

BOARD OF SUPERVISORS

Brown County



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PATRICK W. MOYNIHAN JR., CHAIR

THOMAS J. LUND, VICE CHAIR

PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, June 20, 2018 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

**** Presentation ****

Commendation to William Kocken

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
 - a. State name and address for the record.
 - b. Comments will be limited to five minutes.
 - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Adoption of Minutes of May 16, 2018.**
4. **Announcements by Supervisors.**
5. **Presentation of Communications for Consideration:**
 - a. Late Communications.
6. **Appointments by County Board Chair and County Executive:**
 - a. Confirmation of Marty Piette as Director of Green Bay Austin Straubel International Airport.
 - b. Appointment of Megan Borchardt to Aging & Disability Resource Center Board of Directors.

- c. Appointment of Kristen Lukens, Reappointment of Jeff Mitchell and Appointment of Alex Tran as County Liaison to the Children with Disabilities Education Board.
 - d. Appointment of Alex Tran to Human Services Board.
 - e. Appointment of Kathy Lefebvre to Nicolet Federated Library Board.
 - f. Appointment of Aaron Linssen to Planning Commission.
 - g. Reappointment Margaret Jensen, Reappointment of Robert Cowles and Reappointment of Chuck Lamine to the Professional Football Stadium District Board.
7. **Reports of the:**
- a. County Board Chair.
 - b. County Board Executive.
8. **Other Reports: (None)**
9. **Standing Committee Reports:**

a) REPORT OF ADMINISTRATION COMMITTEE OF JUNE 6, 2018:

- 1. Review minutes of:
 - a. Housing Authority (April 23, 2018). Receive and place on file.
- 2. Communication from Supervisor Linssen re: To require all standing committees to record meetings on video for County records. To direct staff to draft a resolution to have County Board staff maintain the audio recording for 12 months.
- 3. Communication from Supervisor Schadewald re: I make the following request that the Administration Committee reconstitute the Master Facilities Sub-Committee. Receive and place on file.
- 4. Budget Adjustment Request (18-72): Reallocation between two or more departments, regardless of amount. To approve.
- 5. County Clerk - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
- 6. Child Support - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
- 7. Child Support - Departmental Openings Summary. Receive and place on file.
- 8. Child Support - Director Summary. Receive and place on file.
- 9. Technology Services - Budget Status Financial Report for April 2018. Receive and place on file.
- 10. Technology Services Monthly Report.
 - i. To direct TS Director to bring forth the proposal to update the website.
 - ii. To direct TS Director to bring back the proposal for closed captioning for full County Board with the option of also doing committee meetings as he finishes them.
 - iii. To start research on the 5G, report back and then they will look at fiber optic.
 - iv. Receive and place on file.
- 11. HR - Budget Status Financial Report for April 2018. Receive and place on file.
- 12. Human Resource's Report.
 - a. Turnover Report for April 2018.
 - b. Dept. Vacancies Report as of May 23, 2018.
 - c. Health & Dental Reports from M3 (April 2018).
 - d. Turnover report with BLS Statistics.
 - i. To suspend the rules to take Items 12a-d.
 - ii. To approve Items 12a-d.
- 13. HR - Director's Report. Receive and place on file.
- 14. Corp Counsel - Budget Status Financial Report for April 2018 - Unaudited. Receive and place on file.
- 15. Corp Counsel - Oral Corporation Counsel Report. Receive and place on file.
- 16. Dept. of Admin - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.

17. Dept. of Admin - Budget Adjustment Log. Receive and place on file.
18. Dept. of Admin - Director's Report. Receive and place on file.
19. Treasurer - Review of Budget Performance Report for January – April 2018. Receive and place on file.
20. Treasurer - Discussion and possible action re: request from previous owners, Thomas and Pamela Hoffmann, to grant "Preference to Former Owner" per Brown County Code Section 3.06(5)(c) regarding the sale of Parcel Number VA-574-12, taken through the In Rem process, with physical address of 1119 Cormier Road, Green Bay, WI 54304. To approve to sell preference to seller.
21. Treasurer - CLOSED SESSION:
 - a. Open Session: Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding going into closed session pursuant to Wis. Stats. Sec. 19.85(1)(e), i.e. deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, in particular, deliberating options regarding the sale of tax deed parcels, in particular regarding the potential sale of Brown County owned Parcel 7-240 at 1001-1005 Day St. in the City of Green Bay.
 - b. Convene into Closed Session: Pursuant to Wis. Stats. Sec. 19.85(1)(g), the Brown County Board of Supervisors Administrative Committee shall convene into closed session for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, as competitive or bargaining reasons require a closed session here for deliberating options regarding the sale of tax deed parcels, in particular regarding the potential sale of Brown County owned Parcel 7-240 at 1001-1005 Day St. in the City of Green Bay. Enter into closed session.
 - c. Reconvene into Open Session: The Brown County Board of Supervisors Administrative Committee shall reconvene into open session for possible voting and/or other action regarding the sale of tax deed parcels, in particular regarding the potential sale of Brown County owned Parcel 7-240 at 1001-1005 Day St. in the City of Green Bay.
 - i. Return to regular order of business.
 - ii. To sell parcels to City under Statute 75.35(f).
22. Audit of bills. To acknowledge receipt of the bills.

ai) REPORT OF SPECIAL JOINT ADMINISTRATION COMMITTEE AND EXECUTIVE COMMITTEE OF JUNE 14, 2018:

1. Discussion and possible action regarding the Resolution Supporting the Redevelopment of the Fox River Papermaking Corridor. Exec Cmte Motion: To approve the resolution; Admin Cmte Motion: To approve the resolution. See Resolutions & Ordinances.

b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF MAY 31, 2018:

1. Review Minutes of:
 - a. Neville Public Museum Governing Board (May 14, 2018). Receive and place on file.
2. Communication from Supervisor Nicholson re: Explore alternative use for the Arena Complex that will generate the best tax base for the County. Receive and place on file.
3. NEW Zoo - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
4. NEW Zoo Director's Report and Zoo Monthly Activity Reports. Receive and place on file.
5. NEW Zoo - Request for Approval – Request from N.E.W. Zoological Society, Inc. for the contract fee and admission fee to be waived for the Feast with the Beasts event on Monday, August 6, 2018. To approve.
6. Parks Dept. - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
7. Parks Dept. - April 2018 Field Staff Reports. Receive and place on file.

8. Parks Dept. - Discussion and Requested Approval for Dogs in Park Policy and Possible Expanding Dogs in Parks Policy. To approve dogs at all parks with specific stipulations and limitations at certain parks.
9. Parks Dept. - Discussion re: Fairgrounds Strategic and Master Plan. *No action taken.*
10. Parks Dept. - Discussion and Possible Action re: Use of up to \$15,000 in 2018 Budgeted Outlay for Fairgrounds Building Maintenance to extend lifespan for 5 years with a match from the Fair Association.
 - i. To delete "for five years" when this Item is brought back.
 - ii. To send back to staff to work with Purchasing and bring back at a special Ed & Rec meeting prior to the next County Board meeting.
11. Parks Dept. - Assistant Director's Report. Receive and place on file.
12. Golf Course - Budget Status Financial Report for March 2018 – Unaudited. Receive and place on file.
13. Golf Course - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
14. Golf Course - Superintendent's Report. Receive and place on file.
15. Museum - Budget Status Financial Report for March 2018 - Unaudited. Receive and place on file.
16. Museum - Budget Status Financial Report for April 2018 - Unaudited. Receive and place on file.
17. Museum - 5-31-18 Director's Report. Receive and place on file.
18. Museum - Fox Cities Magazine May 2018 "Brown County Bicentennial" (for information only). *No action taken.*
19. Museum - Gallery Renovation Schedule (for information only). *No action taken.*
20. Library Report/Director's Report. Receive and place on file.
21. Audit of bills. To pay the bills.

c) EXECUTIVE COMMITTEE OF JUNE 11, 2018:

1. Review Minutes of: None.
2. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay.
3. Communication from Supervisor Linssen re: To require all standing committees to meet between 5:00 PM and 7:30 PM on Monday through Thursday. To refer to Corporation Counsel to draft a resolution requiring all regular standing committee meetings to begin no earlier than 5:00 pm or later than 7:30 pm Monday through Thursday beginning with the next term of the County Board and bring back next month.
4. Communication from Supervisor Linssen re: To review downtown parking for County employees, such as purchasing property or providing vouchers when employee offices are located in certain areas. To hold until the next regularly scheduled Executive Committee meeting.
5. Communication from Supervisor Linssen re: To amend Chapter 2.13 (3)(2) by striking the word "Invocation" and replacing it with "Moment of Reflection." To receive and place on file.
6. Communication from Supervisor Patrick Moynihan, Jr. re: For your consideration and ultimately the full County Board, I would like Corporation Counsel to present a more defined policy in regard to county board compensation regarding mileage reimbursement for attending Brown County meetings. Chapter 3 speaks of county business related travel, but does not define county related meetings as does various segments of State Stats. Sec. 59. To refer to Corporation Counsel to create a resolution to bring back to the next regular scheduled meeting.
7. An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. *See 7a.*
 - a. *Alternate Version* An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. To approve alternate version as presented. See Resolutions & Ordinances.
8. An Ordinance to Amend Section 4.66 (Vacation) by adding Subsection 4.66(6) to Chapter 4 of the Brown County Code of Ordinances.
 - i. To add "not to exceed 200 hours" following the word above in (6).
 - ii. To approve as amended. See Resolutions & Ordinances.

9. Resolution regarding Reclassification of a Social Worker/Case Manager position and deletion of a .4 FTE Clinical Social Worker position in the Health and Human Services – Community Treatment Center Table of Organization. To approve. See Resolutions & Ordinances.
10. Resolution re: Reclassification of a Medical Transcriptionist position in the Health and Human Services – Community Treatment Center Table of Organization. To approve. See Resolutions & Ordinances.
11. Internal Auditor - Board of Supervisors Budget Status Reports (Unaudited) – April 2018. Receive and place on file.
12. Internal Auditor - Status Update: May 1 – May 31, 2018. Receive and place on file.
13. Corporation Counsel - Discussion and Action regarding the Expo Center Project MOU between the Village of Ashwaubenon and the County of Brown (an Up or Down Vote without modification is requested here if the County Board is willing, but it is not required - the Village of Ashwaubenon needs to pass an MOU *identical* to what Brown County passes, and the Village currently has the *exact same* MOU going through their Committee(s) and Village Board). To approve MOU as presented.
14. Corporation Counsel's Report. Receive and place on file.
15. Human Resources Director's Report. Receive and place on file.
16. Dept. of Admin - Director of Administration's Report. *No report; no action taken.*
17. County Executive's Report. *No report; no action taken.*

d) REPORT OF HUMAN SERVICES COMMITTEE OF MAY 30, 2018:

1. Review Minutes of:
 - a. Aging & Disability Resource Center (March 22, 2018).
 - b. Board of Health (March 13, 2018).
 - c. Criminal Justice Coordinating Board (March 8, 2018).
 - d. Mental Health Treatment Committee (March 21, 2018).
 - e. Veterans' Recognition Subcommittee (April 17, 2018).
 - i. Suspend the rules to take Items 1a-e together.
 - ii. To approve Items 1a-e.
2. Communication from Supervisor Schadewald re: I request the Human Services Committee and the Administration Committee to examine proposals to find ways to attract and keep the local resident in psychiatry to stay and work in Brown County. To hold for 90 days.
3. Communication from Supervisor Hoyer re: Re-establish the Homeless Issues and Affordable Housing Sub Committee which reports to Human Services. To hold for 30 days.
4. Communication from Supervisor Brusky re: I request that the Brown County Health Department provide periodic updates on the wind turbine situation in Brown County and the State of Wisconsin. To support having an update quarterly from the Public Health Officer.
5. Wind Turbine Update - Receive new information – Standing Item. Receive and place on file.
6. Syble Hopp - Resolution Approving Tentative Levy for Syble Hopp School (Children with Disabilities Education Board) Budget for Fiscal Year July 1, 2018 to June 30, 2019. To approve. See Resolutions & Ordinances.
7. Health & Human Svcs Dept. - Budget Adjustment Request (18-67): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Health & Human Svcs Dept. - Resolution regarding Reclassification of a Medical Transcriptionist Position in the Health and Human Services – Community Treatment Center Table of Organization. To approve. See Resolutions & Ordinances.
9. Health & Human Svcs Dept. - Resolution regarding Reclassification of a Social Worker/Case Manager Position and Deletion of a .4 FTE Clinical Social Worker Position in the Health and Human Services – Community Treatment Center Table of Organization. To approve. See Resolutions & Ordinances.
10. Health & Human Svcs Dept. - Formally identify members of the Mental Health Ad Hoc Committee. To rename all of the members that had been serving on it with the addition of Cheryl Weber and have that subcommittee report to the Human Services Committee.
11. Health & Human Svcs Dept. - Executive Director's Report. Receive and place on file.

12. Health & Human Srvc Dept. - Communications Update – Regarding possible partnership with Brown County School District for access to Brown County’s mental health programs, services and counselors. To direct staff to engage with the school districts to determine whether there will be a potential partnership and if so what would the cost be for providing the service.
13. Health & Human Srvc Dept. - Financial Report for Community Treatment Center and Community Services. Receive and place on file.
14. Health & Human Srvc Dept. - Statistical Reports.
 - a. Monthly CTC Data.
 - i. Bay Haven Crisis Diversion.
 - ii. Nicolet Psychiatric Hospital.
 - iii. CTC Double Shifts.
 - b. Child Protection – Child Abuse/Neglect Report.
 - c. Monthly Contract Update.
 - i. To take Items 14a, 14ai, 14aii, 14aiii, 14b and 14c together.
 - ii. To approve Items 14a, 14ai, 14aii, 14aiii, 14b and 14c together.
15. Health & Human Srvc Dept. - Request for New Non-Continuous and Contract Providers and New Provider Contract. To approve
16. Health & Human Srvc Dept. – Audit of bills. To acknowledge receipt of bills.

e) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF JUNE 4, 2018:

1. Review Minutes of:
 - a. Harbor Commission (April 4, 2018). Receive and place on file.
2. Communication from Supervisor Hoyer re: Discussion and possible action to incorporate renewable energy technologies into the planning and construction of new facilities built using the sales tax money. Receive and place on file.
3. Communication from Supervisor Van Dyck re: Request that Public Works report on why, after spending \$1,7 million on repairs and restoration, the courthouse dome appears to be rapidly deteriorating to its pre-restoration appearance. To refer to staff and bring back a report when received.
4. Planning Commission - Budget Status Financial Reports for March & April 2018.
5. Property Listing - Budget Status Financial Reports for March & April 2018.
6. Zoning - Budget Status Financial Reports for March & April 2018.
 - i. To suspend the rules and take Items 4, 5 & 6 together
 - ii. Receive and place on file Items 4, 5 & 6.
7. UW-Extension - Budget Status Financial Report for March & April 2018 – Unaudited. Receive and place on file.
8. UW-Extension - Director’s Report. Receive and place on file.
9. Register of Deeds - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
10. Port & Resource Recovery - Second Amendment to Option and Ground Lease Agreement – Request for Approval. To approve.
11. Port & Resource Recovery - Director’s Report. Receive and place on file.
12. Airport - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
13. Airport - Open Positions Report. Receive and place on file.
14. Airport - 12-Hour Shift Report. Receive and place on file.
15. Airport - Director’s Report. Receive and place on file.
16. Public Works - Summary of Operations. Receive and place on file.
17. Public Works - Director’s Report. Receive and place on file.
 - a. Speed Limit Policy. Receive and place on file.
 - b. Tree Trimming Policy. To refer to staff and bring back in July.
 - c. Renewable Energy. *Item discussed under Item 2.*
 - d. Courthouse Dome. *Item discussed under Item 3.*
18. Acknowledging the bills. To acknowledge receipt of the bills.

ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF JUNE 4, 2018:

1. Open Positions Report. Receive and place on file.
2. Budget Status Report Unaudited April 2018. To approve.
3. Directors Report:
 - a. Complaint update as of 5/24/18.
 - b. Sunset on the Farm Invite.
 - c. \$.50 Acre Fee for State Agricultural Nonpoint Performance Standards. Receive and place on file Item 3a, b & c.

f) REPORT OF PUBLIC SAFETY COMMITTEE OF JUNE 6, 2018:

1. Review Minutes of:
 - a. Local Emergency Planning Committee – LEPC (March 13, 2018 & May 8, 2018). Receive and place on file.
2. Clerk of Courts - Director's Report. Receive and place on file.
3. Emergency Mgmt. - Budget Status Financial Reports for March & April 2018– Unaudited. Receive and place on file.
4. Emergency Mgmt. - Budget Adjustment Request (18-71): Any increase in expenses with an offsetting increase in revenue. To approve.
5. Emergency Mgmt. - Director's Report. Receive and place on file.
6. Public Safety Communications - Budget Status Financial Reports for March & April 2018 – Unaudited. Receive and place on file.
7. Public Safety Communications - Director's Report. Receive and place on file.
8. Medical Examiner - Budget Status Financial Report for April 2018 – Unaudited. Receive and place on file.
9. Medical Examiner - Budget Adjustment Request (18-72): Reallocation between two or more departments, regardless of amount. To approve.
10. 2018 Medical Examiner Activity Spreadsheet. Receive and place on file.
11. Medical Examiner's Report. Receive and place on file.
12. Sheriff - Budget Status Financial Report for April 2018 - Unaudited. Receive and place on file.
13. Sheriff - Update on Jail Addition – *Standing item. No action taken.*
14. Sheriff's Report. Receive and place on file.
15. Communication from Supervisor Buckley re: Ask the Sheriff's Department as the lead agency in Brown County to host a meeting between law enforcement and school districts in Brown County to evaluate school security. To hold until the next meeting.
16. Public Works - Request for Proposal (RFP): Brown County Architectural/Engineering Services for Brown County Public Works (Jail Expansion & Medical Examiner's Office), Project #2236 – Request for Approval.
 - i. To send back to staff and have it brought back with ability for Supervisors to be able to vote on two RFPs. Motion failed.
 - ii. To approve RFP as presented; no second no vote taken.
 - iii. To approve the RFP as presented and direct staff to prepare two separate RFPs for consideration at the County Board meeting.
17. Audit of bills. To acknowledge receipt of the bills.

10. RESOLUTIONS & ORDINANCES:

Budget Adjustments Requiring County Board Approval

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

Special Joint Administration Committee and Executive Committee

- b. Resolution Supporting the Redevelopment of the Fox River Papermaking Corridor. Motion at Admin: To approve; Motion at Exec: To approve.

Executive Committee

- c. An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. *See 10ca.*
a. *Alternate Version* An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. To approve alternate version as presented.
d. An Ordinance to Amend Section 4.66 (Vacation) by adding Subsection 4.66(6) to Chapter 4 of the Brown County Code of Ordinances. To add "not to exceed 200 hours" following the word above in (6); To approve as amended.

Executive Committee and Human Services Committee

- e. Resolution regarding Reclassification of a Social Worker/Case Manager position and deletion of a .4 FTE Clinical Social Worker position in the Health and Human Services – Community Treatment Center Table of Organization. Motion at Human Srvc: To approve; Motion at Exec: To approve.
f. Resolution re: Reclassification of a Medical Transcriptionist position in the Health and Human Services – Community Treatment Center Table of Organization. Motion at Human Srvc: To approve; Motion at Exec: To approve.

Human Services Committee

- g. Resolution Approving Tentative Levy for Syble Hopp School (Children with Disabilities Education Board) Budget for Fiscal Year July 1, 2018 to June 30, 2019. To approve.

11. **Closed Session:** (None)
12. Such other matters as authorized by law.
13. Bills over \$5,000 for period ending May 31, 2018.
14. Closing Roll Call.
15. Adjournment to Wednesday, July 18, 2018 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:



Patrick W. Moynihan, Jr.
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

Special Joint Administration Committee and Executive Committee

- b. Resolution Supporting the Redevelopment of the Fox River Papermaking Corridor. *Motion at Admin: To approve; Motion at Exec: To approve.*

Executive Committee

- c. An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. *See 10ca.*
- a. *Alternate Version* An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances. *To approve alternate version as presented.*
- d. An Ordinance to Amend Section 4.66 (Vacation) by adding Subsection 4.66(6) to Chapter 4 of the Brown County Code of Ordinances. *To add "not to exceed 200 hours" following the word above in (6); To approve as amended.*

Executive Committee and Human Services Committee

- e. Resolution regarding Reclassification of a Social Worker/Case Manager position and deletion of a .4 FTE Clinical Social Worker position in the Health and Human Services – Community Treatment Center Table of Organization. *Motion at Human Srvc: To approve; Motion at Exec: To approve.*
- f. Resolution re: Reclassification of a Medical Transcriptionist position in the Health and Human Services – Community Treatment Center Table of Organization. *Motion at Human Srvc: To approve; Motion at Exec: To approve.*

Human Services Committee

- g. Resolution Approving Tentative Levy for Syble Hopp School (Children with Disabilities Education Board) Budget for Fiscal Year July 1, 2018 to June 30, 2019. *To approve.*

11. **Closed Session:** (None)
12. Such other matters as authorized by law.
13. Bills over \$5,000 for period ending May 31, 2018.
14. Closing Roll Call.
15. Adjournment to Wednesday, July 18, 2018 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:



Patrick W. Moynihan, Jr.
Board Chairman

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Proceedings of the Brown County Board of Supervisors May 16, 2018.

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room, 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 24 Supervisors were present: Sieber, De Wane, Hoyer, Gruszynski, Lefebvre, Erickson, Borchardt, Evans, Buckley, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Deslauriers, Tran, Moynihan, Suennen, Schadewald, Lund, and Becker. Supervisor Nicholson was late (7:15 PM) Supervisor Vander Leest was excused.

1. Motion to amend the agenda by taking item #10e after item #8 was approved.

2. Shawn Hennessy, 416 Arrowhead Drive, Green Bay, addressed the board with a proposal that the Life Church of De Pere move their location to the Brown County Arena.

3. Motion to approve the minutes of the April 17, 2018 meeting was approved.

(Supervisor Nicholson arrived at 7:15 PM)

4. Supervisors Hoyer, Brusky, Schadewald, and Erickson addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Linssen: To require all standing committees to meet between 5:00 PM and 7:30 PM on Monday through Thursday. Referred to Executive Committee.

5b. From Supervisor Linssen: To require all standing committees to record meetings on video for county records. Referred to Administration Committee.

5c. From Supervisor Linssen: To review downtown parking for county employees, such as purchasing property or providing vouchers when employee offices are located in certain areas. Referred to Executive Committee.

5d. From Supervisor Linssen: To amend Chapter 2.13 (3)(2) by striking the word "invocation" and replacing it with "moment of reflection." Referred to Executive Committee.

5e. From Supervisor Brusky: I request that the Brown County Health Department provide periodic updates on the wind turbine situation in Brown County and the State of Wisconsin. Referred to Human Services Committee.

5f. From Supervisor Hoyer: Discussion and possible action to incorporate renewable energy technologies into the planning and construction of new facilities built using the sales tax money. Referred to Planning, Development and Transportation Committee.

5g. From Supervisor Schadewald: I make the following request that the administration committee reconstitute the master facilities sub-committee. Referred to Administration Committee.

5h. From Supervisor Van Dyck: Request that Public Works report on why, after spending \$1.7 million on repairs and restoration, the courthouse dome appears to be rapidly deteriorating to its pre-restoration appearance. Referred to Planning, Development and Transportation Committee.

6. Appointments by County Board Chair and County Executive:

6a. Reappointment of Evan Hucek to the Ethics Board was approved.

- 6b. Reappointment of Mike Vizer, Henry Wallace, and Ron Antonneau to the Harbor Commission was approved.
 - 7a. Report by County Board Chairman Moynihan.
 - 7b. No report by County Executive Streckenbach.
- (Item #10e was taken at this time).

Executive Committee

10e. An Ordinance to Create Subsection 3.01(5) (Responsible Bidder Criteria) of Chapter 3 of the Brown County Code of Ordinances was referred back to the Executive Committee.

8. Other Reports - none.

9. Standing Committee Reports

9a. Motion to adopt Report of Administration Comm of May 2, 2018 was approved with item #2 pulled separately and approved.

9b. Motion to adopt Report of Education and Recreation Comm of April 26, 2018 was approved with Supervisor Gruszynski abstaining.

9c. Motion to adopt Report of Executive Comm of May 7, 2018 was approved.

9d. Motion to adopt Report of Human Services Comm of April 25, 2018 was approved.

9e. Motion to adopt Report of Planning, Development and Transportation Comm of April 23, 2018 was approved.

9ei. Motion to adopt Report of Land Conservation Subcomm Comm of April 23, 2018 was approved.

9f. Motion to adopt Report of Public Safety Comm of May 2, 2018 was approved.

10. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval

10a. Motion to approve Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

- | | | |
|-------------------------------|--|-------------------------|
| 18-56
HHS-Public
Health | Communicable Disease funding from the State of Wisconsin to be used for disease surveillance, contact tracing, staff development and training, improving communication among health care professionals, public education and outreach, and other infection control measures as required. | Amount: \$12,600 |
| 18-57
UW-Ext | UW Extension received a grant from the Greater Green Bay Community Foundation for \$2,150 to support the Brown County UW-Extension Family Living Program. Specifically, the grant will be used to replace Poverty Simulation kits, which are currently very old and worn. | Amount: \$2,150 |
| 18-58
UW-Ext | UW Extension received funding in the amount of \$500 from the Brown County Dairy Promotions Committee to purchase three raised bed gardens to be used for programming with a group of youth in foster care. The program will culminate in foster care youth running a farmer's market, through which preteens and teens gain job training and life skills, including community awareness, self-esteem, health and self-efficacy. | Amount: \$500 |
| 18-60
Parks | 2018: Parks - The department was approached by a private individual that would like to make a donation of \$50,000 towards an improvement at Fonferék's Glen County Park. The department and donor have identified the project to be an overlook at the glen showcasing the view of the waterfalls. This project will also create an accessible walkway from the parking area to the falls. | Amount: \$50,000 |

18-62
Sheriff This request is to increase federal grant revenue for and grant expenses to participate in a Homeland Security grant that provides funding to purchase bomb disrupter packs for the six Wisconsin regional ALERT bomb teams at \$5,750 each. Brown County will act as the lead agency for this grant and will retain one of the packs with the other five packs going to the other teams. Therefore, only the cost of one will be an outlay expense for Brown County. Net budget impact is zero because expenses are offset by grant dollars. This grant application was already approved by Co. Executive on 1/12/18.

Amount: \$34,500

18-65
Child Support Due to a \$196,000 contractual increase in state revenue via federal carry over money from the Child Support NonCustodial Parent Employment Demonstration Grant, the Child Support Agency will expand upon existing partnerships with Forward Service Corporation and Family Services. Forward Service Corp will hire an LTE to assist with provision of employment services. Family Services will supplement Access and Visitation Grant services by increasing facilitator availability from 20 to 40 hours. Additional departmental increase in supplies for work supports is also being budgeted.

Amount: \$160,000

Administration and Executive Comm

10b. Motion to approve Resolution for Emergency Repair of Arena Roof was approved.

10c. An Ordinance to Amend Section 3.25 (County Vehicle I.D. Markings) of Chapter 3 of the Brown County Code of Ordinances was approved.

Administration, Education & Recreation, Executive, Human Services, Planning, Development & Transportation, and Public Safety Comm

10d. Motion to approve 2017 Balanced Budget Adjustment was approved as follows:

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

WHEREAS, certain overdrafts and shortfalls have developed in various departmental budgets for 2017;
and

WHEREAS, this resolution is necessary to ensure activities are appropriated and accounted for properly, and this resolution has been approved of and recommended by the oversight committees, and

WHEREAS, these overdrafts and shortfalls for the levy funded departments are summarized below:

Surplus (Deficit)

(\$107,059) Clerk of Courts
Guardian ad Litem revenues were about \$118,000 under budgeted amounts.

(\$70,055) Medical Examiner
Wages and benefits were about \$94,000 above budgeted amounts.
Revenues were about \$44,000 above budgeted amounts

(\$762,383) Sheriff
Jail overtime was about \$578,000 above budgeted amounts.
Boarding of prisoners as about \$486,000 above budgeted amounts.

(\$266,560) HHS-Community Services
Revenues were 1.1% below budgeted amounts.
Expenditures were 0.4% below budgeted amounts.

(\$963,958) HHS-Community Treatment Center
Annual pension adjustment of \$543,000 was not budgeted for.
Revenues were 1.4% below budgeted amounts; and

WHEREAS, it is necessary to make appropriations from applicable fund balances to cover these various departmental deficits in order to balance these budgets for the past year; and

WHEREAS, the HHS-Community Treatment Center fund (630) has as a negative unrestricted equity balance of (\$93,465); and

WHEREAS, current accounting standards allow for proprietary funds to have a negative unrestricted equity balance and thus no transfers are required from the General Fund for this proprietary fund; and

WHEREAS, the Health & Dental Insurance fund (750) has a negative unrestricted equity balance of (\$627,144); and

WHEREAS, current accounting standards allow for internal service funds to have negative unrestricted equity and thus no transfers are required from the General Fund to this internal service funds; and

WHEREAS, current accounting standards require that Brown County recognize its proportionate share of the Wisconsin Retirement's System's (WRS) Net Pension Liability, Pension Plan Expenses, and Deferred Inflows/Outflows of Resources; and

WHEREAS, the Wisconsin Legislative Audit Bureau released their audit report of the WRS Schedule of Employer Allocations for the year ended 12/31/16 on 9/26/17; and

WHEREAS, the proprietary and internal service funds for Brown County are required to record pension related expenses of \$1,286,207 during calendar year 2017.

NOW, THEREFORE BE IT RESOLVED by the Brown County Board of Supervisors that there be appropriated from the General Fund and placed into the 2017 departmental budgets the following amounts:

Clerk of Courts	\$ 107,059
Medical Examiner	\$ 70,055
Sheriff	\$ 762,383 ; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be an appropriation of \$266,560 from the HHS-Community Services Fund which shall be placed in the 2017 departmental budget; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be an appropriation of \$963,958 from the HHS-Community Treatment Center Fund which shall be placed in the 2017 departmental budget; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that there be appropriation from the Proprietary and Internal Service Funds a total of \$1,286,208 for pension related activity which shall be placed in the 2017 department budget.

Human Services Comm

10f. Motion to approve Resolution Re: Establishing Fees for Saferserv Curriculum – Department of Health & Human Services-Public Health Division was approved.

Executive and Planning, Development & Transportation Comm

10g. An Ordinance to Amend Section A of Section 340.0003 of Chapter 340 of the Brown County Code of Ordinances was approved.

10h. Motion to approve Resolution Authorizing Jurisdictional Revisions to CTH G (Main Avenue) in the City of De Pere was approved.

11. No Closed Session.

12. Such other matters as authorized by law – none.

12a. From Supervisor Nicholson: Explore alternative use for the Arena Complex that will generate the best tax base for the County referred to Education and Recreation Comm.

13. Motion to adopt payment of the Bills over \$5,000 for the Periods Ending April 30, 2018 was approved.

14. Closing Roll Call was taken. Twenty-five Supervisors were present.

15. At 7:53 p.m., a motion to adjourn to June 20, 2018 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on May 16, 2018. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at www.co.brown.wi.us

/s/ Sandra L. Juno, Brown County Clerk.

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE: (920) 448-4001 FAX: (920) 448-4003

BROWN COUNTY EXECUTIVE

June 14, 2018

To the Chair and Members of the Brown County Board of Supervisors:

Ladies and Gentleman:

I am pleased to submit for your confirmation at the June 20, 2018 County Board meeting, the appointment of Marty Piette as Director of Green Bay Austin Straubel International Airport.

Most recently, Mr. Piette has served as our airport's Assistant Director providing him insight into the day-to-day operations along with the time to understand the current trends impacting the airport and economy of Northeastern Wisconsin. Prior to coming to Green Bay, Mr. Piette spent 12 years at Muskegon County Airport as their Airport Manager. Mr. Piette has over 20 years of airport management experience.

In 1995, Mr. Piette received his Bachelors of Business Administration in Airport Management from the University of North Dakota.

I am pleased to appoint this qualified nominee to lead Green Bay Austin Straubel International Airport as its Director.

Sincerely,

Troy Streckenbach
Brown County Executive

ba

Marty Piette

Director, Green Bay Austin Straubel International Airport

Experience:

Assistant Airport Director, Green Bay Austin Straubel International Airport (November 2015-Present)

Airport Manager, Muskegon County Airport (February 2003-November 2015)

Airport Operations Supervisor, Gulfport Biloxi International Airport (May 1999-February 2003)

Airport Control Center Operator, General Mitchell International Airport (June 1997-May 1999)

Education:

B.B.A., Airport Management, University of North Dakota, 1995

Salary \$120,000

Benefits per County Code, continuing from previous county position

EXECUTIVE



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

June 14, 2018

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on June 20, 2018, to the following:

Aging & Disability Resource Center Board of Directors

The appointment of Brown County Supervisor Megan Borchardt to a three (3) year term, expiring December 31, 2021.

Children with Disabilities Education Board

The appointment of Kristen Lukens to a three (3) year term, expiring June 30, 2021.

The reappointment of Jeff Mitchell to a three (3) year term, expiring June 30, 2021.

The appointment of Brown County Supervisor Alex Tran to a three (3) year term as the County Liaison, expiring June 30, 2021.

Human Services Board

The appointment of Brown County Supervisor Alex Tran to a three (3) year term, expiring April 30, 2021.

Nicolet Federated Library Board

The appointment of Brown County Supervisor Kathy Lefebvre to a three (3) year term, expiring December 31, 2021.

66-g

Planning Commission

The appointment of Brown County Supervisor Aaron Linssen to a three (3) year term, expiring May 1, 2021.

Professional Football Stadium District Board

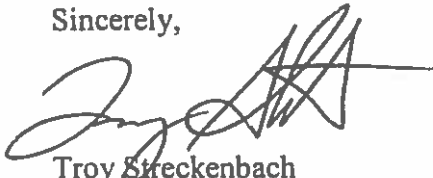
The reappointment of Margaret Jensen to a two (2) year term, expiring June 30, 2020.

The reappointment of Robert Cowles to two (2) year term, expiring June 30, 2020

The appointment of Chuck Lamine to a two (2) year term, expiring June 30, 2020.

Thank you for your consideration.

Sincerely,



Troy Streckenbach
Brown County Executive

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Kristen Lukens

Committee: Children with Disabilities Education Board

Date Appointed:

Term Expires:

Address: 2088 Autumn Leaves Circle
Green Bay WI

Preferred Mailing:

Phone: 920-371-0726

Current Employer: ELI Liberal Arts Advisory Group

Current Position:

Employment History: Leading Change Institute (June 2016)
ITIL Foundation Certificate in IT Service Management
Customer Advisory Board for Communications Engineering Company
Wisconsin Geographic Information Coordination Council

Education Background: Redlands University, Redlands, CA • Spatial Literacy Certificate for Educators, 2012
Viterbo College, LaCrosse, WI • Master of Arts in Education, 1998
Saint Norbert College, De Pere, WI • Bachelor of Arts, 1992.

Community Service:

Professional Trade Aff:

bc

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Jeff Mitchell

Committee: Children with Disabilities Education Board

Date Appointed: 6/30/2015

Term Expires: 6/30/2018

Address: 551 Ravine Road
Depere WI 54115

Preferred Mailing:

Phone: 434-806-1286

Current Employer: Self employed

Current Position:

Employment History: Fort Howard Steel of Green Bay & Milwaukee, WI 1993-2005
College & High School Basketball Coach 1984-1993

Education Background:

Community Service: Green Bay: NEW Curative Board 2004-2005; Charlottesville, Virginia: Virginia Institute of Autism 2008-present; Boys & Girls Clubs of Central VA 2006-2011; Big Brothers Big Sisters 2008-2011; Children Youth and Families Service 2010-2011

Professional Trade Aff:

EXECUTIVE

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Margaret Jensen

Committee: Professional Football Stadium District Board

Date Appointed:

Term Expires: 06/30/2018

Address: 3246 West Point Road
Green Bay WI 54313

Preferred Mailing:

Phone: 498-9808

Current Employer: ProData IV

Current Position: Office Manager/Part Owner

Employment History: ProData IV since 1995
Insurance Associates 1989-1995

Education Background: Pulaski High School
Oakton Community College - DesPlaines, IL

Community Service: Volunteer-Teach Self Defense at GoldenHouse
Teach Self Defense YMCA Childrens Programs
Teach Self Defense Girls Night out YMCA past 10 years
Various Volunteer actives for local Nursing Homes, Aspiro, Community Projects

Professional Trade Aff:

lg

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach
BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Robert Cowles

Committee: Professional Football Stadium District Board

Date Appointed:

Term Expires: 6/30/2018

Address: 300 W St. Joseph Street
Green Bay WI 54301

Preferred Mailing: 300 W St. Joseph Street Green Bay, WI 54301

Phone: 800-334-1465

Current Employer: State of Wisconsin

Current Position: State Senator 2nd District

Employment History: State Senator - 1987 to Present
State Assembly - 1983 to 1987
Mullen Communications - 1979 to 1982

Education Background: Bachelor of Science - UW Green Bay

Community Service:

Professional Trade Aff:

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4001 FAX (920) 448-4003



Troy Streckenbach

BROWN COUNTY EXECUTIVE

Brown County Executive Appointment Information Sheet

Chuck Lamine

Committee: Professional Football Stadium District Board

Date Appointed:

Term Expires: 06/30/2018

Address: Planning and Land Services
305 E Walnut Street
Green Bay WI 54305

Preferred Mailing: 305 E Walnut Street Green Bay, WI 54301

Phone: 920-448-6480

Current Employer: Brown County Planning and Land Services Department

Current Position: Planning Director

Employment History: Brown County Planning and Land Services - 1995 to Present - Progressive positions from Senior Planner to current Planning Director
City of Kaukauna - Director of Planning and Community Development - 1988 to 1995
City of Oshkosh - Principal Planner - 1985 to 1988
Collier County Planning Department, Naples, FL - Planner 1 - 1983 to 1985

Education Background: Masters in Urban Planning - UW Milwaukee School of Architecture and Urban Planning - 1983
Bachelor of Science in Sociology & Public Administration - UW Stevens Point - 1980

Community Service:

Professional Trade Aff: American Institute of Certified Planners
American Planning Association

June 20, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

- | | | |
|--------------------------------|---|-------------------------|
| 18-67
HHS-Public
Health | The Alliance for Wisconsin Youth (AWY) is providing funding to Brown County Health Department to increase community awareness and participation in reducing opioid use in Brown County while reducing the stigma of opioid use/misuse. | Amount: \$6,700 |
| 18-71
Public Safety
Comm | Emergency Management was awarded federal funding from WI Department of Military Affairs for a Homeland Security - WEM/Dark Sky Training Exercise for the period 3/19/18 – 5/30/18. | Amount: \$750 |
| 18-72
Medical
Examiner | The Medical Examiner's office needs a vehicle, as Investigators are currently using personal vehicles to respond in the three counties that the office serves. This is having a significant budget impact in mileage fees reimbursable to employees. It is also causing employee's personal vehicles, in some cases, to be exposed to Blood Borne Pathogens during death investigations. Funding for the vehicle will come from the county's contingency fund, which has sufficient funding available to cover this purchase. | Amount: \$43,000 |
- and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

ADMINISTRATION COMMITTEE
HUMAN SERVICES COMMITTEE
PUBLIC SAFETY COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Administration
Approved by Corporation Counsel's Office

Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

18-67

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- 1 Reallocation from one account to another in the same level of appropriation Dept Head
- 2 Reallocation due to a technical correction that could include:
 - Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior yearDirector of Admin
- 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) County Exec
- 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm *ci*
2/3 County Board
- 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board



Justification for Budget Change:

The Alliance for Wisconsin Youth (AWY) is providing funding to Brown County to increase community awareness and participation in reducing opioid use in Brown County while reducing the stigma of opioid use/misuse.

Transfer Amount: \$6,700

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.305.5300	Supplies	\$6,700
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.060.305.4301	Federal Grant Revenue	\$6,700
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

ES 5/3/18

 Signature of Department Head	AUTHORIZATIONS	 Signature of DOA or Executive
Department: <u>Health & Human Services</u>		Date: <u>5/10/18</u>
Date: <u>5/1/18</u>		

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- 1 Reallocation from one account to another in the same level of appropriation Dept Head
- 2 Reallocation due to a technical correction that could include:
 - Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior yearDirector of Admin
- 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board *w*
- 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

Emergency Management was awarded federal funding from WI Department of Military Affairs for a Homeland Security - WEM/Dark Sky Training Exercise for the period 3/19/18 - 5/30/18.

Budget Impact: \$750

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.4301	Federal Grant Revenue	\$750
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.013.011.300.5300	Supplies	\$750
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

5/24/18

AUTHORIZATIONS

[Signature]

 Signature of Department Head
 Department: PSC
 Date: 5-22-18

[Signature]

 Signature of DOA or Executive
 Date: 5/25/18

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- 1 Reallocation from one account to another in the same level of appropriation Dept Head
- 2 Reallocation due to a technical correction that could include:
 - Reallocation to another account strictly for tracking or accounting purposes
 - Allocation of budgeted prior year grant not completed in the prior yearDirector of Admin
- 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation. Oversight Comm
2/3 County Board
- 6 Reallocation between two or more departments, regardless of amount Oversight Comm
2/3 County Board
- 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm
2/3 County Board
- 8 Any allocation from a department's fund balance Oversight Comm
2/3 County Board
- 9 Any allocation from the County's General Fund Oversight Comm
Admin Committee
2/3 County Board

Justification for Budget Change:

The Medical Examiner's office needs a new vehicle, as Investigators are currently using personal vehicles to respond to scenes in the three counties that the office serves. This is having a significant budget impact in the area of mileage fees reimbursable to employees. It is also causing employee's personal vehicles, in some cases, to be exposed to Blood Borne Pathogens that the investigators are exposed to during death investigations. The lack of a standardized vehicle capable of response to some of the remote areas served is also compromising employee's personal vehicles. Funding for the vehicle will come from the county's contingency fund, which has sufficient funding available to cover this purchase.

Amount: \$43,000

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.014.001.6110 020	Outlay - Equipment	\$43,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.014.001.9004	Intra-fund transfer in	\$43,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.090.9005	Intra-fund transfer out	\$43,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.090.5394	Contingency	\$43,000

AUTHORIZATIONS

Barry E. Army
Signature of Department Head

[Signature]
Signature of DOA or Executive
Date: 5/31/18

Department: Medical Examiner's Department
Date: 05-29-18

June 20, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION SUPPORTING THE REDEVELOPMENT OF
THE FOX RIVER PAPERMAKING CORRIDOR**

WHEREAS, the Papermaking Industry has been woven into the history of Northeastern Wisconsin and Brown County ("County") for over a century, and the Fox River Papermaking Corridor ("FRP Corridor") in Downtown Green Bay has been a cornerstone of the County's development, providing economic stability to the County through recessions; and

WHEREAS, the Papermaking Industry has long been a strong source of family supporting jobs and has contributed to secondary business development; and

WHEREAS, there have been no new papermaking mills built in Wisconsin in over 30 years; and

WHEREAS, the County desires to invest in the redevelopment of the FRP Corridor in order to retain and create jobs in the County, enhance the County's tax base, promote the orderly development of the FRP Corridor, and provide environmental benefits to the County; and

WHEREAS, the FRP Corridor is located within a federally-recognized Historically Underutilized Business Zone ("HUBZone"); and

WHEREAS, locally owned and operated Green Bay Packaging, Inc. ("Company") is an 85-year-old company that employs over 1,100 people in Brown County; and

WHEREAS, the County's redevelopment of the FRP Corridor, and the Company's proposal to invest over \$500 million in a new state-of-the-art paper recycling mill in the County,

both demonstrate the commitment of the County and the Company to developing the FRP Corridor and to retaining the Company in the community; and

WHEREAS, the FRP Corridor redevelopment, and the Company's \$500 million investment in a new mill, are needed to secure the future of the Company in Brown County while making it one of the most efficient and sustainable mills in America; and

WHEREAS, the new mill design builds on the Company's long-standing corporate commitment to environmental stewardship by building a clean, environmentally-friendly reclaimed water system which benefits the Fox River in that it will not discharge any water into the Fox River or contribute any pollutants into the Fox River or other local waterways; and

WHEREAS, the new mill will be powered by natural gas and eliminate the outdated coal boilers that produce sulfuric acid, which will help our region avoid being placed in a non-attainment area; and

WHEREAS, the efficiencies realized by the new facility will result in sulfur dioxide and particulate matter emissions being reduced by over 90%, and will result in greenhouse gas emissions being reduced by 50% per ton of paper produced, while at the same time doubling the capacity of the current mill; and

WHEREAS, the Company's new mill will create nearly 1,000 construction jobs during this project, will create approximately 200 new family supporting jobs in the state in the future and will lead to an increased demand for transporting the Company's products and raw materials; and

WHEREAS, the State of Wisconsin is providing financial incentives for the FRP Corridor redevelopment to go along with the City of Green Bay's utilization of Tax Increment

Financing (TIF) and other non-TIF financing, but said resources do not fully support the costs of the infrastructure needed to redevelop the FRP Corridor, requiring County assistance.

NOW THEREFORE BE IT RESOLVED, by the Brown County Board of Supervisors that the County will redevelop the FRP Corridor as stated below in this Resolution in order to retain and create jobs in the County, enhance the County's tax base, promote the orderly development of the FRP Corridor, and provide environmental benefit to the County; and

BE IT FURTHER RESOLVED, that the County will purchase land and will create a Regional Storm Water Retention pond on Parcel No. 20-689-B, and will construct a feeder line to said pond in the form of an above ground ditch adjacent to N. Quincy Street in the area south of Interstate 43, and in the form of buried pipeline in the area north of Interstate 43; and

BE IT FURTHER RESOLVED, that the County will further utilize clean soil from approved construction sites within the FRP Corridor for the improvement of sites suitable for construction and establishment of single family residential lots on County owned Parcel Nos. 21-257 and 21-258, and/or for use in other County projects; and

BE IT FURTHER RESOLVED, that the County will assist in obtaining suitable land to create a regional Fox River crossing point and substation to facilitate the future expansion of utilities within the FRP Corridor, and to accommodate the feeder line construction for the retention pond; and

BE IT FURTHER RESOLVED, that the County will extend 10 Gigabit Fiber Optic network and service into the FRP Corridor, and to other FRP Corridor related Papermaking facilities such as subsidiaries of FRP Corridor Papermaking facilities throughout Brown County as an economic development tool; and

BE IT FURTHER RESOLVED, that the County will invest in the creation of the first “Reclaimed Water System” in the region for the reuse of treated water in the FRP Corridor through Green Bay Metropolitan Sewerage District; and

BE IT FURTHER RESOLVED, that the Brown County Board authorizes and directs Brown County Administration to take any and all steps necessary to implement this resolution.

Fiscal Note: This resolution requires an appropriation from the General Fund of \$300,000 for land acquisition; redirects highway infrastructure projects of \$1,250,000 in 2018 and 2019 for soil management and creation of a storm water retention pond; allocates \$800,000 in 2019 and 2020, and \$700,000 in 2021, for Green Bay Metropolitan Sewerage District land purchase and reclaimed waterline construction; and has fiber infrastructure costs of \$227,394. This estimate does not account for future revenue to the County from anticipated land sales of developable lots.

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Administration
Approved by Corporation Counsel

CORPORATION COUNSEL

Brown County



305 EAST WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600

David P. Hemery
Corporation Counsel

PHONE: (920) 448-4006
FAX: (920) 448-4003
EMAIL: David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 06-12-2018
REQUEST TO: *Special* Joint Admin-Exec Committee; and County Board
MEETING DATE: 06-14-2018 (*Special* Joint Meeting); and 06-20-2018, respectively
REQUEST FROM: David P. Hemery
Corporation Counsel

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: RESOLUTION SUPPORTING THE REDEVELOPMENT OF THE FOX RIVER PAPERMAKING CORRIDOR

ISSUE/BACKGROUND INFORMATION:

This resolution is in regard to the County investing in the redevelopment of the Fox River Papermaking Corridor in order to retain and create jobs in the County, enhance the County's tax base, promote the orderly development of the FRP Corridor, and to provide environmental benefits to the County.

ACTION REQUESTED:

Approval of Resolution

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

- 1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? *\$ Fiscal Note: This resolution requires an appropriation from the General Fund of \$300,000 for land acquisition; redirects highway infrastructure projects of \$1,250,000 in 2018 and 2019 for soil management and creation of a storm water retention pond; allocates \$800,000 in 2019 and 2020, and \$700,000 in 2021, for Green Bay Metropolitan Sewerage District land purchase and reclaimed waterline construction; and has fiber infrastructure costs of \$227,394. This estimate does not account for future revenue to the County from anticipated land sales of developable lots.*
 - b. If part of a bigger project, what is the total amount of the project? *\$see above*
 - c. Is it currently budgeted? Yes No
 - 1. If yes, in which account? *See above*
 - 2. If no, how will the impact be funded? *See above*

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

AN ORDINANCE TO CREATE SUBSECTION 3.01(5) (RESPONSIBLE BIDDER CRITERIA) OF CHAPTER 3 OF THE BROWN COUNTY CODE OF ORDINANCES

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Subsection 3.01(5) of Chapter 3 of the Brown County Code of Ordinances is hereby created as follows:

(5) Responsible Bidder Criteria

(a) Purpose. Pursuant to Wisconsin Statutes Sections 66.0901 and 59.52(29), all public works contracts, including any contract for the construction, repair, remodeling or improvement of any public work, building, or furnishing of supplies or material of any kind where the estimated cost of such work will exceed \$25,000, shall be let by contract to the lowest responsible bidder. What constitutes a "responsible bidder" is a determination that requires the exercise of discretion by the county and its departments, officials and/or employees under reasonably consistent responsible bidder criteria, and this Ordinance is intended to provide that criteria.

(b) Definitions. In this section, the following definitions shall apply.

1. "Contractor" means a person, corporation, partnership or any other business entity that performs work on a public works contract as a general contractor, prime contractor or subcontractor at any tier.
2. "Class A Apprenticeship Program" means an apprenticeship program that is currently approved by the U.S. Department of Labor or a state apprenticeship agency and has graduated apprentices to journeyman status for three (3) years. In addition, a new apprenticeship program that has been registered with the federal or state government within the last three (3) years will be considered a Class A Apprenticeship Program, provided that such new program graduates to journeyman status within the indenture period and has a bonafide training program.
3. "Public Works Contract" includes any contract for the construction, repair, remodeling or improvement of any public work, building, or furnishing of supplies or material of any kind where the estimated cost of such work will exceed \$25,000.

(c) Responsible Bidder Criteria. In order to be considered a responsible bidder by Brown County for purposes of being awarded a public works contract, the following criteria must be met:

1. The contractor must maintain a permanent place of business;
2. The contractor must be authorized to do business in the State of Wisconsin;
3. The contractor, agent, partner, employee and/or officer of the contractor, must not be debarred, suspended, proposed for debarment or declared ineligible from contracting with any unit of federal, state or local government;

4. The contractor must be in compliance with the provisions of Section 2000e of Chapter 21, Title 42 of the United States Code, and Federal Executive Order No. 11246, as amended by Executive Order No. 11375 (known as the Equal Opportunity Employer provisions);
5. The contractor must have adequate and appropriate general liability, workers' compensation, automobile insurance and unemployment insurance;
6. The contractor must have complied with all provisions of any prevailing wage laws and federal Davis-Bacon related Acts, and the rules and regulations therein, for projects undertaken by the contractor that are covered by these laws, for the past five (5) years;
7. ~~Regarding a Public Works Contract estimated to be in excess of two million dollars, or if~~ If required in the discretion of the Brown County Purchasing Department at the time a Request for Bids or Request for Quotes regarding a contract of any amount is issued, then in order to be considered a responsible bidder, the contractor must participate in a Class A Apprenticeship Program;
8. The contractor must have a written substance abuse prevention program meeting the requirements of Wisconsin Statutes Section 103.503;
9. The employees who will perform work on the project for the contractor must be properly classified as employees or independent contractors under all applicable laws;
10. If the contractor has been the subject of any order or judgment from any state or federal agency or court concerning an employment practice, the contractor must provide copies of the investigation, order or judgment for the county to consider as a factor in determining whether the contractor is a responsible bidder. The contractor may be disqualified for failing to provide said documentation;
11. The contractor's employees who will perform work on the project must be covered under a current workers' compensation policy and must be properly classified under such policy;
12. The contractor must be in compliance with all laws regarding health insurance coverage for employees;
13. The contractor must possess all applicable professional and trade licenses required for performing the public works;
14. The contractor must have adequate financial resources to complete the public works contract, and to complete all other work the bidder is presently under contract to complete;
15. The contractor must be bondable for the terms of the proposed public works contract;
16. If required in the discretion of the Brown County Purchasing Department at the time a Request for Bids or Request for Quotes regarding a contract of any amount is issued, then in order to be considered a responsible bidder, The the contractor must have a record of satisfactorily

completing ~~at least two (2)~~ a specific number of projects of similar size and complexity within the last ~~five (5)~~ specific number of years, with the required specific number of projects and years to be determined by the Purchasing Department prior to the Request for Bids or Request for Quotes being issued;

17. The contractor must have a history of satisfactorily completing projects. Criteria which will be considered in determining whether the contractor is a responsible bidder regarding satisfactorily completing projects may include, but are not limited to, whether the contractor has an acceptable past history of: a) completing contracts in accordance with drawings and specifications; b) diligently performing work and completing contracts in accordance with established time schedules, including any granted extensions of time; and c) fulfilling guarantee requirements of the contract documents; and

18. The contractor must have, and diligently maintain, a written safety program.

(d) No Restriction on Discretion. If information in is discovered or comes into the possession of the county or a county department, official and/or employee responsible for awarding the public works contract, and such information calls into question the contractor's abilities or competence to faithfully and responsibly comply with the terms of a public works contract, that information shall be considered in determining whether the contractor is a responsible bidder.

Section 2 - This Ordinance Amendment shall become effective upon passage and publication pursuant to law.

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

Authored by: Corporation Counsel
Approved by: Corporation Counsel



RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 05-03-2018
REQUEST TO: Executive Committee, and County Board
MEETING DATE: 05-07-2018; and 05-16-2018, respectively
REQUEST FROM: Dave Hemery per Administration Committee
(Admin Comm approved putting Responsible Bidder Criteria into Ch 3 Ordinance format on 05-02-2018 and directed that the ordinance with Responsible Bidder Criteria be submitted to Exec Comm)

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: AN ORDINANCE TO CREATE SUBSECTION 3.01(5) (RESPONSIBLE BIDDER CRITERIA) OF CHAPTER 3 OF THE BROWN COUNTY CODE OF ORDINANCES

ISSUE/BACKGROUND INFORMATION:

This began as a communication from Chairperson Moynihan, Jr. and was considered by the Administration Committee on 05-02-2018, resulting in a directive to add Responsible Bidder Criteria to Ch 3 of the County Code of Ordinances. Responsible Bidder Criteria is desired to promote consistency in the Public Works Bidding/ Award Process, and to ensure that only qualified bids from quality vendors are considered for award of Public Works contracts.

ACTION REQUESTED:

Review, approve and forward to County Board.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

- 1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? Yes No
 - 1. If yes, in which account? _____
 - 2. If no, how will the impact be funded? From various departmental 2018 budgets

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

ALTERNATE VERSION
AN ORDINANCE TO CREATE SUBSECTION 3.01(5) (RESPONSIBLE BIDDER CRITERIA) OF CHAPTER 3 OF THE BROWN COUNTY CODE OF ORDINANCES

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Subsection 3.01(5) of Chapter 3 of the Brown County Code of Ordinances is hereby created as follows:

(5) **Responsible Bidder Criteria**

(a) **Purpose**. Pursuant to Wisconsin Statutes Sections 66.0901 and 59.52(29), all public works contracts, including any contract for the construction, repair, remodeling or improvement of any public work, building, or furnishing of supplies or material of any kind where the estimated cost of such work will exceed \$25,000, shall be let by contract to the lowest responsible bidder. What constitutes a "responsible bidder" is a determination that requires the exercise of discretion by the county and its departments, officials and/or employees under reasonably consistent responsible bidder criteria, and this Ordinance is intended to provide that criteria.

(b) **Definitions**. In this section, the following definitions shall apply.

1. "Contractor" means a person, corporation, partnership or any other business entity that performs work on a public works contract as a general contractor, prime contractor or subcontractor at any tier.
2. "Class—A Registered Apprenticeship Program" means an apprenticeship program that is currently registered with approved by either a State or Federal governmental entity the U.S. Department of Labor or a state apprenticeship agency and that has a graduated apprentices to journey person job classification system process status as well as a bonafide training program. for three (3) years. In addition, a new apprenticeship program that has been registered with the federal or state government within the last three (3) years will be considered a Class A Apprenticeship Program, provided that such new program graduates to journey person status within the indenture period and has a bonafide training program.
3. "Public Works Contract" includes any contract for the construction, repair, remodeling or improvement of any public work, building, or furnishing of supplies or material of any kind where the estimated cost of such work will exceed \$25,000.

(c) **Responsible Bidder Criteria**. In order to be considered a responsible bidder by Brown County for purposes of being awarded a public works contract, the following criteria must be met:

1. The contractor must maintain a permanent place of business;
2. The contractor must be authorized to do business in the State of Wisconsin;
3. The contractor, agent, partner, employee and/or officer of the

contractor, must not be debarred, suspended, ~~proposed for debarment or~~ declared ineligible from contracting with any unit of federal, state or local government;

4. The contractor must be in compliance with the provisions of Section 2000e of Chapter 21, Title 42 of the United States Code, and Federal Executive Order No. 11246, as amended by Executive Order No. 11375 (known as the Equal Opportunity Employer provisions);

5. The contractor must have adequate and appropriate:

- a) general liability insurance;
- b) automobile insurance, except when a licensed motor vehicle is not used in the performance of the contract; and
- c) workers' compensation and unemployment insurance, except when the contractor does not have employees.

6. The contractor must have complied with all provisions of any prevailing wage laws and federal Davis-Bacon related Acts, and the rules and regulations therein, for projects undertaken by the contractor that are covered by these laws, for the past five (5) years;

7. ~~Regarding a Public Works Contract estimated to be in excess of two million dollars, or if~~ Regarding a Public Works Contract estimated to be in excess of two million dollars, and if ~~if required~~ determined to be appropriate in the discretion of the Brown County Purchasing Department at the time a Request for Bids or Request for Quotes ~~regarding a contract of any amount~~ is issued, then in order to be considered a responsible bidder, the contractor must participate in a Class-A Registered Apprenticeship Program;

8. The contractor must have a written substance abuse prevention program meeting the requirements of Wisconsin Statutes Section 103.503;

9. The employees who will perform work on the project for the contractor must be properly classified as employees or independent contractors under all applicable laws;

10. If the contractor has been the subject of any order or judgment from any state or federal agency or court concerning an employment practice, the contractor must provide copies of the investigation, order or judgment for the county to consider as a factor in determining whether the contractor is a responsible bidder. The contractor may be disqualified for failing to provide said documentation;

11. The contractor's employees who will perform work on the project must be covered under a current workers' compensation policy and must be properly classified under such policy;

12. The contractor must be in compliance with all laws regarding health insurance coverage for employees;

13. The contractor must possess all applicable professional and trade licenses required for performing the public works;

14. The contractor must have adequate financial resources to complete the public works contract, and to complete all other work the bidder is presently

under contract to complete;

15. The contractor must be bondable for the terms of the proposed public works contract;

16. If required in the discretion of the Brown County Purchasing Department at the time a Request for Bids or Request for Quotes regarding a contract of any amount is issued, then in order to be considered a responsible bidder, The the contractor must have a record of satisfactorily completing at least two (2) a specific number of projects of similar size and complexity within the last five (5) specific number of years, with the required specific number of projects and years to be determined by the Purchasing Department prior to the Request for Bids or Request for Quotes being issued;

17. The contractor must have a history of satisfactorily completing projects. Criteria which will be considered in determining whether the contractor is a responsible bidder regarding satisfactorily completing projects may include, but are not limited to, whether the contractor has an acceptable past history of: a) completing contracts in accordance with drawings and specifications; b) diligently performing work and completing contracts in accordance with established time schedules, including any granted extensions of time; and c) fulfilling guarantee requirements of the contract documents; and

18. The contractor must have, and diligently maintain, a written safety program.

(d) No Restriction on Discretion. If information is discovered or comes into the possession of the county or a county department, official and/or employee responsible for awarding the public works contract, and if such information calls into question the contractor's abilities or competence to faithfully and responsibly comply with the terms of a public works contract and is considered to be both credible and verifiable, then that information shall be considered in determining whether the contractor is a responsible bidder.

Section 2 - This Ordinance Amendment shall become effective upon passage and publication pursuant to law.

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

HUMAN RESOURCES DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 06-06-2018
REQUEST TO: Executive Committee, and County Board
MEETING DATE: 06-11-2018; and 06-20-2018, respectively
REQUEST FROM: Dave Hemery, Corp Counsel

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: *ALTERNATE VERSION*
AN ORDINANCE TO CREATE SUBSECTION 3.01(5) (RESPONSIBLE BIDDER CRITERIA) OF CHAPTER 3 OF THE BROWN COUNTY CODE OF ORDINANCES

ISSUE/BACKGROUND INFORMATION:

The County Board was presented with a Responsible Bidder Ordinance at its last meeting, and referred it back to Exec Comm. On Monday, 06-11-2018, the Exec Comm will have the version that was referred back before it, and this is an ALTERNATE VERSION that addresses concerns raised by the County Board to also go before the Exec Comm for consideration on 06-11-2018.

ACTION REQUESTED:

Review, approve and forward to County Board.

FISCAL IMPACT:

NOTE: Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

- 1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? Yes No
 - 1. If yes, in which account? _____
 - 2. If no, how will the impact be funded?

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

loca

June 20, 2018

As Amended at Executive Committee on 06-11-2018

AN ORDINANCE TO AMEND SECTION 4.66 (VACATION)
BY ADDING SUBSECTION 4.66(6)
TO CHAPTER 4 OF THE BROWN COUNTY CODE OF ORDINANCES

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

Section 1 - Section 4.66 of Chapter 4 of the Brown County Code of Ordinances is hereby amended as follows:

4.66 VACATION. (1) All employees who are not covered by a bargaining agreement which includes a vacation schedule shall earn vacation as follows:

After six months of service forty (40) hours [thirty-seven and one-half (37.5) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the first year of service eighty-eight (88) hours [eighty-two and one-half (82.5) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the third year of service ninety-six (96) hours [ninety (90) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the fourth year of service one hundred four (104) hours [ninety-seven and one-half (97.5) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the fifth year of service one hundred twenty (120) hours [one hundred twelve and one-half (112.5) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the ninth year of service one hundred forty-four (144) hours [one hundred thirty-five (135) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the tenth year of service one hundred sixty (160) hours [one hundred fifty (150) hours for employees on a thirty-seven and one-half (37.5) hour work week]

After the sixteenth year of service two hundred (200) hours [one hundred eighty-seven and one-half (187.5) hours for employees on a thirty-seven and one-half (37.5) hour work week]

(2) Any employee who terminates his/her employment or has his/her employment terminated for any reason, shall be compensated for all earned vacation time worked as of the date of termination. The employee shall reimburse the County for any

vacation time taken but not earned at the time of his/her termination.

(3) Employees must submit their vacation requests in advance and with as much notice as possible, so that supervisors can review the requests and make appropriate decisions based on the operational needs. In establishing regular schedules, supervisors shall give due consideration to the desires of individual employees within limits of work requirements of the division. Appointing authorities may amend vacation schedules to meet work emergencies or to grant requests of individual employees. If two or more employees request to take vacation during the same period and the matter cannot be resolved by agreement of the parties concerned, the employee with the most seniority with the County shall be granted vacation time.

(4) No employee shall be permitted to accept vacation pay in lieu of vacation.

(5) An employee hired prior to January 1, 1982, cannot carry more than thirty (30) days of vacation at the end of the calendar year. Employees hired after January 1, 1982, cannot carry more than ten (10) days of vacation at the end of the calendar year.

(6) In order to promote the hiring and retention of highly qualified and experienced employees that often have significant years of relevant job experience and that often have built up significant vacation allotments with their previous employer, new hires and employees may be granted vacation in addition to the amounts shown in 4.66(1), above, not to exceed 200 hours, (*NOTE: the "not to exceed 200 hours," language was added at the Executive Committee Meeting on 06-11-2018*) if recommended by the Human Resources Director and if approved by the Director of Administration.

Section 2 - This Ordinance Amendment shall become effective upon passage and publication pursuant to law.

Fiscal Impact: This ordinance does not require an appropriation from the General Fund.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

COUNTY EXECUTIVE (Date)

COUNTY CLERK (Date)

COUNTY BOARD CHAIR (Date)

CORPORATION COUNSEL

Brown County



305 EAST WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600

David P. Hemery
Corporation Counsel

PHONE: (920) 448-4006
FAX: (920) 448-4003
EMAIL: David.Hemery@co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 06-14-2018
REQUEST TO: County Board
MEETING DATE: 06-20-2018
REQUEST FROM: Dave Hemery, Corp Counsel

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: AN ORDINANCE TO AMEND SECTION 4.66 (VACATION)
BY ADDING SUBSECTION 4.66(6)
TO CHAPTER 4 OF THE BROWN COUNTY CODE OF ORDINANCES

ISSUE/BACKGROUND INFORMATION:

On 06-11-2018, the Executive Committee amended the proposed ordinance by adding the language "not to exceed 200 hours," as follows: (6) In order to promote the hiring and retention of highly qualified and experienced employees that often have significant years of relevant job experience and that often have built up significant vacation allotments with their previous employer, new hires and employees may be granted vacation in addition to the amounts shown in 4.66(1), above, not to exceed 200 hours, if recommended by the Human Resources Director and if approved by the Director of Administration.

ACTION REQUESTED:

Review, approve and forward to County Board.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? \$ _____
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? Yes No
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

June 20, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING RECLASSIFICATION OF A SOCIAL WORKER/CASE
MANAGER POSITION AND DELETION OF A .4 FTE CLINICAL SOCIAL WORKER
POSITION IN THE HEALTH AND HUMAN SERVICES – COMMUNITY
TREATMENT CENTER TABLE OF ORGANIZATION**

WHEREAS, the Brown County Health and Human Services – Community Treatment Center (“Department”) has increased regulatory requirements for 24/7/365 clinical therapy treatment programs in their psychiatric hospital to meet CMS federal and DHS state regulations for client care; and

WHEREAS, the Department has a vacant .4 FTE Clinical Social Worker position that has had considerable turnover and is difficult to fill and a vacant 1.0 FTE Social Worker/Case Manager; and

WHEREAS, the Department has evaluated and determined the needs of the operation and mandatory weekend MSW staffing to require a Master’s degree of social work education for the position on Bay Haven psychiatric hospital; and

WHEREAS, the Department has requested to reclassify the Position of Social Worker/Case Manager to a Clinical Social Worker to align with the current requirements of the facility and its clients; and

WHEREAS, the Department has requested to delete the vacant .4 FTE Clinical Social Worker (weekend position); and

WHEREAS, the Human Resources Department in conjunction with the Department recommends the reclassification of the 1.00 FTE Social Worker/Case Manager in Pay Grade 12 to the 1.00 FTE Clinical Social Worker in Pay Grade 8 of the Classification and Compensation Plan and to delete the .4 FTE Clinical Social Worker (weekend position).

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the reclassification of 1.00 FTE Social Worker/Case Manager position in Pay Grade 12 in the Health and Human Services – Community Treatment Center table of organization to 1.00 FTE Clinical Social Worker position in Pay Grade 8 of the Classification and Compensation Plan and deletion of the .4 FTE Clinical Social Worker (weekend position) is hereby approved.

Budget Impact:

Health and Human Services – Community Treatment Center

Partial Year Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Social Worker/Case Manager PG 12 @\$23.42/hr. (1,958 hours)	(1.00)	Deletion	(\$24,692)	(\$9,044)	(\$33,736)
Clinical Social Worker PG 8 (2,088 hours)	1.00	Addition	\$30,153	\$9,863	\$40,016
Social Worker/Case Manager PG 12 @\$26.85/hr. (780 hours)	(.40)	Deletion	(\$11,277)	(\$1,650)	(\$12,927)
Partial Year Budget Impact					(\$ 6,647)

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Social Worker/Case Manager PG 12 @\$23.42/hr. (1,958 hours)	(1.00)	Deletion	(\$45,856)	(\$16,796)	(\$62,652)
Clinical Social Worker PG 8 (2,088 hours)	1.00	Addition	\$55,999	\$18,317	\$74,316
Social Worker/Case Manager PG 12 @\$26.85/hr. (780 hours)	(.40)	Deletion	(\$20,943)	(\$3,065)	(\$24,008)
Annualized Budget Impact					(\$12,344)

Fiscal Note: This resolution does not require an appropriation from the General Fund.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

KATHRYN ROELLICH

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

DIRECTOR

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: May 21, 2018
REQUEST TO: Human Services and Executive Committee.
MEETING DATE: 05/30/18 and 6/11/18
REQUEST FROM: Erik Pritzl
Director of Health and Human Services

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: RESOLUTION REGARDING A CHANGE IN THE HEALTH AND HUMAN SERVICES DEPARTMENT-COMMUNITY TREATMENT CENTER TABLE OF ORGANIZATION

ISSUE/BACKGROUND INFORMATION:

The Community Treatment Center has evaluated departmental needs after the resignation of a 0.4 FTE (weekend) Clinical Social Worker and determined that deleting that position, while also reclassifying a vacant full-time Social Worker/Case Manager position to a Clinical Social Worker, would better meet and advance the goals of the organization. These changes will allow for the Bay Haven social worker to provide more advanced therapy to the clients treated in the crisis-stabilization CBRF unit and allow for flexibility for coverage assistance to meet the hospital's 24/7/365 clinical therapy treatment program expectations for the organization that require a Master's degree in social work.

ACTION REQUESTED:

- Delete the vacant 0.40 FTE weekend Clinical Social Worker. Delete the vacant 1.0 FTE Social Worker/Case Manager and add a 1.00 Clinical Social Worker.

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? **(\$12,344)**
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? Yes No
 1. If yes, in which account? 630.056.053.067
 2. If no, how will the impact be funded?

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10e

June 20, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING RECLASSIFICATION OF A
MEDICAL TRANSCRIPTIONIST POSITION IN THE HEALTH AND HUMAN
SERVICES – COMMUNITY TREATMENT CENTER
TABLE OF ORGANIZATION**

WHEREAS, the Brown County Health and Human Services – Community Treatment Center (“Department”) currently has a vacant Medical Transcriptionist position (“Position”); and

WHEREAS, the Department has evaluated and determined the needs of the operation have transitioned from transcription to the completion of health information management clerical duties including scanning medical records, analyzing and managing charts and general clerical support; and

WHEREAS, the Department has requested to reclassify the Position to a Health Information Management Clerk to align with the current duties of the position; and

WHEREAS, the Human Resources Department, in conjunction with the Department, recommends the reclassification of the 1.00 FTE Medical Transcriptionist position in Pay Grade 14 to a 1.00 FTE Health Information Management Clerk in Pay Grade 17 of the Classification and Compensation Plan.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors, the reclassification of 1.00 FTE Medical Transcriptionist position in Pay Grade 14 in the Health and Human Services – Community Treatment Center table of organization to 1.00 FTE Health Information Management Clerk position in Pay Grade 17 of the Classification and Compensation Plan is hereby approved.

Budget Impact:

Health and Human Services – Community Treatment Center

Partial Year Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Medical Transcriptionist @ \$18.97/hr PG 14 (2,088 hours)	(1.00)	Deletion	(\$22,851)	(\$9,149)	(\$32,000)
Health Information Management Clerk @ \$16.96/hr PG 17 (2,088 hours)	1.00	Addition	\$20,430	\$8,787	\$29,217
Partial Year Budget Impact (7 months)					(\$ 2,783)

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Medical Transcriptionist @ \$18.97/hr PG 14 (2,088 hours)	(1.00)	Deletion	(\$39,609)	(\$15,859)	(\$55,468)
Health Information Management Clerk @ \$16.96/hr PG 17 (2,088 hours)	1.00	Addition	\$35,412	\$15,231	\$50,643
Annualized Budget Impact					(\$ 4,825)

Fiscal Note: This resolution does not require an appropriation from the General Fund.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources
Approved by Corporation Counsel



305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 05/04/2018
REQUEST TO: Human Services Committee; Executive Committee
MEETING DATE: May 30, 2018; June 11, 2018
REQUEST FROM: Kathryn Roellich
Human Resources Director

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: Resolution Regarding Reorganization of the Health & Human Services-CTC Department Table of Organization

ISSUE/BACKGROUND INFORMATION:

Request to delete vacant Medical Transcriptionist position in the Health & Human Services Department-CTC Division and replace with a Health Information Management (HIM) Clerk, as the need for transcription has decreased, but the need for HIM support for scanning medical records, analyzing and managing charts, and clerical support for health care providers has increased.

ACTION REQUESTED:

Delete vacant 1 FTE Medical Transcriptionist position (Pay Grade 14) in the Health & Human Services Department-CTC Division and add a 1 FTE HIM Clerk (Pay Grade 17).

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? Savings of (\$4,825)
 - b. If part of a bigger project, what is the total amount of the project? NO \$0
 - c. Is it currently budgeted? Yes No
 1. If yes, in which account? 630.056.100.056
 2. If no, how will the impact be funded?

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

June 20, 2018

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING TENTATIVE LEVY FOR SYBLE HOPP SCHOOL
(CHILDREN WITH DISABILITIES EDUCATION BOARD)
BUDGET FOR FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

WHEREAS, local educational agencies are responsible for the provision of educational services and programs to children with disabilities who reside within their school districts, per the Wisconsin Administrative Code Public Instruction Chapter 11, the Wisconsin State Statutes Chapter 115 and per the Federal Individuals with Disabilities Education Act; and

WHEREAS, Brown County established the Children with Disabilities Education Board (“CDEB”) per the Wisconsin State Statutes Chapter 115, Section 817, a special education program to serve as a placement option for participating Brown County school districts’ students with disabilities. The Children with Disabilities Board operates Syble Hopp School and programs in the participating districts; and

WHEREAS, the current budget year for the CDEB expires on June 30, 2018; and

WHEREAS, the CDEB’s budgetary cycle does not align with the County’s calendar year budget cycle; and

WHEREAS, the CDEB receives a levy appropriation annually, and is exempt from levy limits; and

WHEREAS, the Human Services Committee has reviewed and approved the 2018-2019 CDEB budget which begins on July 1, 2018, and recommends its approval and adoption.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that it hereby approves of and adopts the Children with Disabilities Education Board, including Syble Hopp School and district programs, proposed budget for fiscal year July 1, 2018 to June 30, 2019, attached to and incorporated into this Resolution by attachment and reference, and that it hereby authorizes and directs that levy be set aside for said budget in the amount \$3,008,487 (an increase of \$58,805 from the previous budget year), as set forth in the attached Children with Disabilities Education Board Budget, to be effective on July 1, 2018; and

BE IT FURTHER RESOLVED by the Brown County Board of Supervisors that the requested levy amount will be approved of and included within the proposed 2019 Annual County Budget during the annual budget approval process.

Fiscal Note: This resolution does not require an appropriation from the General Fund. This tentatively sets the levy for the Children with Disabilities Board's 2019 budget, which will need final approval by the County Board during the 2019 budget process.

Respectfully submitted,

HUMAN SERVICES COMMITTEE

Approved By:

TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

Authored by: Department of Administration

Approved by: Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISOR	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
BECKER	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

305 E. WALNUT STREET
P.O. BOX 23600
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PHONE (920) 448-4037 FAX (920) 448-4036 WEB: www.co.brown.wi.us

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 5/22/18
REQUEST TO: Human Services
MEETING DATE: 5/30/18
REQUEST FROM: Syble Hopp School/Children with Disabilities Education Board

REQUEST TYPE: New resolution Revision to resolution
 New ordinance Revision to ordinance

TITLE: RESOLUTION APPROVING TENTATIVE LEVY FOR SYBLE HOPP SCHOOL (CHILDREN WITH DISABILITIES EDUCATION BOARD) BUDGET FOR FISCAL YEAR JULY 1, 2018 TO JUNE 30, 2019

ISSUE/BACKGROUND INFORMATION:

Each year, Human Services Committee is presented with Syble Hopp/Children with Disabilities Education Board's proposed budget in May. As all financial proposals should be submitted in Resolution format, this resolution details the levy amount requested by Syble Hopp/Children with Disabilities Education Board, which will be included in the 2019 Brown County Budget and subject to approval by the County Board of Supervisors during the budget process.

ACTION REQUESTED:

To Approve

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

- 1. Is there a fiscal impact? Yes No
 - a. If yes, what is the amount of the impact? \$3,008,487
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? Yes No
 - 1. If yes, in which account? _____
 - 2. If no, how will the impact be funded? Proposed 2019 Budget

COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

SYBLE HOPP 2018-19 BUDGET

<u>Account Description</u>	<u>Fiscal Year Ending 6/30/17 Actual Amount</u>	<u>Fiscal Year Ending 6/30/18 6-Month</u>	<u>Fiscal Year Ending 6/30/18 Estimated Amount</u>	<u>Fiscal Year Ending 6/30/18 Adopted</u>	<u>Fiscal Year Ending 6/30/19 Proposed Budget</u>
Fund: 230 - Syble Hopp School					
Revenues					
Property Taxes	2,802,612	1,474,841	2,949,682	2,949,682	3,008,487
Special Education Aid	1,213,940	415,135	1,378,398	1,340,000	1,417,000
State Food Service Aid	783	-	826	1,000	1,000
General State Aid	1,483,309	-	1,480,000	1,500,000	1,500,000
High Cost Kids	23,635	-	5,500	8,000	6,000
Federal Food Service Aid	25,684	9,224	26,100	29,858	27,380
Value of Commodities	6,957	-	6,200	5,600	6,000
Pupil Lunch Fees	28,188	14,693	31,687	35,000	33,000
Adult Lunch Fees	940	250	572	1,200	1,200
Student Fees	2,458	2,398	2,450	2,500	2,500
Student Fees - SOAR	28,685	20,555	30,833	27,500	31,250
Tuition (Non-Open Enrollment)	279,493	275,611	275,611	275,000	280,900
Medicaid	341,758	47,581	255,000	255,000	270,000
CESA - Transit of Aids	152,050	4,952	33,012	35,560	5,700
District Payments	61,416	-	173,000	175,000	181,000
Districts - EC Dollars	35,399	-	35,060	35,060	35,060
CESA - Reimbursement of Subs	-	-	3,800	-	3,500
Other Rent for Duplex	9,000	4,500	9,000	9,000	9,000
Interest on Investments	28,148	21,235	34,000	23,000	32,000
Miscellaneous	55,378	174	900	28,900	21,000
REVENUES TOTAL	6,579,833	2,291,149	6,731,631	6,736,860	6,871,977
Expenditures					
Salary: Teachers & Subs	1,857,849	629,739	1,870,638	1,861,441	1,868,954
Salary: Therapists	699,024	278,235	809,746	811,996	785,754
Salary: Administration	362,571	139,187	385,463	383,310	405,806
Salary: Aides	710,588	280,303	756,364	778,879	793,842
Salary: Clerical	43,076	64,205	40,989	45,793	39,852
Salary: Custodial and Kitchen	42,894	30,433	63,411	59,778	82,514
Casual Payout	-	-	21,700	23,860	23,984
Ret.-Employers Share	231,448	89,125	248,217	254,270	252,903
FICA - Employers Share	271,438	104,195	284,772	303,324	296,259
Worker's Compensation	15,743	11,356	23,525	24,338	24,615
Unemployment Compensation	7,656	2,658	5,848	9,913	10,014
Life Insurance	4,538	1,693	7,384	3,893	3,880
Health Insurance	704,147	243,052	801,679	864,875	875,029
VEBA Payout and Retiree Insurance	76,961	4,639	5,000	35,000	35,000
Dental Insurance	71,332	24,743	74,452	77,421	78,813
LTD Insurance	15,721	10,338	21,343	21,862	22,312
STD Insurance	27,802	16,918	34,493	35,136	35,820
Board of Education	60	135	-	480	840
Bus Aide License/Other Emp Benft	-	-	135	300	300
Purchased Personal Service	75,063	31,019	66,400	61,620	64,960
Audit	5,800	3,250	5,900	5,900	6,000
Assemblies	-	-	-	350	-
Inservice	5,889	-	10,107	11,223	8,430
Attorney Fees	1,590	-	2,000	5,000	2,000
Student Transition	2,606	-	3,000	3,500	3,000
Swimming Program	650	-	700	700	700
Copier Agreement	3,185	3,115	5,339	4,400	6,200
Operational Services	24,903	29,637	36,050	27,551	47,555

SYBLE HOPP 2018-19 BUDGET

Account Description	Fiscal Year Ending 6/30/17 Actual Amount	Fiscal Year Ending 6/30/18 6-Month	Fiscal Year Ending 6/30/18 Estimated Amount	Fiscal Year Ending 6/30/18 Adopted	Fiscal Year Ending 6/30/19 Proposed Budget
Maintenance Services	20,323	5,062	14,984	10,750	15,550
Postage	1,351	829	2,440	2,500	1,900
Printing	2,764	2,246	4,099	3,300	3,300
Telephone	3,115	1,519	3,038	3,100	2,800
Property Assessment	2,981	3,420	3,420	3,000	3,500
Payment to State	3,712	1,135	2,100	2,000	2,200
General Supplies	23,979	29,133	41,040	31,290	39,700
Workbooks	828	62	1,250	1,425	1,050
Computer Software Supplies	5,318	-	2,600	3,700	100
Food	7,907	550	8,000	7,720	8,120
Medical Supplies	54	-	450	600	500
Paper	1,735	505	2,200	2,300	2,100
Periodicals	140	51	51	75	75
Programmed Computer Software	7,800	11,300	19,450	21,000	13,195
Other Non-Capital Equipment	1,270	3,577	7,400	12,475	37,922
Pupil Travel	582,840	259,970	632,205	632,625	738,911
Gas for Heat	15,050	5,238	18,519	23,000	20,000
Electricity (Non Heat)	58,677	29,957	59,096	59,000	61,000
Water	5,716	2,804	4,808	6,400	6,200
Sewerage	5,897	2,915	4,997	5,800	6,400
CESA & Districts	182,132	29,576	30,587	41,270	31,869
Duplex for Independent Living	2,605	1,342	3,420	3,190	3,224
Transit of State Aids	63,609	17,794	59,312	70,500	66,000
Dues and Fees	1,731	2,485	3,273	2,900	4,535
Equip. Purchase/Addition	53,303	17,649	26,149	55,000	27,025
Employee Travel	5,733	1,984	4,831	3,575	5,865
Travel-Special Olympics	-	-	-	200	200
Vehicle Registration/Transit Tokens	2,957	1,981	3,761	4,300	3,800
Fuel-School Owned Vehicles	2,820	1,356	3,233	5,500	3,500
Travel-Board of Ed.	-	-	-	375	375
BC Indirect Costs	43,145	22,276	44,556	44,238	38,464
BC Technology Chargeback	19,517	4,582	24,786	23,000	36,648
BC Insurance Chargeback	25,384	13,556	30,451	33,789	35,104
EXPENSES TOTAL	6,416,927	2,472,829	6,651,161	6,836,010	6,996,468
REVENUE GRAND TOTALS:	6,579,833	2,291,149	6,731,631	6,736,860	6,871,977
EXPENSE GRAND TOTALS:	6,416,927	2,472,829	6,651,161	6,836,010	6,996,468
NET GRAND TOTALS:	162,906	(181,680)	80,470	(99,150)	(124,491)

**Salary Summary
Syble Hopp School**

Position	FTE	Base	Cost
Teachers, Therapists, Aides and Subs	85.55	3,384,384	3,384,384
Administrative and Office Staff	4.15	310,353	310,353
Administrator	1.00	126,389	126,389
Maintenance and Cook	2.70	80,897	80,897
	93.40	3,902,023	3,902,023
		Salary Adjustment	74,699
		Casual Payout	23,984
		Regular Earnings	4,000,706
		Fringe Benefits	1,634,645
		2019 Total Compensation	5,635,351

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2018 - May 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	TREAS VILLAGE OF HOWARD	9995	05/15/2018	\$20,600.00	2018 EB-32 ANNUAL NOTE PAYMENT
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1703	05/09/2018	\$13,994.03 \$34,594.03	SIR IMPREST REPLENISHMENT
Administration,Accounting	MINNESOTA LIFE INSURANCE	201805-1	05/16/2018	\$29,741.19	MINNESOTA LIFE INSURANCE CO.-1
Administration,Accounting.	WI DEPT OF REVENUE	5/1 - 5/15/2018	05/17/2018	\$132,962.48	STATE TAX - State Withholding Tax*
Administration,Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180519	05/23/2018	\$54,871.77	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration,Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7180519	05/23/2018	\$32,289.96	457(b) - 457(b) Nationwide*
Administration,Accounting.	CAPITAL CREDIT UNION	7180519	05/23/2018	\$83,345.13	BC EMP CU - Capital Credit Union-ALL*
Administration,Accounting.	WI SCTF	7180519	05/23/2018	\$5,997.56	CHILD SUPPORT\$ - Child Support \$*
Administration,Accounting.	INTERNAL REVENUE SERVICE	7180519	05/24/2018	\$686,112.95	FED TAX - Federal Withholding Tax*
Administration,Accounting.	WI DEPT OF REVENUE	4/16 - 4/30/18	05/03/2018	\$137,421.78	STATE TAX - State Withholding Tax
Administration,Accounting.	CAPITAL CREDIT UNION	7180505	05/09/2018	\$84,006.13	BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration,Accounting.	WI SCTF	7180505	05/09/2018	\$5,950.94	CHILD SUPPORT\$ - Child Support \$*
Administration,Accounting.	CAPITAL CREDIT UNION	7180505-2	05/09/2018	\$6,930.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
Administration,Accounting.	INTERNAL REVENUE SERVICE	7180505 & Manual	05/10/2018	\$678,917.19	FED TAX - Federal Withholding Tax*
Administration,Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7180505	05/09/2018	\$55,121.77	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration,Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	7180505	05/09/2018	\$32,665.96	457(b) - 457(b) Nationwide
Administration,Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	May 2018	05/14/2018	\$842,789.10	WISCONSIN EMPLOYEE TRUST FUNDS
				\$2,869,123.91	
Administration,Technology Services	CDW GOVERNMENT LLC	MQL2784	05/07/2018	\$6,445.00	TS Cisco Hardware
Administration,Technology	MODERN BUSINESS MACHINES	IN267818	02/20/2018	\$9,504.00	TS Computer Hardware VersaLink
Administration,Technology	MULTIMEDIA COMMUNICATIONS &	2856	05/01/2018	\$3,075.68	TS BCCAN GBAPSD Edison MS Project
Administration,Technology	MULTIMEDIA COMMUNICATIONS &	2855	05/01/2018	\$1,118.88	TS BCCAN GBAPSD Sullivan Project
Administration,Technology	MULTIMEDIA COMMUNICATIONS &	2858	05/01/2018	\$2,980.73	TS BCCAN GBAPSD Preble HS Project
Administration,Technology	CDW GOVERNMENT LLC	MPG2895	05/01/2018	\$32,780.00	TS Cisco Hardware

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2018 - May 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration. Technology	CDW GOVERNMENT LLC	MPB7971	05/01/2018	\$26,418.96	TS Adobe Software
Administration. Technology	EKAHAU INC	IN34303	03/02/2018	\$5,725.65	TS Ekahau Site Survey
Administration. Technology	SERVSUPPLY.COM INC	3247393	04/06/2018	\$29,977.20	TS Cisco
Administration. Technology	CDW GOVERNMENT LLC	MJR2490	04/11/2018	\$2,917.98	TS Computer Hardware
Administration. Technology	AT&T	1466421400/0418	04/05/2018	\$4,227.68	TS Channels
Administration. Technology	AT&T	1416421400/0418	04/05/2018	\$1,958.30	TS Transport
Administration. Technology	CDW GOVERNMENT LLC	MHMT052	04/05/2018	\$6,789.69	TS LED Display and parts
Administration. Technology	CDW GOVERNMENT LLC	MJT1052	04/11/2018	\$5,814.00	TS Cisco Digital Distribution
Administration. Technology	CC&N INC	SRVCE00000249	04/12/2018	\$3,008.40	TS Jail Materials Strand Fiber Cable
Administration. Technology	CC&N INC	SRVCE00000243	04/12/2018	\$656.50	TS Jail Materials Strand Add 3x
Administration. Technology	CC&N INC	SRVCE00000238	04/12/2018	\$209.80	TS Sophie Beaumont Add 3x
Administration. Technology	CC&N INC	SRVCE00000235	04/12/2018	\$303.41	TS Northern Bldg Relocate
Administration. Technology	CAMERA CORNER	0493159-IN	04/12/2018	\$303.41	TS Jail CPE Camera Load Dock
Administration. Technology	CDW GOVERNMENT LLC	MKZ1933	04/16/2018	\$77,755.00	TS Computer Hardware Storage Expansion
Administration. Technology	CDW GOVERNMENT LLC	MKQB424	04/17/2018	\$1,872.00	TS Cisco Firepower
Administration. Technology	KRONOS INC	11304581	04/16/2018	\$12,348.00	TS Cisco Firepower Hardware
				\$9,197.99	TS Kronos Telestaff Annual Maint 7/5/18 - 7/4/19
				\$245,084.85	
Airport					
Airport	E-Z GLIDE GARAGE DOORS INC	156437-IN	05/21/2018	\$2,830.00	EAST END EXIT LANE GATE ARM
Airport	E-Z GLIDE GARAGE DOORS INC	156438-IN	05/21/2018	\$2,830.00	GATE ARM FOR FAA LOT
Airport	GRAYBAR	9303675036	04/24/2018	\$8,846.00	PARKING LOT POLES LIGHTS & BANNER ARMS
Airport	MEAD & HUNT INC	278219	04/17/2018	\$6,387.50	LEAKAGE STUDY
Airport	MEAD & HUNT INC	278174	04/16/2018	\$995.00	MARCH 2018 GRB AIR SVC CONSULTING
Airport	PRO-TEC FIRE SERVICES LTD	4753	04/30/2018	\$71,307.69	APR 2018 ARFF SERVICE
Airport	GARROW OIL CORP	762191	04/23/2018	\$19,654.09	DIESEL & GAS FOR SRE SHOP
Airport	WISCONSIN PUBLIC SERVICE	2381729473 0 APR	04/25/2018	\$2,085.12	ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	2381011701 0 APR	04/24/2018	\$28,002.76	ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134 156	04/24/2018	\$5,601.70	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134 150	04/24/2018	\$194.28	ARFF PUMP LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 152	04/24/2018	\$29.94	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 158	04/24/2018	\$29.94	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 151	04/24/2018	\$39.45	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 157	04/24/2018	\$42.90	ADAM DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 149	04/24/2018	\$58.60	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832 091	04/24/2018	\$29.94	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 163	04/24/2018	\$188.65	SOUT T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 231	04/24/2018	\$29.94	HANGAR E1 ELEC

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2018 - May 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	WISCONSIN PUBLIC SERVICE	427168134 160	04/24/2018	\$3,250.35	SRE BUILDING ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134 152	04/26/2018	\$0.94	HANGAR E9 ELEC
Airport	KHROME LLC	2837-0	04/27/2018	\$512.50	DIGITAL ADS DESIGN & PRODUCTION
Airport	KHROME LLC	2927-3	05/01/2018	\$8,994.64	MEDIA SPACE
Airport	LEONARD & FINCO	18625	04/30/2018	\$2,480.31	APR 2018 PUBLIC RELATIONS
Airport	PACKER CITY INTERNATIONAL	X101086333.01	05/03/2018	\$191.52	RESCUE 2 FILTERS AND VALVE KIT
Airport	M-B COMPANIES INC OF WI	227348	04/27/2018	\$19,987.50	BROOM BRISTLE REFILLS
Airport	STANDARD PARKING	03858 APR 18	05/10/2018	\$50,499.29	APR 2018 PARKING LOT MANAGEMENT
				\$237,100.55	
Brown County					
Brown County	CDW GOVERNMENT LLC	MPF2759	05/01/2018	\$1,164.48	BC TS Gov Adobe Software
Brown County	JP Morgan Chase Bank PCard Only	2018-00000504	04/26/2018	\$341,920.71	PCard 3/27/18 to 4/26/18 Statement
Brown County	UNITED MAILING SERVICE INC	157610	04/11/2018	\$19,067.48	Mar BC Mail Service
Brown County	UNITED MAILING SERVICE INC	157831	05/04/2018	\$20,704.58	April BC Mail Service
Brown County	WI DEPT OF REVENUE	APRIL18SALESTX	05/16/2018	\$26,721.71	APRIL 2018 SALES TAX
				\$409,478.96	
Child Support					
Child Support	FORWARD SERVICE CORPORATION	41980318	04/12/2018	\$5,814.31	MARCH SPSPK GRANT FUNDING
				\$5,814.31	
Circuit Courts.Probate					
Circuit Courts.Probate	BALES MD, MARSHALL	2936	05/10/2018	\$650.00	DR EXAM 16ME983
Circuit Courts.Probate	BALES MD, MARSHALL	2852B	04/09/2018	\$150.00	DR EXAM 18ME239
Circuit Courts.Probate	BALES MD, MARSHALL	2869	05/06/2018	\$650.00	DR EXAM 06ME914
Circuit Courts.Probate	BALES MD, MARSHALL	2869B	05/10/2018	\$150.00	DR EXAM 06ME914
Circuit Courts.Probate	BALES MD, MARSHALL	2894	05/06/2018	\$650.00	DR EXAM 68ME12379B
Circuit Courts.Probate	BALES MD, MARSHALL	2916	04/30/2018	\$650.00	DR EXAM 18ME297
Circuit Courts.Probate	BALES MD, MARSHALL	2922	05/06/2018	\$500.00	DR EXAM 13ME786
				\$3,400.00	
Clerk of Courts					
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	17TP20	04/23/2018	\$1,000.00	GAL 17TP20
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	17PA403PJ	04/23/2018	\$238.00	COC GAL 17PA403PJ
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	16FA1552	04/23/2018	\$2,527.65	COC GAL 16FA1552
Clerk of Courts	WANEZEK, JAEKELS, DAUL & BABCOCK	17FA1337	04/23/2018	\$1,400.00	COC GAL 17FA1337
Clerk of Courts	GRACYALNY, SUE	April 2018	05/01/2018	\$5,133.99	Family Court Mediation April 2018
				\$10,299.64	
Community Programs					
Community Programs	CATHOLIC CHARITIES OF THE	June 2018	05/22/2018	\$12,283.83	HS - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 CC1	05/22/2018	\$17,087.17	HS - Crisis Ctr 1 - 1/12th contract

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Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 CC2	05/22/2018	\$54,166.67	HS - Crisis Ctr 2 - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 HFLevy	05/22/2018	\$22,342.00	HS - Healthy Families levy - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 HF s/s	05/22/2018	\$1,387.92	HS - Healthy Families safe/stable grant - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 CAC	05/22/2018	\$8,333.33	HS - Children's Advocacy Ctr - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 FFLevy	05/22/2018	\$2,884.42	HS - Families First - levy -1/12th contract
Community Programs	GOLDEN HOUSE INC	June 2018 CWS	05/22/2018	\$4,840.50	HS - Child Welfare Svcs - 1/12th contract
Community Programs	GOLDEN HOUSE INC	June2018 EAbuse	05/22/2018	\$416.67	HS - Elder Abuse - 1/12th contract
Community Programs	INNOVATIVE SERVICES INC	June 2018	05/22/2018	\$66,600.00	HS - diversion - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 SAC	05/22/2018	\$1,916.67	HS - Sexual Assault Ctr - Counseling - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 FF s/s	05/22/2018	\$4,163.75	HS - Families First-Safe/Stable grant -1/12th contacts
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 CNSL	05/22/2018	\$1,761.00	HS - Families First- Counseling Add'l levy- 1/12th
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June2018 prevent	05/22/2018	\$2,584.08	HS - AODA prevention - 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June2018 MobCris	05/22/2018	\$16,666.67	HS - Mobile Crisis 1/12th contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	June 2018 DayRep	05/22/2018	\$29,735.33	HS - Day Report Ctr - 1/12th contract
Community Programs	NETSMART TECHNOLOGIES INC	4/10/18 PO 1082	04/10/2018	\$19,700.00	HS - Avatar software maintenance expenses
Community Programs	NETSMART TECHNOLOGIES INC			\$266,870.01	
Community Programs	Community Programs.Child Alternate Care ASPIRO INC	Feb'18 BT3RecDif	05/02/2018	\$5,140.65	HS - Feb 2018 BT3 Monthly Reconciliation Differential Payment
Community Programs	CURATIVE CONNECTIONS INC	TE1055 4/18	04/30/2018	\$5,243.98	HS - April 2018 JJ Launch Program
Community Programs	ASPIRO INC	70334	04/30/2018	\$4,239.92	HS - April 2018 meetings, mileage and mentoring
Community Programs	Community Treatment Center			\$14,624.55	
Community Programs	BALES MD, MARSHALL	April 2018	04/30/2018	\$5,800.00	CTC - April 2018 services
Community Programs	KOTI R MANNEM MD SC	April 2018 OP	04/30/2018	\$8,700.00	CTC - April 2018 outpatient
Community Programs	JOHN T WARREN MD LLC	April 2018	04/30/2018	\$25,371.78	CTC - April 2018 services
Community Programs	WI DEPT OF HEALTH SERVICES	Lic2405/171-5/18	05/01/2018	\$10,710.00	CTC - May 2018 bed license
Community Programs	REINHART INSTITUTIONAL FOODS	441541 CTC	05/03/2018	\$2,732.26	CTC - dietary food 5/3/18
Community Programs	REINHART INSTITUTIONAL FOODS	447320 CTC	05/05/2018	\$102.48	CTC - dietary supplements 5/5/18
Community Programs	REINHART INSTITUTIONAL FOODS	445412 CTC	05/07/2018	\$2,813.91	CTC - dietary food 5/7/18

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Community Treatment	REINHART INSTITUTIONAL FOODS	432589 CTC	04/18/2018	\$269.00	CTC - dietary supplements 4/18/18
Community Treatment	REINHART INSTITUTIONAL FOODS	434447 CTC	04/19/2018	\$59.80	CTC - dietary supplies 4/19/18
Community Treatment	REINHART INSTITUTIONAL FOODS	440715 CTC	04/27/2018	\$44.67	CTC - dietary supplements 4/27/18
Community Treatment	REINHART INSTITUTIONAL FOODS	441540 CTC	04/28/2018	\$51.60	CTC - dietary supplements 4/28/18
Community Treatment	NETSMART TECHNOLOGIES INC	4/10/18 PO 1081	04/10/2018	\$19,700.00	CTC - Avatar software maintenance expenses
Community Treatment	REINHART INSTITUTIONAL FOODS	430872 CTC	04/17/2018	\$1,626.42	CTC - dietary food 4/17/18
Community Treatment	REINHART INSTITUTIONAL FOODS	437863 CTC	04/26/2018	\$3,312.43	CTC - dietary food 4/26/18
Community Treatment	REINHART INSTITUTIONAL FOODS	439714 CTC	04/30/2018	\$2,087.36	CTC- dietary food 4/30/18
Community Treatment	REINHART INSTITUTIONAL FOODS	428939 CTC	04/12/2018	\$3,557.28	CTC - dietary food 4/12/18
Community Treatment	GREENFIELD REHABILITATION AGENCY	931355	04/30/2018	\$5,739.09	CTC - April 2018 services
Community Treatment	Community Treatment Center.Hospital			\$92,678.08	
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 4/18 NPC	04/30/2018	\$4,627.79	CTC - April 2018 drug related services at Nicolet Phych
Community Treatment	Community Treatment Center.Nursing Home			\$4,627.79	
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 4/18 BSV	04/30/2018	\$554.26	CTC - April 2018 drug related services at BayShore Village
Corporation Counsel	WCKERT GARY A SC	12W27 4/26/18	04/26/2018	\$554.26	
County Executive	GREEN BAY AREA CHAMBER OF COMMI	168012	02/08/2018	\$9,218.75	April Airport Matters
County Executive				\$9,218.75	
District Attorney	CC&N INC	SERVICE239	04/12/2018	\$334.16	DA 49" MONITOR
District Attorney	WI DEPT OF ADMINISTRATION	475-331	04/18/2018	\$20,541.41	DA - VAWA GRANT
Facility and Park Management.Facility Management	MILLIKEN AND COMPANY	13397459	05/04/2018	\$20,875.57	JAIL - CARPET FOR BRAVO & MASTER CONTR
Facility and Park	SOMERVILLE ASSOCIATES INC	34796	05/11/2018	\$10,993.78	ARENA - ROOF REPAIRS
Facility and Park	Facility Management.Facility Management	2032	04/15/2018	\$5,851.25	COURTHOUSE - SNOW REMOVALAPRIL
Facility and Park	AAA PLUS CONSTRUCTION LLC	496	04/24/2018	\$16,845.03	COURTHOUSE - PLASTER REPAIRS

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Facility and Park	ALL-TIMATE CONSTRUCTION INC	18142	04/13/2018	\$624.00	WORK RELEASE - INSTALL TOILET PARTITIONS
Facility and Park	ALL-TIMATE CONSTRUCTION INC	18143	04/13/2018	\$18,892.00	CHILD SUPPORT - CONSTRUCT 2 ROOMS
Facility and Park	CC&N INC	SRVCE00000244	04/12/2018	\$1,419.54	HEALTH DEPT - MIGRATE COSTS
Facility and Park	CC&N INC	SRVCE00000246	04/12/2018	\$558.09	HEALTH DEPT - MIGRATE COSTS
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 418	04/27/2018	\$6,253.50	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 418	04/27/2018	\$295.60	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 418	04/27/2018	\$727.25	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 418	04/27/2018	\$503.54	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 418	04/27/2018	\$550.90	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 418	04/27/2018	\$869.86	3150 GERSHWN DR - UTILITIES
Facility and Park	UNIVERSITY OF WISCONSIN SYSTEM	18/19 BRCO LEASE	05/04/2018	\$19,515.00	COURTHOUSE - LEASE AGREEMENT
				\$63,496.48	
Facility and Park Management.Park	ASSORTED COATINGS LLC	2010	02/28/2018	\$4,975.00	BAY SHORE SHELTER FLOOR REPAIRS
Facility and Park	ASSORTED COATINGS LLC	2011	02/28/2018	\$2,860.00	BAY SHORE RESTROOM FLOOR REPAIRS
Facility and Park	WISCONSIN PUBLIC SERVICE	2382440489-000000	04/26/2018	\$6,557.48	PARK DEPARTMENT UTILITY CHARGES
				\$14,392.48	
Golf Course	WISCONSIN PUBLIC SERVICE	2381010489-000000	04/24/2018	\$2,900.46	golf utilities
				\$2,900.46	
Health	WISCONSIN PUBLIC SERVICE	2381010786-000000	04/24/2018	\$1,305.28	HLTH-APRIL 2018 UTILITIES
Health	TRANSFORMATION HOUSE HOLDING LL	RENT-JUNE 2018	05/01/2018	\$6,000.00	HLTH-MONTHLY RENT
				\$7,305.28	
Highway	DECKER SUPPLY COMPANY INC	900474	04/19/2018	\$10,030.20	SIGNS
Highway	FLINT HILLS RESOURCES LP	21209139-0	05/07/2018	\$20,606.52	A/C OIL
Highway	PACKER CITY INTERNATIONAL	X101084709:01	04/02/2018	\$131.30	CORE CHARGE BACK
Highway	PACKER CITY INTERNATIONAL	X101084993:01	04/06/2018	(\$602.39)	VERT TAILPIPE SUPPORT RETD
Highway	PACKER CITY INTERNATIONAL	X101085522:01	04/18/2018	\$247.16	SHIELD & HEAT EXCHANGER CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101085855:01	04/24/2018	(\$104.00)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101085858:01	04/24/2018	(\$617.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101085859:01	04/24/2018	(\$949.90)	CORE ALLOWANCE

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Highway	PACKER CITY INTERNATIONAL	X101085522:03	05/02/2018	\$91.72	EXH PIPE SHIELD CLAMPS
Highway	PACKER CITY INTERNATIONAL	R101024497:02	05/03/2018	(\$523.39)	EMISSIONS WARRANTY - SENSOR
Highway	PACKER CITY INTERNATIONAL	X101086140:01	05/03/2018	\$420.02	FRT FENDER GUARDS
Highway	PACKER CITY INTERNATIONAL	X101086195:01	05/03/2018	\$196.38	CURVED ELBOW STACKS
Highway	PACKER CITY INTERNATIONAL	X101086284:01	05/03/2018	\$1,982.07	ECA INLINE KIT
Highway	PACKER CITY INTERNATIONAL	X101086337:01	05/03/2018	\$276.17	VALVE W/CON KIT
Highway	PACKER CITY INTERNATIONAL	X101086508:01	05/08/2018	\$307.50	O RELEASE VALVES
Highway	RELYCO INC	PAYMENT #1	05/03/2018	\$17,834.06	PROJECT COSTS - ZZ15
Highway	RENT-A-FLASH OF WISCONSIN INC	61414	04/20/2018	\$16,165.20	SIGNS
Highway	UTILITY SALES & SERVICE INC	0065201-IN	05/08/2018	\$80,197.00	AERIAL, BODY, ACCESSORIES
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 29	04/27/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 31	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 33	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 37	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 42	04/27/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 47	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 48	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 49	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 68	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 69	04/30/2018	\$1,000.00	APPRAISAL - ZZ18
Highway	SRF CONSULTING GROUP INC	11406-00-1	04/30/2018	\$8,068.08	PROFESSIONAL SERV - HSP1
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 53	05/07/2018	\$1,000.00	APPRAISAL
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 54	05/07/2018	\$1,000.00	APPRAISAL
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 61	05/07/2018	\$1,000.00	APPRAISAL
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 62	05/07/2018	\$1,000.00	APPRAISAL
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 72	05/07/2018	\$1,000.00	APPRAISAL
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 36	05/08/2018	\$1,000.00	APPRAISAL
Highway	WI DEPT OF TRANSPORTATION	395-0000083521	05/02/2018	\$1,032.13	PROJECT COSTS - BRIDGE FUND
Highway	CORRE INC	4432	01/31/2018	\$9,548.21	PROFESSIONAL SERV - T27, Z28
Highway	CORRE INC	4572	03/31/2018	\$6,672.61	PROFESSIONAL SERV - T27, Z28
Highway	UNKNOWN OWNER PARCEL 5	PARCEL 5	05/04/2018	\$32,900.00	RIGHT OF WAY - ZZ12
Highway	BROOKS TRACTOR COMPANY INC	D63010	04/30/2018	\$255.50	SF ROLLERS
Highway	DECKER SUPPLY COMPANY INC	900577	04/27/2018	\$44,000.00	NEW ATTENUATORS
Highway	ENNIS PAINT INC	347239	04/25/2018	\$20,812.00	WHITE PAINT
Highway	ENNIS PAINT INC	347240	04/25/2018	\$23,080.75	YELLOW PAINT
Highway	GREEN BAY WATER UTILITY	6084	04/25/2018	\$516.09	FIRE HYDRANT REPAIRS
Highway	OMNI ASSOCIATES INC	M1461A16-6	04/10/2018	\$7,056.94	PROFESSIONAL SERV - STORMWATER
Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 44	04/25/2018	\$1,000.00	APPRAISAL

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Highway	VOGELS BUCKMAN APPRAISAL GROUP	PARCEL 46	04/25/2018	\$1,000.00	APPRAISALS
Highway	E H WOLF & SONS INC	167680	04/02/2018	\$2,804.90	OIL, EXHAUST FLUID, FLOOR DRY, BARREL DEPOSIT
Highway	E H WOLF & SONS INC	168647	04/12/2018	\$1,087.79	BULK OIL
Highway	E H WOLF & SONS INC	169326	04/19/2018	\$1,207.80	BULK OIL, BARREL REFUND
Highway	BROOKS TRACTOR COMPANY INC	D62849	04/23/2018	\$41.23	STEERING COLUMN
Highway	BIEWER LUMBER LLC	78400419001	04/12/2018	\$10,771.20	SIGN POSTS
Highway	COUNTRY VISIONS COOPERATIVE	ZD2275	04/16/2018	\$17,814.36	DIESEL FUEL
Highway	COUNTRY VISIONS COOPERATIVE	ZD2276	04/16/2018	\$17,839.82	DIESEL FUEL
Highway	JOHN'S REFRIGERATION INC	0126684-IN	04/19/2018	\$16,551.00	COOLER INSTALLED
Highway	PACKER CITY INTERNATIONAL	X101085496:01	04/17/2018	\$121.10	EXH PIPE GASKETS, CLAMPS
Highway	CAMERA CORNER	0762293-IN	04/13/2018	\$466.89	MOTOROLA SCANNER REPAIRS
Highway	DECKER SUPPLY COMPANY INC	900414	04/13/2018	\$9,182.00	ORANGE BARRELS
Highway	SHARKEY, RICHARD C & MARY ANN	PARCEL 71	04/23/2018	\$6,700.00	RIGHT OF WAY - ZZ18
Highway	FABCO EQUIPMENT INC	C 143280	04/16/2018	\$698.18	BOLTS
Highway	HAUSER GREGORY, HAUSER NIKKI	PARCEL 17	04/17/2018	\$5,950.00	RIGHT OF WAY - ZZ12
Highway	PACKER CITY INTERNATIONAL	X101085074:01	04/11/2018	\$335.40	PUMP, GASKET
Highway	PACKER CITY INTERNATIONAL	X101085082:01	04/11/2018	\$136.70	ELBOW PIPE, ORINGS
Highway	PACKER CITY INTERNATIONAL	X101085263:01	04/12/2018	\$85.31	NUT OUTER CAPS
Highway	PACKER CITY INTERNATIONAL	X101085193:01	04/13/2018	\$2,672.88	BRAKE SHOE KITS, FRT WHEEL DRUMS
Highway	PACKER CITY INTERNATIONAL	X103057970:01	04/15/2018	\$523.39	NITROGEN OXIDE SENSOR
Highway	PACKER CITY INTERNATIONAL	X101085259:01	04/16/2018	\$948.57	TURBO PIPE, GASKETS, CLAMP
Highway	PACKER CITY INTERNATIONAL	X101085263:02	04/16/2018	\$4.49	NUT OUTER CAP
Highway	PACKER CITY INTERNATIONAL	X101085287:01	04/16/2018	\$201.30	HEAT EXCHANGER CLAMPS
Highway	PACKER CITY INTERNATIONAL	X101085296:01	04/16/2018	\$103.30	PRESSURE VALVE KITS
Highway	PACKER CITY INTERNATIONAL	X101085385:01	04/16/2018	\$213.27	SPEED SENSOR KIT
Highway	PACKER CITY INTERNATIONAL	X101085397:01	04/16/2018	\$4,285.78	TURBO CHARGER
Highway	PACKER CITY INTERNATIONAL	X101085398:01	04/16/2018	\$77.45	ARM W/S REGULATOR
Highway	PACKER CITY INTERNATIONAL	X101085399:01	04/16/2018	\$125.26	SPEED SENSOR KIT
Highway	PACKER CITY INTERNATIONAL	X101085401:01	04/16/2018	\$1,051.63	NITROGEN OXIDE SENSORS
Highway	PACKER CITY INTERNATIONAL	X101085445:01	04/17/2018	\$635.07	ELECT POD DRIVE CONTROS
Highway	PACKER CITY INTERNATIONAL	X101085453:01	04/17/2018	\$107.41	AIR SUSPENSION KIT - 70581
Highway	PACKER CITY INTERNATIONAL	X101085461:01	04/17/2018	\$329.78	ELECT MODULE WIPER
Highway	HURCKMAN MECHANICAL INDUSTRIAL	W26153	04/11/2018	\$8,474.00	HVAC EQUIPMENT INSTALLED
Highway	SUNBELT RENTALS INC	77126881-0001	04/06/2018	\$3,787.26	MANLIFT RENTAL
Highway	SUNBELT RENTALS INC	75369257-0004	04/12/2018	\$2,316.36	MANLIFT RENTAL
Highway	CAMERA CORNER	0493206-IN	04/12/2018	\$885.99	EXT CAMERA
Highway	GARROW OIL CORP	762658	04/26/2018	\$18,218.43	DIESEL FUEL
Highway	INSIGHT FS LOC 700	700000713	04/16/2018	\$18,899.25	DIESEL FUEL

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Highway	INSIGHT FS LOC 700	700000714	04/16/2018	\$18,395.27	DIESEL FUEL
Highway	OVERHEAD MATERIAL HANDLING INC	S5795	04/25/2018	\$20,438.00	REPAIR OVERHEAD CRANE
Highway	PACKER CITY INTERNATIONAL	X101085445:02	04/19/2018	\$675.07	ELECT POD DRIVE CONTROLS
Highway	PACKER CITY INTERNATIONAL	X101085461:02	04/19/2018	\$2,368.46	ELECT WIPER MODULES
Highway	PACKER CITY INTERNATIONAL	X101085476:01	04/19/2018	\$1,952.07	ECA INLINE KITS
Highway	PACKER CITY INTERNATIONAL	X101085496:02	04/19/2018	\$1,134.52	TURBO PIPES
Highway	PACKER CITY INTERNATIONAL	X101085522:02	04/19/2018	\$1,147.15	CLAMPS, GUARDS, SUPPORTS
Highway	PACKER CITY INTERNATIONAL	X101085537:01	04/19/2018	\$395.64	FRT FENDER EXTENSIONS
Highway	PACKER CITY INTERNATIONAL	X101085574:01	04/19/2018	\$545.98	METER UNIT VALVE ASSYS
Highway	PACKER CITY INTERNATIONAL	X101085587:01	04/19/2018	\$147.18	TURN SIGNALS
Highway	PACKER CITY INTERNATIONAL	X101085611:01	04/23/2018	\$193.22	FITTING & TUBING ASSYS
Highway	PACKER CITY INTERNATIONAL	X101084589:02	04/24/2018	\$48.60	SPLASH SHIELD RETAINER BODY
Highway	PACKER CITY INTERNATIONAL	X101085850:01	04/24/2018	\$66.04	MICRO SPDT RELAYS
Highway	POTTERS INDUSTRIES INC	91151810	04/13/2018	\$12,320.00	SAFETY MARKING BEADS
Highway	VIKING GIVES MIDWEST INC	81935	04/28/2018	\$120,378.90	NEW TOW PLOWS
Highway	VIKING GIVES MIDWEST INC	81936	04/28/2018	\$120,378.90	NEW TOW PLOWS
Highway	LEMERY, JEFFREY & SUSAN	PARCEL 6	05/04/2018	\$49,000.00	RIGHT OF WAY - ZZ12
Highway	PACKER CITY INTERNATIONAL	R101024846:01	05/08/2018	\$90.00	DOC CLEANING
Highway	PACKER CITY INTERNATIONAL	X101086588:01	05/08/2018	\$2,546.36	TEMP SENSORS, FILTER MODULE
Highway	WI DEPT OF TRANSPORTATION	395-0000083522	05/02/2018	\$1,069.13	PROJECT COSTS - D19
Highway	WI DEPT OF TRANSPORTATION	395-0000083536	05/02/2018	\$13,705.30	PROJECT COSTS - EA9
Highway	WI DEPT OF TRANSPORTATION	395-0000083661	05/02/2018	\$2,680.29	PROJECT COSTS - V20
Highway	WI DEPT OF TRANSPORTATION	395-0000083683	05/02/2018	\$1,190.74	PROJECT COSTS - TW OF MORRISON
Highway	WI DEPT OF TRANSPORTATION	395-0000083754	05/02/2018	\$5,858.31	PROJECT COSTS - HH10
Highway	WI DEPT OF TRANSPORTATION	395-0000083756	05/02/2018	\$1,160.85	PROJECT COSTS - J25
Highway	WI DEPT OF TRANSPORTATION	395-0000083759	05/02/2018	\$11,940.40	PROJECT COSTS - ZZ12
Highway	WI DEPT OF TRANSPORTATION	395-0000083835	05/02/2018	\$2,197.10	PROJECT COSTS - HS10
Highway	RATHMANN, RONALD & PATRICIA	PARCEL 38	05/14/2018	\$5,500.00	RIGHT OF WAY - ZZ18
Highway	BROOKS TRACTOR COMPANY INC	377071	04/30/2018	\$508.06	SERVICE CALL CHG
Highway	BROOKS TRACTOR COMPANY INC	D62715	04/18/2018	\$565.00	IDLER
Highway	BROOKS TRACTOR COMPANY INC	D62716	04/18/2018	\$4,373.04	49 TLA
Highway	STEPHENS, KRIS J	PARCEL 4	05/10/2018	\$22,100.00	RIGHT OF WAY - ZZ12
Highway	TINEDALE FARMS PARTNERSHIP LLP	PARCEL 9	05/01/2018	\$21,600.00	RIGHT OF WAY - ZZ12
Highway	BOLAND, CHRISTOPHER & MAGGIE	PARCEL 63	05/14/2018	\$13,000.00	RIGHT OF WAY - ZZ18
Highway	DMW REAL ESTATE LLC	PARCEL 18	05/15/2018	\$23,100.00	RIGHT OF WAY - ZZ18
Highway	WILLIAM FLINCHUM AND KIM FLINCHUM	PARCEL 28	05/15/2018	\$9,500.00	RIGHT OF WAY - ZZ18
Highway	DAVID W & YVONNE M KRUTZ REVOCAL	PARCEL 72	05/15/2018	\$5,700.00	RIGHT OF WAY - ZZ18
Highway	BROOKS TRACTOR COMPANY INC	D62581	04/11/2018	(\$226.77)	CLAMPS RETD

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Highway	DECKER SUPPLY COMPANY INC	900475	04/19/2018	\$123.35	SIGNS
Highway	DECKER SUPPLY COMPANY INC	900476	04/19/2018	\$108.30	SIGNS
Highway	DECKER SUPPLY COMPANY INC	900607	04/30/2018	\$104.50	SIGNS
Highway	DECKER SUPPLY COMPANY INC	900512	04/23/2018	\$320.00	STENCILS
Highway	DECKER SUPPLY COMPANY INC	900641	05/02/2018	(\$104.50)	SIGNS RETD
Highway	RENT-A-FLASH OF WISCONSIN INC	61413	04/20/2018	\$202.80	SIGNS
Highway	WISCONSIN PUBLIC SERVICE	427168134-201418	04/30/2018	\$147.95	UTILITIES - ASPHALT PLANT
Highway	WISCONSIN PUBLIC SERVICE	2384324086-00000	05/01/2018	\$11,688.31	UTILITIES - HWY
Highway	HURCKMAN MECHANICAL INDUSTRIAL	W26339	05/08/2018	\$4,538.00	FURNISH & INSTALL CO & NO2 SYSTEM
				\$988,156.50	
	Human Resources.Benefits				
Human	M3 INSURANCE SOLUTIONS INC	25371	04/02/2018	\$5,064.79	HR-MAY BCON INSTALLMENT
Human	UNITEDHEALTHCARE SPECIALTY BENEF	303744 5/18	05/01/2018	\$5,749.45	CRITICAL ILLNESS AND ACCIDENT 5/18
Human	DELTA DENTAL OF WISCONSIN	190623	05/21/2018	\$19,817.58	5/17-5/23 DENTAL
Human	DELTA DENTAL OF WISCONSIN	5/3 - 5/9/2018	05/07/2018	\$23,972.31	HR - Dental Claims
Human	EYE MED VISION CARE	163483832	05/01/2018	\$9,220.74	HR - Vision 05/2018
Human	DELTA DENTAL OF WISCONSIN	5/10 - 5/16/2018	05/14/2018	\$28,171.00	HR - Dental Claims
Human	AMERICAN FIDELITY ASSURANCE COMI	2007904C	05/04/2018	\$31,461.97	HR - American Fidelity FSA 05/2018
Human	BELLIN HEALTH HOSPITAL CENTER	MB1081	03/23/2018	\$7,342.02	HR - PHA/NURSING SERVICES/FAST CARE 3/2018
Human	AMERICAN FIDELITY ASSURANCE COMI	B741909	04/01/2018	\$13,987.79	HR - CRITICAL/ACCIDENT/CANCER/LIF E 4/2018
Human	CARE PLUS DENTAL PLANS INC	34600	03/01/2018	\$21,140.73	HR - Dental Premiums 4/2018
Human	CARE PLUS DENTAL PLANS INC	34901	03/30/2018	\$23,177.72	HR - Dental Premiums 5/2018
Human	BELLIN HEALTH HOSPITAL CENTER	MB1194	04/12/2018	\$6,788.40	HR - PHA/NURSING SERVICES/FAST CARE 4/18
Human	AMERICAN FIDELITY ASSURANCE COMI	0518002	05/08/2018	\$19,769.97	HR - 2017 Med Flex Rollover
				\$215,664.47	
	Library				
Library	AFFINITECH INC	22282	04/20/2018	\$7,966.98	BCL - Security Cameras
Library	WISCONSIN PUBLIC SERVICE	2381009281-00000	04/24/2018	\$11,316.81	BCL - Gas & Electric
Library	BAKER & TAYLOR INC	2033679440	05/04/2018	\$279.19	Book Bill
Library	BAKER & TAYLOR INC	2033692192	05/05/2018	\$280.92	Book Bill
Library	BAKER & TAYLOR INC	2033690245	05/07/2018	\$326.82	Book Bill
Library	BAKER & TAYLOR INC	2033690235	05/08/2018	\$728.31	Book Bill
Library	BAKER & TAYLOR INC	2033696000	05/08/2018	\$1,332.86	Book Bill
Library	BAKER & TAYLOR INC	2033702658	05/08/2018	\$1,226.97	Book Bill
Library	BAKER & TAYLOR INC	5014998569	05/08/2018	\$346.09	Book Bill

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Library	BAKER & TAYLOR INC	889257330	05/08/2018	\$82.76	Book Bill
Library	BAKER & TAYLOR INC	2033642436	05/09/2018	\$1,958.72	Book Bill
Library	BAKER & TAYLOR INC	2033690284	05/09/2018	\$1,085.33	Book Bill
Library	BAKER & TAYLOR INC	2033695255	05/09/2018	\$563.50	Book Bill
Library	BAKER & TAYLOR INC	2033695378	05/09/2018	\$232.84	Book Bill
Library	BAKER & TAYLOR INC	2033642430	05/10/2018	\$2,840.06	Book Bill
Library	BAKER & TAYLOR INC	2033691550	05/10/2018	\$1,601.69	Book Bill
Library	BAKER & TAYLOR INC	2033699803	05/10/2018	\$83.59	Book Bill
Library	BAKER & TAYLOR INC	2033703158	05/10/2018	\$656.80	Book Bill
Library	BAKER & TAYLOR INC	2033707119	05/10/2018	\$232.71	Book Bill
Library	NICOLET FEDERATED LIBRARY SYSTEM	2305	05/10/2018	\$54,745.10	Book Bill
Library	BAKER & TAYLOR INC	B602463CM	05/10/2018	(\$351.73)	Book Bill
Library	BAKER & TAYLOR INC	B89602580	05/10/2018	\$158.63	Book Bill
Library	BAKER & TAYLOR INC	B89665270	05/11/2018	\$800.27	Book Bill
Library	BAKER & TAYLOR INC	B89837790	05/14/2018	\$37.93	Book Bill
Library	BAKER & TAYLOR INC	B89912500	05/14/2018	\$602.55	Book Bill
Library	BAKER & TAYLOR INC	2033602773	04/20/2018	\$2,884.95	Book Bill
Library	BAKER & TAYLOR INC	2033603652	04/20/2018	\$812.60	Book Bill
Library	BAKER & TAYLOR INC	2033605920	04/20/2018	\$1,279.73	Book Bill
Library	BAKER & TAYLOR INC	2033611936	04/20/2018	\$2,718.87	Book Bill
Library	BAKER & TAYLOR INC	2033611937	04/21/2018	\$2,907.68	Book Bill
Library	BAKER & TAYLOR INC	2033651027	04/23/2018	\$247.97	Book Bill
Library	BAKER & TAYLOR INC	2033632291	04/24/2018	\$220.17	Book Bill
Library	BAKER & TAYLOR INC	2033656665	04/24/2018	\$229.48	Book Bill
Library	BAKER & TAYLOR INC	2033658720	04/24/2018	\$401.96	Book Bill
Library	BAKER & TAYLOR INC	5014977006	04/24/2018	\$127.48	Book Bill
Library	BAKER & TAYLOR INC	B87927170	04/24/2018	\$13.79	Book Bill
Library	BAKER & TAYLOR INC	B87957450	04/24/2018	\$92.40	Book Bill
Library	BAKER & TAYLOR INC	B88032800	04/24/2018	\$595.56	Book Bill
Library	BAKER & TAYLOR INC	2033626002	04/25/2018	\$2,834.48	Book Bill
Library	BAKER & TAYLOR INC	2033652125	04/25/2018	\$338.06	Book Bill
Library	BAKER & TAYLOR INC	2033664990	04/25/2018	\$106.08	Book Bill
Library	BAKER & TAYLOR INC	2033665248	04/25/2018	\$478.00	Book Bill
Library	BAKER & TAYLOR INC	0003085636	04/26/2018	(\$10.44)	Book Bill
Library	BAKER & TAYLOR INC	2033626897	04/26/2018	\$1,636.87	Book Bill
Library	BAKER & TAYLOR INC	2033665260	04/26/2018	\$1,843.63	Book Bill
Library	BAKER & TAYLOR INC	2033669471	04/26/2018	\$501.26	Book Bill
Library	BAKER & TAYLOR INC	2033672069	04/26/2018	\$5.03	Book Bill
Library	BAKER & TAYLOR INC	2033676011	04/26/2018	\$363.94	Book Bill
Library	BAKER & TAYLOR INC	B88423930	04/26/2018	\$30.32	Book Bill

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Library	BAKER & TAYLOR INC	2033673224	04/27/2018	\$417.31	Book Bill
Library	BAKER & TAYLOR INC	B88550540	04/27/2018	\$50.90	Book Bill
Library	BAKER & TAYLOR INC	B88640300	04/30/2018	\$227.59	Book Bill
Library	BAKER & TAYLOR INC	2033711583	05/11/2018	\$516.67	Book Bill
Library	BAKER & TAYLOR INC	2033708684	05/14/2018	\$357.55	Book Bill
Library	BAKER & TAYLOR INC	2033714953	05/14/2018	\$1,151.46	Book Bill
Library	BAKER & TAYLOR INC	2033715740	05/14/2018	\$29.12	Book Bill
Library	BAKER & TAYLOR INC	2033658124	05/15/2018	\$1,672.11	Book Bill
Library	BAKER & TAYLOR INC	2033718418	05/15/2018	\$1,053.75	Book Bill
Library	BAKER & TAYLOR INC	B89671030	05/15/2018	\$904.84	Book Bill
Library	BAKER & TAYLOR INC	2033708729	05/16/2018	\$1,910.49	Book Bill
Library	BAKER & TAYLOR INC	2033721741	05/16/2018	\$832.52	Book Bill
Library	BAKER & TAYLOR INC	2033718988	05/17/2018	\$705.35	Book Bill
Library	BAKER & TAYLOR INC	2033724341	05/17/2018	\$503.76	Book Bill
Library	BAKER & TAYLOR INC	B90251460	05/17/2018	\$101.37	Book Bill
Library	BAKER & TAYLOR INC	2033711645	05/18/2018	\$182.64	Book Bill
Library	BAKER & TAYLOR INC	B90365670	05/21/2018	\$20.69	Book Bill
Library	BAKER & TAYLOR INC	B90389350	05/21/2018	\$41.36	Book Bill
Library	BAKER & TAYLOR INC	T80614200	05/21/2018	\$44.84	Book Bill
Library	BAKER & TAYLOR INC	2033724360	05/17/2018	\$878.81	Book Bill
Library	BAKER & TAYLOR INC	2033727512	05/17/2018	\$248.07	Book Bill
Library	BAKER & TAYLOR INC	2033665934	05/18/2018	\$640.51	Book Bill
Library	BAKER & TAYLOR INC	2033669958	05/21/2018	\$2,750.08	Book Bill
Library	BAKER & TAYLOR INC	2033674134	05/21/2018	\$709.04	Book Bill
Library	BAKER & TAYLOR INC	2033727443	05/21/2018	\$1,412.08	Book Bill
Library	BAKER & TAYLOR INC	2033730359	05/21/2018	\$341.65	Book Bill
Library	BAKER & TAYLOR INC	2033669957	05/22/2018	\$2,322.40	Book Bill
Library	BAKER & TAYLOR INC	B90426460	05/22/2018	\$12.41	Book Bill
Library	BAKER & TAYLOR INC	B90441650	05/22/2018	\$241.37	Book Bill
Library	BAKER & TAYLOR INC	B90446470	05/22/2018	\$35.85	Book Bill
Library	BAKER & TAYLOR INC	0003092958	05/23/2018	(\$45.27)	Book Bill
Library	BAKER & TAYLOR INC	0003092959	05/23/2018	(\$19.24)	Book Bill
Library	BAKER & TAYLOR INC	5015018526	05/23/2018	\$36.25	Book Bill
Library	BAKER & TAYLOR INC	2033731764	05/24/2018	\$275.87	Book Bill
Library	BAKER & TAYLOR INC	B90446480	05/24/2018	\$62.07	Book Bill
Library	BAKER & TAYLOR INC	B90797400	05/24/2018	\$109.65	Book Bill
				\$130,531.49	
Museum	GREEN BAY WATER UTILITY	00002304-0104/18	04/27/2018	\$402.91	Sewer and Storm Water
Museum	WISCONSIN PUBLIC SERVICE	2381008060-00000	04/24/2018	\$5,176.10	Electric, Gas, Oil, etc.

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Planning and Land				\$5,579.01	
Planning and Land	WI DEPT OF ADMINISTRATION	MAY 2018 PAYMENT	05/04/2018	\$36,094.56	RLF STATE PAYMENT MAY 2018
Planning and Land	KOCH RENOVATIONS LLC	146	04/19/2018	\$32,157.00	██████████ Proj. #395 Progress Draw #1
Planning and Land	SOMERVILLE ASSOCIATES INC	34795	05/11/2018	\$63,435.85	STEM Prof. Svs 3/26 to 4/29 Project #2131
Planning and Land	CURATIVE CONNECTIONS INC	April 2018	05/21/2018	\$66,563.00	85.21 Specialized Transp. Program/April 2018
Planning and Land	RIDGELINE HOME BUILDERS LLC	156	05/08/2018	\$9,326.00	██████████ #318 Draw 2 Progress
				\$207,576.41	
Port	LEONARD & FINCO	18643	04/30/2018	\$715.00	Port -Advertising thru 4/30/18 (Great Lakes /Seaway review)
Port	LEONARD & FINCO	18657	04/30/2018	\$2,385.00	P&RR -Public Relations thru 4/30/18
Port	WISCONSIN PUBLIC SERVICE	427168134-127 8d	04/25/2018	\$35.33	Port -1400 N. Military Ave 3/23-4/24/18
				\$3,135.33	
Public Safety	WISCONSIN PUBLIC SERVICE	2381008905-00000	04/24/2018	\$2,930.92	PSC Electricity for 8 Towers (Through 04/24/18)
Public Safety	WISCONSIN PUBLIC SERVICE	2381010050-00000	04/24/2018	\$260.32	PSC EM Electricity for 8 Sirens (through 04/24/18)
Public Safety	US CELLULAR	20180424001424	04/24/2018	\$7,591.91	PSC 2018- Rent for Denmark Tower
Public Safety	WEST SAFETY SOLUTIONS CORP	5036838	04/23/2018	\$3,300.00	PSC 2018 TXT2 9-1-1 Austin Straubel Site
Public Safety	WEST SAFETY SOLUTIONS CORP	5036837	04/23/2018	\$5,700.00	PSC 2018 TXT2 9-1-1 Primary Site
				\$19,783.15	
Resource Recovery	EWALD AUTO GROUP CORPORATE	26927 HFA19210	04/27/2018	\$27,562.50	P&RR -2018 Ford Explorer -blue /1FM5K8B85JGB59389
Resource Recovery	LIBERTY TIRE RECYCLING	1365723	05/05/2018	\$5,923.50	P&RR -Tire removal 4/30 (16.89 tons); 5/1 (19.01 tons)
Resource Recovery	LANDFILL REDUCTION & RECYLING INC	T11806	05/06/2018	\$5,689.24	P&RR -Mixed C&D 5/1-5/4/18
Resource Recovery	FABCO EQUIPMENT INC	288218	03/27/2018	\$170,285.00	P&RR -MRF FEL -Caterpillar 926M LTE04530
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	23606	04/26/2018	\$2,204.55	P&RR -Fox River Fiber hauling 4/3-4/6/18
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	23608	04/27/2018	\$6,967.65	P&RR -Fox River Fiber hauling 4/9-4/13/18
Resource Recovery	SCHULTZ TRUCKING ENTERPRISE INC	23609	04/27/2018	\$4,032.35	P&RR -Fox River Fiber hauling 4/17-4/21/18

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 938, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

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Resource Recovery	LIBERTY TIRE RECYCLING	1341561	04/07/2018	\$8,215.35	P&RR -Tire removal 4/5 (14.76 tons); 4/7 (16.39 & 18.64 tons)
Resource Recovery	E H WOLF & SONS INC	538503	04/18/2018	\$41.28	P&RR -Diesel 4/18/18 (16.9 gal)
Resource Recovery	E H WOLF & SONS INC	538518	04/20/2018	\$48.38	P&RR -Diesel 4/20/18 (19.5 gal)
Resource Recovery	E H WOLF & SONS INC	538526 -2018	04/23/2018	\$26.09	P&RR -Diesel 4/23/18 (10.5 gal)
Resource Recovery	GREAT AMERICAN DISPOSAL CO	033118	03/31/2018	\$129,601.61	P&RR -Municipal Solid Waste 3/15-3/31/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	041418	04/14/2018	\$95,918.30	P&RR -Municipal Solid Waste 4/1-4/14/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	041418RC	04/14/2018	\$11,384.67	P&RR -MRF to Outagamie 4/1-4/14/18
Resource Recovery	TRADEBE ENVIRONMENTAL SERVICES I	4440007826	03/31/2018	\$12,786.28	P&RR -Hazardous waste disposal
Resource Recovery	WISCONSIN PUBLIC SERVICE	2381008301-0	04/24/2018	\$3,830.68	P&RR -All Resource Recovery dept 3/23-4/24/18
Resource Recovery	CLEAN EARTH SYSTEMS INC	96107	04/23/2018	\$5,067.20	P&RR -55 gal steel drums/liner & boxes
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	56542	04/26/2018	\$3,502.10	P&RR -SLF Permitting
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	56543	04/26/2018	\$9,293.50	P&RR -SLF Plan of Operation thru 3/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	56544	04/26/2018	\$6,358.70	P&RR -ELF thru 3/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	56541	04/26/2018	\$641.00	P&RR -General Assistance thru 3/31/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	56545	04/26/2018	\$3,147.90	P&RR -WLF thru 3/31/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	043018	04/30/2018	\$124,196.89	P&RR -Municipal Solid Waste 4/16-4/30/18
Resource Recovery	GREAT AMERICAN DISPOSAL CO	043018RC	04/30/2018	\$11,198.04	P&RR -MRF to Outagamie 4/16-4/30/18
Resource Recovery	TRADEBE ENVIRONMENTAL SERVICES I	4440011852	04/30/2018	\$12,073.39	P&RR -Hazardous Materials disposal
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 -2469	05/04/2018	\$6,061.77	P&RR -Van's Waste /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 -2342	05/04/2018	\$1,091.34	P&RR -Town of Pittsfield /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 -2341	05/04/2018	\$1,591.92	P&RR -Village of Wrightstown /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 -2340	05/04/2018	\$1,001.97	P&RR -Town of Wrightstown /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 -2339	05/04/2018	\$720.63	P&RR -Town of Holland /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 -2352	05/04/2018	\$2,721.87	P&RR -Great American Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1123871 -2356	05/04/2018	\$349.65	P&RR -Town of Ledgeview /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 -2467	05/04/2018	\$712.26	P&RR -Fox Shore Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 -2468	05/04/2018	\$1,518.21	P&RR -Deyo Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 -2470	05/04/2018	\$733.59	P&RR -City Disposal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 -2353	05/04/2018	\$5,003.91	P&RR -Blue Water Services /April

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Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 -2466	05/04/2018	\$315,499.32	P&RR -Municipal Solid Waste /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1123900 -2357	05/04/2018	\$1,091.07	P&RR -Village of Ashwaubenon /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 -2361	05/04/2018	\$662.58	P&RR -Omnova Solutions /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287 -2379	05/04/2018	\$1,860.03	P&RR -Robinson Metal /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	709978 -2471	05/04/2018	\$575.15	P&RR -DePere Foundry /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 -2472	05/04/2018	\$10,192.00	P&RR -Proctor & Gamble /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 -2474	05/04/2018	\$9,324.45	P&RR -Going Garbage /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 -2475	05/04/2018	\$26,132.10	P&RR -Fox River Fiber /April
Resource Recovery	OUTAGAMIE COUNTY TREASURER	756713 -2480	05/04/2018	\$800.01	P&RR -Village of Allouez /April
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T11749	04/30/2018	\$6,417.66	P&RR -Mixed C&D 4/23-4/30/18
Resource Recovery	LEONARD & FINCO	18644	04/30/2018	\$1,294.17	P&RR -Public Relations thru 4/30/18
Resource Recovery	HURCKMAN MECHANICAL INDUSTRIAL	W26341	05/08/2018	\$1,873.00	P&RR -replace HMR Exhaust Fan for 120 volts AC
				\$1,057,224.81	
SACWIS					
SACWIS	CHOICES TO CHANGE INC	SAC-18-001801	04/01/2018	\$18,313.25	0008020701
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-001810	04/01/2018	\$40,840.80	0008020562
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-18-001825	04/01/2018	\$50,059.20	0008035885
SACWIS	NORTHWEST PASSAGE LTD	SAC-18-001830	04/01/2018	\$7,740.00	0008021015
SACWIS	OCONOMOWOC DEVELOPMENT	SAC-18-001831	04/01/2018	\$13,640.40	0008019479
SACWIS	RAWHIDE, INC.	SAC-18-001834	04/01/2018	\$35,406.00	0008011092
SACWIS	ROSE, DAWN	SAC-18-001837	04/01/2018	\$5,183.00	0008008417
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-001892	04/01/2018	\$12,016.27	0008038182
SACWIS	FRIENDSHIP HOUSE INC	SAC-18-002072	04/01/2018	\$6,814.80	0008020725
				\$190,013.72	
Sheriff					
Sheriff	CONCEPT DEVELOPMENT CORPORATIC	29046D	04/16/2018	\$34,500.00	SHF-EOD-OPS-PAKS (HS ALERT GRANT)
Sheriff	GREEN BAY WATER UTILITY	00036682-02 4/18	04/27/2018	\$13,125.71	SHF/JAIL-WATER UTILITIES 3/15-4/16/18
Sheriff	KWIK TRIP INC	00275464 4/2018	05/02/2018	\$15,814.76	SHF-4/2018 FUEL SERVICES
Sheriff	OCONTO COUNTY	4/2018PRIS BD	05/01/2018	\$21,040.00	SHF/JAIL-4/2018 PRISONER BOARDING
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1331	04/30/2018	\$3,813.00	SHF/SS-JUVENILE TRANSPORTS 4/2018
Sheriff	WISCONSIN PUBLIC SERVICE	2381013206-00000	04/24/2018	\$38,398.48	SHF & JAIL-UTILITIES 3/22-4/23/18
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-36327	05/01/2018	\$116,878.97	SHF/JAIL-6/2018 MEDICAL SERVICES
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-1333	05/01/2018	\$76,583.33	SHF/SS-6/2018 PRISONER TRANSPORTS

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Sheriff	SHELL OIL COMPANY	1404805 4/2018	05/06/2018	\$5,064.93	SHF-4/2018 FUEL SERVICES
Sheriff	FARO TECHNOLOGIES INC	90429899	04/27/2018	\$8,300.00	SHF/PATROL-FARO LASER ONSITE TRAINING
Sheriff	ALCOHOL MONITORING SYSTEMS INC	156433	04/30/2018	\$16,097.66	SHF/JAIL-4/2018 EMP MONITORING
Sheriff	ARAMARK SERVICES LLC	200558200-000432	04/25/2018	\$62,791.39	SHF/JAIL-4/2018 MEALS SERVICES-ADULT
Sheriff	ARAMARK SERVICES LLC	200558200-433	04/25/2018	\$476.00	SHF/JAIL-4/2018 MILK SALES
Sheriff	ARAMARK SERVICES LLC	200558200-000436	04/25/2018	\$2,726.40	SHF/JAIL-4/2018 MEAL SERVICES-JUV
Sheriff	ARAMARK SERVICES LLC	200558200-000437	04/25/2018	\$5,222.05	SHF/JAIL-4/2018 LAUNDRY SERVICES
Sheriff	BROADWAY AUTOMOTIVE	A025571	05/02/2018	\$11,492.00	SHF/DTF-CLASSIFIED VEHICLE (D2)-(4880)
Sheriff	STRACK INC	948	04/23/2018	\$14,988.56	SHF/SWAT-POLE CAMERA PACKAGE (ALERT GRANT)
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF GREEN LAKE COUNTY	PT17-1294 12012	04/24/2018 04/10/2018	\$2,981.00 \$5,332.00	SHF/SS-EXTRADITION-TX (NL-B) SHF/JAIL-PRISONER BOARDING 2/2018
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF GREEN LAKE COUNTY	PT17-1281 12015	04/19/2018 04/12/2018	\$2,660.00 \$6,106.00	SHF/SS-EXTRADITION-LA (PS) SHF/JAIL-INMATE BOARDING 3/2018
Sheriff	STATE OF WISCONSIN	16CV1227	05/17/2018	\$407.70	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	16CV1535	05/17/2018	\$347.10	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	17CV699	05/17/2018	\$339.90	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	17CF1071	05/17/2018	\$10,000.00	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	17CV1646	05/17/2018	\$441.90	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	18CV236	05/17/2018	\$272.40	SHF/DTF-STATE SCHOOL FEES
Sheriff	STATE OF WISCONSIN	18CV239	05/17/2018	\$148.20	SHF/DTF-STATE SCHOOL FEES
				\$476,349.44	
Syble Hopp	LAMERS BUS LINES INC	532869	04/30/2018	\$23,594.24	April Syble Hopp Transportation
Syble Hopp	LAMERS BUS LINES INC	62808	04/30/2018	\$734.25	April Transportation ILP
Syble Hopp	LAMERS BUS LINES INC	62810	04/30/2018	\$1,043.40	April Transportation TL
Syble Hopp	LAMERS BUS LINES INC	62835	04/30/2018	\$775.58	April Transportation MP
Syble Hopp	LAMERS BUS LINES INC	532570	05/01/2018	\$34,982.96	May Route Transportation
Syble Hopp	WISCONSIN PUBLIC SERVICE CESA #5	2381733894-00000 31621	04/25/2018 04/26/2018	\$6,229.89 \$7,300.00	Duplex Utility Charges WIRCC Software Support 17-18
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP FS 3/18	05/02/2018	\$4,294.20	March Food Service
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP FS 4/18	05/08/2018	\$5,008.20	April Food Service
				\$83,962.72	

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Treasurer	WI DEPT OF ADMINISTRATION	Apr2018TREAS	05/08/2018	\$20,685.00	April Land Information Program
Treasurer	WI DEPT OF REVENUE	RealEstiAPR2018	05/08/2018	\$268,038.00	April 2018 Real Estate Transfer Fees
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesAPR18	05/04/2018	\$379,702.73	State Court Fees - April 2018
Treasurer	MIKE LA CROSSE TILING	2861	05/03/2018	\$8,495.20	Humboldt Water Drainage District - 12/20/17
Treasurer	CITY OF GREEN BAY	SpecialsAPR2018	05/04/2018	\$38,450.28	April Specials
Treasurer	CITY OF DE PERE	SpecialsAPR2018	05/04/2018	\$15,295.05	April Specials
Treasurer	TRANSCENDENT TECHNOLOGIES	m2265	04/13/2018	\$5,500.00	J. Mauel Tax Collection Software
				\$736,166.26	
UW Extension					
UW Extension	UNIVERSITY OF WISCONSIN SYSTEM	Transfer	01/05/2018	\$10,361.06	Transfer of remaining Midwest Manure Summit funds
				\$10,361.06	
Vendor Payment Services					
Vendor Payment Services	ASPIRO INC	AVA-2018-6770	03/31/2018	\$12,746.99	ASPIRO-5/22/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6843	03/31/2018	\$858.95	Lutheran Social Services-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6876	03/31/2018	\$430.00	ASPIRO-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6877	03/31/2018	\$2,924.00	ASPIRO-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6885	03/31/2018	\$836.35	ASPIRO-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6891	03/31/2018	\$3,455.05	ASPIRO-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6923	03/31/2018	\$2,906.80	ASPIRO-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-6939	03/31/2018	\$978.25	ASPIRO-5/22/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6978	04/30/2018	\$2,081.25	Family Services of Northeastern WI Inc-5/22/2018-
Vendor Payment Services	SANDHILL CHILD DEVELOPMENT CENTI	AVA-2018-7018	04/30/2018	\$14,234.74	Sandhill Child Development Center-5/22/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-7042	04/30/2018	\$9,511.25	Family Services of Northeastern WI Inc-5/22/2018-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2018-7054	04/30/2018	\$19,795.00	Family Training Program-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7075	05/01/2018	\$23.87	Villa Hope-5/22/2018-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2018-7108	04/30/2018	\$31,901.20	Pathways Treatment LLC-5/22/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-7111	04/30/2018	\$2,905.02	Macht Village Programs Inc.-5/22/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-7112	04/30/2018	\$2,191.75	Macht Village Programs Inc.-5/22/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-7113	04/30/2018	\$3,351.85	Macht Village Programs Inc.-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7116	04/30/2018	\$83,104.00	Villa Hope-5/22/2018-

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Vendor Payment Services	VILLA HOPE	AVA-2018-7119	04/30/2018	\$6,221.25	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7122	03/31/2018	\$70.43	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7123	04/30/2018	\$47.93	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7124	04/30/2018	\$7,266.42	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7128	04/30/2018	\$6,967.80	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7129	04/30/2018	\$5,673.78	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7130	04/30/2018	\$6,071.94	Villa Hope-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-7131	03/31/2018	\$193.50	ASPIRO-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7132	04/30/2018	\$3,500.49	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7137	04/30/2018	\$149.31	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7138	04/30/2018	\$2,223.06	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7139	04/30/2018	\$7,747.53	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7140	04/30/2018	\$99.54	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7141	04/30/2018	\$5,408.34	Villa Hope-5/22/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-7142	04/30/2018	\$2,040.57	Villa Hope-5/22/2018-
Vendor Payment Services	ASPIRO INC	AVA-2018-7144	04/30/2018	\$3,327.75	ASPIRO-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7152	04/30/2018	\$397.75	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7153	04/30/2018	\$193.50	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7154	04/30/2018	\$1,612.50	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7156	04/30/2018	\$1,709.25	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7158	04/30/2018	\$43.00	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7160	04/30/2018	\$1,386.75	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7163	04/30/2018	\$881.50	Innovative Services Inc-5/22/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7164	04/30/2018	\$688.00	Innovative Services Inc-5/22/2018-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2018-7172	01/31/2018	\$795.00	Family Training Program-5/22/2018-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2018-RCA5755	01/31/2018	(\$795.00)	Family Training Program-5/22/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-18-000019	09/30/2016	\$61.20	GREENFIELDRH 05/10/2018
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	VPS-18-000020	12/31/2016	\$142.80	GREENFIELDRH 05/10/2018
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-7099	12/31/2017	\$204.00	St. Vincent Hospital-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6792	03/31/2018	\$2,901.75	Innovative Services Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6931	04/30/2018	\$25,558.73	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6947	04/30/2018	\$606.10	St. Vincent Hospital-5/15/2018-
Vendor Payment Services	CURO CARE LLC	AVA-2018-6948	04/30/2018	\$10,969.20	Curro Care LLC-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6953	04/30/2018	\$2,071.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6954	04/30/2018	\$1,225.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6955	04/30/2018	\$233.75	Family Services of Northeastern WI Inc-5/15/2018-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6956	04/30/2018	\$125.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6957	04/30/2018	\$170.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6959	04/30/2018	\$361.25	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6960	04/30/2018	\$382.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6961	04/30/2018	\$255.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6962	04/30/2018	\$1,666.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6963	04/30/2018	\$403.75	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6964	04/30/2018	\$106.25	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6965	04/30/2018	\$340.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6966	04/30/2018	\$812.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6967	04/30/2018	\$1,462.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6968	04/30/2018	\$1,515.75	St. Vincent Hospital-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6969	04/30/2018	\$170.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6970	04/30/2018	\$212.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6971	04/30/2018	\$1,337.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6975	04/30/2018	\$433.75	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6976	04/30/2018	\$1,250.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-6977	04/30/2018	\$5,490.08	St. Vincent Hospital-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6979	04/30/2018	\$2,847.25	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6981	04/30/2018	\$1,387.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6983	04/30/2018	\$170.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6984	04/30/2018	\$1,237.50	Family Services of Northeastern WI Inc-5/15/2018-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6986	04/30/2018	\$587.50	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6988	04/30/2018	\$1,290.25	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6989	04/30/2018	\$2,218.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-6990	03/31/2018	\$172.75	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2018-6992	04/30/2018	\$16,310.40	Mystic Meadows LLC-5/15/2018-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-6993	04/30/2018	\$5,460.00	Pnuma LLC - Productive Living Systems-5/15/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6994	04/30/2018	\$30,899.88	Lutheran Social Services-5/15/2018-
Vendor Payment Services	SHEBOYGAN COUNTY	AVA-2018-7000	04/30/2018	\$6,400.00	Sheboygan County Juvenile Detention-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7005	04/30/2018	\$431.40	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7006	04/30/2018	\$431.40	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7007	04/30/2018	\$862.80	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7008	04/30/2018	\$539.25	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7009	04/30/2018	\$237.27	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7010	04/30/2018	\$862.80	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7011	04/30/2018	\$323.55	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7012	04/30/2018	\$280.41	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7013	04/30/2018	\$323.55	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7014	04/30/2018	\$431.40	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7015	04/30/2018	\$107.85	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7016	04/30/2018	\$388.26	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-7017	04/30/2018	\$862.80	Spectrum Behavioral Health LLC-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7019	03/31/2018	\$2,025.54	Innovative Services Inc-5/15/2018-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-7023	04/30/2018	\$233.75	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-7024	04/30/2018	\$106.25	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-7025	04/30/2018	\$1,268.50	Lutheran Social Services-5/15/2018-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-7026	04/30/2018	\$255.00	Family Services of Northeastern WI Inc-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7027	04/30/2018	\$801.64	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7028	04/30/2018	\$302.66	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7029	04/30/2018	\$1,153.38	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7030	04/30/2018	\$327.20	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7031	04/30/2018	\$907.98	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7032	04/30/2018	\$400.82	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7033	04/30/2018	\$588.96	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7034	04/30/2018	\$433.54	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7035	04/30/2018	\$351.74	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7036	04/30/2018	\$662.58	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7037	04/30/2018	\$65.44	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7039	04/30/2018	\$130.88	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7041	04/30/2018	\$2,740.30	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7043	04/30/2018	\$114.52	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7044	04/30/2018	\$237.22	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7046	04/30/2018	\$629.86	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7047	04/30/2018	\$1,161.56	Curative Connections Inc.-5/15/2018-

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Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-7048	04/30/2018	\$14,314.80	Productive Living Systems-5/15/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7052	04/30/2018	\$826.18	Curative Connections Inc.-5/15/2018-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2018-7055	04/30/2018	\$6,545.00	Jackie Nitschke Center Inc.-5/15/2018-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2018-7056	05/11/2018	\$1,785.00	Jackie Nitschke Center Inc.-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7061	04/30/2018	\$6,347.40	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7062	04/30/2018	\$1,960.20	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7063	04/30/2018	\$408.50	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7064	04/30/2018	\$75.25	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7065	04/30/2018	\$376.25	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7066	04/30/2018	\$849.25	Innovative Services Inc-5/15/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-7067	04/30/2018	\$333.25	Innovative Services Inc-5/15/2018-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-7080	04/30/2018	\$16,391.10	REM Wisconsin II Inc.-5/15/2018-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2017-RCA5461	12/31/2017	(\$204.00)	St. Vincent Hospital-5/15/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5014	11/30/2017	\$2,021.09	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5017	11/30/2017	\$2,578.42	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5025	11/30/2017	\$518.27	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5062	11/30/2017	\$2,624.48	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5068	11/30/2017	\$1,534.26	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5076	11/30/2017	\$1,735.00	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5077	11/30/2017	\$2,178.94	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5084	11/30/2017	\$72.66	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5085	11/30/2017	\$326.97	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5090	11/30/2017	\$2,243.90	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5091	11/30/2017	\$2,631.99	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5092	11/30/2017	\$3,869.06	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5094	11/30/2017	\$2,940.87	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5098	12/25/2017	\$48.44	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5185	11/30/2017	\$917.36	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5186	11/30/2017	\$629.72	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5187	11/30/2017	\$1,524.71	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5188	11/30/2017	\$156.86	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5189	11/30/2017	\$1,186.78	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5190	11/30/2017	\$242.20	Lutheran Social Services-1/9/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2017-5191	11/30/2017	\$1,964.09	Lutheran Social Services-1/9/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-6670	02/28/2018	\$2,718.60	Trempealeau County Health Care Center-5/1/2018-

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Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-6671	03/31/2018	\$87,487.26	Trempealeau County Health Care Center-5/1/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6696	03/31/2018	\$9,091.32	Villa Hope-5/1/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6697	03/31/2018	\$14,206.50	Advocates for HTL-5/1/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6712	03/31/2018	\$282.03	Villa Hope-5/1/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6713	03/31/2018	\$912.45	Villa Hope-5/1/2018-
Vendor Payment Services	VILLA HOPE	AVA-2018-6714	03/31/2018	\$3,351.18	Villa Hope-5/1/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6729	03/31/2018	\$337.49	Advocates for HTL-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6741	03/31/2018	\$623.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6742	03/31/2018	\$462.25	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6743	03/31/2018	\$1,376.00	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6744	03/31/2018	\$107.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6745	03/31/2018	\$623.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6746	03/31/2018	\$709.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6747	03/31/2018	\$1,214.75	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6748	03/31/2018	\$2,257.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6749	03/31/2018	\$3,599.10	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6750	03/31/2018	\$1,720.00	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6754	03/31/2018	\$838.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6756	03/31/2018	\$795.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6757	03/31/2018	\$333.25	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6758	03/31/2018	\$890.10	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6759	03/31/2018	\$505.25	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6760	03/31/2018	\$1,279.25	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6761	03/31/2018	\$3,418.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6762	03/31/2018	\$580.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-6763	03/31/2018	\$2,343.50	Innovative Services Inc-5/1/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6766	03/31/2018	\$2,864.07	Macht Village Programs Inc.-5/1/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6767	03/31/2018	\$3,784.79	Macht Village Programs Inc.-5/1/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6769	03/31/2018	\$4,179.50	Macht Village Programs Inc.-5/1/2018-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-6773	03/31/2018	\$16,937.47	REM Wisconsin II Inc.-5/1/2018-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-6800	03/31/2018	\$126.46	Bellin Psychiatric Center-5/1/2018-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-6801	03/31/2018	\$187.09	Bellin Psychiatric Center-5/1/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6809	02/28/2018	\$18.95	Advocates for HTL-5/1/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6811	01/31/2018	\$1,250.20	Advocates for HTL-5/1/2018-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-6822	04/12/2018	\$6,924.00	Bellin Psychiatric Center-5/1/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6847	02/28/2018	\$842.24	Advocates for HTL-5/1/2018-

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Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6771	01/31/2017	\$428.40	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6772	02/28/2017	\$122.40	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6781	03/31/2017	\$40.80	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6783	04/30/2017	\$78.46	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6786	05/31/2017	\$61.20	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6787	06/30/2017	\$61.20	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6788	09/30/2017	\$23.54	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6789	10/31/2017	\$81.60	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6796	11/30/2017	\$61.20	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6799	12/31/2017	\$2.00	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2017-6804	12/31/2017	\$61.20	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-6711	03/31/2018	\$13,284.11	Macht Village Programs Inc.-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6716	03/31/2018	\$13,580.28	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6728	03/31/2018	\$937.10	Advocates for HTL-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6768	03/31/2018	\$899.64	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6784	03/31/2018	\$2,504.62	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6785	03/31/2018	\$2,130.64	Lutheran Social Services-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6790	03/31/2018	\$1,435.14	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6791	01/31/2018	\$3,625.00	Advocates for HTL-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6795	03/31/2018	\$1,314.14	Lutheran Social Services-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6805	03/31/2018	\$1,704.45	Greenfield Rehabilitation (RR)-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6808	03/31/2018	\$1,919.23	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6810	03/31/2018	\$217.98	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6812	03/31/2018	\$366.29	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6819	03/31/2018	\$840.57	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6820	03/31/2018	\$1,904.96	Lutheran Social Services-5/8/2018-

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Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6821	03/31/2018	\$1,289.50	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6824	03/31/2018	\$242.91	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6825	03/31/2018	\$1,846.12	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6829	03/31/2018	\$2,240.19	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6830	03/31/2018	\$382.68	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6831	03/31/2018	\$714.77	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6832	03/31/2018	\$72.66	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6833	03/31/2018	\$311.58	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6834	03/31/2018	\$703.23	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6836	03/31/2018	\$1,144.17	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6842	03/31/2018	\$48.44	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6844	03/31/2018	\$2,095.30	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6848	03/31/2018	\$1,920.20	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6849	03/31/2018	\$351.19	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6850	03/31/2018	\$1,327.67	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6851	03/31/2018	\$1,521.31	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6852	03/31/2018	\$1,186.78	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6853	03/31/2018	\$121.10	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6854	03/31/2018	\$1,034.33	Lutheran Social Services-5/8/2018-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-6857	03/31/2018	\$278.53	Lutheran Social Services-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6858	03/31/2018	\$128.52	Greenfield Rehabilitation (RRI)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6859	03/31/2018	\$4.00	Greenfield Rehabilitation (RRI)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6860	01/31/2018	\$1,028.16	Greenfield Rehabilitation (RRI)-5/8/2018-
Vendor Payment Services	GREENFIELD REHABILITATION AGENCY	AVA-2018-6861	02/28/2018	\$3,453.54	Greenfield Rehabilitation (RRI)-5/8/2018-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2018-6866	04/30/2018	\$5,054.10	Adams Lloyd Adult Family Home-5/8/2018-
Vendor Payment Services	INFINITY CARE INC	AVA-2018-6868	04/30/2018	\$5,613.30	Infinity Care-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6872	03/31/2018	\$37.92	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6873	03/31/2018	\$63.20	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6874	03/31/2018	\$94.80	Advocates for HTL-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6892	04/30/2018	\$7,594.27	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2018-6895	04/30/2018	\$5,052.90	Compass Development-5/8/2018-
Vendor Payment Services	HOMES FOR INDEPENDENT	AVA-2018-6897	04/30/2018	\$10,858.40	Homes for Independent Living of WI LLC-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6904	04/30/2018	\$1,375.14	Boll Adult Care Concepts Inc.-5/8/2018-

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Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6905	04/30/2018	\$2,940.34	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6907	04/30/2018	\$2,101.84	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6908	04/30/2018	\$2,146.56	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6912	04/30/2018	\$1,677.00	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6913	04/30/2018	\$1,766.44	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-6914	04/30/2018	\$3,052.14	Boll Adult Care Concepts Inc.-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6918	03/31/2018	\$951.00	Advocates for HTL-5/8/2018-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2018-6924	04/30/2018	\$32,599.80	Brotoloc Healthcare Systems Inc.-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6926	04/30/2018	\$1,033.10	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6927	04/30/2018	\$1,671.32	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6929	04/30/2018	\$284.50	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6930	04/30/2018	\$710.64	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6932	04/30/2018	\$1,001.44	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6933	04/30/2018	\$1,149.38	Advocates for HTL-5/8/2018-
Vendor Payment Services	ADVOCATES HEALTHY TRANS LIVING	AVA-2018-6934	04/30/2018	\$3,732.64	Advocates for HTL-5/8/2018-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-7050	05/11/2018	\$5,532.28	Curative Connections Inc.-5/30/2018-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-7145	03/31/2018	\$3,462.00	Bellin Psychiatric Center-5/30/2018-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-7146	05/18/2018	\$2,308.00	Bellin Psychiatric Center-5/30/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-7173	03/31/2018	\$2,922.21	Trempealeau County Health Care Center-5/30/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-7174	04/30/2018	\$7,465.50	Trempealeau County Health Care Center-5/30/2018-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-7177	04/30/2018	\$76,518.62	Trempealeau County Health Care Center-5/30/2018-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-7179	04/30/2018	\$3,208.00	KinderCare Learning 301035 S TAYLOR-5/30/2018-
Vendor Payment Services	KINDERCARE (KUEHG CORP)	AVA-2018-7180	04/30/2018	\$1,815.00	KinderCare Education 000085 BELLEVUE-5/30/2018-
Zoo				\$936,650.27	
Zoo	WISCONSIN PUBLIC SERVICE	2981013525-00000	04/24/2018	\$8,372.74	ZOO - UTILITIES - ELECTRIC/GAS
				\$8,372.74	

BROWN COUNTY PAYMENTS OVER \$5,000
May 1, 2018 - May 31, 2018

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
				<u>\$9,418,812.37</u>	
	AP Grand Total				

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	245169	05/11/18	Payroll	PAREEK, YOGESH C	\$5,639.27
Payroll Payroll Account	EFT	246761	05/25/18	Payroll	EGGENER, BRIAN J	\$5,454.48
Payroll Payroll Account	EFT	246855	05/25/18	Payroll	PAREEK, YOGESH C	\$5,931.92
					Payroll Grand Total	<u>\$17,025.67</u>