

**BOARD OF SUPERVISORS**

*Brown County*



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**LAND CONSERVATION SUBCOMMITTEE**

Supervisor Norb Dantine, Chair;  
Citizen Rep Stan Kaczmarek, Vice Chair  
Supervisor Friberg, Supervisor Fuller,  
Supervisor Landwehr, Supervisor Suennen

**LAND CONSERVATION SUBCOMMITTEE**

**TUESDAY, JANUARY 24, 2023**

**5:30 PM**

**Room 200, Northern Building**

**305 E. Walnut Street**

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON  
ANY ITEMS LISTED ON THE AGENDA**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of November 22, 2022.

**Comments from the Public**

**Land and Water Conservation Department**

1. Budget Status Financial Report for November 2022 - Unaudited.
2. Directors Report.
  - a. Kayla Wandsnider, East River Community Resilience Coordinator, The Nature Conservancy: East River Collaborative Updates.
  - b. Brown County Port & Resource Recovery, Brown County South Landfill, Habitat restoration update.

**Other**

3. Such Other Matters as Authorized by Law.
4. Adjourn.

Norb Dantine, Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY  
LAND CONSERVATION SUBCOMMITTEE**

Pursuant to Section 18.94 Wis. Stats., a regular meeting of the Brown County Land Conservation Subcommittee was held on Tuesday, November 22, 2022, in Room 200, Northern Building, 305 E. Walnut Street, Green Bay, WI.

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**Present:** Supervisor Norb Dantine, Supervisor Tom Friberg, Supervisor Morgan Fuller, Supervisor Ray Suennen, Supervisor Dave Landwehr  
**Excused:** Citizen Member Stan Kaczmarek  
**Also Present:** County Conservationist Mike Mushinski and Director of Administration Chad Weininger

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**I. Call Meeting to Order.**

The meeting was called to order by Chair Dantine at 5:30 p.m.

**II. Approve/Modify Agenda.**

Motion made by Supervisor Landwehr, seconded by Supervisor Friberg to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**III. Approve/Modify Minutes of October 17, 2022.**

Motion made by Supervisor Suennen, seconded by Supervisor Friberg to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**Comments from the Public – None.**

**Land and Water Conservation Department**

**1. Budget Status Financial Report for September 30, 2022 - Unaudited.**

County Conservationist Mike Mushinski stated for September, financially they were in very good shape and would expect that to continue for the rest of 2022.

Motion made by Supervisor Landwehr, seconded by Supervisor Fuller to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**2. Directors Report.**

Tuesday, November 29<sup>th</sup> there was a field day at Kaczmarek Farms – 3910 County B, Pulaski.

**a. Ground Water Testing Program 2022 Final.**

Mushinski provided a handout (attached) regarding Brown County Private Well Survey (results) and briefly spoke to it. As far as the entire county, results seem to be very good. The assistance they received from committee members with the town's associations helped their participation in this program and greatly increased the numbers. They were struggling to get people to sample wells.

Motion made by Supervisor Landwehr, seconded by Supervisor Friberg to receive and place on file. Vote taken. **MOTION CARRIED UNANIMOUSLY**

**Other**

**3. Such Other Matters as Authorized by Law.**

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4. **Adjourn.**

**Motion made by Supervisor Landwehr, seconded by Supervisor Fuller to adjourn at 5:40 p.m. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

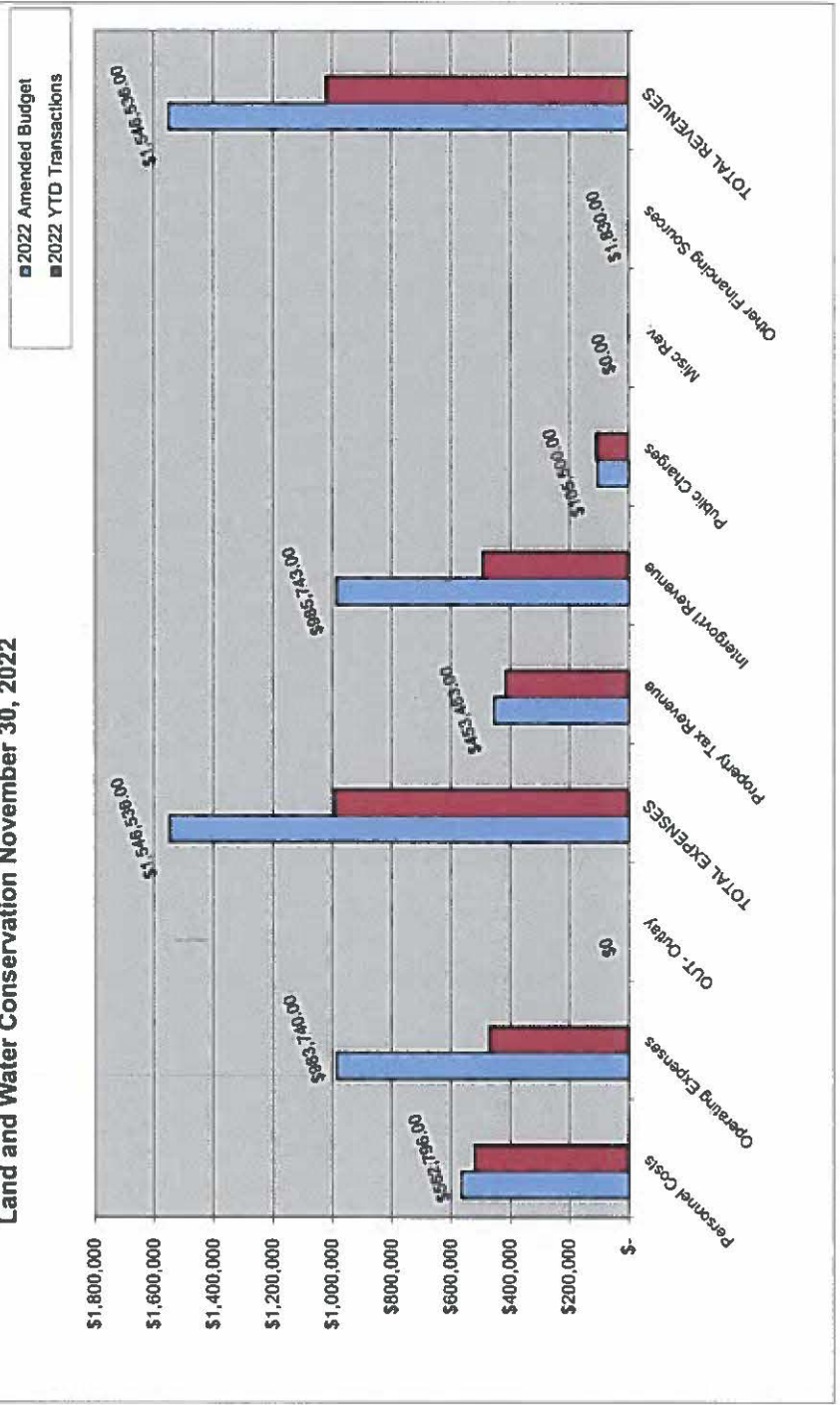
Alicia A. Loehlein  
Legislative Specialist

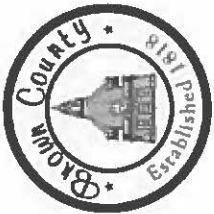
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**Brown County Land & Water Conservation**  
**Budget Status Report (unaudited)**  
 November 30, 2022

	<u>2022 Amended Budget</u>	<u>2022 YTD Transactions</u>	<u>2021 Amended Budget</u>	<u>2021 YTD Transactions</u>
Personnel Costs	\$562,796.00	\$519,903.02	\$597,800.00	\$545,974.05
Operating Expenses	\$983,740.00	\$470,446.17	\$435,537.00	\$318,383.84
OUT- Outlay	\$0.00	\$0.00	\$26,451.00	\$26,348.45
<b>TOTAL EXPENSES</b>	<b>\$1,546,536.00</b>	<b>\$990,349.19</b>	<b>\$1,059,788.00</b>	<b>\$890,706.34</b>
Property Tax Revenue	\$453,463.00	\$415,674.38	\$448,202.00	\$410,851.87
Intergov't Revenue	\$985,743.00	\$492,274.23	\$475,501.00	\$393,235.04
Public Charges	\$105,500.00	\$109,323.13	\$96,000.00	\$112,194.93
Misc Rev.	\$0.00	\$1,205.00	\$0.00	\$200.00
Other Financing Sources	\$1,830.00	\$0.00	\$37,085.00	\$35,255.00
<b>TOTAL REVENUES</b>	<b>\$1,546,536.00</b>	<b>\$1,018,476.74</b>	<b>\$1,056,788.00</b>	<b>\$951,736.84</b>

**Land and Water Conservation November 30, 2022**





# Budget by Account Classification Report

Through 11/30/22  
Prior Fiscal Year Activity Included  
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
<b>Fund 100 - General Fund</b>									
<b>REVENUE</b>									
Property taxes	453,463.00	.00	453,463.00	37,788.58	.00	415,674.38	37,788.62	92	410,851.87
Intergov Revenue	974,743.00	11,000.00	985,743.00	87,444.47	.00	492,274.23	493,468.77	50	393,235.04
Public Charges	105,500.00	.00	105,500.00	398.27	.00	109,323.13	(3,823.13)	104	112,194.93
Miscellaneous Revenue	.00	.00	.00	40.00	.00	1,205.00	(1,205.00)	+++	200.00
Other Financing Sources	1,830.00	180,000.00	181,830.00	.00	.00	.00	181,830.00	0	35,255.00
<b>REVENUE TOTALS</b>	<b>\$1,535,536.00</b>	<b>\$191,000.00</b>	<b>\$1,726,536.00</b>	<b>\$125,671.32</b>	<b>\$0.00</b>	<b>\$1,018,476.74</b>	<b>\$708,059.26</b>	<b>59%</b>	<b>\$951,736.84</b>
<b>EXPENSE</b>									
Personnel Costs	562,796.00	.00	562,796.00	50,153.06	.00	519,903.02	42,892.98	92	545,974.05
Operating Expenses	972,740.00	191,000.00	1,163,740.00	88,989.02	108,749.92	470,446.17	584,543.91	50	318,383.84
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	26,348.45
<b>EXPENSE TOTALS</b>	<b>\$1,535,536.00</b>	<b>\$191,000.00</b>	<b>\$1,726,536.00</b>	<b>\$139,142.08</b>	<b>\$108,749.92</b>	<b>\$990,349.19</b>	<b>\$627,436.89</b>	<b>64%</b>	<b>\$890,706.34</b>
<b>Fund 100 - General Fund Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,535,536.00</b>	<b>191,000.00</b>	<b>1,726,536.00</b>	<b>125,671.32</b>	<b>.00</b>	<b>1,018,476.74</b>	<b>708,059.26</b>	<b>59%</b>	<b>951,736.84</b>
<b>EXPENSE TOTALS</b>	<b>1,535,536.00</b>	<b>191,000.00</b>	<b>1,726,536.00</b>	<b>139,142.08</b>	<b>108,749.92</b>	<b>990,349.19</b>	<b>627,436.89</b>	<b>64%</b>	<b>890,706.34</b>
<b>Fund 100 - General Fund Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$13,470.76)</b>	<b>(\$108,749.92)</b>	<b>\$28,127.55</b>	<b>\$80,622.37</b>		<b>\$61,030.50</b>
<b>Grand Totals</b>									
<b>REVENUE TOTALS</b>	<b>1,535,536.00</b>	<b>191,000.00</b>	<b>1,726,536.00</b>	<b>125,671.32</b>	<b>.00</b>	<b>1,018,476.74</b>	<b>708,059.26</b>	<b>59%</b>	<b>951,736.84</b>
<b>EXPENSE TOTALS</b>	<b>1,535,536.00</b>	<b>191,000.00</b>	<b>1,726,536.00</b>	<b>139,142.08</b>	<b>108,749.92</b>	<b>990,349.19</b>	<b>627,436.89</b>	<b>64%</b>	<b>890,706.34</b>
<b>Grand Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>(\$13,470.76)</b>	<b>(\$108,749.92)</b>	<b>\$28,127.55</b>	<b>\$80,622.37</b>		<b>\$61,030.50</b>