

DEPARTMENT OF ADMINISTRATION

Brown County

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DIRECTOR

September 24, 2010

TO: Brown County Board of Supervisors

FROM: Ellen C. Sorensen 
Director of Administration

SUBJECT: **2011 Proposed Budget Overview**
Friday, October 1st at 9 a.m. or 1 p.m. in Room 200

Administration is again inviting all County Board Supervisors to attend a brief overview of the 2011 Proposed Budget on Friday, October 1st at either 9 am or 1 pm in Room 200 of the Northern Building. We hope you will be able to attend one of these meetings.

These sessions will last approximately 45 minutes, in which we will briefly go over the budget book format for those Supervisors who are new to the process (i.e., what components make up the book, how to read the financials, what each schedule means, etc.); as well as discuss the key initiatives and goals that the Executive is proposing to bring forth for 2011. There will also be a question/answer period.

For your convenience, these sessions are being held on the same day that the proposed budget will be ready for distribution. Therefore, you can pick up your book in the County Board office just prior to or right after attending one of these sessions.

I hope to see you on October 1st.

cc: Tom Hinz, County Executive