BOARD OF SUPERVISORS
Brown County

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HUMAN SERVICES COMMITTEE
Joan Brusky, Chair; Megan Borchardt, Vice-Chair
Pat Evans, Emily Jacobson, Tom Sieber

HUMAN SERVICES COMMITTEE VIRTUAL MEETING
WEDNESDAY, NOVEMBER 18, 2020
5:30 PM
SEE BELOW FOR INSTRUCTIONS TO VIRTUALLY ATTEND
AND/OR TO PUBLICLY COMMENT
AT THIS VIRTUAL PUBLIC MEETING

**** PLEASE NOTE DATE AND TIME ****

Pursuant to Sections 19.85 and 59.094, Wis. Stats, notice is hereby given to the public that a VIRTUAL MEETING of the BROWN COUNTY HUMAN SERVICES COMMITTEE will be held.

The Public may **Access** this Virtual Human Services Meeting by:
1) **Calling** 1-415-655-0003; Entering the following Event Number: 178 649 6664; and Pressing #. Then, when asked for Attendee ID, Pressing # Again (to listen to meeting); or
2) **Browsing** to this Web Address on a computer or smartphone: www.browncountywi.gov/BCHSPublic ; and Entering the following Event Number: 178 649 6664 (to watch and listen to meeting). The Event Password should be filled in, but if needed, then Enter 1118; or

The Public may provide **Public Comments** by:
1) **Emailing** their Public Comments to the following email address: BC_County_Board@browncountywi.gov **Public Comments must include the following**: **a)** Full Name of Commenter; **b)** City, Village, Town or other Locality, and State, that the Commenter Resides in; **c)** What Issue the Commenter desires to Comment on; and **d)** Whether the Commenter is or is not a Lobbyist Registered with the State of Wisconsin, or Registered with any Municipality within Brown County, and if so the name of the Entity or Organization that the Commenter is Lobbying on behalf of.
2) **Mailing** their Public Comments, which must comply with the above four **a)** to **d)** requirements, to the following address: Brown County Board Office, P.O. Box 23600, Green Bay, WI 54305-3600. Compliant Public Comments received by email or mail on or before midnight the day prior to the Virtual Meeting will be electronically forwarded to Board Supervisors on the morning of the Virtual Meeting; or
3) **Virtually Attending** the meeting as stated above (using the www.browncountywi.gov/BCHSPublic Web Address), and virtually 'raising their hand' so that the Chair may unmute them for public comment, which will be limited to three minutes per individual, and which must comply with the above four **a)** to **d)** requirements."

County Board Supervisors may attend this Virtual Human Services meeting by:
1) Utilizing WebEx via their County Issued Laptop and County Issued Headset, as instructed at Virtual Training Sessions (this provides two-way Audio and Video Access). PLEASE LOG-IN 15 MINUTES EARLY!
NOTE: County Board Supervisors may Virtually Attend this meeting in any location they desire that has sufficient internet access.

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM LISTED ON THE AGENDA

I. Call Meeting to Order.
II. Approve/Modify Agenda.
III. Approve/Modify Minutes of October 20, 2020.

Comments from the Public

1. **Review Minutes of**:
   a) Children with Disabilities Education Board (September 15 & 30, 2020).
   b) Veterans' Recognition Subcommittee (October 20, 2020).

Communications

2. Communication from Supervisor Lefebvre re: I am asking the Human Service/County Board adopt the following NACO resolution the Executive Committee passed, urging the Federal Government to - Declare Racism a National Public Health Crisis -
   1- Assert that racism is a public health crisis affecting our entire country.
   2- Leverage a racial equity lens in evaluating federal policy.
   3- Develop relevant policies aimed at improving health and economic opportunity in communities of color and;
   4- Support local, state and federal initiatives that advance social justice.
   Item held until this meeting.

Wind Turbine Update

3. Receive new information – Standing Item.

Veterans

4. Director's Report.
   a) COVID-19 Update.

Aging & Disability Resource Center

5. Resolution Supporting Increased Funding for Aging and Disability Resource Centers.
6. Director's Report.
   a) COVID-19 Update.

Syble Hopp

7. Director's Report.
   a) COVID-19 Update.

Health & Human Services Department

8. Executive Director's Report.
   a) COVID-19 Update.
9. Financial Report for Community Treatment Center and Community Services.
10. Statistical Reports.
    a) Monthly CTC Data.
       i. Bay Haven Crisis Diversion.
       ii. Nicolet Psychiatric Center.
       iii. Bayshore Village (Nursing Home).
    b) Child Protective Services – Child Abuse/Neglect Report.
    c) Monthly Contract Update.
11. Request for New Non-Contracted and Contracted Providers.

Other

12. Audit of bills.
13. Such other Matters as Authorized by Law.
14. Adjourn.

Joan Brusky, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
HUMAN SERVICES COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a budget and regular meeting of the **Brown County Human Services Committee** was held virtually on Tuesday, October 20, 2020.

Present: Supervisor Brusky, Supervisor Borchardt, Supervisor Evans, Supervisor Sieber, Supervisor Jacobson
Also Present: Syble Hopp Business Manager Carolyn Maricque, ADRC Director Devon Christianson, County Veteran Service Officer Joe Aulik, Health and Human Services Director Erik Pritzl, Director of Community Programs Jenny Hoffman, Nursing Home Administrator Samantha Behling, Public Health Officer Anna Destree, HS Finance Manager Eric Johnson, Children Youth & Families Manager Kevin Brennan, Human Services Manager Mark Vanden Hoven, Contract & Provider Relations Manager Molly Hillmann; Executive Troy Streckenbach, Director of Administration Chad Weininger, Senior Accountant David Diedrick; Internal Auditor Dan Process, Director of Finance Bradley Klingsporn, Communications Coordinator Andrea Holden, Senior HR Generalist Kara Navin, HR Generalist Luke Newton, Social Worker-Case Manager Amanda Woldt, ES Services Manager Chelsey Groessl, Social Worker Supervisor Mark Seidl;
Supervisors Schadewald, Landwehr, Chu, Buckley, Dorff, Coenen; other interested parties.

I. **Call Meeting to Order.**

The meeting was called to order by Chair Brusky at 5:30 pm.

II. **Approve/Modify Agenda.**

Motion made by Supervisor Borchardt, seconded by Supervisor Evans to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

III. **Approve/Modify Minutes of August 26, 2020.**

Brusky referred to Item 12, first sentence in the Executive Director's Report. The word Secured s/b Secure, FRCCCY s/b SRCCCY. She suggested adding a dash between Lincoln Hills and Copper Lake as they are two different facilities.

Motion made by Supervisor Sieber, seconded by Supervisor Borchardt to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

Comments from the Public on Budgetary Items None.

Comments from the Public on Non-Budgetary Items

Natalie Bomstad – City of Green Bay
Bomstad does not have any lobbying affiliations. She was present to comment on the resolution to look at adopting the declaration that racism is a public health crisis. She's a resident and parent in the City of Green Bay and held a master's degree in Public Health and serve as the Executive Director of WELLO, a non-profit serving the people of Brown County. She was in favor of passing the resolution and briefly explained why.

****BUDGET REVIEW****

REVIEW OF 2021 DEPARTMENT BUDGETS

1. **SYBLE HOPP SCHOOL/CHILDREN WITH DISABILITIES EDUCATION BOARD - Review of 2021 Department Budget.**

Business Manager Carolyn Maricque noted Administrator Kim Pahlow was in their board meeting however, they presented their budget in June for approval. She was present for follow up questions.

Weininger stated the committee needed to approve this item. The original resolution was tentative, this set their levy limits.

Motion made by Supervisor Jacobson, seconded by Supervisor Sieber to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

The committee took Non-Budget Item 5 at this time.

2. AGING AND DISABILITY RESOURCE CENTER - Review of 2021 Department Budget.

ADRC Director Devon Christianson and Finance Manager Director Debra Bowers were present to speak to the budget. Christianson thanked everyone for the support they get every day from the county. She referred to the 2021 Proposed Budget book and informed their brand new Vision, Mission and Values were published in the book this year as they were new to them. She could divide their Initiates into three categories: Partnerships, Sustainability and Planning and spoke to their Initiatives listed in the book.

Christianson added, another sustainability initiative was around their Grounded Café. They were in the middle of a great struggle, as are all restaurants and business with their doors not being open. They do Eat Street, carryout, etc. They had done and faired pretty well because of the support of the community. As of July they had been able to receive around $60,000 in private donations to help their café sustain itself. Every dollar they spend on food and products they are able to bring in $2.73.

Christianson informed they were required to do a 3-year planning process. It took about a year to develop their plans and will spend 2021 doing focus groups, surveys, gathering input and writing their very large comprehensive plan around older adults and adults with disabilities and the services they need to provide.

With regard to COVID and their budget, they have been very fortunate. Their nutrition program was their priority as an essential service serving around 500 meals a day to homebound individuals. They received additional federal dollars for shelf staple food and be able to redeploy staff. Federal Government also relaxed some of the requirements on who can receive meals, both helped deliver additional meals.

They have new and creative ways to reach people virtually but phone, video conference, and online programming. They had served 6,842 additional meals and 1,187 additional contacts to customers than last year. Since COVID, they had done about 215 one on one virtual appointments with customers.

Motion made by Supervisor Borchardt, seconded by Supervisor Sieber to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

3. VETERANS' SERVICES - Review of 2021 Department Budget.

County Veteran Service Officer Joe Aulik informed his budget was pretty much the same as last year. He spoke to the Veterans budget overview in the 2021 Proposed Budget book, while also noting changes.

Motion made by Supervisor Evans, seconded by Supervisor Sieber to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

4. HEALTH & HUMAN SERVICES - Review of 2021 Department Budget.

a. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization - *20-078R.***
b. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization – *20-079R.***
c. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization – *20-080R.***
d. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization – *20-081R.***

e. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization – *20-084R.***
f. **Resolution Approving New or Deleted Position During the 2021 Budget Process in the Health and Human Services Department – Community Services Division Table of Organization - *20-085R.***

Motion made by Supervisor Evans, seconded by Supervisor Sieber to suspend the rule to take Items 4a-f together. Vote taken. MOTION CARRIED UNANIMOUSLY.

Motion made by Supervisor Evans, seconded by Supervisor Sieber to approve Items 4a-f. Vote taken. MOTION CARRIED UNANIMOUSLY.

Health & Human Services Director Erik Pritzl noted it was a group effort to get to this point. He spoke to the major things they were going work on in 2021. He referred to the Initiatives in the 2021 Proposed Budget book and highlighted how the positions connect to their mission.

Responding to Supervisor Evans, Pritzl informed the Foster Home lines were based on the last five years and projecting forward based on utilization. It was reflecting the actuals of what they were seeing year to year. There could be increases based on level of need or care.

Evans referred to page 136, Teen Parenting. Catholic Charities was no longer going to do it, some other agencies might be able to pick some of it up but he felt it was a great program through the years and remembered when they started it. He understood there was some crossover with some of the population with clients but he would like to add $112,000 for this program. He briefly explained where he got his number from and felt there was a need for it.

Weininger stated they were about $60,000 under the levy limit but Administration Committee moved it to the contingency fund so they were at levy limits. He explained what options they had to find the dollars. Schadewald reiterated that they were at the levy limit and they had contingency money. This will give the County Board the control of that money in whatever manner they may need with the uncertainty of COVID and public health. It allowed for flexibility next year and encouraged this committee to do what they can with the current budget but not to add.

Motion made by Supervisor Evans, seconded by Supervisor Jacobson to add $112,000 for the Teen Parenting Program. *Evans pulled his motion and will talk to staff prior to the upcoming budget meeting.*

Sieber suggested making a motion to refer to Administration to bring back for the budget meeting that way it's listed on the agenda and he'll have an opportunity to find some funding sources if needed.

Motion made by Supervisor Evans, seconded by Supervisor Jacobson to refer to Administration to potentially find an answer so they can have that discussion. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Borchardt, seconded by Supervisor Evans to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

NON-BUDGET ITEMS

1. **Review Minutes of:**
   a. **Aging & Disability Resource Center Board of Director's Meeting (July 9 and August 27, 2020).**
   b. **Board of Health (July 14 and August 11, 2020).**
   c. **Children with Disabilities Education Board (June 16, July 14, August 18, and October 15, 2020).**
   d. **Human Services Board (August 13, 2020).**
   e. **Veterans' Recognition Subcommittee (September 15, 2020).**

Motion made by Supervisor Borchardt, seconded by Supervisor to take Items 1a-e together. Vote taken. MOTION CARRIED UNANIMOUSLY.

Motion made by Supervisor Jacobson, seconded by Supervisor Borchardt to receive and place on file Items 1a-e. Vote taken. MOTION CARRIED UNANIMOUSLY.

Communications

2. **Communication from Supervisor Lefebvre re: I am asking the Human Service/County Board adopt the following NACO resolution the Executive Committee passed, urging the Federal Government to - Declare Racism a National Public Health Crisis -**
   1- **Assert that racism is a public health crisis affecting our entire country.**
   2- **Leverage a racial equity lens in evaluating federal policy.**
   3- **Develop relevant policies aimed at improving health and economic opportunity in communities of color and;**
   4- **Support local, state and federal initiatives that advance social justice.**

Motion made by Supervisor Evans, seconded by Supervisor Sieber to hold until next meeting. Vote taken. MOTION CARRIED UNANIMOUSLY.

Wind Turbine Update

3. **Receive new information – Standing Item.**

Motion made by Supervisor Borchardt, seconded by Supervisor Sieber to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Resolutions & Ordinances

4. **Resolution Extending the Declaration of Emergency from 11-05-2020 to December 2020 and Limiting Authority.** ***Action at September County Board: Referred to Health and Human Services Director Pritzl and Health and Human Services Committee.***

Motion made by Supervisor Sieber, seconded by Supervisor Borchardt to approve the alternative declaration order. Vote taken. MOTION CARRIED UNANIMOUSLY.

Syble Hopp

5. **Director's Report.**
   a. **COVID-19 Update.**

Maricque informed Pahlow was in a meeting to discuss the different phases of bringing the school back into attendance and having more people be at school in person for a fuller day. They were looking at phasing in the approach of getting students back in for full day school. They defined 6 phases when they went through this. The first phase was to be completely remote and they haven't been in that phase since last spring. They have been in phase 2, remote learning and students coming in on a one-on-one basis to work with their therapists and teachers. In the next phase they were looking to bring students that want to attend in person back for one day a week and gradually, if it's working, to bring them in for two days a week. Phase 5 would bring students that want to be learning in person at school back for 4-days, they would still have the one day remote because there will still be students learning virtually so they will want to be able to plan for those students too. They were also looking to work with other school districts in their area to establish gating criteria of when they will move into that phase. Hoping to start phase 3 on November 9th and transition to phase 4 on the last week of November.

Brusky questioned if this was somewhat stimulated by the De Pere School District resuming their in person. Maricque responded they've been looking at trying to find a method where they were able to bring students in for longer periods of time and more one-on-one, obviously with their kids being special education it was important for them to be in school if they can do it safely.

Motion made by Supervisor Borchardt, seconded by Supervisor Jacobson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY.

Aging & Disability Resource Center

6. **Director's Report.**

a. **COVID-19 Update.**

Christianson informed their Finance Coordinator Deb Bowers is retiring the end of the year, this was her 32nd budget. It was a great sadness to them. Also, their Quality Manager Laurie Ropson was retiring at the end of the year. They have been much who of who they have become and are because of those ladies and are proud to call them ADRC and wish them well.

Motion made by Supervisor Sieber, seconded by Supervisor Jacobson to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY.

Veterans

7. **Director's Report.**
   a. **COVID-19 Update.**

CVSO Joe Aulik spoke to his written Director's Report (attached).

Motion made by Supervisor Borchardt, seconded by Supervisor Evans to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY.

Health & Human Services Department

8. **Executive Director's Report.**
   a. **COVID-19 Update.**

Health & Human Services Director Erik Pritzl highlighted some changes to

Motion made by Supervisor Sieber, seconded by Supervisor Borchardt to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY.

9. **Budget Adjustment Request (20-076): Any increase in expenses with an offsetting increase in revenue.**

Motion made by Supervisor Sieber, seconded by Supervisor Jacobson to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

10. **Financial Report for Community Treatment Center and Community Services - September and October 2020.**

Motion made by Supervisor Jacobson, seconded by Supervisor Borchardt to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY.

11. **Statistical Reports.**
    a) **Monthly CTC Data.**
       i. **Bay Haven Crisis Diversion – August and September 2020.**
       ii. **Nicolet Psychiatric Center – August and September 2020.**
       iii. **Bayshore Village (Nursing Home) – August and September 2020.**
       iv. **CTC Double Shifts Worked - July, August and September 2020.**
    b) **Child Protective Services – Child Abuse/Neglect Report – August and September 2020.**
    c) **Monthly Contract Update – September and October 2020.**

Motion made by Supervisor Borchardt, seconded by Supervisor Sieber to take Items 11a-c together. Vote taken. MOTION CARRIED UNANIMOUSLY.

Motion made by Supervisor Borchardt, seconded by Supervisor Sieber to receive and place on file Items 11a-c. Vote taken. MOTION CARRIED UNANIMOUSLY.

12. **Request for New Non-Contracted and Contracted Providers – September and October 2020.**

Motion made by Supervisor Sieber, seconded by Supervisor Evans to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.

Other

13. Audit of bills.

Motion made by Supervisor Sieber, seconded by Supervisor Borchardt to acknowledge receipt of the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

13. Such other Matters as Authorized by Law.

Next Human Services Mtg: November 18, 2020

14. Adjourn.

Motion made by Supervisor Sieber, seconded by Supervisor Evans to adjourn at 7:35 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia A. Loehlein
Administrative Coordinator

PROCEEDINGS OF BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD:

A regular meeting was held on: Tuesday, September 15, 2020
Board Members Present: S. King, L. Franke, K. Lukens, J. Mitchell, J. Jansch, C. Erickson

Excused: B. Clancy, J. Wieland

Others Present: K. Pahlow, A. Nizzia, S. Johnson, C. Maricque, N. Kohls, T. Hansen, M. Brick, E. Nuthals, L. Larson, K. Brassil, R. Sagrillo, J. Titera, M. Tuinstra, P. Hencke, M.Cheslock

Action Item: Call to Order

1. Action Item: Call to Order
   S. King called the meeting to order at 3:31PM

2. Open Forum – A parent express her desire for students to be back in school safely and quickly as possible.

3. Action Item: Approval of the August 18, 2020 Board Meeting Minutes
   Motion made by J. Jansch, seconded by J. Mitchell, that the minutes from the August 18, 2020 Board meeting be approved. MOTION CARRIED UNANIMOUSLY.

4. Action Item: Approval of Agenda
   Motion made by L. Franke, seconded by J. Mitchell, that the agenda for today's meeting be approved. MOTION CARRIED UNANIMOUSLY.

5. Action Item: Donations
   A.Nizzia highlighted donations made in memory of Mary Meyer. Mary was an instructional aide at Hopp for several years.
   Motion made by K. Lukens, seconded by J. Mitchell, that the September donations be approved. MOTION CARRIED UNANIMOUSLY.

6. Action Item: Payment of Bills
   Large expense items for the month included 210 iPads for students and teachers to use during remote learning and the installation of Online Registration Prime which enables us to ask additional questions during registration.
   Motion made by J. Franke, seconded by K. Lukens, that the payment of the bills be approved. MOTION CARRIED UNANIMOUSLY.

7. Action Item: Financial Report
   C. Maricque presented the expenditures and revenue ending July 31, 2020.
   Motion made by J. Jansch, seconded by K. Lukens, that the financial report be accepted. MOTION CARRIED UNANIMOUSLY.

8. Action Item: Hires
   C. Maricque welcomed two new staff to Hopp. Robert Pockl and Linda Mullen have been hired for the evening housekeeping positions. S. Johnson reported that Lorelle Berglund will be starting Monday at Heritage as an instructional aide.
   Motion made by J. Mitchell, seconded by K. Lukens, that the Board approve the hiring of Rob Pockl and Linda Mullen for the housekeeping positions and Lorelle Berglund as an instructional aide at Heritage.

9. Discussion Item: Current Status of COVID 19 and the Impact on Remote and In-Person Learning.

- K. Pahlow reported since our last board meeting, school reopened remotely with some students coming in person for 1:1 therapy and/or instruction time. Staff are back in school but recently 19 staff have been quarantined for COVID related reasons (with two testing positive). Staff have a Health Screening app on their phones that they take each morning before entering the building.
- Deb Ambruster from the De Pere Health Department shared that the positive COVID cases in Brown County are increasing. With the increase of cases, contact tracing and follow up is getting difficult to manage by both health departments and schools. Asymptomatic cases and mild symptoms are presenting in the younger population. Deb shared a general overview of what is happening in local districts that have opened up with the summary being that there are several cases resulting in a number of students and staff needing to not be in the buildings.
- E. Nuthals stated her concerns with increasing rates of surrounding district children/staff testing positive and the impact that will have on our students which have family members attending these districts. Expressed concerns about our students inability to socially distance, maintain their secretions/bodily fluids from others, or mask, and how that leaves our student's vulnerable to each other and possible increased spread despite all our best efforts as a staff.
- A. Nizzia reported on our current Remote Instruction model. Staff are working hard to plan remote lessons with packets and instructions being delivered to homes on Fridays.
- S. Johnson reported on our current Therapy Services. Hopp has a strong therapy team who work well together planning and meeting the needs of students and finding out what works best with our parents to achieve success.
- K. Pahlow stated that during this remote learning time, we have been able to learn a lot about the mitigation strategies needed. We will continue to follow our PPE protocols and cleaning requirements and will continue to monitor other school districts.

  Green Bay School District is currently remote, but they are hoping for recommended gating criteria from the county to help them determine what their next step is.

  Currently our sub pool is down. Subs did join us for Professional Learning on remote learning in August. Sub teachers have not been trained in remote instruction to a level that we feel comfortable turning over an entire class for an extended period of time. We do have some instructional aides that have a sub teaching license as well so we will be able to utilize them if needed.

  Putting out a parent survey was discussed. It should define what opening means and would you send your child to school or continue remotely.

  Members of the Board would like to propose that we meet September 22nd with a recommended Re-Entry Plan from the Administrative team that fits us.

10. Discussion Item: Administrator's Report
    S. Johnson reported that a letter regarding the possibility of additional services will be going out to all parents/guardians of Syble Hopp families.

    C. Maricque reported that the audit was completed August 31-September 2. No findings. Auditors still need to contact one board member for follow up questions.

11. Discussion Item: Parent Organization Report
    Parent, Tom Hansen, reported that the Winter Blast for 2021 will be cancelled. They will continue to build support and relationships with the community for the 2022 Winter Blast. The Syble Hopp Golf Outing will continue with their plans for July 2021.

12. Executive Session: The Board will move to executive session as allowed by Wisconsin Statute stats 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. **Motion made by K. Lukens, seconded by L. Franke, that the Board move into Executive Session at 5:02 PM. MOTION CARRIED UNANIMOUSLY.**

    Board returned to open session at 5:23 PM.

13. Action Item: Adjournment
    Motion made by K. Lukens, seconded by J. Jansch, that the September 15, 2020 Brown County Children with Disabilities Board meeting be adjourned at 5:23 PM. MOTION CARRIED UNANIMOUSLY.

PROCEEDINGS OF BROWN COUNTY CHILDREN WITH DISABILITIES EDUCATION BOARD:

A regular meeting was held on: Wednesday, September 30, 2020
Board Members Present: J. Mitchell, S. King, L. Franke, B. Clancy, J. Wieland, J. Jansch (virtually), K. Lukens (virtually) and C. Erickson
Excused: None
Others Present: K. Pahlow, A. Nizzia, S. Johnson, C. Maricque, E. Nuthals, N. Kohls, J. Blackman, E. Green, P. Hencke, M. Cheslock and Syble Hopp staff.

1. Action Item: Call to Order
   S. King called the meeting to order at 3:32 PM.

2. Open Forum:
   The following staff and parents each addressed the board: M. Thomas, S. Senft, J. Blackman, E. Green, P. Hencke, M. Cheslock, and M. Fry.

3. Action Item: Instruction and Programming
   K. Pahlow presented the Administration Teams recommendation plan for reopening school per the Boards request from the September 15th meeting. The presentation included; Current Covid Statistics in Brown County, Mitigation Strategies, District and Local School Statistics, Current Hopp Staff and Student Data, and Hopp Staff Absentee Rate.

   Brown County will not be publishing a gating metric recommendation. Pandemic data will be posted on the county dashboard for viewing and decision making.

   Results of the parent and staff surveys were shared. Parent results showed a decline in parents wanting in-person learning. This will mean more remoting teaching for staff.

   K. Pahlow will be meeting with the area districts superintendents to collectively come up with a gating metric system that will be used to help determine when schools should be closing and reopening.

   The recommendation to the board consists of three part:
   1. Remain in Remote/Blended minimally until the October 20th Board meeting.
   2. Establish a committee to develop a transition plan for in-person attendance based on parent survey results and staff input.
   3. Board approve Brown County Superintendents gating criteria for remote/blended/in-person attendance (or establish their own if preferred) and present back to the Board on October 20th.

   Motion made by J. Wieland, seconded by L. Franke, that the Board approve the recommendation made by administration in regard to the future status of remote, blended and in-person instruction and programming. MOTION CARRIED six to one in favor of the recommendation.

4. Executive Session: The Board will move to executive session as allowed by Wisconsin Statute stats 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. **Motion made by J. Wieland, seconded by J. Mitchell, that the Board move into Executive Session at 4:50 PM. MOTION CARRIED UNANIMOUSLY.**

   Board returned to open session at 5:20 PM.

5. Action Item: Adjournment
   Motion made by B. Clancy, seconded by J. Wieland, to adjourn the September 30, 2020 Brown County Children with Disabilities Board meeting at 5:20 PM. MOTION CARRIED UNANIMOUSLY

1a

1a

PROCEEDINGS OF THE BROWN COUNTY
VETERANS' RECOGNITION SUBCOMMITTEE

Pursuant to Section 19.84, Wis. Stats., a regular meeting of the **Brown County Veterans' Recognition Subcommittee** was held virtually on Tuesday, October 20, 2020 at 4:30 pm.

PRESENT: Chair Joe Aulik, Jim Haskins, Joan Brusky, Ken Corry, Ed Koslowski

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1. **Call Meeting to Order.**

   The meeting began at 4:37 pm. It should be noted that there was not a quorum at the beginning of the meeting and no action was taken until a quorum was present.

   The meeting was then called to order at 4:49 pm with a full quorum.

2. **Approve/Modify Agenda.**

   Motion made by Jim Haskins, seconded by Ken Corry to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

3. **Approve/Modify Minutes of September 15, 2020.**

   Motion made by Joan Brusky, seconded by Ed Koslowski to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

4. **Invocation.**

   Jim Haskins gave the invocation at this time.

5. **Update re: Honor Rewards Program.**

   CVSO Joe Aulik informed a mortgage broker has joined the program and is now listed on the Honor Rewards website.

6. **Discussion regarding Veterans Appreciation Day at the Fair.**

   Aulik referenced an e-mail that was sent to Subcommittee members by Louise Dahlke, but there was no other discussion regarding the Fair event.

7. **Discussion Regarding Veterans Day 2020.**

   CVSO Joe Aulik informed the United Patriotic Society is planning to hold their annual Veterans Day event at the Museum, however, it will be curtailed this year. The full details have not been established yet, but Aulik noted that if the event is held inside, attendance will be limited. They could do the event outside the Museum at the Veterans memorial with recognition of the day and a gun salute, but there will not be any band performing. Koslowski added that VVA 224 will still be holding their silent vigil.

Aulik continued that he sent the list of Veterans Day offers from last year to Koslowski and he will forward the same list to Brusky and Haskins for their review as well. Koslowski will be the point of contact and Haskins and Brusky can work with him to find out what businesses to contact. Koslowski can then forward the final list back to Aulik and he can put it in the final format to be sent to the newspaper. Koslowski said the newspaper likes to have the list a week before Veterans Day which would be November 4. Koslowski will assign a list to Brusky and a list to Haskins of businesses to contact and asked that they get back to him by October 29 so he can get the list finalized on time for the newspaper.

8. **Report from CVSO Joe Aulik.**

Aulik informed his office is doing well and they have been averaging about $200,000 - $300,000 in payments each month. He hopes to hit the $3.6 million dollar mark by the end of the year. Veterans continue to file claims and the office has been busy. One staff member is still out on extended leave and they tried to hire an LTE but the person decided not to take the job as it was limited term. Aulik continued that he has done an advertising campaign on WBAY with Packer Aaron Jones and they are also advertising services on their website. Aulik noted that many veterans are not aware of the services the CVSO office provides and the commercials encourage them to reach out to the CVSO to find out what they may be eligible for.

9. **Report from Committee Members Present (Brusky, Corry, Dahlke, Haskins, Koslowski, Metoxen, Pierce, Polus).**

-Brusky thanked Aulik for the work he and his staff does but did not have anything else to report.

-Corry said he appreciates the work Aulik does as well and noted that the benefit money received from veterans goes right back into the community. Corry also informed he has a new position as an outreach specialist at the Vets Center. They provide readjustment counseling services to veterans who are struggling with PTSD or military sexual trauma and those that dealt with casualties in war. The services are free to veterans and they work with spouses as well.

Corry said that because of COVID, things are not happening like they normally do for Veterans Day and he encouraged the subcommittee to reach out to vets they know to let them know they are being thought about, especially on Veterans Day. He wants to be sure that vets are being taken care of and that they know it is okay for them to talk about their struggles and reach out for help when they need it. Corry and his staff are available to do what they can for veterans and he also mentioned the suicide prevention hotline is always available as well at 1-800-273-8255. Vets can also talk to other vets about their struggles by calling 1-877-WARVETS which is the Veterans Center call center where vets can talk to other vets.

Aulik encouraged Corry to provide him with information he gets regarding veteran events and noted that he will also provide the list of Veterans Day deals to Corry so he can add anything he is aware of and then forward it on to Koslowski.

-Haskins said he appreciates and respects all vets and noted that they are all getting older and he encouraged them to stay home as much as possible, avoid large gatherings and make sure to wear a mask whenever they must go out.

-Koslowski informed he was at the Green Bay Veterans Manor recently and was talking to the representative of CVI and was informed that there are about 15 veterans they would like to get

food baskets together for. Aulik informed the VVA is not doing baskets this year; they are doing gift cards instead. He will send the application to Koslowski who can share it at the Veterans Manor. Completed applications can then be returned to Aulik's office and will forward them to VVA.

Koslowski also talked about a raffle being held by the Desert Vets to raise money for a new van. They will be having a raffle at Replay across from the Fairgrounds. Information about this is posted on several Facebook pages. Tickets are available for sale, but you do not have to be present to win.

10. **Such Other Matters as Authorized by Law.** None.

11. **Adjourn.**

Motion made by Jim Haskins, seconded by Joan Brusky to adjourn at 5:16 pm. Vote taken.
MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Administrative Specialist

Brown County Veterans Service Office

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4450 FAX (920) 448-4322

JOSEPH AULIK
VETERANS SERVICE OFFICER

DIRECTOR'S REPORT – COUNTY VETERANS SERVICE OFFICE

11/11/2020

1. Year-to-Date Retroactive Cash Payouts to veterans, survivors, and dependents total $3.7 million, a new office record. This is an increase of $300,000, up from $3.4 million for September 2020. Our goal for 2020 was $3.6 million. The same time last year we were at $1.7 million. This is a $2 million increase. This represent a major increase in claim activity in the office.

2. VA benefits were increased $10.2 million in 2019 to $114.3 million. Economic Impact increased $19 million in 2019 to $226.3 million. Retroactive Cash Payouts to veterans, survivors, and deponents in 2019 totaled $2.1 million.

3. One staff resigned due to medical reasons. We were unsuccessful in hiring an LTE due to limitation for those type of position. We will be recruiting a Veterans Benefits Specialist FTE. When the new staff is hired, we will move current staff over to the workload that was handled by the vacated staff. We can do this as we constantly cross train all staff in the office to stay ahead of the enormous VA learning curve. When a vacancy occurs, it can be filled expeditiously so there no break in service to the veterans and their families. We then begin to immediately cross train the new staff and have them obtain VA Accreditation. VA Accreditation can take up to one year to obtain.

4. Each month we encounter veterans who are in a dark place. I was able to walk one veteran back from suicide in the last month. He is service-connected disabled for multiple physical and mental conditions. He lost his job and was isolated. I was able to get him an Aid to Needy Veterans Grant for $3,000 from the WI Dept. of Veteran Affairs, connected with the Green Bay Vet Center for counseling, and I am working on obtaining 100% for him from the VA. This is a microcosm of what we do daily. We hear the stories they will not discuss with anyone else.

5. We utilized one of our donations and launched a marketing program with WBAY. The are utilizing the CVSO Association PSA with the Green Bay Packer running back Aaron Jones as the speaker. Both of his parents are retired military. WBAY also increased our presence on their website and gave us a great deal due to fact we are reaching out and helping the veteran community.

6. We continue to correct many errors in the VA compensation system as we track every step of the claim from inception to completion. This continues to double our workload. We have 600 claims pending at various levels within the VA system.

7. The office continues to utilize phone appointments in lieu of in-person appointments.

8. The expanded VA Care Giver program October 1, 2020. More veterans continue to inquire and sign up for this program to allow them to stay in their home longer.

December 16, 2020

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION SUPPORTING INCREASED FUNDING FOR AGING AND DISABILITY RESOURCE CENTERS

WHEREAS, Aging and Disability Resource Centers (ADRC) are the first place to go to get accurate unbiased information on all aspects of life related to aging or living with a disability; and

WHEREAS, ADRC services include providing information and assistance, options and benefits counseling, coordinating short-term services, conducting functional screens, and enrollment processing and counseling; and

WHEREAS, in Wisconsin, there are currently 34 single-county ADRCs, 12 multi-county/tribal ADRCs, and seven tribal Aging and Disability Resource Specialists that work with an ADRC; and

WHEREAS, ADRCs serve the fastest growing demographic of our state's population; and

WHEREAS, the funding method for ADRCs has not been revised in more than a decade, and funding for ADRCs has not increased since 2006; and

WHEREAS, it has become evident that ADRC funding needs revision for a number of reasons, including:

- The current inequitable distribution of funding among ADRCs.
- The need to increase funding so that all ADRCs may effectively meet their mission, as outlined in the Scope of Services contract addendum; and

WHEREAS, the Office for Resource Center Development (ORCD) within the Department of Health Services (DHS) established a stakeholder advisory group in 2017 to discuss ADRC funding; and

WHEREAS, the stakeholder advisory group identified a number of issues with the current funding formula, such as:

- Dollars are distributed based on the date of ADRC establishment - older ADRCs (Generation One) receive more funding than ADRCs established at a later date (Generation Two and Three ADRCs);
- The current formula does not take into account elements associated with health and social inequity that require a greater need for ADRC services;
- The current formula does not adjust with need – Wisconsin's aging and disability populations continue to grow and are expected to grow significantly over the next 20 years;
- The current formula does not account for needed cost of living adjustments; and

WHEREAS, a significant state GPR investment is needed to implement the recommendations of the stakeholder advisory group; and

WHEREAS, such a significant state investment would provide consistency in ADRC funding statewide, cover the services required and recommended in the Scope of Services contract addendum, and equalize services among ADRCs; and

WHEREAS, the work of the stakeholder advisory group complements the work of the Governor's Task Force on Caregiving.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors does hereby support the following increases in the 2021-23 state biennial budget to ensure access to critical services provided by ADRCs to Wisconsin's aging and disability populations:

- Provide an additional $27,410,000 GPR in funding to our state's ADRCs. It is important to note that the proposed change in the ADRC allocation methodology cannot occur unless the full $27.4 million is allocated.

- Provide additional funding to expand/equalize ADRC services across the state:
    - Expand Dementia Care Specialist Funding Statewide: $3,320,000
    - Fully Fund Elder Benefit Specialists Statewide: $2,300,000
    - Expand Caregiver Support and Programs: $3,600,000
    - Expand Health Promotion Services: $6,000,000
    - Expand Care Transition Services: $6,000,000
    - Fund Aging and Disability Resources in Tribes: $1,180,000
    - Fully Fund Aging and Disability Resource Support Systems: $2,650,000; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Governor Tony Evers, DOA Secretary Joel Brennan, DHS Secretary-designee Andrea Palm, the Wisconsin Counties Association and all area legislators.

Fiscal Note: This resolution does not require an appropriation from the General Fund. The cost to carry out this resolution is $6.46 and will be covered with the department's current budget.

Respectfully submitted,
HUMAN SERVICES COMMITTEE
ADMINISTRATION COMMITTEE

Approved By:

_____
TROY STRECKENBACH
COUNTY EXECUTIVE

Date Signed: _____

20-112R
Authored by: Aging & Disability Resource Center
Approved by: Corporation Counsel Office

All people are valued, celebrated, and connected to a life of possibilities.

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 11/6/2020
REQUEST TO: Human Services, Administration and County Board of Supervisors Committees
MEETING DATE: 11/18/2020, 12/3/2020 and 12/16/2020, respectively
REQUEST FROM: Aging & Disability Resource Center
Devon Christianson, Director

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: **RESOLUTION SUPPORTING INCREASED FUNDING FOR AGING & DISABILITY RESOURCE CENTERS**

ISSUE/BACKGROUND INFORMATION:

Aging & Disability Resource Centers (ADRC) serve the fastest growing demographic of our state's population; yet, the funding methodology for ADRCs has not been revised in more than a decade. The original funding methodology was based on factors that were appropriate for the original pilots and expansion of ADRCs statewide. However, it is now evident that the funding methodology needs revision in order to create a more equitable distribution of funds across the state. It is also clear that additional funding is required to allow ADRCs to effectively meet their mission and contract scope of services.

The Office for Resource Center Development (ORCD) within the Department of Health Services (DHS) established a stakeholder advisory group to begin the work necessary to revise the funding methodology for ADRCs and to identify the amount of funding needed to fully support ADRCs.

In order to implement the new ADRC allocation formula recommended by the stakeholder advisory group, an additional investment of state GPR funding - $27.4 million – is needed. The group also determined that approximately $25 million additional funding would be needed to add critical services to an ADRC's operational requirements and equalize the services provided by ADRCs throughout the state.

The Wisconsin Counties Association is supportive of this request, has included the initiative in their 2021-2022 Legislative Agenda, created the ADRC Reinvestment factsheet and drafted the attached resolution.

ACTION REQUESTED:

Brown County Human Service Committee and Brown Count Board to adopt the resolution and once passed send to Governor Tony Evers, DOA Secretary Joel Brennan, DHS Secretary-designee Andrea Palm, the Wisconsin Counties Association and all area legislators.

FISCAL IMPACT:

NOTE: *This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? $0
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A *(if $0 fiscal impact)*
   a. If yes, in which account? _____
   b. If no, how will the impact be funded? _____
   c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.
   The resolution is seeking state GPR funding and requires no local match.

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-2188

Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: November 12, 2020

Re: Executive Director's Report

General Updates for November:

- Construction is underway on the Crisis Center addition to the Community Treatment Center. This is going to involve interior work on connector areas and mechanical systems, which is likely to cause some disruptions to internal movement and the flow of people. The project completion date for major construction is mid-April, 2021 with an expected month of final work. We are targeting a June 1, 2021 date for operations.
- Department services continue to be offered virtually or by appointment only for office-based services. Case management and home visitation does occur when needed to meet standards and program rules. It is expected that building access will be open soon for people waiting for appointments and needing to use some lobby resources.
- Changes in operations are based on The Wisconsin Department of Health Services website with metrics available here: https://www.dhs.wisconsin.gov/covid-19/disease.htm, and we have a more localized dashboard from Public Health available at the www.stayhealthybc.com site.
- There continues to be support and assistance between department divisions related to COVID 19 response and Public Health. This includes staff support from Economic Support for contact tracing, and some staff support for isolation and quarantine.
- The department Crisis Coordinator has initiated planning meetings with law enforcement jurisdictions related to the additional Clinical Social Worker included in the 2021 budget for the officer-clinician collaboration. Jurisdictions involved in planning have included the Green Bay Police Department, DePere Police Department, Brown County Sheriff's Office, and Ashwaubenon Public Safety.

Secure Residential Care Center for Children and Youth:

Brown County staff had a call with the Department of Corrections regarding the grant agreement and contract documents. Areas to resolve were covered, and both sides are working on items to follow up on related to information and potential language changes.

2021 Budget

Initiatives

Initiatives were updated from the 2021 Draft Budget document presented in September to the Human Services Board. Approved initiatives include:

Secure Residential Care Center for Children and Youth (SRCCCY):

> Complete final plan for site, facility design, and operational costs for a combined Secure Residential Care Center for Children and Youth and Secure Detention facility in Brown County. This would meet Brown County, regional and state needs for youth with construction funded 95% by the State of Wisconsin.

Opening of Crisis Center at the Community Treatment Center:

> Begin operation of the Crisis Center at the Community Treatment Center to streamline the emergency detention process including assessing medical stability to offer a "one stop" model of emergency mental health assessment.

Expanded Telework Utilization and Virtual Service Delivery:

> Assess telework for continuing after COVID 19, and the continued delivery of services and support through virtual methods. The delivery of services virtually needs to work for our consumers and be assessed as well. The effective use of space and "right sizing" the footprint to fit the services could be a next phase.
>
> Note—some telework and virtual services are able to be delivered due to waivers of face to face requirements. This creates a regulatory dependency that could affect the ability to continue virtual services.

Maximize the Use of State Funded Programs for Targeted Mental Health Services:

> Continued expansion of preventative and non-crisis services through supported, funded programs including the Children's Long Term Support (CLTS) program and Comprehensive Community Services (CCS) for both adults and children.

Expand Officer-Clinician Teams:

> The department is going to add a second clinician position to support law enforcement in responding to mental health crisis and follow up. This builds on the success of the first addition in de-escalating and stabilizing these situations.

Position Additions:

The following positions were approved in the 2021 budget:

- An **Advanced Practice Nurse Prescriber to** provide medical screening assessments for situations when a client is assessed at the Crisis Assessment Center (under construction) and the centralized medical screening process is being implemented before a client can be admitted to a psychiatric hospital
- A **Clinical Social Worker** to work with law enforcement to expand the officer-clinician team program to divert clients in crisis from emergent psychiatric hospitalization situations through crisis assessment, diversion and linkage to other needed community resources.
- A **Clinical Social Worker** to increase therapy capacity to meet the needs of the community, specifically consumers with substance use and mental health issues, and address current caseload sizes.
- An **Enterprise Systems Analyst II** to provide adequate support to mitigate the risks of staff turnover, system stability and development, and the loss of revenue through inadequate support.
- A **Social Worker/Case Manager** to meet the needs of existing clients and clients in the Comprehensive Community Services (CCS) program that have been screened and are awaiting service. This is an entitlement program and we cannot have a waitlist.
- A **Social Worker/Case Manager—Youth Justice Team Lead** to improve workload in the Youth Justice area, and support training and onboarding of new staff members.

Other Changes:

The 2021 budget for Health and Human Services was amended to add funding to the Teen Parenting Program ($112,000), with the expectation this program would be put out for a Request for Proposals in the first quarter of 2021.

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6166

Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: November 11, 2020

Subject: 9/30/20 YTD Financial Results for Community Treatment Center and Community Services

Community Treatment Center

The Community Treatment Center shows YTD revenues through September at 81.3% of the annual budget and expenses at 75.2% with a benchmark of 75.0% after 9 of 12 months. With significantly higher than anticipated revenues and expenses very close to budget, CTC has an overall favorable budget variance of $846,347 as of 9/30/20.

Revenues for the first 9 months of the year remain very favorable mainly because of higher census for the Bayshore Village Nursing Home, increased Nursing Home Medicaid rates, and a significant prior year Nursing Home Supplemental payment of $255,943 which was not anticipated in the budget. Expenses remain very close to budget with Personnel Costs below budget, but high Temporary Help (nursing agency) costs in other Operating Expenses driven by open positions and nursing employees unable to work due to Covid related quarantine/isolation requirements. CARES Act federal funding has been received which will offset pandemic related labor, supplies and equipment costs as well as lost revenues attributable to Covid.

2020 YTD census compared to budget is as follows:

	Actual	Budget
Bayshore Village	60.9	60.1
Nicolet Psychiatric Center	10.3	12.5
Bay Haven CBRF	6.0	7.7

Community Services

Both total revenues and total expenses for Community Services through 9/30 are at 75.7% of the annual budget resulting in a small unfavorable year-to-date budget variance of $11,046. It should be noted, however, that during the accounting close process for October an under accrual in September of approximately $80,000 in revenue was discovered. This will be corrected in October and would have created a positive variance of approximately $70,000 as of 9/30/20 if this revenue had been recorded in September. This adjusted YTD result, however, is approximately $200,000 less favorable than the result reported as of 8/31 because of significantly higher Purchased Services expense recorded in September.

Revenues and expenses exceed budget equally during 2020 because of additional CLTS (Children's Long Term Support) revenues from the state which are offset by related Purchased Services and other program expenses. Personnel Costs continue to show a favorable variance due to lower than anticipated Fringe Benefits expense and a transfer of over $100,000 in labor costs from Community Services to the Public Health division for March through June employee time at Community Isolation and Quarantine Sites (CIQS). Public Health is reimbursed for these costs by a grant from Wisconsin DHS.

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Treatment Center

** Unaudited ** Through 09/30/20
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 630 - Community Treatment Center								
REVENUE								
Property taxes	3,364,317.00	.00	3,364,317.00	280,359.75	2,523,237.75	841,079.25	75.0%	2,400,315.03
Intergov Revenue	4,764,300.00	12,500.00	4,776,800.00	746,462.40	4,601,892.35	174,907.65	96.3%	3,799,378.44
Public Charges	4,296,105.00	8,192.00	4,304,297.00	360,514.36	3,099,915.07	1,204,381.93	72.0%	3,317,688.63
Miscellaneous Revenue	1,330,935.00	.00	1,330,935.00	91,899.86	955,468.13	375,466.87	71.8%	1,048,701.38
Other Financing Sources	.00	108,582.00	108,582.00	.00	108,582.00	.00	100.0%	155,693.00
REVENUE TOTALS	$13,755,657.00	$129,274.00	$13,884,931.00	$1,479,236.37	$11,289,095.30	$2,595,835.70	81.3%	$10,721,776.48
EXPENSE								
Personnel Costs	9,755,625.00	129,274.00	9,884,899.00	834,964.89	7,319,322.40	2,565,576.60	74.0%	6,959,910.47
Operating Expenses	4,409,361.00	.00	4,409,361.00	365,428.72	3,482,752.25	898,038.20	79.0%	3,322,392.68
Outlay	115,000.00	.00	115,000.00	.00	33,920.50	40,000.00	29.5%	836.32
EXPENSE TOTALS	$14,279,986.00	$129,274.00	$14,409,260.00	$1,200,393.61	$10,835,995.15	$3,503,614.80	75.2%	$10,283,139.47
Fund 630 - Community Treatment Center								
REVENUE TOTALS	13,755,657.00	129,274.00	13,884,931.00	1,479,236.37	11,289,095.30	2,595,835.70	81.3%	10,721,776.48
EXPENSE TOTALS	14,279,986.00	129,274.00	14,409,260.00	1,200,393.61	10,835,995.15	3,503,614.80	75.2%	10,283,139.47
Grand Totals	($524,329.00)	$0.00	($524,329.00)	$278,842.76	$453,100.15	($907,779.10)		$438,637.01

Community Services

** Unaudited ** Through 09/30/20
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund 201 - Community Services								
REVENUE								
Property taxes	16,003,855.00	.00	16,003,855.00	1,333,654.57	12,002,891.13	4,000,963.87	75.0%	11,989,761.21
Intergov Revenue	35,130,728.00	197,655.00	35,328,383.00	3,180,771.75	26,938,805.70	8,389,577.30	76.3%	25,792,894.30
Public Charges	2,563,164.00	.00	2,563,164.00	189,178.63	1,612,740.30	950,423.70	62.9%	1,734,406.21
Miscellaneous Revenue	222,035.00	.00	222,035.00	13,798.80	119,406.61	102,628.39	53.8%	141,018.32
Other Financing Sources	.00	289,866.00	289,866.00	.00	502,719.35	(212,853.35)	173.4%	614,991.00
REVENUE TOTALS	$53,919,782.00	$487,521.00	$54,407,303.00	$4,717,403.75	$41,176,563.09	$13,230,739.91	75.7%	$40,273,071.04
EXPENSE								
Personnel Costs	22,471,025.00	330,377.00	22,801,402.00	1,894,156.59	16,537,094.43	6,264,307.57	72.5%	15,276,863.89
Operating Expenses	31,448,757.00	151,570.00	31,600,327.00	3,120,838.20	24,623,666.01	6,962,248.49	77.9%	25,370,641.83
Outlay	.00	89,874.00	89,874.00	.00	90,073.95	(199.95)	100.2%	.00
EXPENSE TOTALS	$53,919,782.00	$571,821.00	$54,491,603.00	$5,014,994.79	$41,250,834.39	$13,226,356.11	75.7%	$40,647,505.72
Fund 201 - Community Services								
REVENUE TOTALS	53,919,782.00	487,521.00	54,407,303.00	4,717,403.75	41,176,563.09	13,230,739.91	75.7%	40,273,071.04
EXPENSE TOTALS	53,919,782.00	571,821.00	54,491,603.00	5,014,994.79	41,250,834.39	13,226,356.11	75.7%	40,647,505.72
Grand Totals	$0.00	($84,300.00)	($84,300.00)	($297,591.04)	($74,271.30)	$4,383.80		($374,434.68)

CTC Double Shifts Worked — October 1-31, 2020

Employee Name	Classification	Date(s)	Shifts Worked
Begalke, John	CNA	October 2, 5, 6, 10, 11, 17, 18	PM / NOC
Bridges, Ileana	CNA	October 4, 5, 24, 25	AM / PM
Harrill, Diane	CNA	October 1, 9, 11, 13, 14, 15, 20, 22, 24, 28, 30	PM / NOC
Joachim, Bob	CNA	October 16	AM / PM
Knipp, Kristi	RN	October 11	PM / NOC
Lersch, Sue	CNA	October 3, 6, 31	AM / PM
Molina, Brandon	LPN	October 3, 4, 27	AM / PM
Seyler-Deviley, Lisa	RN	October 25	AM / PM
Spencer, Brenda	LPN	October 3	PM / NOC
		October 18, 31	AM / PM
Stewart, Maria	CNA	October 17, 18	AM / PM

BROWN COUNTY COMMUNITY TREATMENT CENTER OCTOBER 2020 BAY HAVEN STATISTICS							
	OCTOBER	YTD 2020	YTD 2019		OCTOBER	YTD 2020	YTD 2019
ADMISSIONS							
Voluntary - Mental Illness	0	124	328	**AVERAGE DAILY CENSUS**	3.2	5.7	7.4
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	99	1742	2263
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	21%	38%	50%
Other - EPP	0	0	1				
TOTAL	0	124	329	**DISCHARGES**	2	131	326
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	240	2086	2459
Readmit within 30 days	0	19	26				
				AVERAGE LENGTH OF STAY	120	15.9	8
IN/OUT	0	8	19				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	0	115	292	Brown	120	106	9
Door	0	2	9	Door	0	0	2
Kewaunee	0	1	4	Kewaunee	0	0	1
Oconto	0	2	6	Oconto	0	0	1
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	9	Shawano	0	0	1
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	3	3	Outagamie	0	0	2
Manitowoc	0	0	1	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	0	1	5	Other	0	0	8
TOTAL	0	124	329	**TOTAL**	120	106	7

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BROWN COUNTY COMMUNITY TREATMENT CENTER OCTOBER 2020 NICOLET PSYCHIATRIC CENTER STATISTICS							
	OCTOBER	YTD 2020	YTD 2019		OCTOBER	YTD 2020	YTD 2019
ADMISSIONS							
Voluntary - Mental Illness	21	181	151	**AVERAGE DAILY CENSUS**	7.9	10.0	12.2
Emergency Detention - Mental Illness	24	314	324				
Return from Conditional Release	10	75	82	**INPATIENT SERVICE DAYS**	244	3061	3697
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	1	5	7	**BED OCCUPANCY**	49%	63%	76%
Other	0	2	0				
TOTAL	56	577	564	**DISCHARGES**	50	576	567
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	235	3103	3689
Readmit within 30 days	8	75	74				
				AVERAGE LENGTH OF STAY	5	5	7
IN/OUT	1	31	23				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	53	525	494	Brown	4	5	7
Door	0	4	6	Door	0	0	2
Kewaunee	0	1	3	Kewaunee	0	0	3
Oconto	0	4	11	Oconto	0	1	3
Marinette	0	2	1	Marinette	0	0	1
Shawano	0	4	6	Shawano	0	0	2
Waupaca	0	1	0	Waupaca	0	0	0
Menominee	0	1	3	Menominee	0	0	0
Outagamie	2	8	9	Outagamie	11	9	3
Manitowoc	0	8	9	Manitowoc	0	0	7
Winnebago	0	2	0	Winnebago	0	0	0
Other	1	17	22	Other	6	11	5
TOTAL	56	577	564	**TOTAL**	5	5	7

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Bayshore Village
OCTOBER
2020 Statistics

NURSING HOME			
ADMISSIONS	**OCT 2020**	**Yr to Date 2020**	**Yr to Date 2019**
From Nicolet Psychiatric Center	0	0	1
From General Hospital	1	3	1
From Nursing Home	0	0	6
From Home	0	3	0
From Residential Care Facilities	0	3	1
Protective Placement	1	5	21
Other	0	0	0
Total	2	14	30
Re-admit from hospital stay (Unit chart was not closed)	0	0	1
DISCHARGES	**OCT 2020**	**Yr to Date 2020**	**Yr to Date 2019**
To Nicolet Psychiatric Center	0	0	0
To General Hospital	0	1	0
To Nursing Home	0	0	0
To Home	0	2	1
To Alternate Care Programs	0	0	0
To Residential Care Facilities	1	6	9
Expired	3	13	13
Other	0	0	1
Total	4	22	24
Bed Occupancy Including Payable	90.5	96.0	95.6
(Bed Hold Days)			
D/C to Hospital (Unit chart not closed)	0	2	0
Total Service Days	**OCT 2020**	**Yr to Date 2020**	**Yr to Date 2019**
SNF - (Skilled Nursing Facility)	1768	18355	18383
Paid Bed Hold Days	0	72	41
Total Payable Days	1768	18427	18392
Unpaid Bed Hold Days	0	20	5
Total	1768	18447	18397
Number days D/C to hospital (not billable)	1	1	0
Average Daily Census	**OCT 2020**	**Yr to Date 2020**	**Yr to Date 2019**
Avg Census (Payable Days)	90.5	96.4	96.0
(total days/total beds)			
Avg Census (All Days)	90.5	96.5	96.0
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	57.0	60.5	60.5
** Nursing Home client with DD1A Level of Care			

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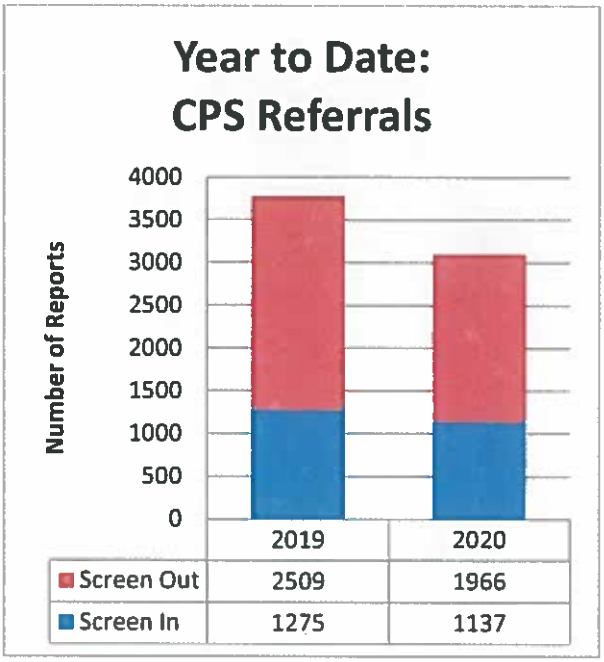
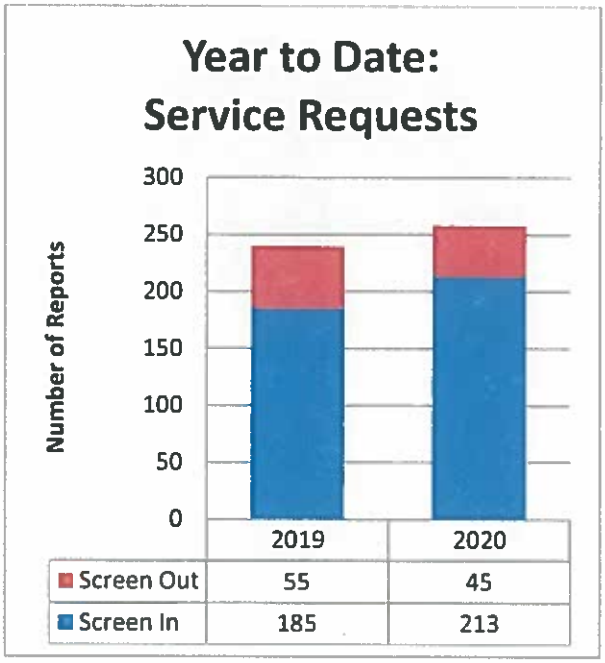
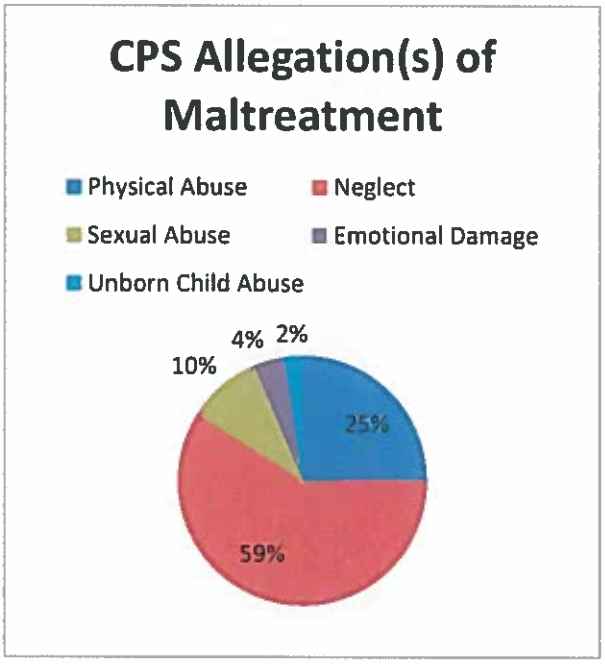
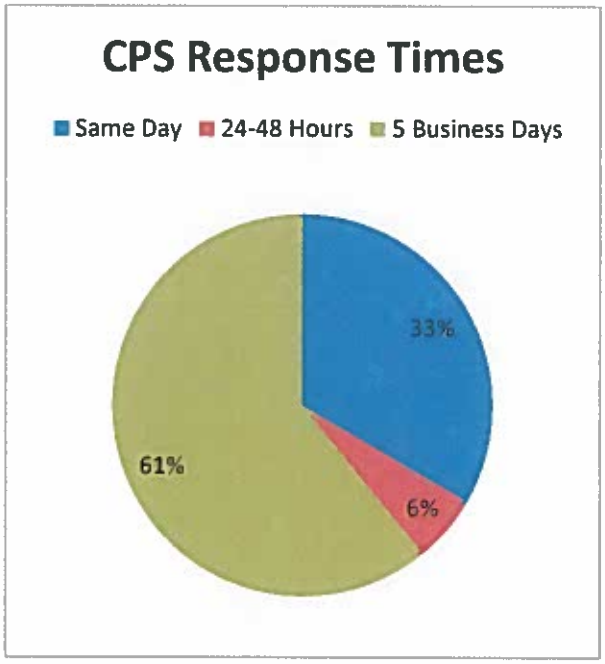
Child Protection Statistics: October 2020









Although the Sophie Beaumont Building is still closed to the public and the numbers related to COVID-19 continue to increase in Brown County, the Child Protection team continues to make face to face contact with children and families to assess for child safety and ensure that children in out of home care are still able to have face to face contact with their parents. During the month of October there were 70 visits at the Brown County Family Center. Additionally, supervisory staff have worked hard to ensure that staff have the needed PPE available to ensure their own safety and staff have been taking universal precautions to ensure their own safety when interacting with children and families face to face. Brown County CPS has been recognized as leaders in the state in regards to meeting the demands of ensuring child safety in the middle of a once in a lifetime public health crisis.

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
November 2, 2020

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Respite for CPS child	$10,000	10/6/20
Individual	Day care for CPS children	$10,000	10/13/20
Individual	Respite for CPS children	$10,000	10/15/20
Individual	Respite for CPS child	$10,000	10/15/20
Cat in Hat Day Care	Day care for CPS children	$10,000	10/15/20
Carolwood	Rent for Treatment Court participant	$10,000	10/19/20
Individual	Respite for CPS children	$10,000	10/22/20
Individual	Respite for CPS children	$10,000	10/22/20
Individual	Supportive home care for CPS family	$10,000	10/27/20
Individual	Respite for CPS family	$10,000	10/28/20
Individual	Respite for CPS family	$10,000	10/28/20

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
Norris Adolescent Center	Children high-needs residential care center (RCC)	High behavioral needs children	$155,000	10/1/20

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 11/3/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar)	Medical/therapeutic supplies and equipment and home modifications	Children	$35,000
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	Children	$500,000
A & J Vans	Vehicle modifications for families with disabled children	Families of disabled children	$65,000
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	$61,500
Advocates for HTL	Treatment foster care placing agency, group social/learning skills, respite care, CCS Services	High behavioral needs children	$945,000
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	$25,000
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long- term care needs	$45,000
Anderson, Campbell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long- term care needs	$60,000
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA	$100,000
ASPIRO	Birth to 3 services, Positive Parenting training, respite, prevocational training	Children and adults with disabilities	$940,000
Assisted Living by Hillcrest (Allouez Parkside Village #1 and #2)	CBRF (assisted living) for APS use	At-risk adults	$75,000
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	$10,000
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	$250,000
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH	$115,000
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	Youth	$785,000
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	$35,000
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	$300,000
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	$500,000
Caravel Autism Health	Social learning/communication groups for children and teens, training for parents	Children with long- term care needs	$30,000
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH issues	$60,000
Century Oaks	CBRF	MH/AODA	$145,000
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long- term care needs	$65,000
Childrens Service Society	Treatment foster care placing agency	Children	$10,000
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	$175,000

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HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 11/3/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Cisler Construction	Home remodeling/modifications	Families of long-term care children	$50,000
Clarity Care	CBRF (assisted living) home health care	PD with MH issues	$72,000
Clinicare - Milwaukee Academy	Youth (all female) high-needs residential care center (RCC); serve sex-trafficing victims	High behavioral needs children	$145,000
Communication Pathways	Social learning and self-regulation groups for children and teens, training for parents	Children with long- term care needs	$60,000
Compass Development	CBRF (assisted living)	PD with MH issues	$70,000
Cordoba Residence	1-2 bed corporate adult family home (AKA 'Community Care Home') specializing in 1:1 care	MH needing 1:1 care	$210,000
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	$390,000
Curo Care	Corporate adult family homes (assisted living)	PD with MH issues	$200,000
Deer Path Assisted Living	CBRF, corporte adult family homes (assisted living)	MH/AODA	$145,000
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	$285,000
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	$20,000
Encompass Child Care	Child day care	Children	$50,000
Engberg AFH	1-2 bed traditional adult family home	MH	$22,000
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long- term care needs	$65,000
Expressive Therapies	Music and art therapy for children	Children with long- term care needs	$20,000
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	$3,315,000
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	$290,000
Family Works Programs	Treatment foster care placing agency	Children	$25,000
Foundations Health and Wholeness	Treatment foster care placing agency and CCS Services	Children and adults	$150,000
Friendship House	Group home for juvenile offenders	Juvenile offenders	$100,000
The Gathering Place	CCS peer support services	MH/AODA	$32,000
Generations Community Services	CCS services	Children	$100,000
Golden House	Domestic abuse services	Adults in need	$63,086
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	$24,000
Goodwill Industries	Prevocational services	PD with MH issues	$2,500
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	$50,000

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HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 11/3/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Greenfield Rehabilitation Agency	Birth to 3 services	Children with disabilities	$410,000
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH issues; children with diabilities	$25,000
Home Instead Senior Care	Supportive home care	PD with MH issues	$8,000
Homes for Independent Living	CBRF (assisted living)	MH	$200,000
Hopeful Haven	Treatment foster care placing agency	Children	$65,000
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children	$35,000
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	$65,000
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children	$35,000
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	$95,000
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and adults), supportive home care	High-needs MH; children with disabilities	$1,765,000
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults and youth	$175,000
Jacobs Fence	Fence building and repair	Families of long-term care children	$90,000
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	$985,000
KUEHG - Kindercare	Child day care	Children	$85,000
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH	$54,000
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	Children with long- term care needs	$925,000
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	$150,000
Linked Living Homes - Seniors First	Home remodeling/modifications specifically for those with diabilities	Families of long-term care children	$100,000
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	$1,105,000
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	$500,000
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	$700,000
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	$55,000
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	$76,500
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' respite	Children with long- term care needs	$20,000
MobilityWorks	Vehicle modifications for families with disabled children	Families of disabled children	$20,000

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 11/3/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	$20,000
Mooring Programs (Apricity)	AODA residential services	AODA adults	$120,000
Moving Forward	Daily living skills with emphasis on career education	Children with long-term care needs	$30,000
My Brother's Keeper	Male Mentoring Program	Juvenile males	$10,000
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA	$320,000
NEW Community Shelter	Homeless sheltering services	MH	$40,000
Norris Adolescent Center	Children high-needs residential care center (RCC)	mn	$155,000
Northern Illinois Academy (Illinois) - THEIR CONTRACT; NOT OURS	Care of an extremely high needs CPS child that we cannot find placement for in WI	Specific CPS Child	N/A
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	$125,000
Nova Counseling Services	AODA residential services	AODA adults	$50,000
Nurses PRN Home Care	Skilled nursing services	Children	$45,000
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	Developmentally delayed youth	$175,000
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	$35,000
Options for Independent Living	Home modification assessments, children's respite, CCS peer support services	MH/AODA	$10,000
Options Treatment Program	AODA treatment	AODA youth and adults	$20,000
Paragon Industries	Daily living skills groups	Children with long-term care needs	$285,000
Parmentier AFH	3-4 bed traditional adult family home	MH	$44,500
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	$375,000
Pillar and Vine	Treatment foster care placing agency	Children	$25,000
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	$90,000
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	$250,000
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	$120,000
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	$100,000
Rawhide	Residential care center (RCC) for juvenile offenders	Juvenile offenders	$400,000
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH, JJ	$65,000
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	$60,000
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	$200,000
Saint A	Treatment foster care placing agency	Children	$42,000

HEALTH AND HUMAN SERVICES
2020 PROVIDER CONTRACT LIST - 11/3/2020

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	$22,500
Spectrum Behavioral Health	CCS services	Children	$120,000
St. Charles Youth & Family Services	Treatment foster care placing agency	Children	$30,000
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	$215,000
Tellurian	Residential detox	AODA	$55,000
Thoughts LLC	Daily Living Skills Training	Juvenile offenders	$35,000
Tim Halbrook Builders	Home remodeling/modifications	Families of long-term care children	$50,000
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	$100,000
Treatment Providers (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opiod abuse treatment	AODA	$60,000
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	$1,000,000
United Translators	Interpreter/translation services	Non-english speaking	$10,000
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	N/A
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	$1,400,000
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	$50,000
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	$200,000
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	$26,000

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