

BOARD OF SUPERVISORS
Brown County



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HUMAN SERVICES COMMITTEE
Erik Hoyer, Chair
Richard Schadewald, Vice Chair
Joan Brusky, Thomas De Wane, Aaron Linssen

HUMAN SERVICES COMMITTEE
Monday, August 14, 2017
5:30 p.m.
Room 200, Northern Building
305 E. Walnut St., Green Bay

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

PLEASE NOTE DATE OF MEETING

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of July 26, 2017.

Comments from the Public

Report from Human Services Chair, Erik Hoyer

1. **Review Minutes of:**
 - a. Veterans' Recognition Subcommittee (July 11, 2017).

Wind Turbine Update

2. Receive new information – Standing Item.

Human Services Department

3. Executive Director's Report.
4. Financial Report for Community Treatment Center and Community Programs.
5. Statistical Reports.
 - a. CTC Staff – Double Shifts Worked.
 - b. Monthly CTC Data - Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - c. Child Protection - Child Abuse/Neglect Report.
 - d. Monthly Contract Update.
6. Request for New Non-Continuous and Contract Providers and New Provider Contract.
7. Review of contracted services. *Held for one month.*

Aging & Disability Resource Center, Health Department, Syble Hopp School, Veterans Services – No items

Other

8. Audit of bills.
9. Such other Matters as Authorized by Law.
10. Adjourn.

Erik Hoyer, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
HUMAN SERVICES COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Human Services Committee was held on Wednesday, July 26, 2017 in Room 200 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

Present: Chair Hoyer, Supervisor Brusky, Supervisor Schadewald, Supervisor Linssen
Excused: Supervisor De Wane
Also Present: Judge Zuidmulder, Health & Human Services Director Erik Pritzl, Human Services Deputy Director Nancy Fennema, Human Services Finance Manager Eric Johnson, Public Health Officer Anna Destree, ADRC Director Devon Christianson, Deputy Executive Jeff Flynt, other interested parties.

I. **Call Meeting to Order.**

The meeting was called to order by Chair Hoyer at 5:30 pm.

II. **Approve/Modify Agenda.**

Motion made by Supervisor Brusky, seconded by Supervisor Linssen to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

III. **Approve/Modify Minutes of June 28, 2017.**

Motion made by Supervisor Schadewald, seconded by Supervisor Brusky to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public: None.

Report from Human Services Chair, Erik Hoyer:

Chair Hoyer wished to address comments made at the July County Board meeting regarding compliance. He said it is important to recognize that there are times when they may be out of compliance but when issues of compliance come up they are addressed immediately and as quickly as the structure allows. Hoyer said he appreciated the comments made by Supervisors Linssen and Schadewald at the County Board and said the goal is to be compliant and he feels if employees are in a situation between being in compliance and not being in compliance, they would choose to be in compliance. Hoyer wanted to make it clear that this Committee does not ignore compliance issues.

1. Review Minutes of:

- a. Aging & Disability Resource Center (April 27, 2017).
- b. Children with Disabilities Education Board (June 19, 2017).
- c. Mental Health Treatment Committee (June 21, 2017).
- d. Veterans' Recognition Subcommittee (June 20, 2017).
- e. Human Services Board (June 8, 2017).

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to suspend the rules to take Items 1 a-e together. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Linssen, seconded by Supervisor Brusky to approve Items 1 a-e. Vote taken. MOTION CARRIED UNANIMOUSLY

OWI Treatment Court

2. **OWI Treatment Court Information – Judge Zuidmulder.**

Judge Zuidmulder provided a handout, a copy of which is attached. He recalled that he had been before this Committee a few months ago to give his annual update on the various treatment courts and at that time he

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indicated the Public Safety Committee had asked him to look into the formation of an OWI treatment court. He noted the Public Safety Committee voted 4 to 1 to support an OWI treatment court and asked him to come back before them to explain what the budget would be. Judge Zuidmulder continued that an OWI treatment court would be housed under the Human Services Department and that is why he is coming to this Committee at this time. He noted that an OWI treatment court would be aimed at fourth time offenders as that is the point an OWI becomes a felony. Currently the DA would potentially offer a withheld prison sentence with a year in the county jail, however, if a defendant wished to take part in an OWI treatment court, the offer would likely be a withheld prison sentence but only six months in the county jail.

Judge Zuidmulder feels an OWI treatment court could accommodate 30 people and noted that the cost to house 30 people in the jail for 180 days would be about \$301,950. He said this would have to be passed by the Board at their budget meeting in November and they could start taking people into the Court then. He noted they will not take people while they are in the County jail, but once people are done serving their six months they would go directly into treatment court.

On the page of the handout that talks about the planning costs, Judge Zuidmulder has broken down the gross cost, but said he feels there is likely to be significantly higher revenue in this court than in the other treatment courts. He said the offenders in this court typically would not have a history of any other criminal activity. They are typically people who are employed fulltime in the community and are otherwise responsible citizens and based on this, Judge Zuidmulder feels they will be able to pay a user fee. He feels that on the revenue side they could take in between \$15,000 - \$20,000 which would result in a net cost to the County for an OWI treatment court of somewhere between \$80,000 - \$90,000. Judge Zuidmulder said he would like support from this Committee to establish this court and discuss getting it into the budget.

Supervisor Schadewald said he has no problem supporting the program and feels the potential return on investment may be somewhat higher than what Judge Zuidmulder has provided. He feels that this boils down to an issue of the safety of the citizenry.

Supervisor Brusky said she is very proud of the County and the Judges and everyone who works on the treatment courts and she is happy to support this.

Motion made by Supervisor Schadewald, seconded by Supervisor Brusky to send the Brown County OWI Treatment Court proposal to Administration to implement in the 2018 budget. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

3. Communication from Supervisor Schadewald re: I request a review of contracted service contracts in the Human Services and Health Department Division be done by the Human Services Committee. *Referred back from April meeting.*

Schadewald said this Item will be discussed under Item 10 later in the meeting.

Motion made by Supervisor Schadewald, seconded by Supervisor Brusky to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Wind Turbine Update

4. Receive new information – Standing Item.

Schadewald informed he received confirmation that a joint informational Board of Health & Human Services meeting will be held Tuesday, September 12th in the Bay Port High School PAC Auditorium (2710 Lineville Rd., in Howard @ 5:30 pm). There is plenty of room to get all of the speakers on the stage and Schadewald would like confirmation of those coming to speak as well as a little biography on each. He would also like to know if anyone needs anything such as projectors or screens. He will determine the order of the presenters and each presenter will be allowed to speak for 20 – 25 minutes. Schadewald will announce this at the next County Board meeting so people can get their questions in ahead of time if possible. He will moderate and facilitate the meeting which will be an informational presentation for the Supervisors and constituents. He feels this

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presentation will last several hours and final details can be worked out at the next Human Services Committee meeting. Hoyer feels this needs to be noticed as a joint Human Services Committee/Board of Health meeting. Brusky agreed that it should be noticed as a joint meeting. The format of the meeting was discussed and Linssen noted that he would like questions from County Board members given preference.

Human Services Department

5. Budget Adjustment (17-59): Reallocation between two or more departments, regardless of amount.

When the 2017 budget was adopted, the calculations for the 1% plus \$0.1923/hour increase set aside monies in case any of the remaining unions de-certified. The nursing union for the Community Treatment Center de-certified during calendar year 2017, and the employees have already received the wage difference. The fiscal effect of this is \$5,420.

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

6. Executive Director's Report.

Health and Human Services Director Erik Pritzl highlighted several items in his report contained in the agenda packet. With regard to the Economic Support portion of his report, he informed the Committee that Governor Walker was in Brown County recently to highlight the fraud activities and talk about the work of the Economic Support Division and our consortium. It was exciting to have the Governor here highlighting the County's programs and talking about the great work being done and Pritzl said the Brown County Economic Support Department is a model throughout the State in terms of what they do. He noted the Sheriff's Department and District Attorney's Office work very well together with the Economic Support Department to do a great job.

Schadewald said he received an article recently about Washington County looking at regionalizing and asked if Brown County is looking at regionalizing any more services than they already do. Pritzl said they are not currently looking at regionalizing anything more than they do now. They are looking more at the possibility of becoming a regional provider for things like the Community Treatment Center. On the Community Services side, there are bills pending that would allow the County to regionalize some other services, particularly in child welfare, but those are not approved yet. Being a large county in the region, Pritzl said it would make sense that Brown County would be a driver of some of that, but at this time he feels we are busy enough with Brown County work and we cannot really regionalize much more than we do now.

Pritzl also referenced a comment made at the County Board meeting about the Housing Authority and the Executive Director of Health and Human Services meeting with the Housing Authority Director and wanting to get people out of jail. He said that that was not quite the purpose of the meetings with the Housing Authority Director, Robyn Hallet. Pritzl said that he has met with Hallet a number of times to talk about what could possibly be done collaboratively because the Housing Authority administers housing programs and the County has people in need of housing, but there are rules and barriers to access. He has met with Hallet to talk about what could be done collaboratively between the two departments. Hallet made the Green Bay Housing Authority aware of discussions and it was decided that the Brown County Housing Authority should also be made aware of the discussion. Pritzl said this issue has not progressed beyond the discussion stage at this time. The goal is not to bring people out of jail. The goal is more to look at people involved in County programs that have a distinct need for safe and supportive housing that they do not have access to.

Motion made by Supervisor Schadewald, seconded by Supervisor Brusky to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. Financial Report for Community Treatment Center and Community Programs.

Motion made by Supervisor Linssen, seconded by Supervisor Schadewald to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

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8. Statistical Reports.

- a. CTC Staff – Double Shifts Worked.
- b. Monthly CTC Data - Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
- c. Child Protection - Child Abuse/Neglect Report.
- d. Monthly Contract Update.

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to suspend the rules to take Items 8 a-d together. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to receive and place on file Items 8 a-d. Vote taken. MOTION CARRIED UNANIMOUSLY

9. Request for New Non-Continuous and Contract Providers and New Provider Contract.

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

10. Review of contracted services.

Pritzl referred to the Provider Contract list contained in the agenda packet which lists the agency, the service description, the target client, the program units, and the updated *not to exceed* amount which is the internal limit set for the 2017 contract as well as the 2018 *not to exceed* amount which was calculated after meeting with division managers to find out what they feel they will need. The comments area contains information as to what services are mandated and non-mandated and other comments that could provide more insight for the Committee.

Pritzl continued that services can be mandated through State Statute or the Administrative Code and they can also be non-mandated related services that are connected to a mandated service but are optional. Some non-mandated items were identified in Pritzl's memo in the agenda packet and he noted that he looked back at old action to get some history. There appeared to be a lot of scrutiny and effort made around the contract areas in 2009 which resulted in some contracts being restored and some being added.

Schadewald feels the contracts should be discussed over the next several months so the Committee can learn more and have an opportunity to ask questions. Hoyer suggested that this be placed on the agenda each month as a standing item. Schadewald agreed with Hoyer in that this should be a standing item as he feels it is important to let contractors have the right to talk to the Committee if they feel the need. Schadewald does not want decisions made and then have to look at these things after the budget is passed instead of examining things earlier.

Pritzl informed that he and his staff are really looking at non-mandated services and trying to find all the ways they can to make this work carrying 2017 forward to 2018 but noted it is challenging. They know they must provide mandated services and that there are a certain amount of non-mandated services that they also provide. They cannot ignore this as not meeting the mandates would put the County at risk both financially as well as programmatically. All of the programs are important and serve populations they want to serve. They are working to determine if things can be done the same way as they were in the past or if they need to do some targeted changes.

Pritzl continued that they will know soon what they can fund and what they cannot fund and this can be discussed further at the next meeting. The Committee will have to manage the process of people and organizations coming forward and explaining why they should have all their funding and Pritzl will also be in a position to tell the Committee why they need the funding for their programs soon.

Schadewald would like a breakdown of what contracts are non-levy funded. He asked what rationale is used in determining the contract numbers. Pritzl said they went through the entire budget and looked at the contract list in isolation and talked to each of the managers and looked at what was historically spent and then talked about any reasons that might exist to have the numbers adjusted. A lot of this was driven by the people being

served and the people existing in the placements. Then as they went through the budget overall, they looked at everything. They looked at the history of different areas, such as residential care, and they looked at the average and then looked at the accuracy and identified changes that may have been made that could bring the amount down or adjust it up. They are looking at this line by line with financial people, program managers and administration. Schadewald said that is exactly what he wanted from his communication and he wants Pritzl to understand that he wants the information necessary to answer any questions someone may ask him and he also wants to be sure that if things go south, that decisions were made based on good numbers and good discussions. Pritzl noted that he and the managers will be at the budget meeting for anything that may come up at that time.

Schadewald asked Pritzl if he is anticipating putting his cuts or changes in contracted services in the proposed budget he submits to the County Executive. Pritzl responded that what is submitted to the Executive will contain whatever modifications are made to the contracts.

Motion made by Supervisor Schadewald, seconded by Supervisor Linssen to hold for one month to discuss at the August meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

11. Audit of bills.

Motion made by Supervisor Schadewald, seconded by Supervisor Brusky to acknowledge the receipt of the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

12. Such other Matters as Authorized by Law.

Hoyer asked if there was any objection to rescheduling the next meeting date due a conflict in his schedule. It was decided that the next meeting will be held on August 14, 2017 at 5:30 pm.

13. Adjourn.

Motion made by Supervisor Brusky, seconded by Supervisor Linssen to adjourn at 6:26 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

| | |
|---------------------|--------------------|
| Alicia Loehlein | Therese Giannunzio |
| Recording Secretary | Transcriptionist |

PROCEEDINGS OF THE BROWN COUNTY
VETERANS' RECOGNITION SUBCOMMITTEE

Pursuant to Section 19.84, Wis. Stats., a regular meeting of the Brown County Veterans' Recognition Subcommittee was held on Tuesday, July 11, 2017 at 4:30 p.m. in Room 201 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

PRESENT: Chair Erickson, Duane Pierce, Delores Pierce, Joan Brusky, Louise Dahlke & Jerry Polus
EXCUSED: Jim Haskins, Joe Witkowski, Ed Koslowski

****Running Total of Veterans' Certificates: 1804**

1. **Call Meeting to Order.**

The meeting was called to order by Chair Bernie Erickson at 4:30 pm.

2. **Invocation. None.**

3. **Approve/Modify Agenda.**

Motion made by Joan Brusky, seconded by Delores Pierce to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

4. **Approve/Modify Minutes of June 20, 2017.**

Motion made by Duane Pierce, seconded by Joan Brusky to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

At this time Chair Erickson introduced County Board Supervisor Richard Schadewald to the group. Schadewald said he plans on attending the Fair event if he is able. He said on behalf of his son who is in the military and all other veterans, he appreciates everything this Subcommittee does.

5. **Update re: Honor Rewards Program.**

CVSO Jerry Polus said there have not been any new cards issued or businesses signed up since the last meeting. He informed there will be a representative of the Register of Deeds at the Veterans Appreciation Day event at the Fair to sign up interested veterans and he feels that will generate some additional interest in the program.

6. **Update re: 2017 Veterans' Appreciation Day at the Brown County Fair.**

- a. **Finalized Timeline.**
- b. **Certificate/dog tags.**

Polus had a copy of the poster for the event that he passed out to the Subcommittee for approval, a copy of which is attached. He also had a copy of the tickets for review and noted that each ticket will admit the veteran and a guest. He will have 500 tickets printed as well as 70 posters. Erickson said he typically puts posters out at the recruiting offices for each branch and usually walks away with a bag of prizes to be given out at the Fair. Polus will provide tickets and posters to the ADRC, Vets Center and Vets Clinic. He said Subcommittee members can place posters at any business that will accept them. Tickets will be available in Polus's office and at the ADRC, Green Bay VA Clinic and Vets Center. Polus also provided the proposed agenda, a copy of which is attached.

Louise Dahlke informed she has booked the stage and will give the bill to the Subcommittee. She also talked about the tickets and noted the Fair will accept a ticket or a veteran's ID card for admittance. She would prefer veterans to have the actual tickets, but those without will not be turned away. There will be no electronic tickets as

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discussed at previous meetings. With regard to the tent, Dahlke has requested the same size that has been used in the past and she has requested to have sides for the tent available in the event of inclement weather.

Erickson said the dog tags have been ordered and should be here very soon. The certificate that will be handed out to Purple Heart and disabled veterans was also presented to the group, a copy of which is attached.

7. **Report from CVSO Jerry Polus.**

Polus said the US Navy Band will be performing a free concert on Thursday, July 27 at 6:00 pm at Klipstine Park in Ashwaubenon.

8. **Report from Committee Members Present (Erickson, Brusky, Dahlke, Haskins, Koslowski, Pierce & Witkowski, Brusky).**

-Erickson noted the contract for the band at the Fair has been signed and returned to the band. He will begin to acquire door prizes in the next week or so. Erickson also said he attended the Pow Wow in Oneida over the Fourth of July and it was a very nice, family-oriented event.

-Brusky informed that she has been working on gathering door prizes for the Fair and so far she has solicited the Botanical Gardens, National Railroad Museum, Automobile Gallery and Heritage Hill. She is also hopeful to get something from Let Me Be Frank and Green Bay Community Theater. She also learned that PMI arranges for unused tickets to be given to disabled veterans.

Brusky also shared a news item that reported Governor Walker encourages veteran entrepreneurship in Wisconsin and he has unveiled the State of Wisconsin Veteran Owned Business logo and the statewide veteran-owned business directory that will be administered by the DAV. She informed that statistically veterans are 30% more likely to hire fellow veterans. There are more than 390,000 veterans living in Wisconsin, half of whom are working age. Supporting veteran-owned businesses not only shows thanks to the veterans but is also good for the entire state. Wisconsin has approximately 65,000 veteran-owned businesses which account for approximately \$20 billion dollars in annual sales.

-Dahlke did not have anything more to report than what was discussed earlier.

-Duane Pierce reported on the Pearly Gates Ride that was held last week. He said it was phenomenal and the weather was perfect. There were 714 bikes, 136 hotrods and classic cars and over 1,300 people participated along with over 170 volunteers. They are hoping that the final profit is six figures. If the figures are what they expect them to be, it would put them over \$1 million dollars raised in 12 years. Pierce said the funds are split up over various veterans organizations in the area and are spread around very well to help many veterans in need. He talked about the Christmas basket program Post 224 does every year as well as some of the other programs that benefit from the donations.

9. **Such Other Matters as Authorized by Law. None.**

10. **Adjourn.**

Motion made by Duane Pierce, seconded by Joan Brusky to adjourn at 5:15 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Recording Secretary

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CTC DOUBLE SHIFTS WORKED 7/18/17/2017 THRU 8/7/17

| Employee Name | Classification | Date | shifts worked |
|--------------------|----------------|------|----------------|
| Begalke, John | CNA | | 7/28,29 PM,NOC |
| Hedman, Jenae | RN | | 8/1 AM,PM |
| Kazaluckas, Kevin | CNA | | 7/30 AM,PM |
| Molzahn, Mackenzie | CNA | | 8/6 AM,PM |
| Radeva, GiGi | CNA | | 7/29,30 AM,PM |
| Spencer, Brenda | LPN | | 8/5,6 PM, NOC |
| Witschel, Jill | CNA | | 8/5 AM,PM |

**BROWN COUNTY COMMUNITY TREATMENT CENTER
JULY 2017 BAY HAVEN STATISTICS**

| ADMISSIONS | July | YTD 2017 | YTD 2016 |
|--------------------------------------|-----------|------------|------------|
| Voluntary - Mental Illness | 17 | 174 | 161 |
| Voluntary - Alcohol | 0 | 0 | 0 |
| Voluntary - AODA/Drug | 0 | 0 | 0 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 0 | 0 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 0 | 0 | 0 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other | 0 | 4 | 0 |
| TOTAL | 17 | 178 | 161 |

| ADMISSIONS BY UNITS | July | YTD 2017 | YTD 2016 |
|---------------------|-----------|------------|------------|
| Bay Haven | 17 | 178 | 161 |
| TOTAL | 17 | 178 | 161 |

| ADMISSIONS BY COUNTY | July | YTD 2017 | YTD 2016 |
|----------------------|-----------|------------|------------|
| Brown | 14 | 153 | 137 |
| Door | 1 | 4 | 5 |
| Kewaunee | 0 | 1 | 2 |
| Oconto | 1 | 5 | 2 |
| Marinette | 0 | 0 | 1 |
| Shawano | 1 | 7 | 5 |
| Waupaca | 0 | 1 | 0 |
| Menominee | 0 | 0 | 1 |
| Outagamie | 0 | 2 | 2 |
| Manitowoc | 0 | 1 | 3 |
| Winnebago | 0 | 0 | 0 |
| Other | 0 | 4 | 3 |
| TOTAL | 17 | 178 | 161 |

| READMIT WITHIN 30 DAYS | July | YTD 2017 | YTD 2016 |
|------------------------|----------|-----------|-----------|
| Bay Haven | 3 | 15 | 13 |
| TOTAL | 3 | 15 | 13 |

| AVERAGE DAILY CENSUS | July | YTD 2017 | YTD 2016 |
|----------------------|------------|------------|------------|
| Bay Haven | 6.0 | 6.2 | 4.2 |
| TOTAL | 6.0 | 6.2 | 4.2 |

| INPATIENT SERVICE DAYS | July | YTD 2017 | YTD 2016 |
|------------------------|------------|-------------|------------|
| Bay Haven | 185 | 1319 | 886 |
| TOTAL | 185 | 1319 | 886 |

| BED OCCUPANCY | July | YTD 2017 | YTD 2016 |
|------------------------|------------|------------|------------|
| Bay Haven | 40% | 41% | 28% |
| TOTAL (15 Beds) | 40% | 41% | 28% |

| DISCHARGES | July | YTD 2017 | YTD 2016 |
|--------------|-----------|------------|------------|
| Bay Haven | 20 | 175 | 153 |
| TOTAL | 20 | 175 | 153 |

| DISCHARGE DAYS | July | YTD 2017 | YTD 2016 |
|----------------|------------|-------------|------------|
| Bay Haven | 118 | 1178 | 813 |
| TOTAL | 118 | 1178 | 813 |

| AVERAGE LENGTH OF STAY | July | YTD 2017 | YTD 2016 |
|------------------------|----------|----------|----------|
| Bay Haven | 6 | 7 | 5 |
| TOTAL | 6 | 7 | 5 |

| AVERAGE LENGTH OF STAY BY COUNTY | July | YTD 2017 | YTD 2016 |
|----------------------------------|----------|----------|----------|
| Brown | 11 | 10 | 6 |
| Door | 3 | 3 | 6 |
| Kewaunee | 0 | 0 | 6 |
| Oconto | 4 | 2 | 1 |
| Marinette | 0 | 0 | 2 |
| Shawano | 3 | 5 | 3 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 1 |
| Outagamie | 0 | 0 | 4 |
| Manitowoc | 0 | 0 | 3 |
| Winnebago | 0 | 0 | 0 |
| Other | 0 | 5 | 1 |
| TOTAL | 6 | 7 | 5 |

| | Current | YTD | 2016 |
|---------|---------|-----|------|
| In/Outs | 3 | 14 | 20 |

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**BROWN COUNTY COMMUNITY TREATMENT CENTER
JULY 2017 NICOLET PSYCHIATRIC CENTER STATISTICS**

| ADMISSIONS | July | YTD 2017 | YTD 2016 |
|--------------------------------------|-----------|------------|------------|
| Voluntary - Mental Illness | 10 | 51 | 80 |
| Voluntary - Alcohol | 0 | 1 | 0 |
| Voluntary - AODA/Drug | 0 | 1 | 0 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 45 | 331 | 358 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 9 | 13 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 7 | 46 | 51 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other | 0 | 0 | 3 |
| TOTAL | 62 | 439 | 505 |

| ADMISSIONS BY UNITS | July | YTD 2017 | YTD 2016 |
|---------------------|-----------|------------|------------|
| Nicolet | 62 | 439 | 505 |
| TOTAL | 62 | 439 | 505 |

| ADMISSIONS BY COUNTY | July | YTD 2017 | YTD 2016 |
|----------------------|-----------|------------|------------|
| Brown | 53 | 356 | 392 |
| Door | 0 | 3 | 12 |
| Kewaunee | 1 | 7 | 14 |
| Oconto | 0 | 10 | 16 |
| Marinette | 0 | 1 | 6 |
| Shawano | 0 | 5 | 6 |
| Waupaca | 0 | 1 | 2 |
| Menominee | 0 | 1 | 4 |
| Outagamie | 1 | 18 | 15 |
| Manitowoc | 3 | 16 | 21 |
| Winnebago | 0 | 2 | 2 |
| Other | 4 | 19 | 15 |
| TOTAL | 62 | 439 | 505 |

| READMIT WITHIN 30 DAYS | July | YTD 2017 | YTD 2016 |
|------------------------|----------|-----------|-----------|
| Nicolet | 4 | 55 | 50 |
| TOTAL | 4 | 55 | 50 |

| AVERAGE DAILY CENSUS | July | YTD 2017 | YTD 2016 |
|----------------------|-------------|-------------|-------------|
| Nicolet | 13.2 | 12.5 | 11.6 |
| TOTAL | 13.2 | 12.5 | 11.6 |

| INPATIENT SERVICE DAYS | July | YTD 2017 | YTD 2016 |
|------------------------|------------|-------------|-------------|
| Nicolet | 408 | 2645 | 2465 |
| TOTAL | 408 | 2645 | 2465 |

| BED OCCUPANCY | July | YTD 2017 | YTD 2016 |
|------------------------|------------|------------|------------|
| Nicolet | 82% | 78% | 72% |
| TOTAL (16 Beds) | 82% | 78% | 72% |

| DISCHARGES | July | YTD 2017 | YTD 2016 |
|--------------|-----------|------------|------------|
| Nicolet | 62 | 437 | 503 |
| TOTAL | 62 | 437 | 503 |

| DISCHARGE DAYS | July | YTD 2017 | YTD 2016 |
|----------------|------------|-------------|-------------|
| Nicolet | 336 | 2581 | 2422 |
| TOTAL | 336 | 2581 | 2422 |

| AVERAGE LENGTH OF STAY | July | YTD 2017 | YTD 2016 |
|------------------------|----------|----------|----------|
| Nicolet | 5 | 6 | 5 |
| TOTAL | 5 | 6 | 5 |

| AVERAGE LENGTH OF STAY BY COUNTY | July | YTD 2017 | YTD 2016 |
|----------------------------------|----------|----------|----------|
| Brown | 7 | 7 | 6 |
| Door | 0 | 3 | 4 |
| Kewaunee | 1 | 3 | 4 |
| Oconto | 0 | 2 | 5 |
| Marinette | 0 | 1 | 3 |
| Shawano | 0 | 0 | 2 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 5 |
| Outagamie | 1 | 2 | 5 |
| Manitowoc | 5 | 5 | 8 |
| Winnebago | 0 | 0 | 0 |
| Other | 3 | 3 | 5 |
| TOTAL | 5 | 6 | 6 |

| | Current | YTD | 2016 |
|---------|---------|-----|------|
| In/Outs | 0 | 9 | 22 |

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Brown County Health and Human Services

Report of Child Abuse/Neglect or Service Request by Month

| Month | 2015 | 2016 | 2017 | % Change from 2016 to 2017 |
|-----------|------|------|------|----------------------------|
| January | 415 | 435 | 466 | 6.65% |
| February | 432 | 463 | 455 | -1.73% |
| March | 460 | 466 | 423 | -9.23% |
| April | 455 | 452 | 448 | -.88% |
| May | 422 | 465 | 550 | 18.28% |
| June | 330 | 348 | 352 | 1.15% |
| July | 312 | 301 | | |
| August | 282 | 312 | | |
| September | 420 | 497 | | |
| October | 440 | 430 | | |
| November | 426 | 435 | | |
| December | 415 | 407 | | |
| Total | 4809 | 5011 | | |

Reports Investigated/Services Offered by Month

| Month | 2015 | 2016 | 2017 | % Change from 2016 to 2017 |
|-----------|------|------|------|----------------------------|
| January | 146 | 116 | 151 | 23.18% |
| February | 141 | 141 | 135 | -4.26% |
| March | 161 | 124 | 144 | 16.13% |
| April | 144 | 138 | 149 | 7.97% |
| May | 147 | 135 | 154 | 14.07% |
| June | 143 | 99 | 123 | 24.24% |
| July | 113 | 101 | | |
| August | 113 | 88 | | |
| September | 150 | 126 | | |
| October | 141 | 101 | | |
| November | 100 | 119 | | |
| December | 121 | 129 | | |
| Total | 1620 | 1417 | | |

**Brown County Human Services
New Non-Contracted and Contracted Providers
August 7, 2017**

| REQUEST FOR NON-CONTINUOUS/NON-CONTRACTED PROVIDER | | | |
|---|--|-----------------------------|-------------|
| PROVIDER | SERVICE DESCRIPTION | NOT-TO-EXCEED AMOUNT | DATE |
| Wisconsin Badger Camp | Summer camp for CLTS children | \$10,000 | 7/25/17 |
| Individual | Reimbursing foster home for supplies | \$10,000 | 7/25/17 |
| Project Bridges Daycare | Day care for CPS child | \$10,000 | 7/25/17 |
| Sugow LLC | Out-of-county day care for CPS children placed with father | \$10,000 | 7/25/17 |
| Individual | Ongoing respite for a non-related child | \$10,000 | 7/31/17 |
| Individual | Ongoing respite for a non-related child | \$10,000 | 7/31/17 |
| Arbor Place Inc. | AODA residential services for existing client | \$10,000 | 8/1/17 |
| Individual | Ongoing respite for a non-related child | \$10,000 | 8/3/17 |
| | | | |
| | | | |

| REQUEST FOR NEW PROVIDER CONTRACT | | | | |
|--|----------------------------|-----------------------|--------------------------------------|-------------|
| PROVIDER | SERVICE DESCRIPTION | TARGET CLIENTS | NOT-TO-EXCEED CONTRACT AMOUNT | DATE |
| | | | | |
| | | | | |
| | | | | |

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