BOARD OF SUPERVISORS

Brown County

305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

LAND CONSERVATION SUBCOMMITTEE
Norb Dantinne, Chair; Citizen Rep Stan Kaczmarek, Vice Chair
Amanda Chu, Tom Friberg, Dave Landwehr, Ray Suennen

LAND CONSERVATION SUBCOMMITTEE

TUESDAY, SEPTEMBER 28, 2021
5:30 PM
Room 200, Northern Building
305 E. Walnut Street

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEMS LISTED ON THE AGENDA

I. Call Meeting to Order.
II. Approve/Modify Agenda.
III. Approve/Modify Minutes of August 24, 2021.

Comments from the Public

Land Conservation Department

1. Budget Status Financial Reports for July and August 2021 – Unaudited.
2. Director's Report.
    a. Using Agricultural Sediment Basins to reduce sediment/phosphorous and downstream flooding.

Other

3. Such Other Matters as Authorized by Law.
4. Adjourn.

Norb Dantinne, Jr., Chair

Notice is hereby given that action by the Committee may be taken on any of the items which are described or listed in this agenda.

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
LAND CONSERVATION SUBCOMMITTEE

Pursuant to Section 18.94 Wis. Stats., a regular meeting of the **Brown County Land Conservation Subcommittee** was held on Tuesday, August 24, 2021 in Room 200, Northern Building, 305 E. Walnut Street, Green Bay, WI.

Present: Chair Norb Dantinne, Supervisor Tom Friberg, Supervisor Dave Landwehr, Supervisor Ray Suennen, Vice Chair/Citizen Rep Stan Kaczmarek, Supervisor Amanda Chu
Also Present: County Conservationist Mike Mushinski and Intern Ashley Zuge

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I. **Call Meeting to Order.**

The meeting was called to order by Chairman Dantinne at 5:30 p.m.

II. **Approve/Modify Agenda.**

Motion made by Vice-Chair Kaczmarek, seconded by Supervisor Landwehr to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

III. **Approve/Modify Minutes of July 27, 2021.**

Motion made by Supervisor Suennen, seconded by Supervisor Chu to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

Communications

1. Communication from Supervisor Schadewald re: Request discussion of the six-year CIP. *Referred from August County Board.*

Motion made by Supervisor Landwehr, seconded by Supervisor to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Land Conservation Department

2. Budget Status Financial Report for June 2021 – Unaudited.

County Conservationist Mike Mushinski informed they're getting closer to their revenues and expenses, still off a bit. They haven't lost any grants, it's just a matter of how grants are coming in for recording.

Motion made by Supervisor Landwehr, seconded by Stan Kaczmarek to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Director's Report.

a. LTE-Intern Presentation.

Mushinski invited Intern Ashley Zuge to present what she and Intern Angel Henschel had been working on over the summer. His budget contained .68 of LTE-Interns but would like to go to 1.00 and raise the pay from $12 to $15 for next year. These are college students, getting their education and it seemed appropriate. What they do is valuable to the department and the things they provide for the county has been great.

Zuge briefly spoke to a PowerPoint presentation, which was provided in the agenda packet material, and answered questions from committee members. Chu felt it was good to know that such qualified and enthusiastic future conservationists are coming in contact with these opportunities in Brown County. Landwehr suggested

capitalizing on what these ladies did and document or get statements for when they're recruiting. Mushinski felt that was a great idea, after they're here, they're very successful getting jobs. The committee thanked Zuge for a great presentation.

Motion made by Supervisor Landwehr, seconded by Vice-Chair Kaczmarek to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

b. DATCP Land and Water Presentation 5-year Review.

Mushinski informed the virtual meeting was August 3rd. It was approved by the Land and Water Board. There were some really good comments about what's happening in Brown County and the Lower Fox. It was very well received. 5-years and they'll be back at doing a new plan.

Other

4. Such Other Matters as Authorized by Law.

Vice Chair Kaczmarek informed last week he joined Peninsula Pride Farms and Door-Kewaunee Demonstration Farm Network for a field day, hosted by Deer Run Dairy in Kewaunee. Rick Clark, a farmer from the Indiana/Illinois border, who farms 10,000 acres of organic crops spoke on "Economic benefits of regenerative farming and planting green." The afternoon, Jamie Patton, senior outreach specialist, UW-Extension Nutrient and Pest Management Program presented on soil pit. Barry Bubolz, USDA-NRCS area GLRI coordinator presented on rainfall simulator. It was a very interesting day.

He noted Brown County had a round table at Natzke's two weeks ago. He recommended attending any local field day because it was a wealth of information for this committee.

5. Adjourn.

Motion made by Supervisor Landwehr, seconded by Supervisor Chu to adjourn at 5:55 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

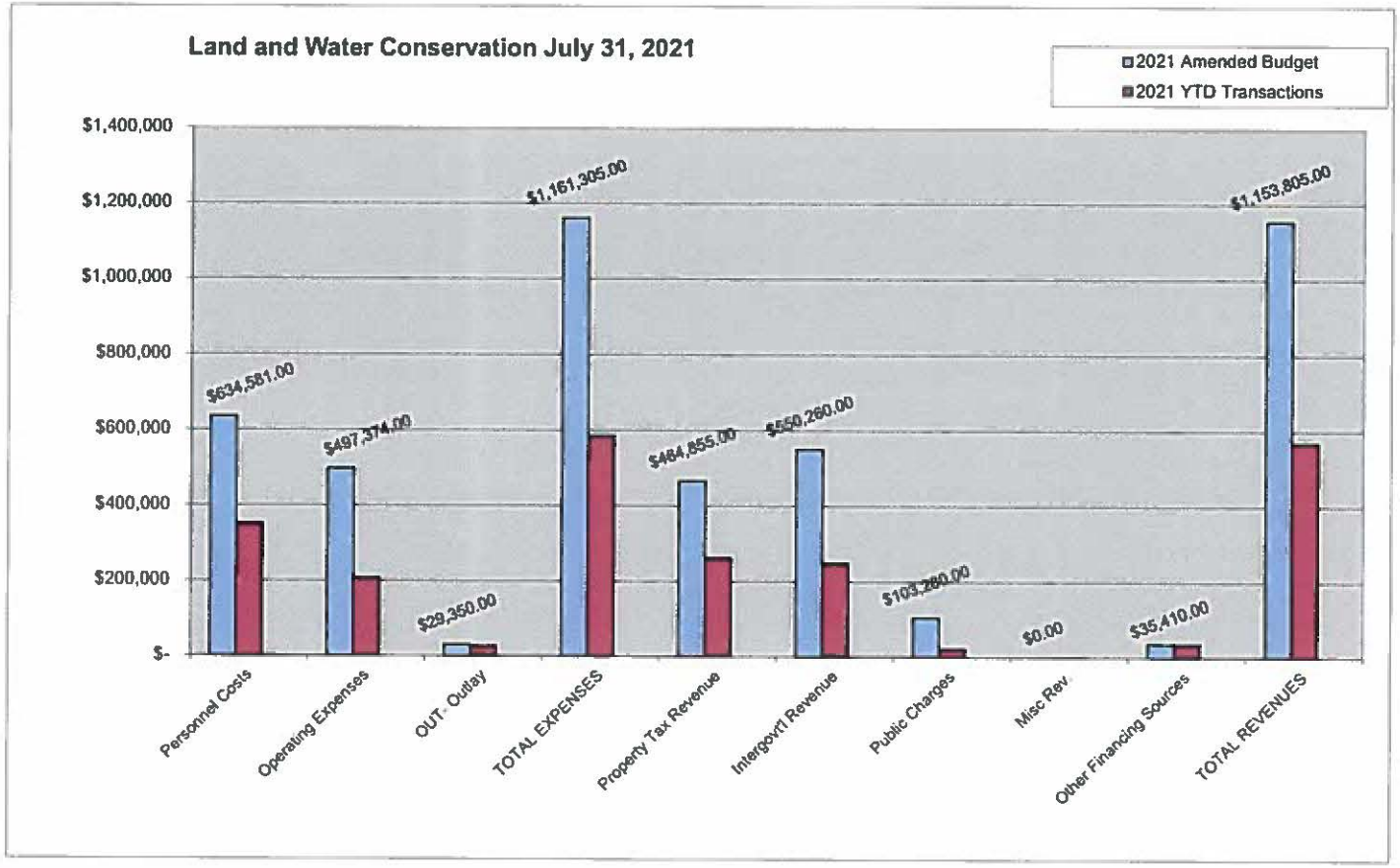
Respectfully submitted,

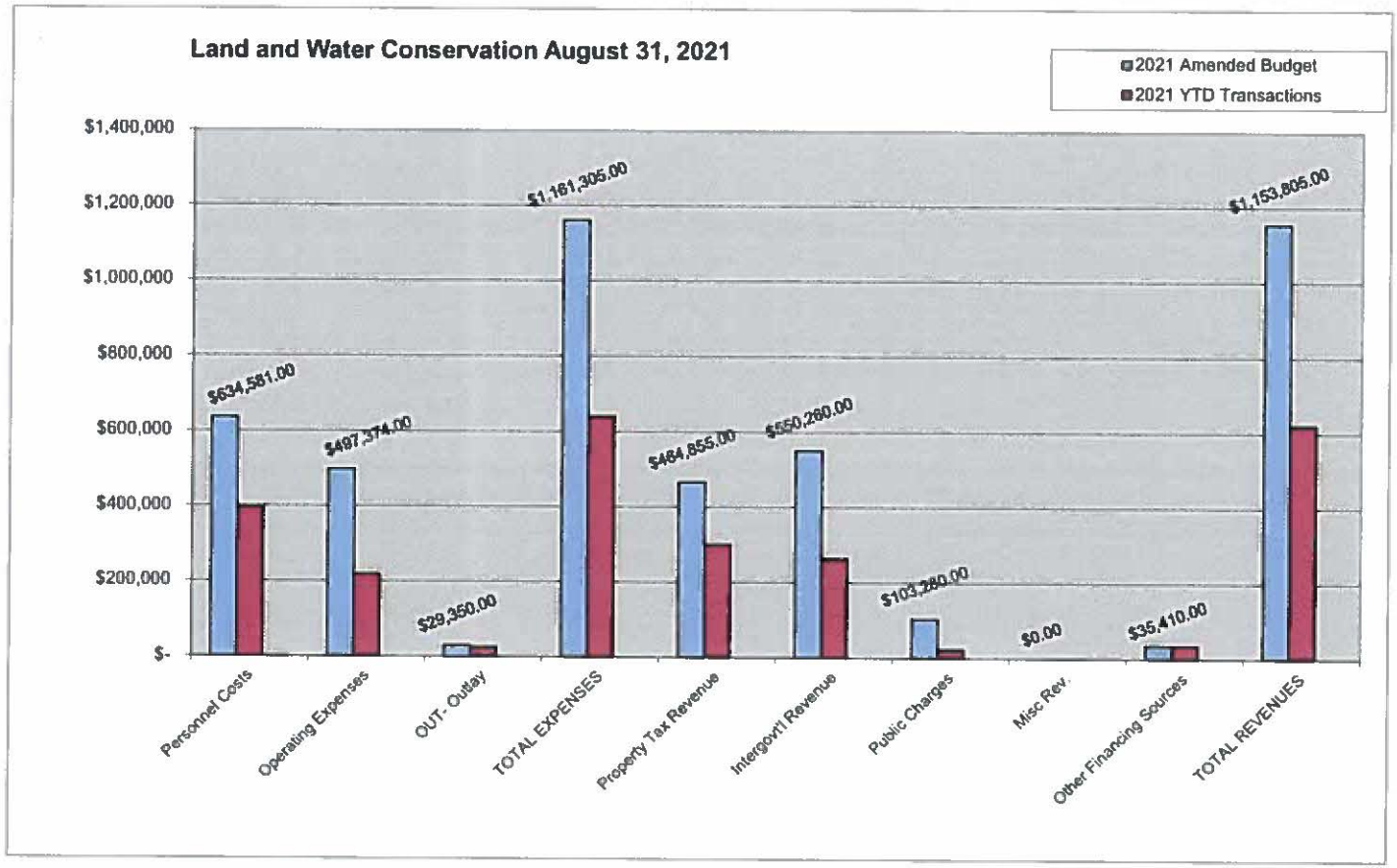
Alicia A. Loehlein
Legislative Specialist

Brown County Land & Water Conservation
Budget Status Report (unaudited)
July 31, 2021

	2021 Amended Budget	2021 YTD Transactions
Personnel Costs	$634,421.00	$350,861.87
Operating Expenses	$320,900.00	$206,743.46
OUT- Outlay	$0.00	$26,348.45
TOTAL EXPENSES	**$955,321.00**	**$583,953.78**
Property Tax Revenue	$448,202.00	$261,451.19
Intergovt'l Revenue	$406,289.00	$248,591.03
Public Charges	$96,000.00	$21,798.56
Misc Rev.	$0.00	$200.00
Other Financing Sources	$1,830.00	$35,255.00
TOTAL REVENUES	**$952,321.00**	**$567,295.78**

	2020 Amended Budget	2020 YTD Transactions
Personnel Costs	$634,581.00	$354,148.57
Operating Expenses	$497,374.00	$266,933.51
OUT- Outlay	$29,350.00	-$3,050.00
TOTAL EXPENSES	**$1,161,305.00**	**$618,032.08**
Property Tax Revenue	$464,855.00	$271,165.44
Intergovt'l Revenue	$550,260.00	$290,736.31
Public Charges	$103,280.00	$40,401.75
Misc Rev.	$0.00	$289.23
Other Financing Sources	$35,410.00	$33,580.00
TOTAL REVENUES	**$1,153,805.00**	**$636,172.73**



Brown County Land & Water Conservation
Budget Status Report (unaudited)
August 31, 2021

	2021 Amended Budget	2021 YTD Transactions		2020 Amended Budget	2020 YTD Transactions
Personnel Costs	$634,421.00	$395,530.20	Personnel Costs	$634,581.00	$398,756.59
Operating Expenses	$320,900.00	$217,512.26	Operating Expenses	$497,374.00	$279,808.50
OUT- Outlay	$0.00	$26,348.45	OUT- Outlay	$29,350.00	-$3,050.00
TOTAL EXPENSES	**$955,321.00**	**$639,390.91**	**TOTAL EXPENSES**	**$1,161,305.00**	**$675,515.09**
Property Tax Revenue	$448,202.00	$298,801.36	Property Tax Revenue	$464,855.00	$309,903.36
Intergovt'l Revenue	$406,289.00	$263,750.51	Intergovt'l Revenue	$550,260.00	$359,104.89
Public Charges	$96,000.00	$23,060.35	Public Charges	$103,280.00	$42,225.96
Misc Rev.	$0.00	$200.00	Misc Rev.	$0.00	$289.23
Other Financing Sources	$1,830.00	$35,255.00	Other Financing Sources	$35,410.00	$33,580.00
TOTAL REVENUES	**$952,321.00**	**$621,067.22**	**TOTAL REVENUES**	**$1,153,805.00**	**$745,103.44**