

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

HUMAN SERVICES COMMITTEE

Erik Hoyer, Chair
Richard Schadewald, Vice Chair
Joan Brusky, Thomas De Wane, Aaron Linssen

SPECIAL HUMAN SERVICES COMMITTEE

Wednesday, September 20, 2016

6:45 p.m.

Room 210, City Hall

100 N. Jefferson Street, Green Bay, WI

**NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE
ACTION ON ANY ITEM LISTED ON THE AGENDA**

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.

Comments from the Public

1. 2018 Six-Year Capital Improvement Plan (CIP).

Other

2. Such other matters as authorized by law.
3. Adjourn.

Erik Hoyer, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Human Services Committee
2018 Capital Project 6-Year Outlook Summary

Projects Proposed

As of 8/10/17

Key for Funding Source:

ST = Sales Tax G=Grants and Aides O = Operating Revenues M = Municipal Funds P = Property Tax GF = General Fund Fund Balance TIF = TIF District S = Stadium District Sales Tax Refund CD = Charitable Donations

2018 EXECUTIVE CAPITAL IMPROVEMENTS PROGRAM (CIP) - TO BE FUNDED BY SALES TAX

DIVISION/ DEPARTMENT	FUNDING SOURCE	DEPT PRIORITY	PROJECT DESCRIPTION	2018	2019	2020	2021	2022	2023	TOTAL
HEALTH & HUMAN SERVICES:										
Human Services	ST	1	Mental Health Services	-	529,360	5,511,454	-	-	-	6,040,814
			Health and Human Services Sales Tax Request Total	<u>-</u>	<u>529,360</u>	<u>5,511,454</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,040,814</u>