80
476	299.59	-	-	156.31	-	137.41	-	5.87	-	96.00	HOUR	2,087.04

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
706	-	-	-	-	-	-	-	-	-	3.00	HOUR	49.56
707	1,922.34	-	-	300.33	543.01	264.01	-	37.99	777.00	243.00	HOUR	4,014.36
708	-	-	-	-	-	-	-	-	-	214.00	HOUR	3,535.28
709	76.51	-	-	-	74.99	-	-	1.52	-	201.50	HOUR	3,328.78
710	1,195.92	-	-	373.48	470.59	328.31	-	23.54	-	102.00	HOUR	1,685.04
711	355.92	-	-	185.71	-	163.25	-	6.96	-	61.50	HOUR	707.26
712	2,650.03	-	-	578.90	1,509.95	508.89	-	52.29	-	63.50	HOUR	1,049.02
713	750.94	-	-	391.81	-	344.42	-	14.70	-	87.00	HOUR	1,437.24
714	186.41	-	-	97.26	-	85.50	-	3.65	-	262.50	HOUR	4,336.50
715	1,423.53	-	-	212.00	997.05	186.36	-	28.12	-	285.50	HOUR	4,716.46
716	713.51	-	-	207.53	309.49	182.43	-	14.06	-	169.50	HOUR	2,800.14
717	1,265.32	-	-	246.59	-	216.77	-	24.97	777.00	335.50	HOUR	5,542.46
718	420.26	-	-	175.67	81.92	154.42	-	8.25	-	71.50	HOUR	1,181.18
720	1,324.45	-	-	399.12	548.40	350.85	-	26.08	-	80.50	HOUR	1,329.86
722	519.82	-	-	271.22	-	238.42	-	10.18	-	176.00	HOUR	2,907.52
723	454.49	-	-	236.53	1.13	207.92	-	8.91	-	230.25	HOUR	3,803.73
725	404.93	-	-	-	396.90	-	-	8.03	-	0.00	HOUR	-
726	285.13	-	-	-	279.48	-	-	5.65	-	405.25	HOUR	6,694.73
729	621.37	-	-	276.96	88.75	243.46	-	12.19	-	208.00	HOUR	3,436.16
730	577.69	-	-	-	566.23	-	-	11.46	-	254.00	HOUR	4,196.08
731	-	-	-	-	-	-	-	-	-	5.00	HOUR	82.60
732	9,840.95	-	-	-	-	-	-	195.15	9,645.80	442.25	HOUR	22,032.90
733	1,482.10	-	-	187.57	413.34	164.89	-	29.31	687.00	267.25	HOUR	4,414.97
734	1,330.44	-	-	41.07	396.90	36.10	-	26.37	830.00	245.75	HOUR	4,059.79
735	1,122.80	-	-	71.34	279.52	62.71	-	22.23	687.00	259.50	HOUR	4,286.94
736	465.73	-	-	35.08	390.60	30.84	-	9.22	-	0.00	HOUR	-
737	1,174.82	-	-	39.35	390.60	34.59	-	23.28	687.00	312.50	HOUR	5,162.50
738	1,335.74	-	-	212.00	81.21	186.36	-	26.17	830.00	126.00	HOUR	2,081.52
739	532.99	-	-	70.17	390.60	61.68	-	10.54	-	0.00	HOUR	-
740	607.96	-	-	105.99	396.90	93.17	-	11.90	-	42.25	HOUR	697.97
741	10,051.41	-	-	106.01	7.14	93.19	-	199.27	9,645.80	379.75	HOUR	6,273.47
742	1,102.77	-	-	-	396.90	-	-	21.87	684.00	178.50	HOUR	2,948.82
743	4,268.69	-	-	-	390.60	-	-	84.65	3,793.44	137.00	HOUR	2,263.24
744	801.50	-	-	206.92	396.90	181.90	-	15.79	-	75.00	HOUR	1,239.00
745	1,881.07	-	-	53.00	963.20	46.59	-	37.28	781.00	191.00	HOUR	3,155.32
746	1,087.91	-	-	176.65	19.49	155.29	-	21.48	715.00	170.00	HOUR	2,808.40
748	1,762.93	-	-	176.65	566.23	155.29	-	34.77	830.00	178.00	HOUR	2,940.56
749	398.50	-	-	-	390.60	-	-	7.90	-	4.00	HOUR	66.08
750	1,135.71	-	-	-	398.19	-	-	22.52	715.00	192.50	HOUR	3,180.10
751	2,006.99	-	-	309.64	670.50	272.19	-	39.66	715.00	191.50	HOUR	3,163.58
753	-	-	-	-	-	-	-	-	-	4.00	HOUR	45.52
754	2,226.85	-	-	707.92	852.89	622.30	-	43.74	-	298.50	HOUR	3,396.93
755	2,198.09	-	-	303.09	898.12	266.43	-	43.44	687.00	246.50	HOUR	4,072.18
756	-	-	-	-	-	-	-	-	-	1.00	HOUR	11.50
757	1,647.82	-	-	233.44	390.60	205.21	-	32.57	786.00	352.00	HOUR	5,815.04
758	1,004.91	-	-	106.01	-	93.19	-	19.72	786.00	179.00	HOUR	2,957.08
759	1,705.73	-	-	471.64	-	414.60	-	33.49	786.00	154.00	HOUR	2,544.08
760	1,923.33	-	-	619.17	722.02	544.29	-	37.85	-	206.75	HOUR	2,352.82
761	715.50	-	-	251.78	228.31	221.33	-	14.08	-	221.25	HOUR	2,517.83
762	765.07	-	-	35.08	-	30.84	-	15.15	684.00	237.50	HOUR	3,923.50

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
763	435.13	-	-	105.50	228.31	92.74	-	8.58	-	169.00	HOUR	1,923.22
764	712.86	-	-	-	-	-	-	14.14	698.72	261.25	HOUR	9,347.53
767	1,246.71	-	-	208.66	-	183.42	-	24.63	830.00	109.50	HOUR	1,808.94
768	1,856.86	-	-	-	-	-	-	36.82	1,820.04	56.75	HOUR	1,677.53
769	232.93	-	-	-	228.31	-	-	4.62	-	0.00	HOUR	-
770	563.00	-	-	293.81	-	258.28	-	10.91	-	75.00	HOUR	853.50
771	2,052.83	-	-	627.39	833.50	551.51	-	40.43	-	153.25	HOUR	1,743.99
772	376.06	-	-	74.68	228.31	65.65	-	7.42	-	251.00	HOUR	2,856.38
773	712.52	-	-	223.80	278.01	196.73	-	13.98	-	191.00	HOUR	2,173.58
774	517.33	-	-	-	-	-	-	10.26	507.07	194.85	HOUR	2,217.39
775	1,362.89	-	-	140.83	564.24	123.80	-	26.95	507.07	141.50	HOUR	1,610.27
776	232.93	-	-	-	228.31	-	-	4.62	-	89.00	HOUR	1,012.82
777	750.26	-	-	-	228.31	-	-	14.88	507.07	152.50	HOUR	1,735.45
778	750.26	-	-	-	228.31	-	-	14.88	507.07	131.00	HOUR	1,490.78
779	1,143.68	-	-	266.89	619.62	234.61	-	22.55	-	209.00	HOUR	2,378.42
780	2,047.44	-	-	615.70	850.21	541.24	-	40.30	-	213.50	HOUR	2,429.63
781	1,598.85	-	-	375.90	860.98	330.44	-	31.53	-	181.00	HOUR	2,059.78
782	38.71	-	-	-	37.94	-	-	0.77	-	0.00	HOUR	-
784	477.64	-	-	249.21	-	219.07	-	9.36	-	139.25	HOUR	1,584.67
785	439.02	-	-	107.53	228.31	94.53	-	8.66	-	181.50	HOUR	2,065.47
786	756.04	-	-	107.02	-	94.08	-	14.95	540.00	117.25	HOUR	1,334.31
787	4,021.77	-	-	1,026.12	1,458.34	902.02	-	79.28	556.00	197.50	HOUR	2,247.55
788	800.18	-	-	-	228.31	-	-	15.87	556.00	136.00	HOUR	1,547.68
789	3,052.92	-	-	570.34	1,364.94	501.36	-	60.27	556.00	111.00	HOUR	1,263.18
790	1,243.74	-	-	211.24	266.25	185.69	-	24.56	556.00	96.00	HOUR	1,092.48
791	683.37	-	-	70.17	-	61.68	-	13.52	538.00	161.00	HOUR	1,832.18
792	1,083.91	-	-	71.09	266.25	62.49	124.61	21.46	538.00	110.50	HOUR	1,257.49
793	987.91	-	-	107.53	228.31	94.53	-	19.54	538.00	158.00	HOUR	1,798.04
794	1,249.49	-	-	78.16	539.88	68.71	-	24.74	538.00	144.00	HOUR	1,638.72
796	338.39	-	-	129.70	88.02	114.01	-	6.65	-	0.00	HOUR	-
797	1,582.76	-	-	156.86	661.69	137.89	-	31.32	595.00	283.25	HOUR	3,223.39
798	778.01	-	-	87.15	3.86	76.61	-	15.39	595.00	224.00	HOUR	2,549.12
799	1,141.68	-	-	220.24	110.40	193.60	-	22.43	595.00	220.00	HOUR	2,503.60
800	658.72	-	-	-	-	-	-	13.06	645.66	140.50	HOUR	2,321.06
801	1,286.19	-	-	263.16	228.31	231.33	-	25.39	538.00	277.63	HOUR	3,159.43
802	1,121.98	-	-	39.08	228.31	34.35	-	22.23	798.00	253.75	HOUR	2,887.69
803	1,270.97	-	-	235.02	266.25	206.60	-	25.10	538.00	251.00	HOUR	2,856.42
805	825.98	-	-	-	229.18	-	-	16.38	580.42	353.00	HOUR	4,017.14
806	648.00	-	-	39.08	137.73	34.35	-	12.83	424.00	165.50	HOUR	1,883.39
807	1,034.50	-	-	191.66	229.93	168.48	-	20.43	424.00	159.50	HOUR	1,815.11
808	1,550.89	-	-	349.09	316.33	306.87	-	30.60	548.00	220.00	HOUR	2,503.60
809	1,143.30	-	-	592.10	8.30	520.49	-	22.41	-	34.75	HOUR	395.46
810	1,707.16	-	-	-	228.31	-	-	33.85	1,445.00	65.50	HOUR	745.39
811	1,178.42	-	-	157.14	311.85	138.14	-	23.30	548.00	227.50	HOUR	2,588.95
812	926.67	-	-	53.00	228.31	46.59	-	18.35	580.42	260.00	HOUR	2,958.80
813	706.91	-	-	157.62	-	138.56	-	13.95	396.78	200.00	HOUR	2,276.00
814	494.61	-	-	-	88.02	-	-	9.81	396.78	126.00	HOUR	1,433.88
816	203.18	-	-	106.01	-	93.19	-	3.98	-	31.50	HOUR	358.47
817	670.69	-	-	228.40	228.31	200.78	-	13.20	-	224.50	HOUR	2,554.81
818	1,319.25	-	-	688.32	-	605.08	-	25.85	-	264.00	HOUR	3,004.32

BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2014

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
819	840.40	-	-	317.01	228.31	278.67	-	16.41	-	193.00	HOUR	2,196.34
820	1,487.57	-	-	227.80	1,030.12	200.25	-	29.40	-	193.50	HOUR	2,202.03
821	1,057.29	-	-	430.11	228.31	378.09	-	20.78	-	195.50	HOUR	2,224.79
822	-	-	-	-	-	-	-	-	-	192.50	HOUR	2,190.66
825	1,344.30	-	-	219.53	905.24	192.98	-	26.55	-	209.00	HOUR	2,378.42
826	468.02	-	-	70.66	326.00	62.11	-	9.25	-	177.50	HOUR	2,019.95
828	232.93	-	-	-	228.31	-	-	4.62	-	255.50	HOUR	2,907.59
829	134.48	-	-	70.17	-	61.68	-	2.63	-	279.00	HOUR	3,175.02
830	0.94	-	-	-	0.92	-	-	0.02	-	103.00	HOUR	1,172.14
831	1,925.86	-	-	215.64	961.56	189.56	-	38.09	521.00	124.00	HOUR	1,411.12
836	2,767.10	-	-	159.00	1,910.33	139.77	-	54.80	503.20	336.25	HOUR	3,826.53
837	1,597.75	-	-	156.86	768.19	137.89	-	31.61	503.20	309.25	HOUR	3,519.27
838	859.66	-	-	180.67	-	158.82	-	16.97	503.20	341.00	HOUR	3,880.58
839	1,249.67	-	-	262.63	228.31	230.87	-	24.66	503.20	369.50	HOUR	4,204.91
840	1,883.42	-	-	311.23	583.39	273.59	-	37.21	678.00	121.00	HOUR	1,376.99
841	1,554.25	-	-	378.13	233.08	332.40	-	32.64	678.00	102.50	HOUR	1,166.45
842	2,188.46	-	-	682.58	64.76	600.03	-	43.09	798.00	340.50	HOUR	3,874.90
843	2,690.20	-	-	548.81	807.85	482.44	-	53.10	798.00	301.50	HOUR	3,431.07
844	116.05	-	-	-	-	-	-	2.30	113.75	0.00	HOUR	-
845	116.05	-	-	-	-	-	-	2.30	113.75	0.00	HOUR	-
846	116.05	-	-	-	-	-	-	2.30	113.75	0.00	HOUR	-
847	116.05	-	-	-	-	-	-	2.30	113.75	0.00	HOUR	-
Rentals	14,150.26	1,259.56		4,036.08	5,029.58	3,547.96	-	277.08	-	476.00		36,064.86
999-adj	0.15					0.15						
	-											
Totals	4,334,354.69	1,051,060.61	623.09	751,318.96	908,883.27	660,455.35	54,110.79	85,515.75	822,386.87	185,798.10		5,254,192.66

Fuel Cost	1,051,060.61
Lub/Antifreeze	623.09
Repair Labor	751,318.96
Repair Materials	908,883.27
Overhead Cost	660,455.35
Tires/Battery Cost	54,110.79
Sundry Cost	85,515.75
Depreciation	822,386.87
Total Cost	4,334,354.69
Total Revenue	5,254,192.66
Gain (Loss)	919,837.97

100000WT	State Winter Availability Payment
999	Miscellaneous Adjustment
01	Hours
03	Miles
04	Days
05	Tons

EQ Allocated Other Areas:
065, 073, 501, 504, 507, 508, 509, 511, 512, 513, 514, 516, 517, 522, 523, 524, 532, 534, 535, 536, 538, 539, 561, 571, 583, 584, 585, 597

BROWN COUNTY PUBLIC WORKS DEPARTMENT

Management Discussion and Analysis of Operations
Period Ended 4/30/2015

Summary of the Operations for Public Works
The Public Works Department is performing better than anticipated with positive variances in most areas.

HIGHWAY DIVISION:

General:

The Highway Division is showing a net year-to-date positive variance of $530,944 between the 660 & 240 Funds.

660 - Highway Operational Fund:

As of month-end April 2015:

- The Operational Fund is showing a positive year-to-date variance of $538,720.
- Intergovernmental Revenue has a positive year-to-date variance of $694,762; whichq is primarily due to the winter activities in the first quarter and additional State work (signs, accidents, & Misc LFA).
- Miscellaneous Revenues has a negative year-to-date variance of $448,116 which was an improvement from last month. This is primarily due to the Capital Projects having little activity in the first quarter; we anticipate this variance will continue to improve.
- The negative Miscellaneous Revenues is offset by a corresponding reduction in Personnel & Operating Expenses.

240 - County Maintenance & Bridge Aid Fund:

As of month-end April 2015, the County Maintenance and Bridge Aid Fund has a negative year-to-date variance of $7,777. This is primarily attributed to the County Trunk Highway Maintenance expenses having a year-to-date positive variance of $325,595 and countered by the high amount of Bridge Aid expenses turned in through April ($336,484).

400s - Capital Projects:

For the Highway's Capital Project Funds, we anticipate a fund increase of $273,182, which is primarily attributable to the savings from the projects completed in 2014. Public Works intends to apply $193K of the savings to future projects to lessen future levy and bonding requirements. $68K of savings is earmarked in the 2015 budget to transfer to Debt Service to assist in bond payments. In April, $278K was transferred of the previously reported savings to the Debt Service Fund.

Attached are the April 2015 Budget-to-Actual comparisons for the Highway Division of Public Works. Also, please find the Financial Summary for Road Maintenance through April 30, 2015.

BROWN COUNTY PUBLIC WORKS DEPARTMENT
HIGHWAY OPERATING FUND (660) FINANCIAL SUMMARY
MONTH ENDING APRIL 30, 2015

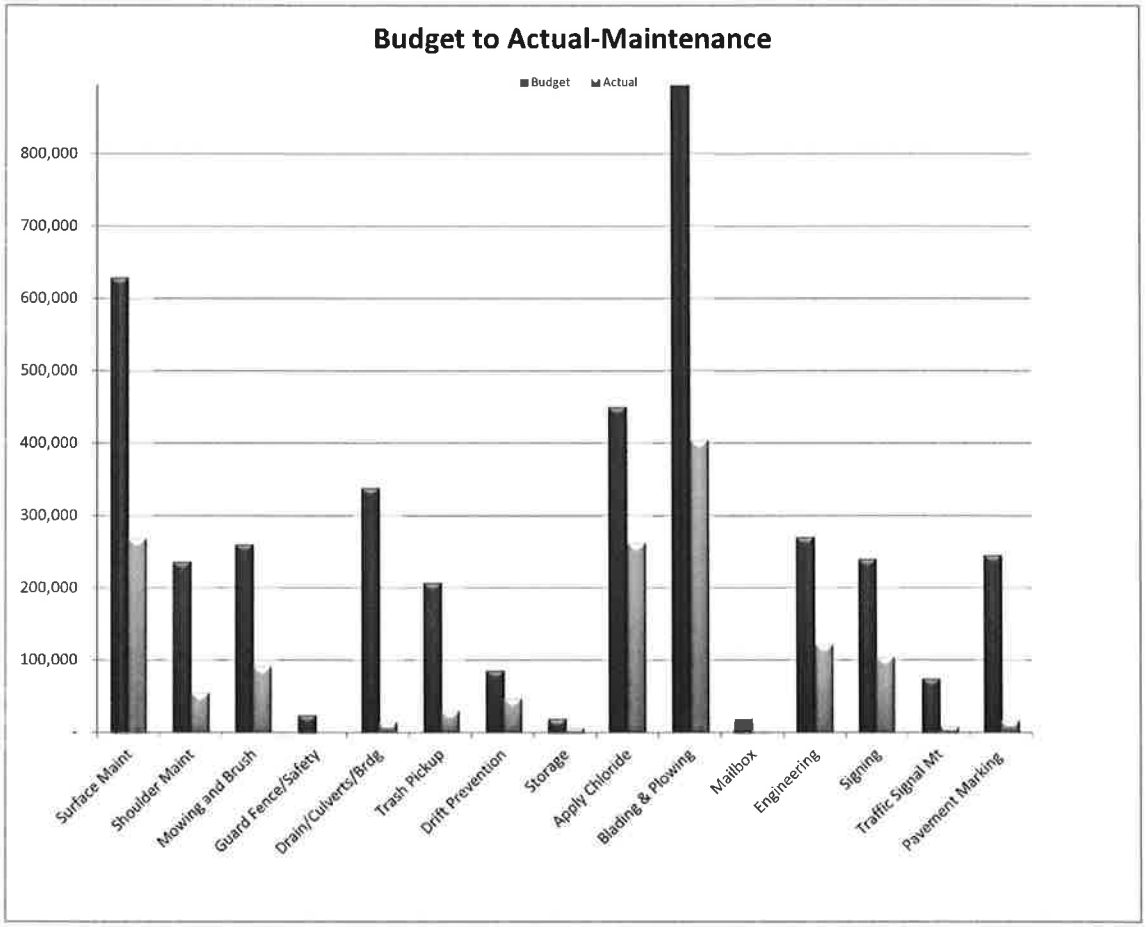
Current Month	Apr 2015 Budget	Apr 2015 Actual	Variance
Intergovernmental Revenue	291,072.60	347,303	56,230
Public Charges	3,178.08	2,607	(571)
Miscellaneous Revenue	1,048,980	1,070,984	22,004
Other Financing Sources-Trans	-		-
Total Revenues	1,343,231	1,420,894	77,663
Personnel Cost	619,882	596,695	(23,187)
Operating Expenses	828,975	704,995	(123,980)
Interdepartmental Charges	36,471	34,196	(2,275)
Other Financing Uses-Trans	-		-
Total Expenses	1,485,328	1,335,886	(149,442)
Property Taxes	-	-	-
Increase (Use) of Fund Balance	(142,097)	85,008	227,105

Year To Date	YTD Budget	YTD Actual	YTD Variance
Intergovernmental Revenue	1,164,290	1,859,052	694,762
Public Charges	12,712	6,064	(6,649)
Miscellaneous Revenue	4,000,071	3,551,955	(448,116)
Other Financing Sources-Trans	-	500.0	500
	5,177,074	5,417,571	240,497
Personnel Cost	2,509,528	2,516,327	6,799
Operating Expenses	3,161,127	2,855,314	(305,813)
Interdepartmental Charges	145,884	146,675	791
Other Financing Uses-Trans	-		-
	5,816,539	5,518,315	(298,224)
Property Taxes	-	-	-
Increase (Use) of Fund Balance	(639,465)	(100,745)	538,720

Budget vs YTD Actuals	Annual Budget	YTD Actual	Percentage
Intergovernmental Revenue	3,663,500	1,859,052	51%
Public Charges	40,000	6,064	15%
Miscellaneous Revenue	20,045,808	3,551,955	18%
Other Financing Sources-Trans	-	500	#DIV/0!
	23,749,308	5,417,571	23%
Personnel Cost	7,438,579	2,516,327	34%
Operating Expenses	15,841,557	2,855,314	18%
Interdepartmental Charges	437,657	146,675	34%
Other Financing Uses-Trans	-	-	0%
	23,717,793	5,518,315	23%
Property Taxes	-	-	0%
Increase (Use) of Fund Balance	31,515	(100,745)	

BROWN COUNTY PUBLIC WORKS
ROAD MAINTENANCE BUDGET TO ACTUAL-FUND 240
AS OF 4/30/15

	Budget	Actual	Remaining	Percentage Used
Surface Maint	630,000	268,864	361,136	42.68%
Shoulder Maint	236,000	54,672	181,328	23.17%
Mowing and Brush	260,000	91,280	168,720	35.11%
Guard Fence/Safety	25,000	401	24,599	1.60%
Drain/Culverts/Brdg	338,000	14,072	323,928	4.16%
Trash Pickup	207,000	29,913	177,087	14.45%
Drift Prevention	85,000	46,650	38,350	54.88%
Storage	20,000	6,667	13,333	33.33%
Apply Chloride	450,000	261,580	188,420	58.13%
Blading & Plowing	1,044,039	404,004	640,035	38.70%
Mailbox	20,000	2,384	17,616	11.92%
Engineering	270,500	122,170	148,330	45.16%
Signing	239,657	104,265	135,392	43.51%
Traffic Signal Mt	75,000	8,264	66,736	11.02%
Pavement Marking	245,000	16,258	228,742	6.64%
Total	4,145,196	1,431,443	2,713,753	34.53%



FACILITY MANAGEMENT DIVISION:

As of April, we are showing a year to date (YTD) positive variance of $147,547.

There are many Facility Management projects that are not complete as of the end of April which is the main contributor to the positive variance. Although there are variances when comparing actual to budget for certain other accounts, there is nothing significant to note at this time.

Attached are the Budget-to-Actual comparisons through April 30, 2015, for the Facilities Division of Public Works.

BROWN COUNTY PUBLIC WORKS DEPARTMENT
FACILITIES FINANCIAL SUMMARY-FUND 100
Month Ending April 30, 2015

Current Month	Apr 2015 Budget	Apr 2015 Actual	Variance
Intergovernmental Revenue	1,250	1,250	-
Public Charges	162	149	(13)
Miscellaneous Revenue	156,499	146,647	(9,852)
Other Financing Sources-Trans	-	-	-
Total Revenues	157,911	148,046	(9,865)
Personnel Cost	211,890	180,821	(31,069)
Operating Expenses	149,363	140,232	(9,131)
Interdepartmental Charges	7,909	48,242	40,333
Outlay	-	617	617
Other Financing Uses-Trans	-	-	-
Total Expenditures	369,162	369,912	750
Property Taxes	216,810	216,810	(0)
Increase (Use) of Fund Balance	5,559	(5,057)	(10,616)

Year To Date	YTD Budget	YTD Actual	YTD Variance
Intergovernmental Revenue	5,000	5,000	-
Public Charges	647	743	96
Miscellaneous Revenue	625,995	610,803	(15,192)
Other Financing Sources-Trans		70,000	70,000
	631,642	686,546	54,904
Personnel Cost	847,561	792,545	(55,016)
Operating Expenses	597,452	548,509	(48,943)
Interdepartmental Charges	31,635	81,422	49,787
Outlay	45,567	6,596	(38,971)
Other Financing Uses-Trans	-	500	500
	1,522,215	1,429,572	(92,643)
Property Taxes	867,239	867,239	(0)
Increase (Use) of Fund Balance	(23,334)	124,213	147,547

Budget vs YTD Actuals	Annual Budget	YTD Actual	Percentage
Intergovernmental Revenue	15,000	5,000	33%
Public Charges	1,942	743	38%
Miscellaneous Revenue	1,877,985	610,803	33%
Other Financing Sources-Trans	70,000	70,000	0%
	1,964,927	686,546	35%
Personnel Cost	2,542,683	792,545	31%
Operating Expenses	1,792,356	548,509	31%
Interdepartmental Charges	94,905	81,422	86%
Outlay	136,700	6,596	0%
Other Financing Uses-Trans	-	500	0%
	4,566,644	1,429,572	31%
Property Taxes	2,601,717	867,239	33%
Increase (Use) of Fund Balance	-	124,213	

BROWN COUNTY PUBLIC WORKS DEPARTMENT

Management Discussion and Analysis of Operations
Period Ended 5/31/2015

Summary of the Operations for Public Works
The Public Works Department is performing better than anticipated with positive variances in most areas.

HIGHWAY DIVISION:

General:

The Highway Division is showing a net year-to-date positive variance of $544,601 between the 660 & 240 Funds.

660 - Highway Operational Fund:

As of month-end May 2015:

- The Operational Fund is showing a positive year-to-date variance of $578,113.
- Intergovernmental Revenue has a positive year-to-date variance of $620,925; which is primarily due to the winter activities in the first quarter and additional State work (signs, accidents, & Misc LFA).
- Miscellaneous Revenues has a positive year-to-date variance of $1,170,478 which was an improvement from last month. This is primarily due to the Capital Projects now in full production.
- The positive Miscellaneous Revenues is offset by a corresponding increase in Personnel & Operating Expenses.

240 - County Maintenance & Bridge Aid Fund:

As of month-end May 2015, the County Maintenance and Bridge Aid Fund has a negative year-to-date variance of $33,512. This is primarily attributed to the County Trunk Highway Maintenance expenses having a year-to-date positive variance of $294,140 and countered by the high amount of Bridge Aid expenses turned in through May creating a negative variance of $330,764.

400s - Capital Projects:

For the Highway's Capital Project Funds, we anticipate a fund increase of $260,208, which is primarily attributable to the savings from the projects completed in 2014. Public Works intends to apply $187K of the savings to future projects to lessen future levy and bonding requirements. $68K of savings is earmarked in the 2015 budget to transfer to Debt Service to assist in bond payments.

Attached are the May 2015 Budget-to-Actual comparisons for the Highway Division of Public Works. Also, please find the Financial Summary for Road Maintenance through May 31, 2015.

BROWN COUNTY PUBLIC WORKS DEPARTMENT
HIGHWAY OPERATING FUND (660) FINANCIAL SUMMARY
MONTH ENDING MAY 31, 2015

Current Month	May 2015 Budget	May 2015 Actual	Variance
Intergovernmental Revenue	301,109.59	227,273	(73,837)
Public Charges	3,287.67	11,480	8,192
Miscellaneous Revenue	1,360,192	2,981,094	1,620,902
Other Financing Sources-Trans	-		-
Total Revenues	1,664,589	3,219,847	1,555,257
Personnel Cost	619,882	607,388	(12,494)
Operating Expenses	1,074,916	2,609,988	1,535,072
Interdepartmental Charges	36,471	27,450	(9,021)
Other Financing Uses-Trans	-		-
Total Expenses	1,731,269	3,244,826	1,513,557
Property Taxes	-	-	-
Increase (Use) of Fund Balance	(66,680)	(24,979)	41,700

Year To Date	YTD Budget	YTD Actual	YTD Variance
Intergovernmental Revenue	1,465,400	2,086,325	620,925
Public Charges	16,000	17,543	1,543
Miscellaneous Revenue	5,360,263	6,530,741	1,170,478
Other Financing Sources-Trans	-	500.0	500
	6,841,663	8,635,109	1,793,446
Personnel Cost	3,129,410	3,123,715	(5,695)
Operating Expenses	4,236,043	5,465,301	1,229,258
Interdepartmental Charges	182,355	174,125	(8,230)
Other Financing Uses-Trans	-		-
	7,547,808	8,763,141	1,215,333
Property Taxes	-	-	-
Increase (Use) of Fund Balance	(706,145)	(128,032)	578,113

Budget vs YTD Actuals	Annual Budget	YTD Actual	Percentage
Intergovernmental Revenue	3,663,500	2,086,325	57%
Public Charges	40,000	17,543	44%
Miscellaneous Revenue	20,045,808	6,530,741	33%
Other Financing Sources-Trans	-	500	#DIV/0!
	23,749,308	8,635,109	36%
Personnel Cost	7,438,579	3,123,715	42%
Operating Expenses	15,841,557	5,465,301	34%
Interdepartmental Charges	437,657	174,125	40%
Other Financing Uses-Trans	-	-	0%
	23,717,793	8,763,141	37%
Property Taxes	-	-	0%
Increase (Use) of Fund Balance	31,515	(128,032)	

BROWN COUNTY PUBLIC WORKS DEPARTMENT
HIGHWAY COUNTY MAINTENANCE & BRIDGE AID FUND (240)
FINANCIAL SUMMARY FOR MONTH ENDING MAY 31, 2015

Current Month	May 2015 Budget	May 2015 Actual	Variance
Intergovernmental Revenue	-	-	-
Property Taxes	11,250	11,250	-
Total Revenues	11,250	11,250	-
CTH Maintenance	243,055	274,510	31,455
Bridge Aid & Hwy Construction	24,097	18,377	(5,720)
Transfer Out	-	-	-
Total Expenses	267,152	292,887	25,735
Increase (Use) of Fund Balance	(255,902)	(281,637)	(25,735)

Year To Date	YTD Budget	YTD Actual	YTD Variance
Intergovernmental Revenue	1,185,214	1,188,326	3,112
Property Taxes	56,250	56,250	-
	1,241,464	1,244,576	3,112
CTH Maintenance	2,000,093	1,705,953	(294,140)
Bridge Aid & Hwy Construction	120,485	451,249	330,764
Transfer Out	-	-	-
	2,120,578	2,157,202	36,624
Increase (Use) of Fund Balance	(879,114)	(912,626)	(33,512)

Budget vs YTD Actuals	Annual Budget	YTD Actual	Percentage
Intergovernmental Revenue	4,299,354	1,188,326	28%
Property Taxes	135,000	56,250	42%
	4,434,354	1,244,576	28%
CTH Maintenance	4,145,196	1,705,953	41%
Bridge Aid & Hwy Construction	289,158	451,249	156%
Transfer Out	-	-	#DIV/0!
	4,434,354	2,157,202	49%
Increase (Use) of Fund Balance	-	(912,626)	

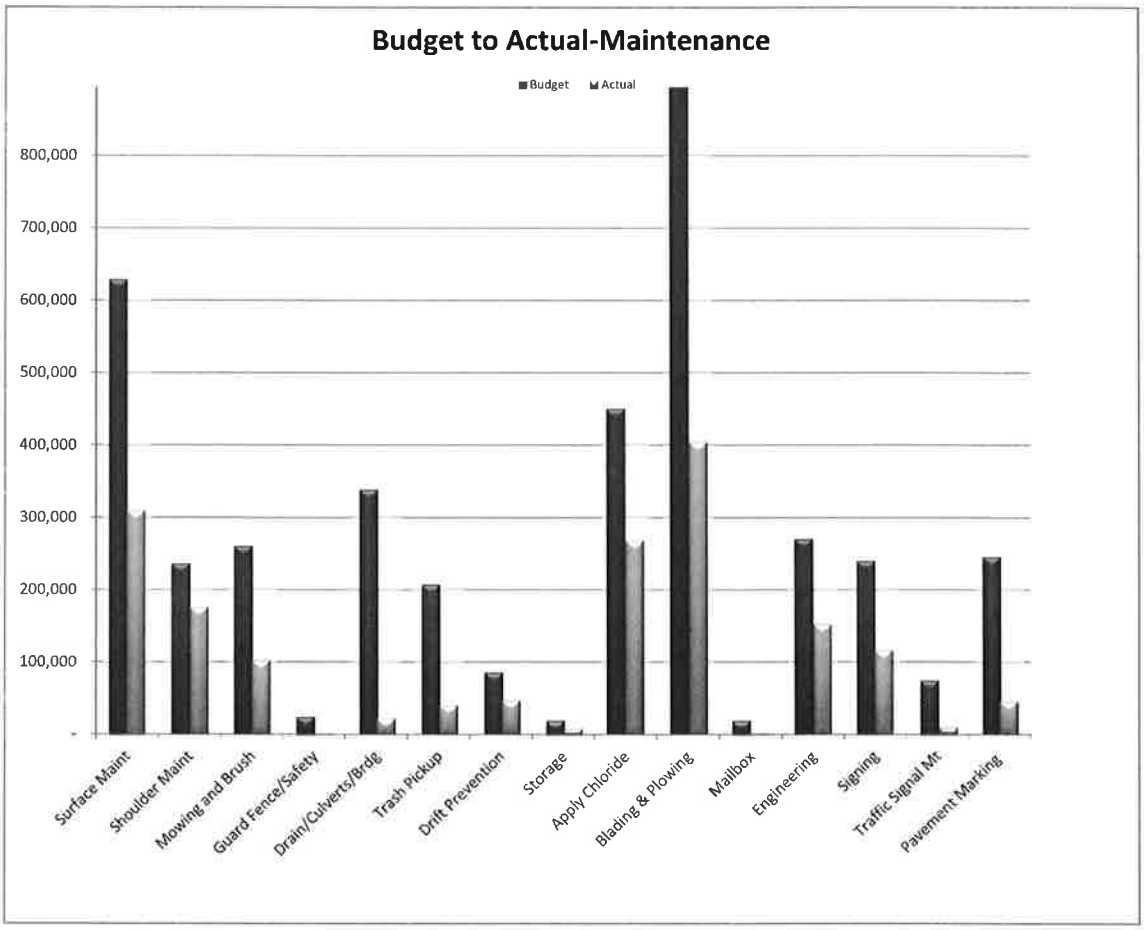
400s--Capital Projects Financial Summary

Est CAP PROJ FUND BALANCE 5/31/15	8,784,353.20
Add Interest Income	3,258.39
Less Projects est costs yet	(8,524,144.41)
Less Payments To Debt Service	-
Estimated Fund Increase	**260,208.79**

Main Contributors (Est Fund Increase)			**Notes:**
N-15	68,226.64	Bond	To Debt Service w/2015 Budget
P-21	165,149.63	Bond & Levy	Save for Future P project
VK-4	22,424.94	Levy	Save for Future Projects
Total	**255,801**	**98%**	

BROWN COUNTY PUBLIC WORKS
ROAD MAINTENANCE BUDGET TO ACTUAL-FUND 240
AS OF 5/31/15

	Budget	Actual	Remaining	Percentage Used
Surface Maint	630,000	310,096	319,904	49.22%
Shoulder Maint	236,000	175,677	60,323	74.44%
Mowing and Brush	260,000	102,212	157,788	39.31%
Guard Fence/Safety	25,000	1,916	23,084	7.67%
Drain/Culverts/Brdg	338,000	22,011	315,989	6.51%
Trash Pickup	207,000	40,229	166,771	19.43%
Drift Prevention	85,000	46,650	38,350	54.88%
Storage	20,000	8,333	11,667	41.67%
Apply Chloride	450,000	267,671	182,329	59.48%
Blading & Plowing	1,044,039	404,004	640,035	38.70%
Mailbox	20,000	2,767	17,233	13.83%
Engineering	270,500	152,413	118,087	56.35%
Signing	239,657	116,108	123,549	48.45%
Traffic Signal Mt	75,000	10,503	64,497	14.00%
Pavement Marking	245,000	45,363	199,637	18.52%
Total	4,145,196	1,705,953	2,439,243	41.15%



FACILITY MANAGEMENT DIVISION:

As of May, we are showing a year to date (YTD) positive variance of $87,759.

There are many Facility Management projects that are not complete as of the end of May, which is the main contributor to the positive variance. Although there are variances when comparing actual to budget for certain other accounts, there is nothing significant to note at this time.

Attached are the Budget-to-Actual comparisons through May 31, 2015, for the Facilities Division of Public Works.

BROWN COUNTY PUBLIC WORKS DEPARTMENT
FACILITIES FINANCIAL SUMMARY-FUND 100
MONTH ENDING MAY 31, 2015

Current Month	May 2015 Budget	May 2015 Actual	Variance
Intergovernmental Revenue	1,250	1,250	-
Public Charges	162	620	458
Miscellaneous Revenue	156,499	135,061	(21,438)
Other Financing Sources-Trans	-	-	-
Total Revenues	157,911	136,931	(20,980)
Personnel Cost	211,890	174,935	(36,955)
Operating Expenses	149,363	121,948	(27,415)
Interdepartmental Charges	7,909	8,348	439
Outlay	-	84,963	84,963
Other Financing Uses-Trans	-	-	-
Total Expenditures	369,162	390,194	21,032
Property Taxes	216,810	216,810	(0)
Increase (Use) of Fund Balance	5,559	(36,454)	(42,013)

Year To Date	YTD Budget	YTD Actual	YTD Variance
Intergovernmental Revenue	6,250	6,250	-
Public Charges	809	1,363	554
Miscellaneous Revenue	782,494	745,864	(36,630)
Other Financing Sources-Trans		70,000	70,000
	789,553	823,477	33,924
Personnel Cost	1,059,451	967,480	(91,971)
Operating Expenses	746,815	670,457	(76,358)
Interdepartmental Charges	39,544	89,770	50,226
Outlay	56,958	91,559	34,601
Other Financing Uses-Trans	-	500	500
	1,902,768	1,819,766	(83,002)
Property Taxes	1,084,049	1,084,049	(0)
Increase (Use) of Fund Balance	(29,166)	87,759	116,925

Budget vs YTD Actuals	Annual Budget	YTD Actual	Percentage
Intergovernmental Revenue	15,000	6,250	42%
Public Charges	1,942	1,363	70%
Miscellaneous Revenue	1,877,985	745,864	40%
Other Financing Sources-Trans	70,000	70,000	0%
	1,964,927	823,477	42%
Personnel Cost	2,542,683	967,480	38%
Operating Expenses	1,792,356	670,457	37%
Interdepartmental Charges	94,905	89,770	95%
Outlay	136,700	91,559	0%
Other Financing Uses-Trans	-	500	0%
	4,566,644	1,819,766	40%
Property Taxes	2,601,717	1,084,049	42%
Increase (Use) of Fund Balance	-	87,759	

BROWN COUNTY
PUBLIC WORKS DEPARTMENT
Director's Report

Below are certain significant items I wish to report on for the Public Works Department:

PROJECT UPDATES:

CTH ZZ.

As a follow up to the discussion at the April PD&T meeting, attached is the overall layout of the three projects associated with the CTH ZZ reconstruction scheduled for 2018 and 2019. The attachment also shows conceptual typical roadway sections. STP-Rural and Local Bridge Aid money has been secured for the 2019 roadway section and 2018 bridge over the East River. To meet Trans 75 requirements, a bike/pedestrian trail is proposed along the west/north side of the roadway. The distance from STH 57 to the Fox River Trail is about ½-mile, effectively connecting the Village of Wrightstown to Green Bay via a trail network, with 3 miles of trail adjacent to the Fox River.

CTH EB.

The resurfacing of CTH EB from CTH G to CTH AAA was put on hold due to a delay in the Wrightstown Water Project. Work on the water main project is anticipated to begin this fall with work on CTH EB to take place in the spring of 2016. Some of the money budgeted for this section of CTH EB was used for resurfacing CTH X and to replace the structure on CTH T due to a structure hit. Project EB-35 had an approximate budget of $600,000. We've set aside $250,000 for the resurfacing of CTH X and $200,000 for the bridge replacement on CTH T. CTH EB will be resurfaced in 2016 from CTH G to STH 172.

CTH C.

CTH C from Glendale Avenue to CTH FF is anticipated to be reconstructed to an urban roadway with STP-Urban money currently applied for (2021 reconstruction at the earliest). The roadway had a 1.5" thin layer of asphalt placed over it to make the road serviceable until the reconstruction money can be secured and the project scheduled. This work took place the second week of April of this year.

CTH NN.

CTH NN was reconditioned from Cooperstown Road to STH 96 the third and fourth week of April, 2015.

CTH GV.

Stage 1 of the CTH GV-10 reconstruction project was completed on June 9, 2015 about one week ahead of schedule. Stage 2 involves the work at two navigable streams and will start after June 15th. On June 9th CTH X including the roundabout at CTH GV and CTH X was opened to traffic after being closed for about 9-10 weeks.

CTH X.

CTH X was in very poor condition from CTH PP to CTH GV. To take advantage of the reduced overall traffic on CTH X due to the CTH GV-10 closure at the roundabout, CTH X was resurfaced with a 2.5" lift of asphalt, widening the pavement to two 15-foot lanes. The work was completed just prior to opening CTH X to traffic at the roundabout with CTH GV.

CTH T.

Attached are two pictures of a small bridge on CTH T approximately 3,000 feet north of Langes Corner Road. The bridge was hit by something (assumed farm equipment) in early May 2015 (not reported hit). The structure was already in poor condition and was scheduled for replacement in 2017 ahead of a 2018 roadway reconditioning project. Design and permitting is underway with construction anticipated in July or August.

SOPHIE BEAUMONT PARKING LOT.

The Sophie Beaumont parking lot was reconstructed in April with new catch basins, new asphalt pavement, and new pavement marking.

2015 COUNTY BRIDGE CONDITION REPORT:

Please see attached report.

2015 COUNTY HIGHWAY CONDITION REPORT:

Please see attached report.

TWELVE-HOUR DAYS.

Highway Division. Highway incurred 506.0 hours of overtime in April and 1,439.0 hours of overtime in May 2015. Substantially, all overtime was related to construction and paving projects. The amounts in excess of 12 hours per day for both April and May are attached hereto.

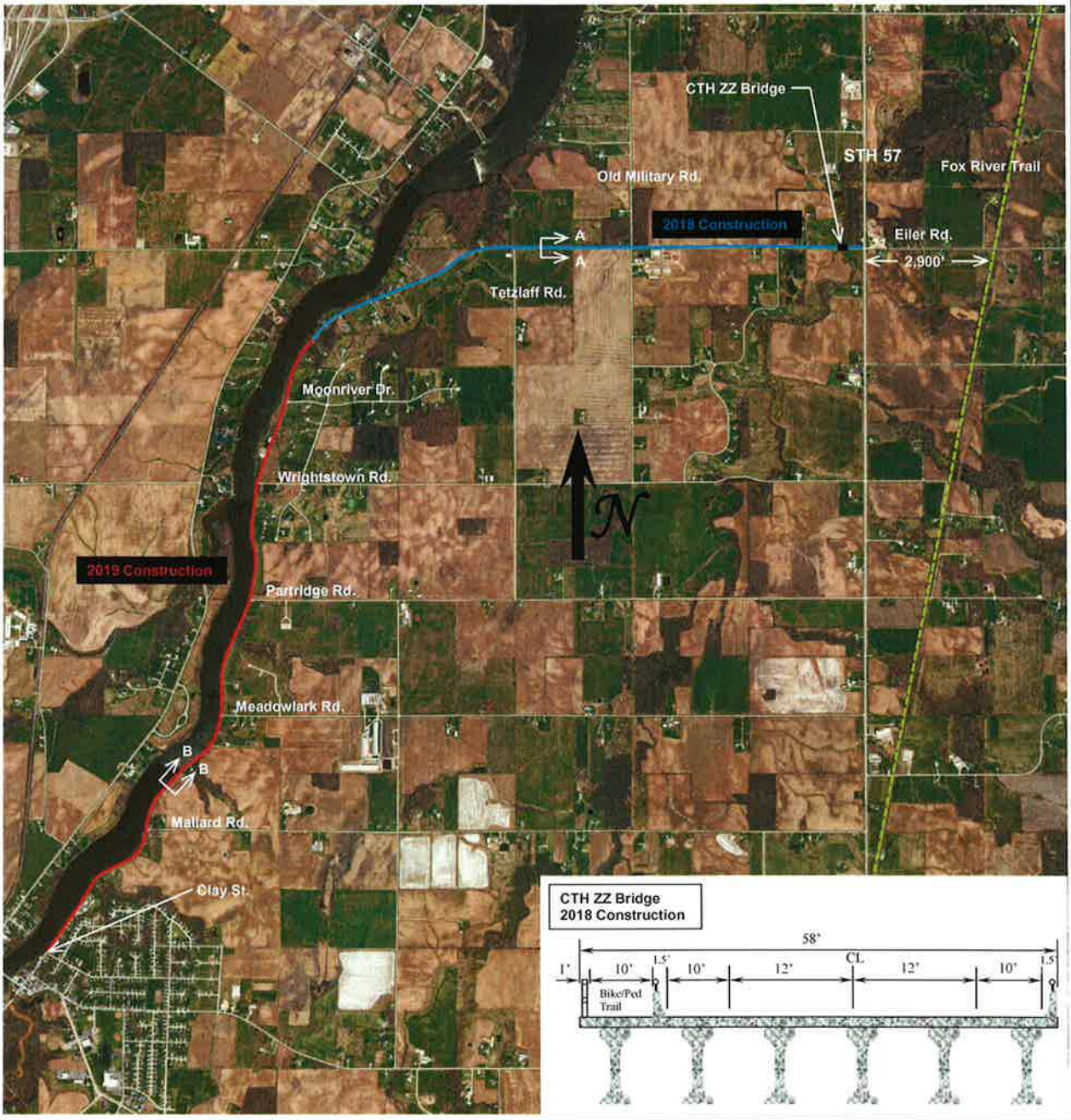
Facility Management Division. There were no employees that worked 12+ hour shifts in either April or May 2015.

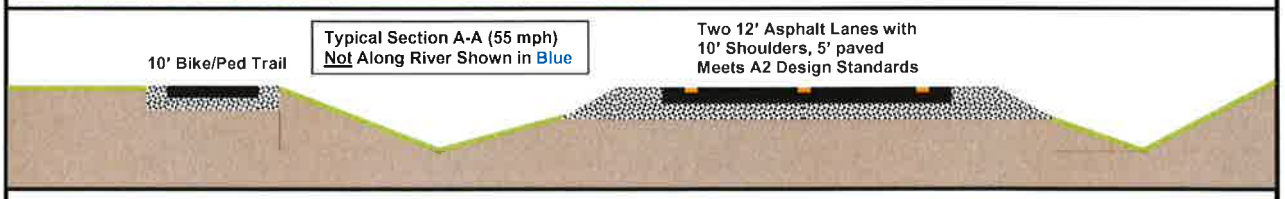
STAFFING REPORT.

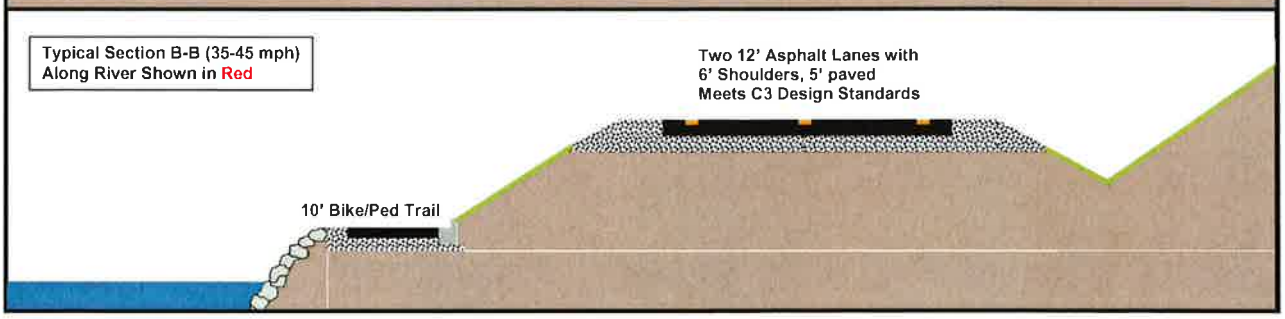
See Attached Table.

PROJECT				JOB NO.	
CTH ZZ					
SUBJECT				SHEET NO.	
Overall Layout				OF	
ORIGINATED BY	DATE	CHECKED BY	DATE	CALC. NO.	REV. NO.
BC Public Works	3/24/15				

PROJECT LOCATION MAP







Bridge hit early May 2015 on CTH T
(Approximately 3,000 feet north of Langes Corner Road)

Structure was already in poor condition and Was scheduled for replacement in 2017 ahead of a 2018 reconditioning project.

PUBLIC WORKS DEPARTMENT

Brown County

2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PAUL H. VAN NOIE
DIRECTOR

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us

TO: PD&T Committee

FROM: Brown County Public Works Department

DATE: June 22, 2015

RE: 2015 County Bridge Condition Report

Per the Code of Federal Regulations, Part 650, bridges are required to be inspected "at regular intervals not to exceed twenty-four months" in accordance with National Bridge Inspection Standards (NBIS). In compliance with this statute, the public works engineering department has completed the 2013 and 2014 bridge inspections and hereby reports on the condition of the County's bridges (county highway bridges and local bridges with the exception of the City of Green Bay which does its own inspections).

Definitions per WisDOT:

- **Bridge:** Generally defined by WisDOT as any structure spanning 20 feet or more that carries motor vehicle traffic.

- **Sufficiency Rating:** A computed numerical value between zero and 100 used to help determine a bridge's priority for rehabilitation or replacement and eligibility for state or federal funding. The rating takes into account some 75 factors reviewed during an inspection and also considers a bridge's age, length and width, and the average amount of traffic the bridge handles. A bridge with a sufficiency rating of 80 or less is eligible for bridge rehabilitation funding. A bridge with a sufficiency rating of 50 or less is eligible for replacement funding.

- **Structurally Deficient (SD):** Engineering term referring to a bridge with one or more elements that will require attention. The classification does not mean the bridge is unsafe for travel. For example, it could refer to a combination of elements on a bridge such as potholes on a bridge deck or rust on metal trusses. These have little to no impact on a bridge's overall safe function. Depending on the extent of the structural deficiency, the bridge may be load-posted until improvements are completed.

- **Functionally Obsolete (FO):** Engineering term frequently used to describe older bridges that no longer meet modern geometric standards. For example, it could refer to a bridge with narrow lanes or shoulders. A bridge classified as functionally obsolete does not mean the bridge is unsafe for public travel.

Brown County currently has 76 bridges on the county highway system and 90 bridges on the local roadways not including the City of Green Bay.

The sufficiency rating system was used to categorize the bridges on a scale of 0 through 100 with scores of less than 50 being in poor condition, 50 to 80 in fair condition, and 80 to 100 in good to excellent condition (new).

Brown County's county highway bridge ratings through 2014 are summarized here:

Sufficiency Ratings as of 12/31/2014 on County Highways		
80-100 (Good – Excellent)	54 bridges	71.1%
50-80 (Fair)	10 bridges	13.2%
< 50 (Poor)	12 bridges	15.8%
Total Bridges:	**76 bridges**	

Brown County's local roadway bridge ratings through 2014 are summarized here:

Sufficiency Ratings as of 12/31/2014 on Local Roadways		
80-100 (Good – Excellent)	64 bridges	71.1%
50-80 (Fair)	14 bridges	15.6%
< 50 (Poor)	12 bridges	13.3%
Total Bridges:	**90 bridges**	

Over the past three years (2012 through 2014), the county has rebuilt seven county highway bridges including a number of structures on CTH GV, one on CTH JJ, one on CTH G, one on CTH EA, and one on CTH EE. In 2013 the County applied for and secured state/federal funding for 13 bridges on both the county highway system and local roadway system. In 2015, at the time of this report, the County will be applying for state/federal funding for another 7 bridges. The following table shows the bridges that are funded or that we anticipate funding for from state/federal funds:

Bridge ID	Owner	Roadway	Feature Under	Suff. Rating	Deficiency	Funding	Year
P-05-0072	Suamico	St. Pats Road	Suamico River	11.9	SD & FO	Funded	2016
B-05-0316	De Pere	East Frontage Rd	Ashwaubenon Cr	25.4	SD	City Funded	2015
P-05-0703	Howard	Pedestrian Bridge	Duck Creek	28.0	SD	N/A	-
P-05-0134	Glenmore	Pine Grove Road	Bower Creek	29.8	SD	Town Funded	TBD
B-05-0010	Brown County	CTH D	Plum Creek	31.8	SD	Applied For	TBD
P-05-0106	Brown County	CTH MM	Bower Creek	32.8	SD & FO	Funded	2018
P-05-0127	Brown County	CTH ZZ	East River	33.8	SD	Funded	2018
B-05-0711	Brown County	CTH HS	Suamico River	34.1	SD & FO	Applied For	TBD
P-05-0120	Brown County	CTH GE	Dutchman's Cr	34.4	SD & FO	Funded	2016
P-05-0155	Wrightstown(t)	County Line Road	Golden Creek	36.9	SD	Funded	2018
P-05-0080	Pittsfield	Brookside Road	Suamico River	37.1	SD	Applied For	TBD
P-05-0906	New Denmark	Wanek Road	Br. Devils River	39.0	SD & FO	Funded	2018
P-05-0077	Pittsfield	School Drive	Suamico River	39.5	SD & FO	Funded	2016
B-05-0005	Brown County	CTH V	Bower Creek	39.6	SD & FO	Applied For	TBD
B-05-0038	Brown County	CTH R	Wall Street	39.6	SD	Applied For	TBD
B-05-0011	Brown County	CTH M	Suamico River	39.7	SD	Funded	2018
P-05-0145	Morrison	Park View Rd.	Devils River	40.0	SD	Funded	2018
P-05-0932	New Denmark	Cooperstown Rd	Devils River	40.0	SD & FO	Funded	2018
B-05-0015	Brown County	CTH J	Suamico River	40.0	SD	Applied For	TBD
P-05-0103	Bellevue	Bower Creek Rd	Bower Creek	41.6	SD	Funded	2017
B-05-0009	Brown County	CTH X	CNW RR	42.8	SD	Funded	2016
B-05-0033	Brown County	CTH R	CNW RR	43.2	SD	Applied For	TBD
B-05-0008	Brown County	CTH KB	Neshota River	45.4	SD	Next Cycle	TBD
P-05-0911	Wrightstown(t)	Fair Road	Br. East River	48.5	SD & FO	Funded	2017

The funded and anticipated to be funded county highway bridges will be placed in the 6-year capital improvement plan (CIP) in accordance with the WisDOT scheduling for replacement. By the end of the current 6-year CIP (2021), all of the poor condition bridges carrying vehicle traffic (less than 50 sufficiency rating) should be replaced or repaired in Brown County.

PUBLIC WORKS DEPARTMENT

Brown County

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EMAIL: bc_highway@co.brown.wi.us

PAUL H. VAN NOIE
DIRECTOR

TO: PD&T Committee

FROM: Brown County Public Works Department

DATE: June 22, 2015

RE: 2015 County Highway Condition Report

Per State Statute 86.302(2), "Every two years, municipalities and counties are required to submit pavement ratings to the Wisconsin Department of Transportation that represent the physical condition of roadways under their jurisdiction." In compliance with this statute, the public works engineering department has completed the 2015 pavement ratings and hereby reports on the condition of the county highway roads.

Brown County currently maintains 360 centerline miles of county trunk highway including 795 lane miles (driving lanes - not including left, right, or two-way left turn lanes).

The PASER rating system was used to rate the highways on a scale of 1 through 10 with 1 being a roadway in failed condition and 10 being in excellent condition (new). Brown County's roadway ratings for 2015 are summarized here:

Ratings as of May 14, 2015		
Rating 6-10 (Good – Excellent)	238.40 miles	66.23%
Rating 4-5 (Fair)	56.02 miles	15.56%
Rating 1-3 (Failed to Poor)	65.56 miles	18.21%
Total Centerline Miles:	**359.99 miles**	
Total Lane Miles:	**794.87 miles**	

By the end of the construction season in 2015, the roadway ratings will be as follows:

Ratings Projected by October 31, 2015		
Rating 6-10 (Good – Excellent)	253.20 miles	70.34%
Rating 4-5 (Fair)	56.02 miles	15.56%
Rating 1-3 (Failed to Poor)	50.77 miles	14.10%
Total Centerline Miles:	**359.99 miles**	
Total Lane Miles:	**797.27 miles**	

Historically, the percentage of county roadways rated in good condition has fluctuated from 65.8% in 2003 to 69.2% in 2006 (see the adjacent table).

Year	Road Percent in Good Condition
2003	65.8%
2005	68.9%
2006	69.2%
2007	67.5%
2008	68.5%
2009	68.9%
2010	69.1%
2015	66.2%

Currently, 66.2% of the county highways are in "good" condition. By the end of the year the percent should increase to 70.3%.

Over the past few years, the county has completed a number of expensive urban conversion and/or reconstruction projects. The following table shows the costs of these recent urban reconstruction projects (approximately $1,250,000 per lane mile).

CTH Project	Location	Cost
GV-9	CTH G – Hoffman Road	$7,247,300
GV-10	CTH X – CTH G	$5,986,700
GV-11	STH 172 – CTH O	$2,167,500
EA-8	Willow Road – CTH JJ	$1,629,000
PP-15	Viking Lane – STH 57	$3,887,900
AAA-16	Hansen Road – Cormier Road	$6,581,800
AAA-17	Stadium Drive – CTH VK	$1,037,600

These projects are very expensive for the county because they typically involve right-of-way acquisition, storm sewer construction, curb and gutter, and stormwater management features (ponds). By way of comparison, to recondition* a two-lane roadway costs approximately $250,000 per lane mile.

With the urbanization of CTH GV, CTH EA, and CTH PP, as well as the reconstruction of sections of CTH AAA, the public works department has fulfilled previously obligated urban reconstruction projects and can now focus on resurfacing, reconditioning, and continued preventative maintenance of the county roadways. Future urban conversion or urban reconstruction projects will need to be scheduled to utilize funding opportunities such as the State Transportation Program – Urban (STP-Urban) where the federal and state government pays for 80% of the improvement.

There are also a couple major roadways that need repair/resurfacing work performed but have been postponed due to their use as a secondary traffic route for the I-41 mega-project - in particular, portions of Packerland Drive (CTH EB) and Velp Avenue (CTH HS). With the I-41 mega-project coming to a completion by the end of 2016, these roadways can now be worked on without adverse travel delays to the public.

By the end of the 2015 construction season there will be 51 miles of roadway in poor condition and another 56 miles of roadway in fair condition. These roadways will be prioritized and placed into the 6-year capital improvement plan (CIP). In general, the public works department needs to improve 18 miles per year on the 360 centerline mile county highway system in order to maintain an average 20-year pavement life.

*Reconditioning a roadway typically involves milling 4" of existing asphalt, repairing soft subgrade areas, and paving 4.5" of new asphalt.

Public Works - Highway Division
12-Hour Work Days
4/1/15 - 4/30/15

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
4/15/2015	Allen Chris	county rubber (6) state rubber (3) state snow fence (1) C-22 pave (2.5)	12.5
4/15/2015	Bastian, Dan	asphalt plant	13.25
4/15/2015	Baugnet, Jason	C-22 pave	13
4/15/2015	Kapinos, Vince	C-22 pave	13.25
4/15/2015	Karbon, Dan	C-22 pave	13
4/15/2015	Legrave, Steve	asphalt plant	12.25
4/15/2015	Manson, Shane	C-22 pave	13.5
4/15/2015	Maus, Todd	asphalt training	13
4/15/2015	Nilson, Matt	C-22 pave	13.25
4/15/2015	Noe, Terry	asphalt plant	12.25
4/15/2015	Peot, Tracy	county litter (5), state litter (4) C-22 pave (4)	13
4/15/2015	Sequin, Scott	C-22 pave	12
4/15/2015	Sperberg, Mark	C-22 pave	12
4/15/2015	Sticka, John	C-22 pave	12.5
4/15/2015	Tilkens, Todd	asphalt training	13
4/15/2015	Umentum, Matt	C-22 pave	13
4/15/2015	VandeHey, Tom	C-22 pave	12
4/15/2015	Zelten, Brian	C-22 pave	13
4/22/2015	Burkel, Jim	sign	12.5
4/23/2015	Cisler, Mike	GB grade roads, shop (2)	12.25
4/23/2015	Johnson, Jason	GB grade roads (6), NN-18 reclaim (6)	12
4/23/2015	Sticka, John	C-22 pave (7) county s&b (3.25) NN-18 reclaim (2.25)	12.5
4/27/2015	Burkel, Jim	signing & town Advisory meeting	13.75
4/27/2015	Dantoin, Steve	Engineering	12.25
4/28/2015	Cisler, Mike	C-22 (5.5), Green Bay grading (3.5), county patch (1), NN-18 (2.25)	12.25
4/28/2015	Ignatowski, Paul	NN-18 undercut (11) trucking	12
4/29/2015	Allen Chris	NN-18 undercut (11.75) trucking	12.75
4/29/2015	Cisler, Mike	NN-18 grading	12.5
4/29/2015	Collins, Robbie	NN-18 pave	12
4/29/2015	Dixon, Darrell	NN-18 undercut (11.5) trucking	12.5
4/29/2015	Drewiske, Jerry	NN-18 pave	12
4/29/2015	Flegel, Joe	NN-18 pave	12
4/29/2015	Ignatowski, Paul	NN-18 undercut (11.5) trucking	12.5
4/29/2015	Johnson, Jason	NN-18 watering	12
4/29/2015	Kane, Kurt	nn-18 undercut	12
4/29/2015	Liebergen, Dale	NN-18 undercut (10.75) shop (1), trucking (1)	12.75
4/29/2015	Sequin, Scott	NN-18 Excavation (11) R-11 ditching (1) trucking (1.5)	13
4/29/2015	Sperberg, Mark	NN-18 undercut (10.75) trucking (2)	12.5
4/29/2015	Sticka, John	NN-18 excavation	12.75
4/29/2015	Taicher, Kevin	NN-18 undercut (11) trucking	12
4/29/2015	Umentum, Matt	NN-18 undercut	12
4/29/2015	Zelten, Brian	NN-18 undercut	12

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
4/30/2015	Bastian, Dan	Asphalt Plant	13.5
4/30/2015	Cisler, Mike	NN-18 pave	12.25
4/30/2015	Legrave, Steve	asphalt plant	13
4/30/2015	Noe, Terry	asphalt plant	13

Public Works - Highway Division
12-Hour Work Days
5/1 - 5/31/2015

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
5/2/2015	Maus, Todd	sign	13.5
5/4/2015	Dantoin, Steve	Engineering	12
5/6/2015	Dantoin, Steve	Engineering	12.5
5/6/2015	Fontaine, Gary	sign	12
5/6/2015	Sell, Andy	sign	12
5/11/2015	Allen, Chris	state rubber	14
5/11/2015	Fontaine, Gary	sign	12
5/11/2015	Ignatowski, Paul	state rubber	14
5/11/2015	Little, Bob	state rubber	13
5/11/2015	Margitan, Jim	state rubber	13
5/11/2015	Sticka, John	state rubber	14.25
5/11/2015	Taicher, Kevin	state rubber	13
5/12/2015	Allen, Chris	state rubber	12.75
5/12/2015	Ignatowski, Paul	state rubber	12
5/12/2015	Kollross, Cory	state rubber (5) R-11 storm sewer (8)	13
5/12/2015	Little, Bob	state rubber	13
5/12/2015	Margitan, Jim	state rubber	13
5/12/2015	Sticka, John	state rubber	13
5/12/2015	Taicher, Kevin	state rubber	13
5/13/2015	Allen, Chris	county surface (2) State repair (8) state rubber (4)	14
5/13/2015	Baugnet, Jason	state rubber	13
5/13/2015	Charles, Brad	state bridge (10) state rubber (3.25)	13.25
5/13/2015	Collins, Robbie	state rubber	13
5/13/2015	Dantoin, Steve	Engineering	12.25
5/13/2015	Drewiske, Doug	county drainage (10) state rubber (3.25)	13.25
5/13/2015	Haumschild, Dan	state bridge (10) state rubber (3.25)	13.25
5/13/2015	Ignatowski, Paul	state rubber	14
5/13/2015	Kapinos, Vince	state paving (10) state rubber (3)	13
5/13/2015	Karbon, Dan	state pave (7) county surface (3) state rubber (3)	13
5/13/2015	Kollross, Cory	R-11 storm sewer (10.5) state rubber (3)	13.5
5/13/2015	Little, Bob	state patch (10) state rubber (4)	14
5/13/2015	Manson, Shane	state repair (9.5) state rubber (3.25)	12.75
5/13/2015	Margitan, Jim	state bridge (10) state rubber (3.25)	13.25
5/13/2015	Morton, Chet	state pave (7) county surface (3) state rubber (3)	13
5/13/2015	Umentum, Matt	state rubber	13.25
5/13/2015	Williams, Tim	state bridge (10) state rubber (3)	13
5/14/2015	Allen, Chris	state rubber	12
5/14/2015	Baugnet, Jason	state rubber (6) state pave (7)	13
5/14/2015	Charles, Brad	state rubber (6) state pave (6), R-11 (1)	13
5/14/2015	Collins, Robbie	state rubber (6) state pave (7)	13
5/14/2015	Dantoin, Steve	Engineering	12.5
5/14/2015	Drewiske, Doug	county shoulder (7) state rubber (6)	13
5/14/2015	Haumschild, Dan	state rubber	13

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
5/14/2015	Ignatowski, Paul	county shoulder (6) state rubber (6)	12
5/14/2015	Kapinos, Vince	state rubber (6) state pave (7)	13
5/14/2015	Karbon, Dan	state rubber (6) state pave (5) county surface (2)	13
5/14/2015	Kollross, Cory	state rubber (3) county drain (2) R-11 storm sewer (8)	13
5/14/2015	LeGrave, Steve	asphalt plant (10) R-11 shouldering (2)	12
5/14/2015	Little, Bob	state rubber (6) state patch (6)	12
5/14/2015	Manson, Shane	state rubber (6) state repair (7)	13
5/14/2015	Margitan, Jim	state rubber (6) state repair (7)	13
5/14/2015	Maus, Todd	sign	12.75
5/14/2015	Morton, Chet	state rubber (6) state repair (7)	13
5/14/2015	Sell, Andy	sign	12.75
5/14/2015	Umentum, Matt	state rubber (6) R-11 (7)	13
5/14/2015	Williams, Tim	state rubber	13
5/15/2015	Allen, Chris	R-11 shouldering (11.75) Accident (3)	14.75
5/15/2015	Dixon, Darrell	R-11 shouldering (10) Accident (3)	13
5/15/2015	LeGrave, Steve	R-11	12
5/19/2015	Burkel, Jim	sign	12.5
5/19/2015	LeGrave, Steve	asphalt plant (9), X-23 (3)	12
5/19/2015	Oettinger, Tim	sign	12
5/20/2015	Burkel, Jim	sign	12
5/20/2015	Cisler, Mike	T-36 shouldering (2) state shoulder (7), X-23 grade (4)	13
5/20/2015	Dantoin, Steve	Engineering	12.25
5/20/2015	Maus, Todd	sign	12
5/20/2015	Sell, Andy	sign	12
5/21/2015	LeGrave, Steve	asphalt plant	13.5
5/26/2015	Zelten, Brian	X-23 & county shouldering	13
5/28/2015	Allen, Chris	sign	12
5/28/2015	Maus, Todd	sign	12
5/28/2015	Oettinger, Tim	sign	12
5/29/2015	Cisler, Mike	R-11 grading	12

BROWN COUNTY PUBLIC WORKS
STAFFING SUMMARY
AS OF 4/30/15

HIGHWAY DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Highway Crew	1/27/15	Termed: Loritz	Fill: Eligibility List	In Process	N/A
1st Mechanic	3/17/15	Transfer: Curl	Fill: Open	In Process	N/A
Highway Crew	3/18/15	Termed: White	Fill: Eligibility List	In Process	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Office	11.45	11.45
Electrician	1.0	1.0
Engineering	6.0	6.0
Mechanics / Shop	11.0	10.0
Laborers	70.0	68.0
Summer Help	4.0	0
TOTAL	**103.45**	**96.45**

FACILITY MANAGEMENT DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Housekeeper (0.5)	1/23/15	Resigned: Brasure	Fill: Jennifer DeBauche	4/27/15	N/A
Facility Mechanic	2/5/15	Retired: Roskams	Fill: Keon	4/12/15	N/A
Facility Worker	4/12/15	Transfer: Keon	Fill: Open	In Process	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Office	5.55	5.55
Facility Technicians	2.0	2.0
Facility Mechanics	7.0	7.0
Facility Workers	9.0	8.0
Housekeeping	18.5	18.5
Electrician	1.0	1.0
Summer Help	0.46	0
TOTAL	**43.51**	**42.05**

BROWN COUNTY PUBLIC WORKS
STAFFING SUMMARY
As of 5/31/15

HIGHWAY DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Highway Crew	1/27/15	Termed: Loritz	Fill: Eligibility List	In Process	N/A
1st Mechanic	3/17/15	Transfer: Curl	Fill: James Ferry	5/11/15	N/A
Highway Crew	3/18/15	Termed: White	Fill: Jesse Peot	5/11/15	N/A
Summer Help	Summer	N/A	Fill: Seasonal Help	Various	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Office	11.45	11.45
Electrician	1.0	1.0
Engineering	6.0	6.0
Mechanics / Shop	11.0	11.0
Laborers	70.0	69.0
Summer Help	4.0	3.47
TOTAL	**103.45**	**101.92**

FACILITY MANAGEMENT DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Facility Worker	4/12/15	Transfer: Keon	Fill: Open	In Process	N/A
Housekeeper (0.5)	5/15/15	Resigned: Mercado	Fill: Open	In Process	N/A
Housekeeper	5/15/15	Resigned: Guillett	Fill: Open	In Process	N/A
Summer Help	Summer	N/A	Fill: Seasonal Help	Various	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Office	5.55	5.55
Facility Technicians	2.0	2.0
Facility Mechanics	7.0	7.0
Facility Workers	9.0	8.0
Housekeeping	18.5	17.0
Electrician	1.0	1.0
Summer Help	0.46	0.46
TOTAL	**43.51**	**41.01**

PUBLIC WORKS DEPARTMENT

Brown County

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PAUL H. VAN NOIE
DIRECTOR

TO: PD&T Committee

FROM: Brown County Public Works Department

DATE: June 22, 2015

RE: (2016-2021) 6-Year Capital Improvement Plan (CIP)

Every year the 6-Year CIP is updated for budgeting and scheduling purposes with revised engineer estimates, updated project schedules, and adding a new 6th year. Over the past few years, the 6-year CIP has been re-worked significantly to reprioritize projects based on condition, re-scope projects to better utilize county funds, and work around WisDOT projects geographically (like the I-41 mega-project). The starting point for the re-scoping and reprioritizing was the 2013-2018 CIP (see attached). Subsequent CIP's have built off the 2013-2018 CIP, balancing the previous commitments that were made to municipalities while re-scoping and reprioritizing existing infrastructure needs. This year's update to the CIP reflects the culmination of these major adjustments as well as the typical yearly modifications.

In March, April, and May of this year, all county roads were rated on a block by block basis using the WisDOT PASER rating system on a scale of 1 through 10 with 1 being a roadway in failed condition and 10 being in excellent condition (new). The result was a 1,185 row spreadsheet of road ratings that was used to identify the sections of county highway in the worst physical conditions (3-rated roads – there were no 1 or 2 rated roads). In addition, over the past two years, all of the county's bridges have been inspected and rated according to their sufficiency (on a 0 through 100 scale, with less than 50 being in poor condition, 50 to 80 in fair condition, and 80-100 in good to excellent condition). The highways and bridges in the worst condition were established as individual projects and were defined in terms of project length, project scope, cost, funding sources, and year for the improvement. The projects were then prioritized for improvement based on traffic volume, usage, and overall need.

The attached (2016-2021) 6-year CIP reflects the reprioritized highway and bridge work needed over the next 6 years to address infrastructure conditions. Please note the following:

- By 2020 the 3-rated roads (worst roads on the county highway system) will have been resurfaced or reconditioned and in 2021 work begins on current 4-rated roadways.
- All bridges in poor condition (less than 50 sufficiency rating) have been scheduled or have had state/federal funding applied for.
- A two-year crack filling maintenance project was added to 2016 and 2017 (half each year), so the county can catch up on this important maintenance activity and extend the life expectancy of the roadways.

- Urbanization projects have been applied for federal/state money through the STP program and placed in 2021 (last year) until the funding is secured. These urban conversion and/or large urban reconstruction projects are very expensive for the county and cost approximately $1,250,000 per lane mile as compared to reconditioning a roadway which costs approximately $250,000 per lane mile. Most STP and Local Bridge Aid projects funded by the state/federal government are cost shared 80%-20% with the County and municipality typically splitting the 20% with 10% each. This makes funding these very expensive projects more reasonable.
- The CIP takes into account the savings due to additional engineering department staffing (saves $300,000 per year) and the savings due to the asphalt plant (saves $500,000 to $1,000,000 per year). These two initiatives undertaken in 2014 reflect a savings of approximately $6,000,000 over the 2016-2021 CIP.
- The overall budgeting amounts are balanced from year to year over the next 6 years with the levy amount staying at approximately $1.4 million and the anticipated bonding varying from $6.7 million to $7.5 million not including the $7 million for the southern arterial preliminary design engineering costs (2019 to 2021).
- $15,876,500 in cost avoidance for Brown County compared to the 2013-2018 CIP. The reprioritization/re-scoping of projects allows the County to address the county highways and bridges in the worst conditions over the next 6 years.
- $15,595,000 in cost avoidance for the municipalities of Brown County compared to the 2013-2018 CIP.

Because the 2016-2021 CIP is the culmination of the re-scoping and reprioritizing efforts of the county's existing infrastructure needs, next year's CIP should be a normal update for scheduling newly federally/state funded projects, and adding a new 6th year. The 2016-2021 CIP will be the new baseline for project scopes and schedules for Public Works Highway for years to come.

6-Year Savings

2013-2018 CIP

Year	County Savings	Municipal Savings
2013	$77,500	$77,500
2014	$1,600,000	$1,600,000
2015	$3,677,000	$3,585,000
2016	$5,450,000	$7,250,000
2017	$3,922,000	$1,332,500
2018	$1,150,000	$1,750,000
Total	**$15,876,500**	**$15,595,000**

Municipality	Cost Savings
Ashwaubenon	$805,000
Bellevue	$1,320,000
De Pere	$2,200,000
Green Bay	$2,037,500
Hobart	$805,000
Howard	$2,037,500
Lawrence	$3,000,000
Ledgeview	$3,390,000
Total	**$15,595,000**

PROPOSED CALENDAR YEAR 2013
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH GV Monroe Road	CTH X to CTH G Town of Ledgeview	1.20	Reconstruction, 4-Lane Urban, Asphalt (R/W & Eng)	Final 5,000,000	-	Ledgeview 2,500,000	2,500,000	Moved to 2016
CTH YY Pilgrim Way	Holmgren Way to Ashland Avenue Village of Ashwaubenon	0.31	Reconstruction, 4-Lane Undivided, Urban, Concrete	1,740,000	STP-Urban 1,240,000	Ashwaubenon 250,000	250,000	Moved to 2016 per WisDOT
CTH PP	STH 57 to CTH X C. De Pere & T. Ledgeview	0.74	Reconstruction, 3-Lane, Roundabout @ CTH X, Uban, Asphalt	2,700,000	-	De Pere 810,000 Ledgeview 540,000	1,350,000	Moved to 2014
CTH NN	CTH Z to Cooperstown Road Town of Morrison	3.01	Recondition, 2-Lane Rural, Asphalt	864,000	-	-	864,000	
CTH P	Pine Grove Road to CTH KB Town of New Denmark	4.00	Recondition, 2-Lane Rural, Asphalt	1,076,000	-	-	1,076,000	
CTH P	CTH N to Pine Grove Road Towns of Humboldt & Eaton	6.00	Recondition, 2-Lane Rural, Asphalt	1,621,000	-	-	1,621,000	
CTH C	CTH B to CTH U Town of Pittsfield	2.69	Recondition, 2-Lane Rural, Asphalt	837,000	-	-	837,000	
CTH KB	Wisconsin Ave to CTH P Village of Denmark	1.51	Recondition, 2-Lane Rural, Asphalt	432,000	-	-	432,000	
CTH SB South Bridge Arterial	CTH PP to CTH X/GV Town of Ledgeview	---	Suvery & Preliminary Engineering	80,000		Ledgeview 40,000	40,000	Eliminated Until Connection to I-41
CTH X Webster Avenue	At the Wisconsin Central Ltd Railroad Village of Allouez	0.10	Bridge Replacement	1,449,000	1,159,200	Allouez 144,900	144,900	Moved to 2016 per WisDOT
CTH GE	Bridge Over Butchman's Creek Village of Hobart	0.10	Bridge Replacement	340,000	272,000	Hobart 34,000	34,000	Moved to 2016 per WisDOT
CTH F Scheuring Road	CTH EB to USH 41 Ramp Town of Lawrence	---	Preliminary Engineering & Right-of-Way	75,000	-	Lawrence 37,500	37,500	Re-scoped Rescheduled 2016
CTH XX Hoffman Road	Libal Street to East River Bridge Village of Allouez	---	Preliminary Engineering & Right-of-Way	40,000	-	Allouez 20,000	20,000	
	Preliminary Costs for 2014 (Culverts, Guardrail, Etc.)			717,000			717,000	
TOTAL		**19.66**	---	**$16,971,000**	**$ 2,671,200**	**$ 4,376,400**	**$ 9,923,400**	**$ 77,500**

Municipal Savings	**$ 77,500**

County Savings

Key:
- Rescheduled/Reprioritized
- Elminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

PROPOSED CALENDAR YEAR 2014
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH N Humboldt Road	Bascom Way to Spartan Road City of Green Bay	0.71	Reconstruction, 3-Lane Urban, Asphalt	2,373,000	$ 1,573,000	Green Bay $ 400,000	400,000	Scheduled for 2016 by WisDOT
CTH XX Bellevue Street	Hoffman Road to Allouez Avenue Village of Bellevue	1.30	Reconstruction, 3-Lane Urban, Asphalt	3,200,000	-	Belleuve 1,600,000	1,600,000	
CTH XX Hoffman Road	Libal Street to East River Bridge Village of Allouez	0.56	Reconstruction, 2-Lane Urban, Asphalt	1,300,000	-	Allouez 650,000	650,000	
CTH SB South Bridge Arterial	CTH PP to CTH X/GV Town of Ledgeview	—	Preliminary Engineering & Right-of-Way	2,200,000	-	Ledgeview 1,100,000	1,100,000	Eliminated Until Connection to I-41
CTH D Lost Dauphin Road	STH 96 to Bridge @ Red Maple Towns of Lawrence & Wrightstown	7.80	Recondition, 2-Lane Rural, Asphalt	2,285,000	-	-	2,285,000	Re-scoped to meet Trans 205 - 2016/17
CTH ZZ	STH 57 to the Village Limits Towns of Wrightstown & Rockland	5.15	Recondition, 2-Lane Rural, Asphalt	1,305,000	-	-	1,305,000	Re-scoped to pull road away from river.
CTH NN	STH 96 to Cooperstown Road Towns of New Denmark & Glenmore	2.00	Recondition, 2-Lane Rural, Asphalt	643,000	-	-	643,000	Moved to 2015
CTH SB South Bridge	STH 57 to CTH PP City of De Pere	---	Preliminary Engineering & Right-of-Way	1,000,000	-	De Pere 500,000	500,000	Eliminated Until Connection to I-41
CTH P	STH 54 to CTH N Towns of Humboldt & Green Bay	3.00	Recondition, 2-Lane Rural, Asphalt	949,000	-		949,000	
CTH GV	CTH O/Allouez Avenue to STH 172 Village of Bellevue	---	Preliminary Engineering & Right-of-Way	180,000	-	Bellevue 90,000	90,000	
	Preliminary Costs for 2015 (Culverts, Guardrail, Etc.)			486,500	-	-	486,500	
TOTAL		20.52	---	$15,821,500	$ 1,573,000	$ 4,340,000	$ 9,908,500	$ 1,600,000 County Savings

Municipal Savings	$ 1,600,000

Key:
- Rescheduled
- Eliminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

PROPOSED CALENDAR YEAR 2015
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH F Scheuring Road	CTH EB to PDQ Drive Town of Lawrence	1.04	Reconstruction, 3-Lane Urban, Asphalt	2,400,000	-	Lawrence 1,200,000	1,200,000	Re-scoped 2016 resurfacing $208,000
CTH GV Monroe Road	CTH O/Allouez Ave to STH 172 Village of Bellevue	0.66	Reconstruction, 4-Lane Divided, Urban, Asphalt	2,100,000	-	Bellevue 1,050,000	1,050,000	Moved to 2013
CTH SB South Bridge Arterial	CTH PP to CTH X/GV Town of Ledgeview	1.56	New Construction, 4-Lane Divided, Bridge, Urban, Asphalt	5,900,000	Bridge 1,400,000	Ledgeview 2,250,000	2,250,000	Eliminated Until Connection to I-41
CTH J Lakeview Drive	Lineville Rd to Harbor Lights Rd Village of Suamico	2.00	Recondition, 2-Lane Rural, Asphalt	607,000	-	-	607,000	Reprioritized 2017
CTH JJ	CTH QQ to Mcolichek Lane Town of Eaton	1.10	Recondition, 2-Lane Rural, Asphalt	330,000	-	-	330,000	Reprioritized 2015
CTH C	Catherine Drive to Glendale Ave Village of Howard	2.46	Recondition, 2-Lane Rural, Asphalt	950,000	-	-	950,000	Re-scope 2021 STP County Cost $650,000
CTH EB	STH 172 to Dorn Road Village of Ashwaubenon	0.73	Recondition, 2-Lane Rural, Asphalt	497,000	-	-	497,000	Move to 2016 - Conflict With 41 Mega Project
CTH G	CTH V to STH 96 Towns of Ledgeview & Glenmore	4.76	Recondition, 2-Lane Rural, Asphalt	1,425,000	-	-	1,425,000	Reprioritized & Re-scoped 2018
CTH T	CTH R to Cooperstown Road Town of New Denmark	0.56	Recondition, 2-Lane Rural, Asphalt	160,000	-	-	160,000	
CTH JJ	STH 141 to Hazen Road Village of Bellevue	0.22	Recondition, 2-Lane Rural, Asphalt	141,000	-	-	141,000	Moved to 2016
CTH GE	STH 54 to STH 172 Village of Hobart	0.83	Recondition, 2-Lane Rural, Asphalt	277,000	-	-	277,000	Moved to 2020
CTH EB Packerland Drive	CTH EE to CTH G Villages of Ashwaubenon & Hobart	---	Preliminary Engineering & Right-of-Way	120,000	-	Hobart 30,000 Ashwaubenon 30,000	60,000	Re-scoped 2013 Only 4,000 VPD Need 15,000 to justify a 4-lane
CTH EB Packerland Drive	STH 29 to STH 54 C. Green Bay & V. Howard	---	Preliminary Engineering & Right-of-Way	150,000	-	Howard 37,500 Green Bay 37,500	75,000	Re-scoped 2016 Concrete Pavement Replacement
CTH XX	RR Crossing to the City Limits Village of Bellevue	0.23	Recondition, 2-Lane Rural, Asphalt	166,000	-	-	166,000	
CTH P	CTH KB to CTH R Town of New Denmark	1.20	Recondition, 2-Lane Rural, Asphalt	334,000	-	-	334,000	Moved to 2013
	Preliminary Costs for 2016 (Culverts, Guardrail, Etc.)			98,000	-	-	98,000	
TOTAL		17.35	---	$15,655,000	$ 1,400,000	$ 4,635,000	$ 9,620,000	$ 3,677,000
					Municipal Savings	$ 3,585,000		County Savings

Key:
- Rescheduled
- Elminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

PROPOSED CALENDAR YEAR 2016
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH SB South Bridge	STH 57 to CTH PP City of De Pere	1.10	Reconstruction, 4-Lane Divided, Urban, Concrete	3,400,000	-	De Pere 1,700,000	1,700,000	Eliminated Until Connection to I-41
CTH EB Packerland Drive	CTH EE to CTH G Villages of Ashwaubenon & Hobart	1.14	Reconstruction, 4-Lane Divided, Urban, Asphalt	3,100,000	-	Hobart 775,000 Ashwaubenon 775,000	1,550,000	Re-scoped to Resurfacing $550,000
CTH EB Packerland Drive	STH 29 to STH 54 City of Green Bay & Village of Howard	1.50	Reconstruction, 4-Lane Urban, Asphalt	8,000,000 ~~4,000,000~~	Howard -->
- Green Bay -->	2,000,000 ~~1,000,000~~ 2,000,000 ~~1,000,000~~	4,000,000 ~~2,000,000~~	Re-scoped to CPR for $1.25 Mil - Project would have cost $8,000,000 not $4,000,000
CTH R	Langes Corners Road to USH 141/29 V. Denmark & T. New Denmark	4.57	Recondition, 2-Lane Rural, Asphalt	1,892,000	-	-	1,892,000	Moved to 2015
CTH W	STH 96 to the South County Line Town of Morrison	7.03	Recondition, 2-Lane Rural, Asphalt	2,144,000	-	-	2,144,000	Moved to 2020
CTH XX Hoffmann Road	East River to Bellevue Street Village of Bellevue	---	Preliminary Engineering & Right-of-Way	65,000	-	Bellevue 32,500	32,500	Moved to 2021
CTH EA Cottage Road	Willow Road to STH 29 Village of Bellevue	---	Engineering & Right-of-Way	150,000	-	Bellevue 75,000	75,000	
	Preliminary Costs for 2017 (Culverts, Guardrail, Etc.)			1,007,000	-	-	1,007,000	
TOTAL		15.34	---	$19,758,000	$ -	$ 7,357,500	$ 12,400,500	$ 5,450,000 County Savings
					Municipal Savings	$ 7,250,000		

Key:
- Rescheduled
- Elminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

PROPOSED CALENDAR YEAR 2017
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH XX Hoffmann Road	East River to Bellevue Street Village of Bellevue	0.45	Reconstruction, 3-Lane Urban, Asphalt	1,300,000	-	Bellevue 650,000	650,000	2021 STP Save $500,000
CTH EA Cottage Road	Willow Road to STH 29 Village of Bellevue	0.53	Reconstruction, 3-Lane Urban, Asphalt	2,200,000	-	Bellevue 1,100,000	1,100,000	2019 STP Save $920,000
CTH HS Velp Avenue	Glendale Avenue to CTH B Villages of Howard & Suamico	5.33	Recondition, 2-Lane Rural, Asphalt	3,840,000	-	-	3,840,000	Re-scoped resurfacing in 2016 $1,238,000
CTH T	North Avenue to Blahnik Road Towns of New Denmark & Eaton	5.45	Recondition, 2-Lane Rural, Asphalt	1,897,000	-	-	1,897,000	Move to 2016
CTH R	CTH KB to Langes Corners Road V. Denmark & T. New Denmark	3.09	Recondition, 2-Lane Rural, Asphalt	1,218,000	-	-	1,218,000	Move to 2016
CTH T	CTH N to STH 54 Towns of Scott, Humboldt & Green Bay	2.50	Recondition, 2-Lane Rural, Asphalt	947,000	-	-	947,000	Move to 2018
CTH T	North Avenue to CTH KB Village of Denmark	0.48	Preliminary Engineering & Right-of-Way	15,000		Denmark 7,500	7,500	Move to 2018
CTH EB	CTH F to CTH EE Town of Lawrence	1.09	Preliminary Engineering & Right-of-Way	25,000	-	Lawrence 12,500	12,500	Re-scoped Resurfacing in 2019
	Preliminary Costs for 2018 (Culverts, Guardrail, Etc.)			298,000	-	-	298,000	
TOTAL		18.95	---	$11,740,000	$ -	$ 1,770,000	$ 9,970,000	$ 3,922,000 County Savings

Municipal Savings	$ 1,332,500

(Subtracted out remaining costs to municipalities)

Key:
- Rescheduled
- Eliminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

PROPOSED CALENDAR YEAR 2018
HIGHWAY & BRIDGE IMPROVEMENT PROJECTS

COUNTY HIGHWAY	PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	Notes
CTH EB	CTH F to CTH EE Town of Lawrence	1.09	Reconstruction, 4-Lane Urban, Asphalt	3,500,000	-	Lawrence 1,750,000	1,750,000	Re-scope 2019 (2,300 vpd) For a cost of $605,000
CTH T	North Avenue to CTH KB Village of Denmark	0.48	Reconstruction, 2-Lane Urban, Asphalt	1,200,000	-	Denmark 600,000	600,000	Move to 2018
CTH B	CTH J to RR Tracks West of USH 41 Village of Suamico	0.53	Recondition, 2-Lane Rural, Asphalt	200,000	-	-	200,000	Move to 2017
CTH PP	CTH W to School Road Towns of Rockland & Wrightstown	3.39	Recondition, 2-Lane Rural, Asphalt	1,182,000	-	-	1,182,000	Move to 2019
CTH N	CTH P to the East County Line Town of Humboldt	1.00	Recondition, 2-Lane Rural, Asphalt	364,000	-	-	364,000	Move to 2015
CTH A	CTH I to Church Road Town of Scott	1.02	Recondition, 2-Lane Rural, Asphalt	382,000	-	-	382,000	Move to 2016
CTH EB	CTH AAA to CTH G Village of Ashwaubenon	1.20	Recondition, 2-Lane Rural, Asphalt	311,000	-	-	311,000	Move to 2016
CTH IR	CTH B to the End of the Road Village of Suamico	1.78	Recondition, 2-Lane Rural, Asphalt	596,000	-	-	596,000	Move to 2016
CTH T	STH 29 to 1.5 Miles South of CTH V Town of Eaton	1.49	Recondition, 2-Lane Rural, Asphalt	527,000			527,000	Move to 2014
CTH GV	STH 172 to Hoffmann Road Village of Bellevue	0.21	Recondition, 2-Lane Rural, Asphalt	73,000	-	-	73,000	Re-scope 2021 Reconstruct STP
CTH IV	CTH P to the Sewer Plant Town of Humboldt	0.80	Recondition, 2-Lane Rural, Asphalt	232,000	-		232,000	Move to 2020
CTH CE	CTH O to the West County Line Town of Holland	0.61	Recondition, 2-Lane Rural, Asphalt	222,000	-	-	222,000	Move to 2020
CTH JJ	CTH V to Hazen Road Village of Bellevue	0.75	Recondition, 4-Lane Rural, Asphalt	242,000	-	-	242,000	Move to 2019
CTH J	CTH EB to Hillcrest Drive Village of Howard	0.67	Recondition, 4-Lane Rural, Asphalt	281,000	-	-	281,000	Move to 2021
CTH Q	Bellevue Street to 1700 West Village of Bellevue	0.53	Recondition, 4-Lane Rural, Asphalt	198,000	-	-	198,000	Move to 2021
	Preliminary Costs for 2019 (Culverts, Guardrail, Etc.)			350,000	-	-	350,000	
TOTAL		15.55	---	$ 9,860,000	$ -	$ 2,350,000	$ 7,510,000	$ 1,150,000
				Municipal Savings		$ 1,750,000		County Savings

Key:
- Rescheduled
- Elminated from 6-Year CIP
- Re-scoped
- Applied for or secured STP money

2016–2021
CAPITAL IMPROVEMENT PLAN

Pictures from left to right:

- CTH AAA (Oneida Street)
- Brown County Asphalt Plant
- CTH HS (Velp Ave)

June 22, 2015

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2016

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH N Humboldt Road	N-16	Bascom Way to Spartan Road City of Green Bay	1.90	Reconstruction, 3-Lane Urban, (Asphalt By Brown County)	2,929,803	STP-Urban $ 1,434,894	Green Bay $ 747,455	747,454	N-15 156,845	590,609	
CTH YY Pilgrim Way	YY-1	Holmgren Way to Ashland Avenue Village of Ashwaubenon	1.40	Reconstruction, 4-Lane Undivided, Urban, Concrete	1,759,897	STP-Urban 1,158,433	Ashwaubenon 306,857	294,607	15,000	279,607	
CTH X Webster Avenue	X-30	At the Wisconsin Central Ltd Railroad Village of Allouez	0.20	Bridge Replacement	1,741,252	LBP 1,255,200	Allouez -	486,052	48,138	437,914	
CTH GE	GE-30	Bridge Over Dutchman's Creek Village of Hobart	0.10	Bridge Replacement	430,159	LBP 324,000	Hobart -	106,159	11,500		94,659
CTH EB	EB-35	CTH G to STH 172 Village of Ashwaubenon	10.72	Resurface, 4-Lane Urban, Asphalt	1,225,011	-	Wrightstown 45,375	1,179,636	149,132	888,761	141,743
CTH A	A-22	CTH I to Church Road City of Green Bay	1.96	Resurface, 2-Lane Rural, Asphalt	315,810	-	-	315,810		315,810	
CTH JJ	JJ-21	Hazen Road to STH 141 Village of Bellevue	0.30	Recondition, 2-Lane Urban, Asphalt	91,435	-	-	91,435			91,435
CTH T	T-28	CTH N to STH 54 Towns of Scott, Humboldt & Green Bay	5.00	Recondition, 2-Lane Rural & Urban, Asphalt	1,095,811	-	-	1,095,811		1,095,811	
CTH D Lost Dauphin Road	D-16	Barrington Drive to Red Maple Rd Town of Lawrence/City of DePere	3.28	Recondition, 2-Lane Rural, Asphalt	907,612	-	-	907,612		907,612	
CTH F	F-15	CTH EB to Mid Valley Dr Town of Lawrence	1.52	Resurface, 2-Lane Rural, Asphalt	207,723	-	-	207,723			207,723
CTH IR	IR-6	CTH B to Quietwood Trail Village of Suamico	3.52	Resurface, 2-Lane Rural, Asphalt	505,783			505,783		505,783	
CTH EB Packerland Drive	EB-29	Larsen Road Intersection City of Green Bay	0.60	Resurface, 4-Lane Urban, Asphalt	102,290	-	-	102,290			102,290
CTH EB Packerland Drive	EB-30	STH 54 to STH 29 Village of Hobart	5.20	CPR - Concrete Pavement Repair Urban, Concrete	1,056,933	-	-	1,056,933		1,056,933	
CTH HS Velp Avenue	HS-8	Riverview to Glendale Village of Howard	2.52	CPR - Concrete Pavement Repair Urban, Concrete	516,500	-	-	516,500	250,000	266,500	
East Side	CF-1	East Side CTH's Joint Filling		Asphalt Crack Filling Rural, Asphalt Maintenance	250,000	-	-	250,000		-	250,000
WET-1	WET-1	Wetland Mitigation Bank Town of Holland		Final Grading, Plantings Wetland Mitigation Bank Site	80,000	-	-	80,000		-	80,000

(Continued on next page)

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
Maintenance Project	Concrete Pavement Repair (CPR) or crack filling asphalt roads.
Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
Monetary Only	Scheduled payment to a municipality based on a municipal agreement.
Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2016
(Continued)

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH EB	EB-32	Cardinal Lane & Dousman Street Village of Howard		Roundabout	20,600			20,600		-	20,600
CTH V	V-19	Daly Drive to CTH GV Village of Bellevue		Right of Way & Stormwater Costs 2015 Construction Payback	75,000			75,000		-	75,000
Prelim CTH D-17	D-17	High Street to Barrington Drive Town of Lawrence/Wrightstown		Engineering & Right of Way Costs 2017 Project	299,550	-	-	299,550			299,550
Prelim 2016 Eng		Preliminary Costs for Engineering, Survey, and R/W		Engineering, Survey, and R/W 2017 Projects	95,000	-	-	95,000			95,000
Total Lane Miles:	**38.22**	**Asphalt Paving Lane Miles:**	**28.80**	**TOTALS:**	**$ 13,706,169**	**$ 4,172,527**	**$ 1,099,687**	**$ 8,433,955**	**$ 630,615**	**$ 6,345,340**	**$ 1,458,000**

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
Maintenance Project	Concrete Pavement Repair (CPR) or crack filling asphalt roads.
Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
Monetary Only	Scheduled payment to a municipality based on a municipal agreement.
Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2017

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH HS	HS-9	Glendale Avenue to CTH B		Resurface, 2-Lane							
Velp Avenue		Villages of Howard	10.50	Rural, Asphalt	1,237,902	-	-	1,237,902		1,237,902	
CTH D	D-17	High Street to Barrington Drive		Recondition/Widening, 2-Lane							
Lost Dauphin Road		Town of Lawrence/Wrightstown	11.94	Rural, Asphalt	3,601,192	-	-	3,601,192		3,601,192	
CTH B	B-	Veterans Ave to CTH J		Resurface, 2-Lane							
		Village of Suamico	0.94	Rural, Asphalt	130,000	-	-	130,000		130,000	
CTH J	J-	CTH M to Parkland Way		Recondition, 2-Lane							
		Village of Suamico	2.64	Rural, Asphalt	750,000	-	-	750,000		750,000	
CTH J	J-	Parkland Way to Harbor Lights Rd		Resurface, 2-Lane							
		Village of Suamico	1.38	Rural, Asphalt	200,000	-	-	200,000		200,000	
CTH Y	Y-	Shady Rd to Old 29		Resurface, 2-Lane							
		Town of Pittsfield	1.64	Rural, Asphalt	225,000	-	-	225,000		225,000	
CTH Z	Z-28	Fairview Rd to CTH NN		Box Culvert Replacement							
		Town of Morrison	0.08	Rural, Asphalt	204,500		-	204,500		204,500	
CTH T	T-27	Pine to Highridge		6' Culvert Replacement							
		Village of Denmark	0.10		250,000		-	250,000		250,000	
CTH EB	EB-32	Cardinal Lane & Dousman Street		Roundabout							
		Village of Howard			20,600			20,600			20,600
CTH V	V-19	Daly Drive to CTH GV		Right of Way & Stormwater Costs							
		Village of Bellevue		2015 Construction Payback	75,000			75,000			75,000
West Side	CF-2	West Side CTH's		Asphalt Crack Filling							
		Joint Filling		Rural, Asphalt Maintenance	250,000	-	-	250,000		-	250,000
Prelim	ZZ-12	Clay St. to Telzlaff Road		Right of Way Acquisition	-						
CTH ZZ-12		Town of Wrightstown		2019 Construction	750,000		-	750,000			750,000
Prelim	ZZ-15	Telzlaff Road to STH 54		Right of Way							
CTH ZZ-15		Town of Rockland			350,000		-	350,000		150,000	200,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)			250,000	-	-	250,000		100,000	150,000
Total Lane Miles:	29.22	**Asphalt Paving Lane Miles:**	29.22	---	$ 8,294,194	$ -	$ -	$ 8,294,194	$ -	$ 6,848,594	$ 1,445,600

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
Maintenance Project	Concrete Pavement Repair (CPR) or crack filling asphalt roads.
Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
Monetary Only	Scheduled payment to a municipalily based on a municipal agreement.
Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2018

COUNTY HIGHWAY		PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH ZZ	ZZ-15	Telzlaff Road to STH 57 Town of Rockland	2.80	Reconstruction, 2-Lane Rural, Asphalt	2,385,000		Rockland -	2,385,000		2,385,000	
CTH ZZ	ZZ-16	Bridge Over East River Town of Rockland	0.10	Bridge Replacement	463,320	LBP 370,656	Rockland -	92,664			92,664
CTH M	M-19	Bridge Over Suamico River Village of Suamico	0.10	Bridge Replacement	478,368	LBP 382,695	Suamico -	95,673			95,673
CTH MM	MM-7	Bridge Over Bower Creek Town of Ledgeview	0.10	Bridge Replacement	466,394	LBP 373,115	Ledgeview -	93,279			93,279
CTH G	G-33	STH 96 to CTH V Towns of Ledgeview & Glenmore	9.58	Recondition, 2-Lane Rural, Asphalt	2,650,000	-	-	2,650,000		1,850,000	800,000
CTH T	T-30	CTH KB to Blahnik Road Towns of New Denmark & Eaton	11.94	Recondition, 2-Lane Rural, Asphalt	3,300,000	-	-	3,300,000		3,300,000	
CTH EB	EB-32	Cardinal Lane & Deuaman Street Village of Howard	0.00	Roundabout	20,600			20,600		-	20,600
CTH V	V-19	Daly Drive to CTH GV Village of Bellevue	0.00	Right of Way & Stormwater Costs 2015 Construction Payback	75,000			75,000		-	75,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)			250,000	-	-	250,000			250,000
Total Lane Miles:	**24.62**	**Asphalt Paving Lane Miles:**	**24.62**	---	**$ 10,088,682**	**$ 1,126,466**	**$ -**	**$ 8,962,216**	**$ -**	**$ 7,535,000**	**$ 1,427,216**

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
Maintenance Project	Concrete Pavement Repair (CPR) or crack filling asphalt roads.
Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
Monetary Only	Scheduled payment to a municipality based on a municipal agreement.
Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2019

COUNTY HIGHWAY		PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH EA Cottage Road	EA-9	Willow Road to STH 29 Village of Bellevue	1.06	Reconstruction, 3-Lane Urban, Asphalt	2,807,500	STP-Urban 2,246,000	Bellevue 280,750	280,750		-	280,750
CTH ZZ	ZZ-12	Clay St. to Tetzlaff Road Town of Wrightstown	7.00	Reconstruction, 2-Lane Rural, Asphalt	5,775,000	STP-Rural 2,220,000	Wrightstown -	3,555,000		3,555,000	
Fernando Drive	EE-	CTH U to CTH GE Village of Hobart	4.00	Resurface, 2-Lane Rural, Asphalt	350,000	-	-	350,000			350,000
CTH JJ	JJ-	CTH V to Hazen Road Village of Bellevue	2.25	Resurface, 3-Lane Rural, Asphalt	310,000	-	-	310,000			310,000
CTH EB	EB-36	CTH F to CTH EE Town of Lawrence	2.20	Recondition, 2-Lane Rural, Asphalt	605,000	-	-	605,000		605,000	
CTH PP	PP-16	STH 96 to CTH W Town of Wrightstown	9.00	Recondition, 2-Lane Rural, Asphalt	2,475,000	-	-	2,475,000		2,475,000	
CTH EB	EB-32	Cardinal Lane & Dousman Street Village of Howard	0.00	Roundabout	20,600			20,600		-	20,600
CTH V	V-19	Daly Drive to CTH GV Village of Bellevue	0.00	Right of Way & Stormwater Costs 2015 Construction Payback	75,000			75,000		-	75,000
Prelim CTH S-5	S-5	French Road to CTH D Town of Lawrence		Engineering & Right of Way Costs 2020 Project	500,000	-	-	500,000		100,000	400,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)			250,000	-	-	250,000		250,000	
Southern Arterial		CTH F to Lawrence Drive		Design - Survey, Engineering Environmental Report	3,000,000			3,000,000		3,000,000	
Total Lane Miles:	**25.51**	**Asphalt Paving Lane Miles:**	**24.45**	---	**$ 16,168,100**	**$ 4,466,000**	**$ 280,750**	**$ 11,421,350**	**$ -**	**$ 9,985,000**	**$ 1,436,350**

Key:

	Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
	Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
	Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
	Maintenance Project	Concrete Pavement Repair (CPR) or crack filling asphalt roads.
	Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
	Monetary Only	Scheduled payment to a municipality based on a municipal agreement.
	Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2020

COUNTY HIGHWAY		PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH S Hickory Road	S-5	French Road Town of Lawrence	1.50	Reconstruction, 2-Lane Rural, Asphalt	2,960,000	-	Lawrence 200,000	2,760,000		2,760,000	
CTH V	V-	CTH T to CTH IV Town of Humbolt	2.00	Recondition, 2-Lane Rural, Asphalt	550,000	-	-	550,000			550,000
CTH IV	IV-	CTH P to B/K Line Road Town of Humbolt	1.80	Resurface, 2-Lane Rural, Asphalt	250,000	-	-	250,000			250,000
CTH W	W-	County Line to STH 96 Town of Morrison	14.04	Recondition, 2-Lane Rural, Asphalt	4,000,000	-	-	4,000,000		4,000,000	
CTH CE	CE-	Outagamie Rd to Garrits Rd Town of Holland	0.96	Recondition, 2-Lane Rural, Asphalt	270,000	-	-	270,000		270,000	
CTH GE	GE-10	STH 172 to STH 54 Village of Hobart	1.48	Recondition, 2-Lane Rural, Asphalt	375,292	-	-	375,292		375,292	
CTH EB	EB-32	Cardinal Lane & Dousman Street Village of Howard		Roundabout	20,600			20,600			20,600
CTH V	V-19	Daly Drive to CTH GV Village of Bellevue		Right of Way & Stormwater Costs 2015 Construction Payback	75,000			75,000			75,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)			250,000	-	-	250,000			250,000
CTH C	C-21	CTH FF to Glendale Ave Village of Howard		Right-of-Way 2021 Construction	250,000	-	-	250,000			250,000
Southern Arterial		CTH F to Lawrence Drive		Design - Survey, Engineering Environmental Report	3,000,000			3,000,000		3,000,000	
Total Lane Miles:	**21.80**	**Asphalt Paving Lane Miles:**	**21.80**	—	**$ 12,000,892**	**$ -**	**$ 200,000**	**$ 11,800,892**	**$ -**	**$ 10,405,292**	**$ 1,395,600**

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
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Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2016 - 2021
Highway & Bridge Improvement Projects

CALENDAR YEAR 2021

COUNTY HIGHWAY		PROJECT LOCATION	MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH C	C-21	CTH FF to Glendale Ave		Reconstruct, 2-Lane		STP-Urban	Howard				
		Village of Howard	4.92	Urban, Asphalt	8,702,485	6,781,964	970,245	970,246		970,246	
CTH XX	XX-10	East River Bridge to Bellevue St		Reconstruct, 2-Lane		STP-Urban	Bellevue				
		Village of Bellevue	1.72	Urban, Asphalt	2,129,000	1,663,200	232,900	232,900		232,900	
CTH HH	HH-	CTH AAA to STH 32		Reconstruction, 4-Lane		STP-Urban	Ashwaubenon				
		Village of Ashwaubenon	1.92	Urban, Asphalt	2,797,200	2,237,760	279,720	279,720		279,720	
CTH GV	GV-12	Hoffman Rd to STH 172		Reconstruction, 4-Lane							
		Village of Bellevue	0.98	Urban, Asphalt	2,318,000	1,814,400		503,600		503,600	
CTH J		CTH EB to Hillcrest Drive		Recondition, 4-Lane							
		Village of Howard	2.68	Rural, Asphalt	400,000	-	-	400,000		400,000	
CTH T		STH 54 to Caledonia Dr		Recondition, 2-Lane							
		Town of Scott & Green Bay	2.98	Rural, Asphalt	825,000	-	-	825,000		825,000	
CTH DDD		CTH DD to French Road		Recondition, 2-Lane							
		Town of Wrightstown	3.70	Rural, Asphalt	1,020,000	-	-	1,020,000		1,020,000	
CTH XX	XX-18	CTH O to RR Tracks		Recondition, 4-Lane							
		Village of Bellevue	3.56	Urban, Asphalt	500,000	-	-	500,000		500,000	
CTH JJ	JJ-	CTH V to Hazen Road		Recondition, 2-Lane							
		Village of Bellevue	1.52	Urban, Asphalt	650,000	-	-	650,000			650,000
CTH PP	PP-	Man- Cal Road to STH 96		Recondition, 2-Lane							
		Town of Wrightstown & Holland	10.20	Rural, Asphalt	2,900,000	-	-	2,900,000		2,900,000	
CTH O	O-	East River Drive to CTH XX		Recondition, 2-Lane							
		Village of Bellevue	1.14	Urban, Asphalt	350,000	-	-	350,000			350,000
CTH EB		Cardinal Lane & Dousman Street		Roundabout							
	EB-32	Village of Howard	0.00		20,600			20,600			20,600
CTH V		Daly Drive to CTH GV		Right of Way & Stormwater Costs							
	V-19	Village of Bellevue	0.00	2015 Construction Payback	75,000			75,000			75,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)			250,000	-	-	250,000		-	250,000
Southern		CTH F to Lawrence Drive		Design - Survey, Engineering							
Arterial					1,000,000			1,000,000		1,000,000	
Total Lane Miles:	**35.30**	**Asphalt Paving Lane Miles:**	**25.78**	---	**$ 23,937,255**	**$ 12,477,324**	**$ 1,482,865**	**$ 9,977,066**	**$ -**	**$ 8,631,466**	**$ 1,345,600**

Key:

Resurfacing Project	Mill 2-inches of exisitng asphalt and pave one (1) new 2.5-inch asphalt mat.
Recondition Project	Mill 4-inches of exisitng asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
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PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE
AGENDA ITEM FORM

DEPARTMENT:

Airport

AGENDA ITEM:

Residents at 1581 View Lane have requested to add a Sunroom on to their home.

See attachments.

BRIEF BACKGROUND:

The property is located in Airport Zone A. Chapter 24 of the Brown County Code of Ordinances prohibits the increase of living space in the district. **Please see attachment from the airport attorney.** The residents have requested an exemption from the ordinance in order to complete the addition.

WHAT PROPOSED ACTION IS NEEDED, IF ANY:

The staff recommendation would be to follow the ordinance, as written, and deny the request.

There is no fiscal impact associated with this request.

May 8, 2015

Mr. Thomas Miller
Austin Straubel International Airport
2077 Airport Drive 18
Green Bay, WI 54313

Re: Addition to home at 1581 Weir Lane

Dear Mr. Miller:

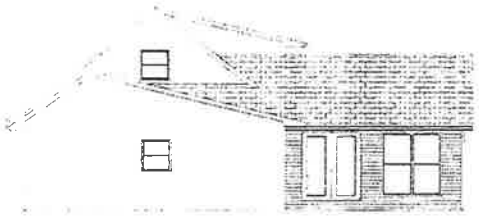
Per our telephone conversation, you suggested we write a letter to you, requesting to be placed on the agenda of the June 22, 2015 Planning, Development and Transportation Committee of Brown County Board of Supervisors.

Thank you again for your time and patience and offer of help.

Sincerely yours,

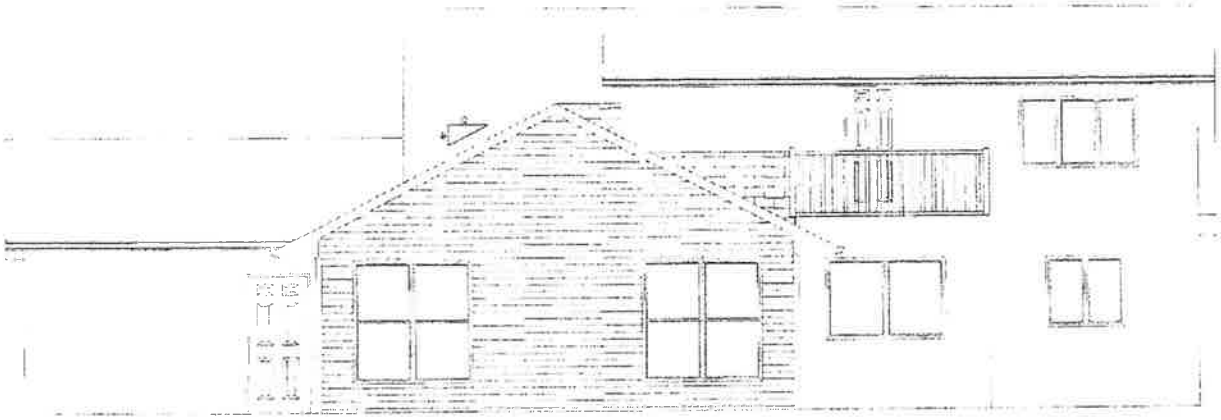
Harriet Schoenleck

RECEIVED
MAY 12 2015
AUSTIN STRAUBEL
INT'L AIRPORT



RIGHT ELEVATION

LEFT ELEVATION



REAR ELEVATION

REVISED	BY

McMONAGLE LUMBER, INC.

P.O. BOX 5605 1105 N. ASHLAND AVE. DE PERE, WI 54115 (920) 336-5334

TOM BERCEAU

NEW SUNROOM ADDITION FOR:

1581 VIEW LANE

DRAWN BY M.A.P.

DATE 3-31-15

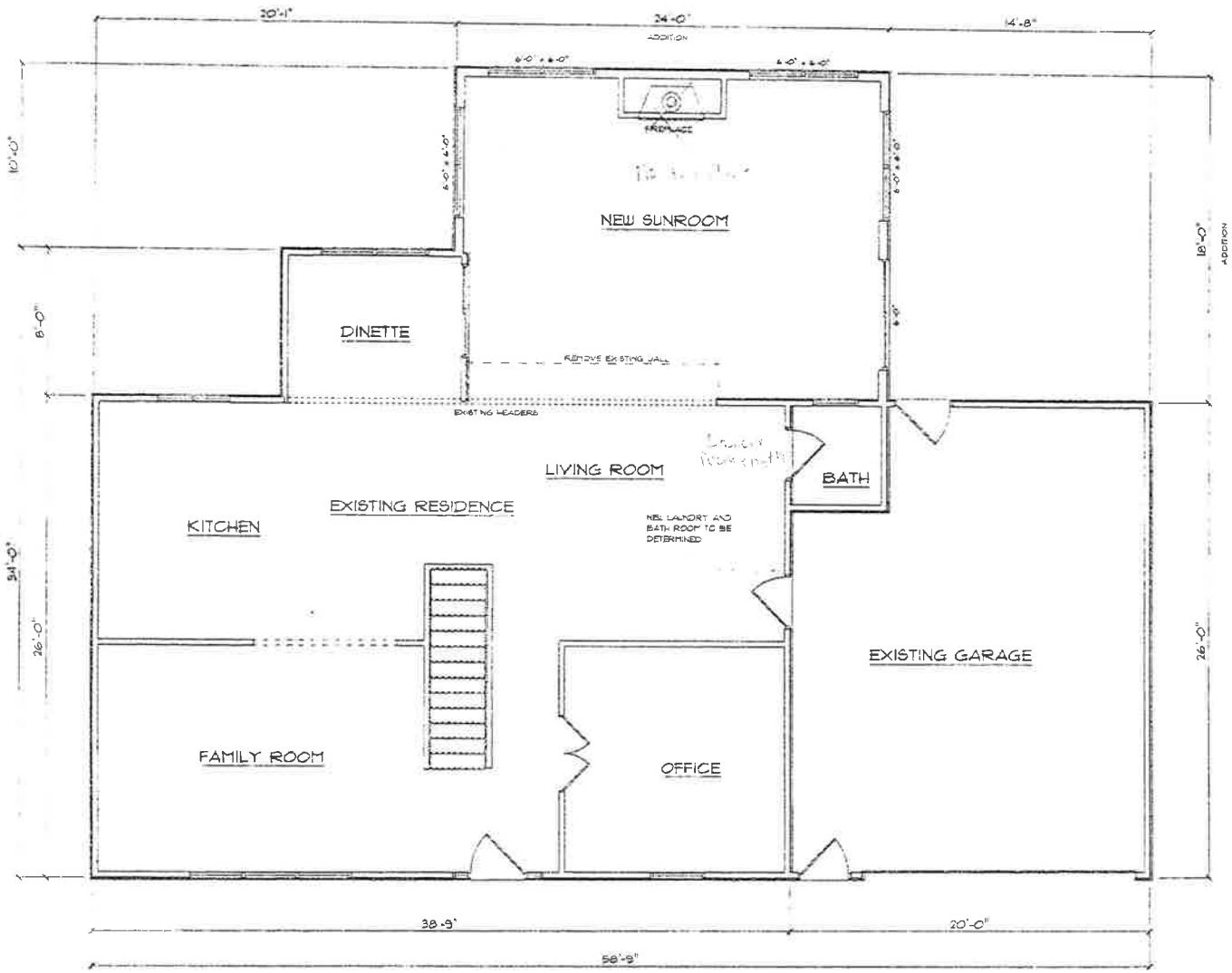
SCALE 1/4"=1'-0"

DRAWING NO 15-112

ALTHOUGH EVERY EFFORT HAS BEEN MADE IN PREPARING THESE PLANS AND CHECKING THEM FOR ACCURACY, THE CONTRACTOR MUST CHECK ALL DETAILS AND DIMENSIONS AND BE RESPONSIBLE FOR SAME.

SHEET NO. 1 OF 4

25



IST FLOOR PLAN

427 ADDITIONAL SQ. FT.

REVISED	BY

McMONAGLE LUMBER, INC.

P.O. BOX 8409, 1109 N. ASHLAND AVE. DE PERE, WI 54115 (920) 336-3134

TOM BERCEAU

NEW SUNROOM ADDITION FOR:

1581 VIEW LANE

DRAWN BY: M.A.P.

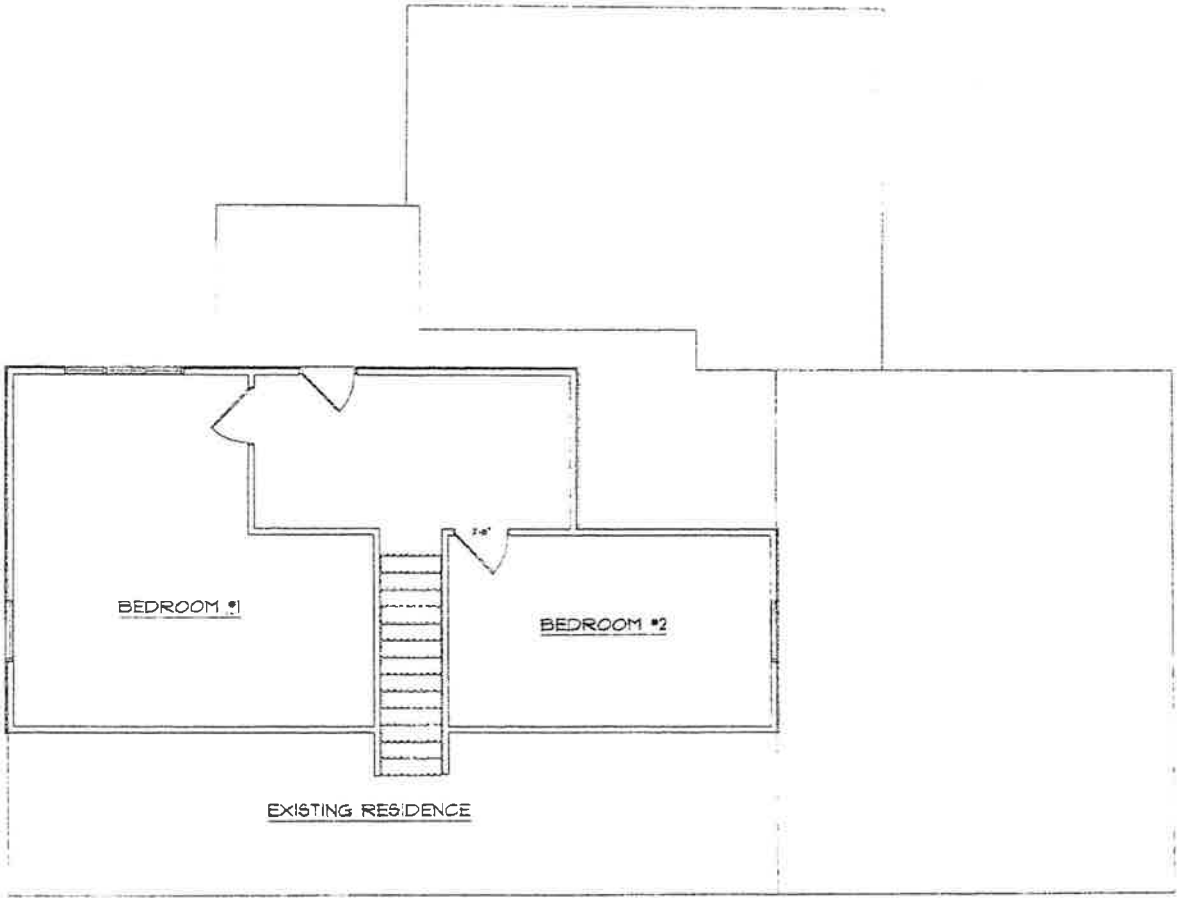
DATE: 3-31-15

SCALE: 1/4"=1'-0"

DRAWING NO: 15-112

ALTHOUGH EVERY EFFORT HAS BEEN MADE IN PREPARING THESE PLANS AND CHECKING THEM FOR ACCURACY, THE CONTRACTOR MUST CHECK ALL DETAILS AND DIMENSIONS AND BE RESPONSIBLE FOR SAME.

SHEET NO 2 OF 4



2ND FLOOR PLAN

REVISED	BY

MC MONAGLE LUMBER, INC.

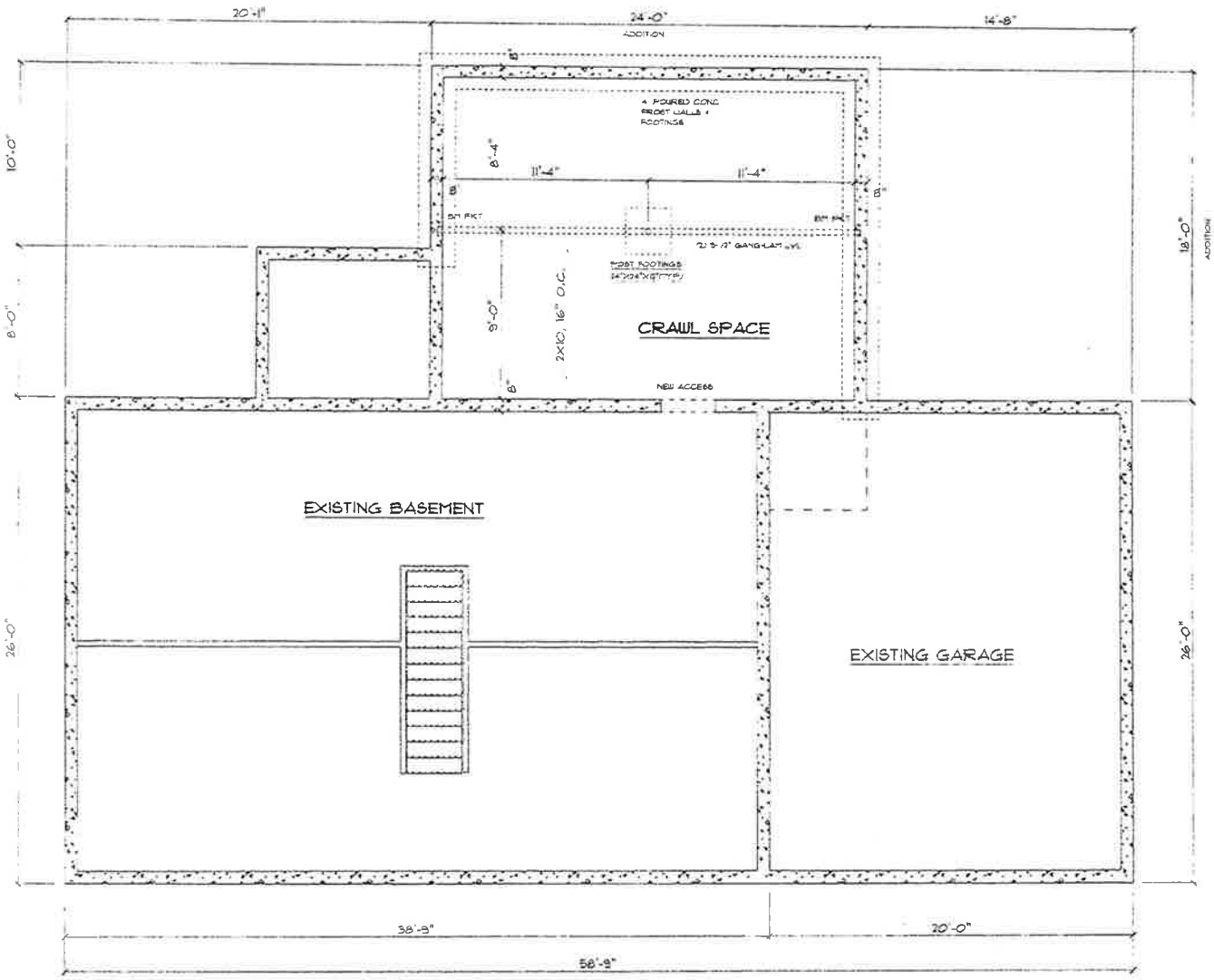
P.O. BOX 8405 705 N. ASHLAND AVE. DE PERE, WI 54115 (920) 336-2214

TOM BERCEAU
NEW SUNROOM ADDITION FOR:
1581 VIEW LANE

DRAWN BY: M.A.P.
DATE: 3-31-15
SCALE: 1/4"=1'-0"
DRAWING NO: 15-112

ALTHOUGH EVERY EFFORT HAS BEEN MADE IN PREPARING THESE PLANS AND CHECKING THEM FOR ACCURACY THE CONTRACTOR MUST CHECK ALL DETAILS AND DIMENSIONS AND BE RESPONSIBLE FOR SAME.

SHEET NO. 3 OF 4



FOUNDATION PLAN

REVISED	BY

McDONAGLE LUMBER, INC.

P.O. BOX 5605 1109 N. ASHLAND AVE. DE PERE, WI 54115 (920) 336-3134

TOM BERCEAU

NEW SUNROOM ADDITION FOR:

1581 VIEW LANE

DRAWN BY: M.A.P.

DATE: 3-31-15

SCALE: 1/4"=1'-0"

DRAWING NO: 15-112

ALTHOUGH EVERY EFFORT HAS BEEN MADE IN PREPARING THESE PLANS AND CHECKING THEM FOR ACCURACY, THE CONTRACTOR MUST CHECK ALL DETAILS AND DIMENSIONS AND BE RESPONSIBLE FOR SAME.

SHEET NO. 4 OF 4

25

GARY A. WICKERT, S.C.
Attorney and Counselor at Law
801 E. WALNUT • P.O. BOX 1656
GREEN BAY, WISCONSIN 54305

Gary A. Wickert | Telephone (920) 433-9425 | Fax (920) 432-9188
wicklaw@gbonline.com

April 13, 2015

VIA EMAIL

Mr. Thomas Miller
Austin Straubel International Airport
2077 Airport Drive
Green Bay WI 54313

RE: 1581 View Lane (Berceau)

Dear Tom:

This is in response to your email of April 7, 2015, regarding the proposed sun room addition at 1581 View Lane. It is my opinion that this addition **is not** permissible under Chapter 24 of the Brown County Ordinances (Airport Zoning District).

The property is in Zone A. Residential use is prohibited in Zone A; however this property would be covered by Section 24.07 since the residence in question existed on May 1, 2003. This makes the residence a "non-conforming use/structure."

Section 24.07(3) covers expansion of pre-existing permitted uses. In order to expand, alter, or enlarge a pre-existing permitted use, there are three requirements that must be met. One of the requirements is that the "expansion, alteration, or enlarging meets the requirements of the Airport Zoning District Ordinance and a statement showing such compliance is signed by the Airport Director or his designee prior to the expansion, alteration, or enlargement." This requirement cannot be satisfied since the proposed expansion is to/for a single family residential purpose and residential use is specifically prohibited in Zone A.

Since the proposed expansion/alteration does not satisfy the requirements in Section 24.07(3), it is my opinion that the request should be denied.

Very truly yours,

GARY A. WICKERT, S.C.

Gary A. Wickert

GAW:prn

1581 View Lane
Zone A

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06/16/2015
Scale 1:9600

July 15, 2015

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION REGARDING CHANGE IN TABLE OF ORGANIZATION FOR THE AIRPORT MAINTENANCE MECHANIC

WHEREAS, the Human Resources department has received a table of organization change request from the Airport; and

WHEREAS, a 1.00 FTE Buildings & Grounds Maintenance Worker position in the Airport table of organization has been vacant since December, 2014; and

WHEREAS, the Human Resources department in conjunction with the Airport reviewed the duties and responsibilities of the position as well as the needs of the department; and

WHEREAS, a thorough study was completed and it was determined that the skills of a Maintenance Mechanic position would better serve the needs of the Airport due to the aging building systems and equipment and the additional preventative maintenance requirements of the new Customs & Border Protection building; and

WHEREAS, Human Resources in conjunction with the Airport recommend the deletion of (1.00) FTE Buildings & Grounds Maintenance Worker position and the addition of 1.00 FTE Maintenance Mechanic position in the Airport table of organization.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the deletion of (1.00) FTE Buildings & Grounds Maintenance Worker position and the addition of 1.00 FTE Maintenance Mechanic position in the Airport table of organization.

Budget Impact:
Airport

Partial Year Budget Impact (6/1/15 – 12/31/15)	**FTE**	**Addition/ Deletion**	**Salary**	**Fringe**	**Total**
Buildings & Grounds Maintenance Worker	(1.00)	Deletion	$(25,117)	$(13,209)	$(38,326)
Maintenance Mechanic	1.00	Addition	$ 26,819	$ 13,444	$ 40,263
Partial Year Budget Impact			**$ 1,702**	**$ 235**	**$ 1,937**

Annualized Budget Impact	**FTE**	**Addition/ Deletion**	**Salary**	**Fringe**	**Total**
Buildings & Grounds Maintenance Worker	(1.00)	Deletion	$(43,058)	$(22,644)	$(65,702)
Maintenance Mechanic	1.00	Addition	$ 45,976	$ 23,047	$ 69,023
Annualized Budget Impact			**$ 2,918**	**$ 403**	**$ 3,321**

Fiscal Note: This resolution does not require an appropriation from the General Fund. The increase will reduce the Airports year end fund balance. The Airport operates as an enterprise fund.

Respectfully submitted,

PLANNING, DEVELOPMENT &
TRANSPORTATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

_____
TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Approved as to form by Corporation Counsel

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

WARREN KRAFT

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

HUMAN RESOURCES DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 6/16/15

REQUEST TO: Planning, Development & Transportation Committee

MEETING DATE: 6/22/15

REQUEST FROM: Warren Kraft
Human Resources Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Regarding Change in Table of Organization for the Airport (Maintenance Mechanic)

ISSUE/BACKGROUND INFORMATION:

A 1.00 FTE Buildings and Grounds Maintenance Worker position in the Airport table of organization has been vacant since December, 2014. A thorough review of the needs of the department revealed the skills of a Maintenance Mechanic would better fit the needs of the department to maintain aging building systems and equipment and perform preventative maintenance on the new Customs & Border Protection building.

ACTION REQUESTED:

The deletion of (1.00) FTE Buildings & Grounds Maintenance Worker position and the addition of 1.00 FTE Maintenance Mechanic to the Airport table of organization.

FISCAL IMPACT:

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☒ Yes ☐ No
   a. If yes, what is the amount of the impact? $1,702 Partial Year / $3,321 Annualized
   b. If part of a bigger project, what is the total amount of the project? $_____
   c. Is it currently budgeted? ☐ Yes ☒ No
      1. If yes, in which account? _____
      2. If no, how will the impact be funded? Savings from the vacant Buildings & Grounds Maintenance Worker position

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

BROWN COUNTY
POSITION DESCRIPTION

POSITION TITLE: MAINTENANCE MECHANIC/HEAVY EQUIPMENT OPERATOR

REPORTS TO: OPERATIONS SUPERVISOR – BUILDINGS & GROUNDS

DEPARTMENT: AIRPORT

JOB SUMMARY:

Performs skilled maintenance work in the preventative maintenance, alteration, repair and cleaning of buildings, grounds and equipment.

ESSENTIAL DUTIES:

Performs skilled maintenance work in one or more trades.

Performs carpentry, ceiling tile, drywall and minor masonry work.

Performs minor electrical, plumbing, and building repairs.

Maintains and performs repairs on assigned vehicles and equipment, small engines, boilers, heating and cooling systems, conveyor belts and all facility related equipment.

Maintains and repairs floors, tiled and carpeted; operates related equipment.

Operates and maintains ground equipment such as snowplows, snowblowers, lawnmowers, power broom, power riding vacuum, frontloader, heavy trucks and shovels snow.

Maintains HVAC systems, including chillers, cooling towers, evaporators/condensers, boilers and their related Air Handler Units, VAV boxes, pumps and valves.

Washes, paints, and repairs windows as well as washing outside windows, utilizing a high reach boom.

Empties and transports garbage to designated areas; unloads freight.

Operates firefighting equipment as needed.

Reads and interprets blueprints, drawings and other technical specifications.

Cleans and unplugs sewer system using manual and power equipment.

Prepares and maintains required reports and forms.

Assists in budget preparation for maintenance operation.

Performs all aspects of maintenance and repairs on jet bridges including all jet bridges support equipment.

Performs maintenance and repairs of baggage belt conveyors/carousels, gear boxes and bearings.

NON-ESSENTIAL DUTIES

Performs related functions as assigned.

MATERIALS AND EQUIPMENT USED:

- Snow plows
- Snow blowers
- Lawn mowers
- Power broom
- Engine repair equipment
- General repair tools (hammer, screwdriver, etc.)
- Sprayers
- Cutting Torch
- Fork Lift
- Scissors Lifts
- Power riding vacuum
- Frontloader
- Heavy trucks
- Scrubber
- Pick up trucks
- Fire fighting equipment
- Welder
- High Reach

MINIMUM QUALIFICATIONS REQUIRED:

Education and Experience:

High School Diploma, plus five years of maintenance experience; or any equivalent combination of education, training and experience which provides the necessary knowledge, skills, and abilities.

Security:

Must be able to successfully complete a TSA background check/security threat analysis and maintain unescorted access to the SIDA.

Licenses and Certifications:

Valid Wisconsin Driver's License
Valid Class "B" Commercial Driver's License

Knowledge, Skills and Abilities:

Knowledge of methods, materials, and equipment used for the preventative maintenance, alteration, repair, and cleaning of buildings and facilities.

Knowledge of standard practices in one or more trades.

Ability to learn aviation radio procedures, Federal Aviation Administration (FAA) regulations, and Crash, Fire and Rescue (CFR) procedures.

Ability to use and care for all tools and equipment related to the job.

Ability to read, interpret and utilize blueprints and other technical specifications.

Ability to establish and maintain effective working relationships with administration, staff, tenants and the public.

Ability to follow written and oral instructions.

Ability to communicate effectively both orally and in writing.

Ability to operate heavy equipment (i.e. front loader, heavy snow plows).

Ability to work the required hours of the position.

PHYSICAL DEMANDS:

Lifting 75 pounds maximum with frequent lifting and/or carrying of objects weighing up to 50 pounds.

Intermittent standing, walking, sitting, and driving.

Using hand(s)/feet for repetitive single grasping, fine manipulation, pushing and pulling, and operating controls.

Frequent bending, twisting, squatting, climbing, and reaching.

Communicating orally in a clear manner.

Distinguishing sounds at various frequencies and volumes.

Distinguishing people or objects at varied distances under a variety of light conditions.

Tolerating cold, heat, noise, vibration, mechanical fluids, (i.e. diesel oil, gasoline, lubricating oils, cleaning solvents, paint, etc.), lawn care chemicals and hazards in the environment.

This position description should not be interpreted as all inclusive. It is intended to identify the major responsibilities and requirements of this job. The incumbents may be requested to perform job-related responsibilities and tasks other than those stated in this description.

Revised: 04/30/2015

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE
AGENDA ITEM FORM

DEPARTMENT:

Airport

AGENDA ITEM:

Roof replacement bids on a portion of the terminal building. Intent to award to lowest bidder.

See attachments.

BRIEF BACKGROUND:

Replace the easterly portion of the terminal building roof. The roof is cracked and leaking. Maintenance staff has been making small repairs. Replacement was budgeted in 2015.

WHAT PROPOSED ACTION IS NEEDED, IF ANY:

Staff recommends approval of the low bid by Northern Metal & Roofing.

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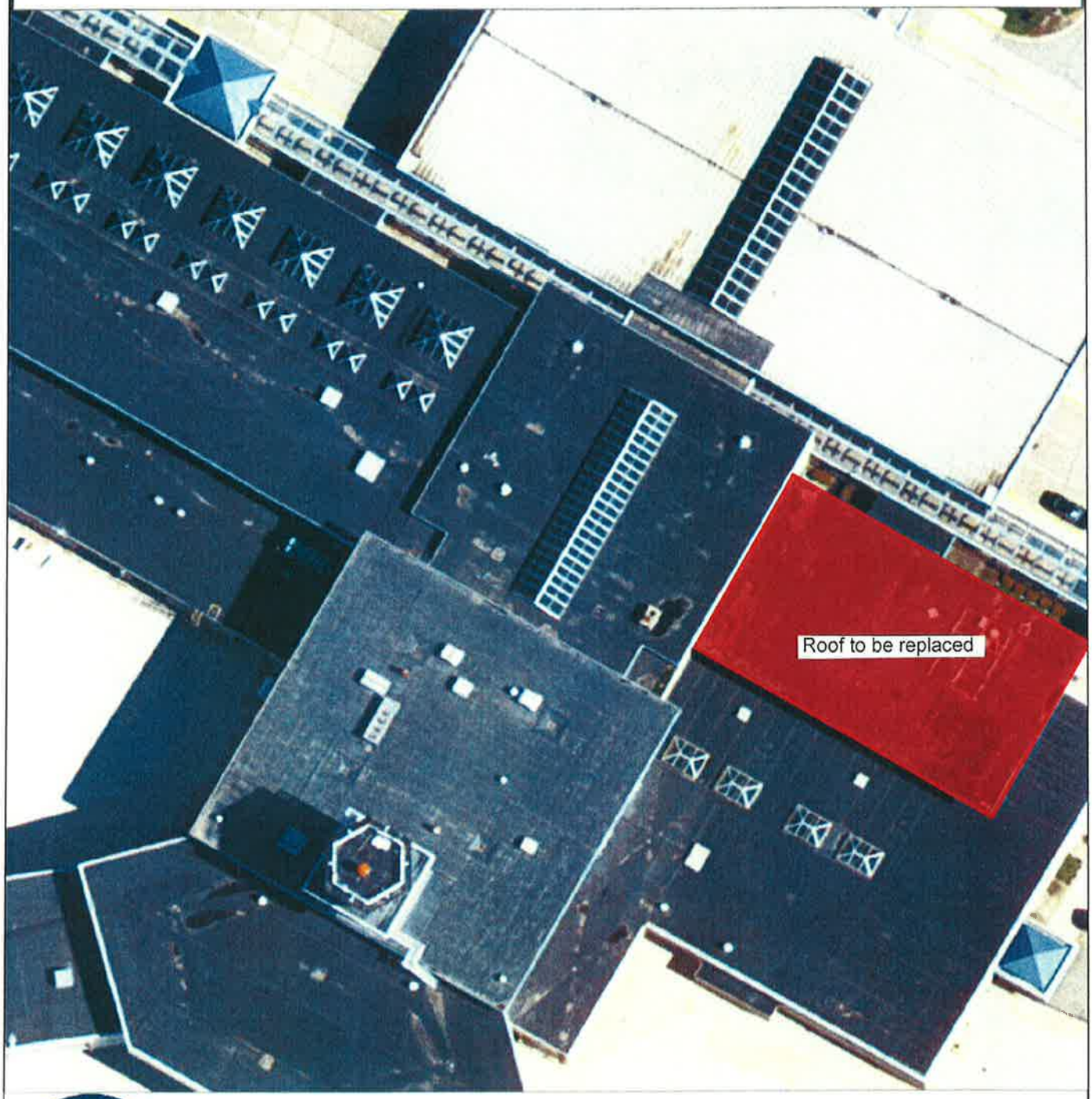
Terminal Roof Replacement



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06/16/2015
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Tabulation Record / Intent to Award Documentation

305 E. Walnut Street, Green Bay, WI 54305 *Phone:* (920) 448-4040 *Fax:* (920) 440-4036
Web: www.co.brown.wi.us

Project Number:	1970			
Project Name:	Roof Replacement on Airport Administration Office			
Type of Project (RFB, RFP, RFQ):	RFB			
Purchasing Representative:	Dale DeNamur			
Due Date:	April 17, 2015	11:00 AM	**Location:**	Brown County Clerk's Office
Opening Date:	April 17, 2015	11:00 AM	**Location:**	Northern Building, 2nd Floor, Room 201

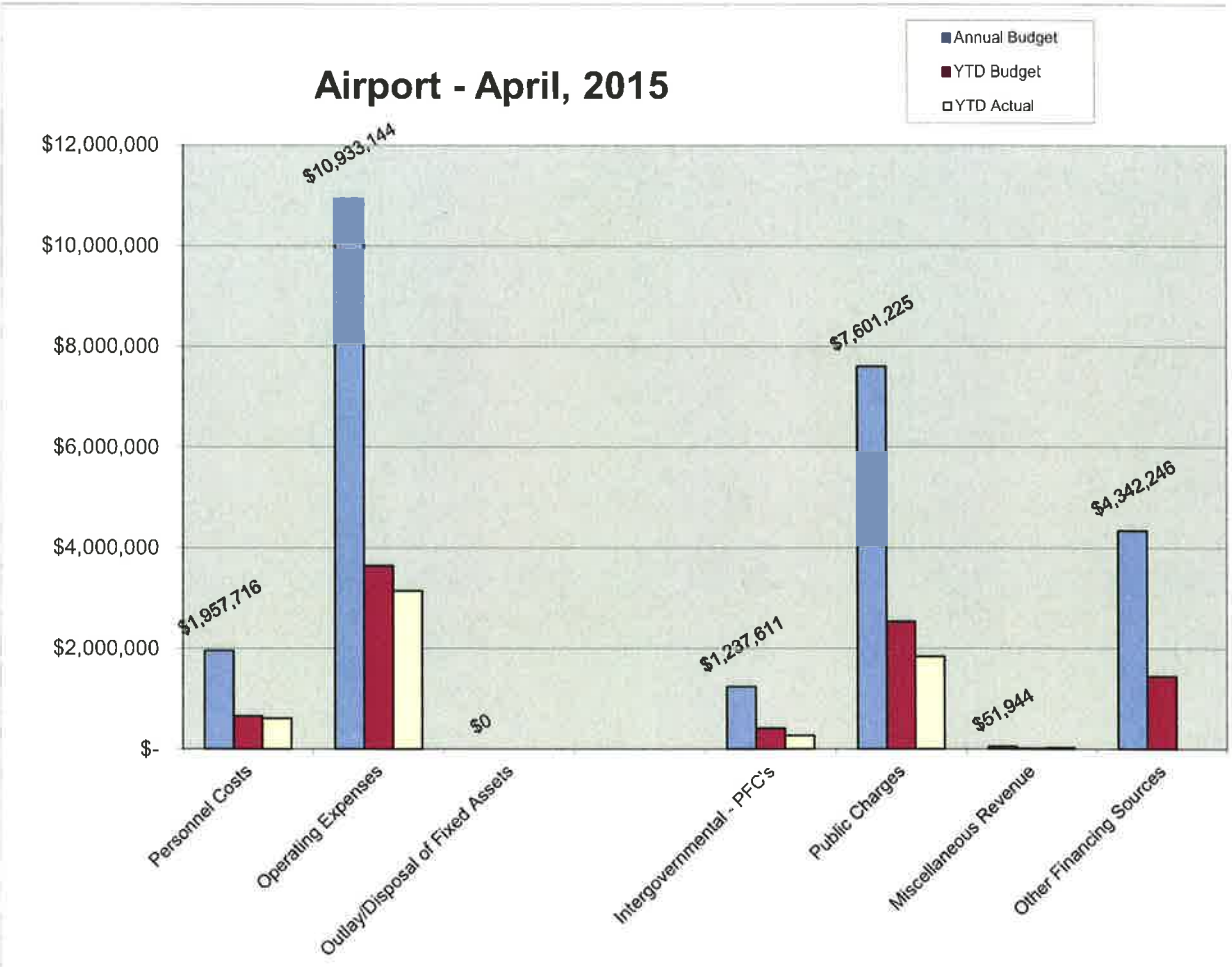
	CONTRACTOR	CITY, STATE	BASE BID			BID BOND	*Addenda Acknowledged?*			Intent To Award
							ADD 1 - Site Visit Attendance List	ADD 2 - Additional Project Information		
1	Crafts Inc.	Manitowoc, WI	$ 78,810.00			Yes	Yes	Yes		
2	Northern Metal & Roofing	Green Bay, WI	$ 68,985.00			Yes	Yes	Yes		X

Brown County
Airport
Budget Status Report
April-15

	Annual Budget	YTD Budget	YTD Actual
Personnel Costs	$1,957,716	$652,572	$604,726
Operating Expenses	$10,933,144	$3,644,381	$3,141,148
Outlay/Disposal of Fixed Assets	$0	$0	$0
Intergovernmental - PFC's	$1,237,611	$412,537	$267,382
Public Charges	$7,601,225	$2,533,742	$1,832,905
Miscellaneous Revenue	$51,944	$17,315	$26,599
Other Financing Sources	$4,342,246	$1,447,415	$0

HIGHLIGHTS

Traditionally, revenue lags during the first part of the year. Furthermore, we have just completed lease negotiations with the airlines for modest increases which should show up in the July financials.

Expenses continue to come in under budget through the end of April.

Thru May	Pax On	% (+/-)
2015	118,874	+1.0%
2014	117,674