







**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

CALENDAR YEAR 2020

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH R	R-14	Devils River Trail to CTH KB Village of Denmark	0.82	Recondition, 2-Lane Rural, Crack & Seat with Asphalt	277,000	-	-	277,000	-	277,000	-
CTH T	T-34	STH 54 to Caledonia Dr Town of Scott & Green Bay	2.88	Recondition, 2-Lane Rural, Asphalt	800,000	-	-	800,000	-	800,000	-
CTH V	V-22	CTH O to Debra Ln Village of Bellevue	4.98	Recondition, 4-Lane Urban, Asphalt	1,813,000	-	-	1,813,000	-	1,742,947	70,053
CTH EA	EA-10	Railroad Crossing Approaches City of Green Bay	0.10	Reconstruction, 4-Lane Urban, Asphalt	85,000	-	-	85,000	-	-	85,000
CTH HH	HH-10	Holmgren Way to Ashland Avenue Village of Ashwaubenon	1.23	Reconstruction, 4-Lane Urban, Concrete	1,948,000	STBG 928,000	Ashwaubenon 510,000	510,000	-	510,000	-
CTH J	J-25	Bridge Over Suamico River Village of Suamico	0.14	Bridge Replacement	930,000	LBP 605,000	-	325,000	-	325,000	-
CTH R	R-12	Bridge Over Devils River Trail Village of Denmark	0.12	Bridge Replacement	1,378,000	LBP 1,094,000	-	284,000	-	284,000	-
CTH R	R-13	Bridge Over S. Wall St Village of Denmark	0.19	Bridge Replacement	1,148,000	LBP 918,000	-	230,000	-	230,000	-
CTH V	V-20	Bridge Over Bower Creek Village of Bellevue	0.06	Bridge Replacement	732,000	LBP 585,600	-	146,400	-	146,400	-
CTH X	X-32	Zion Rd to CTH G Town of Glenmore	0.04	Culvert Replacement Rural, Asphalt	210,000	-	-	210,000	-	210,000	-
	DBDC-1	Denmark Business Development Corridor Village of Denmark	-	Reconstruction, 2-Lane Urban, Asphalt	3,000,000	-	Denmark 3,000,000	-	-	-	-
	FRP- 3	FRP Corridor Project City of Green Bay	-	Land Acquisition and Waterline Construction	800,000	-	-	800,000	-	800,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-







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Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2020
(Continued)**

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH KB	KB-9	Bohemia Drive to 700' West of CTH R Village of Denmark	-	Funding Reimbursement	854,000	-	-	854,000	-	-	854,000
Prelim CTH VV	VV-3	STH 29/CTH VV Interchange Village of Hobart & Village of Howard	-	Engineering & Survey 2021-2022 Construction	4,284,200	3,041,782	Hobart 499,128 Howard 499,128	244,162	-	244,162	-
CTH J	J-26	CTH C to CTH EB Village of Howard	-	Funding Allocation 2021 Construction	1,000,000	-	-	1,000,000	-	1,000,000	-
CTH ZZ	ZZ-12	Clay St. to 1,800' South of Mallard Rd Town of Wrightstown	-	Funding Allocation 2021 Construction	2,664,168	-	-	2,664,168	-	2,664,168	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		358,000	-	-	358,000	-	-	358,000
Total Lane Miles:	10.56	Asphalt Paving Lane Miles:	10.05	---	\$ 22,331,368	\$ 7,172,382	\$ 4,508,256	\$ 10,650,730	\$ 50,000	\$ 9,233,677	\$ 1,367,053







Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

CALENDAR YEAR 2021

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH IV	IV-2	CTH P to B/K Line Road Town of Humboldt	2.04	Surface Maintenance, 2-Lane Rural, Asphalt	260,000	-	-	260,000	-	260,000	-
CTH J	J-26	CTH C to CTH EB Village of Howard	2.76	Recondition, 4-Lane Urban, Asphalt	1,000,000	-	-	1,000,000	1,000,000	-	-
CTH O	O-14	East River Drive to CTH V Village of Bellevue	4.00	Recondition, 2-Lane Urban, Asphalt	1,800,000	-	-	1,800,000	-	1,721,947	78,053
CTH HH	HH-11	CTH AAA to Holmgren Way Village of Ashwaubenon	0.48	Reconstruction, 3-Lane Urban, Asphalt	776,000	-	Ashwaubenon 388,000	388,000	-	388,000	-
CTH M	M-19	Bridge Over Suamico River Village of Suamico	0.10	Bridge Replacement	857,824	LBP 535,364	Suamico -	322,460	-	322,460	-
CTH Z	Z-28	Fairview Rd to CTH NN Town of Morrison	0.04	Box Culvert Replacement Rural, Asphalt	200,000	-	-	200,000	-	200,000	-
CTH ZZ	ZZ-12	Clay St. to 1,800' South of Mallard Rd Village of Wrightstown	0.78	Reconstruction, 2-Lane Rural, Asphalt	6,043,606	STP-Rural 2,417,000	Wrightstown 100,000	3,526,606	3,164,168	362,438	-
CTH ZZ	ZZ-22	1,800' S. of Mallard to 900' N. of Mallard Village of Wrightstown	0.98	Reconstruction, 2-Lane Rural, Asphalt	2,935,115	-	Wrightstown 23,000	2,912,115	-	2,912,115	-
CTH VV	VV-3	STH 29/CTH VV Interchange Village of Hobart & Village of Howard	0.62	New Construction, 2-Lane Urban, Asphalt and Broadband Installation	11,521,975	8,180,602	Hobart 1,342,360 Howard 1,342,360	656,653	-	656,653	-
	FRP- 3	FRP Corridor Project City of Green Bay	-	Land Acquisition and Waterline Construction	700,000	-	-	700,000	-	700,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
Prelim CTH M	M-21	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Engineering & Survey 2024 Construction	440,000	-	Howard 110,000 Suamico 110,000	220,000	43,000	-	177,000







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Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
	Scheduled But Not Funded	Federal/State aid applied for but not secured yet.	

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2021
(Continued)**







COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
Prelim CTH M	M-22	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Engineering & Survey 2025 Construction	510,000	-	Howard 127,500 Suamico 127,500	255,000	43,000	-	212,000
CTH T	T-32	CTH KB to North Avenue Village of Denmark	-	Funding Reimbursement	450,000	-	-	450,000	-	-	450,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		450,000	-	-	450,000	-	-	450,000
Total Lane Miles:	11.80	Asphalt Paving Lane Miles:	11.70	---	\$ 27,994,520	\$ 11,132,966	\$ 3,670,720	\$ 13,190,834	\$ 4,300,168	\$ 7,523,613	\$ 1,367,053

Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

CALENDAR YEAR 2022

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH DDD	DDD-	CTH DD to French Road Town of Wrightstown	3.70	Surface Maintenance, 2-Lane Rural, Asphalt	755,000	-	-	755,000	-	755,000	-
CTH ZZ	ZZ-19	High Street to Clay Street Village of Wrightstown	0.34	Surface Maintenance, 2-Lane Urban, Asphalt	183,000	-	-	183,000	-	183,000	-
CTH DD	DD-	Quality Ct to Poplar St Village of Wrightstown	1.74	Recondition, 2-Lane Urban, Asphalt	800,000	-	-	800,000	-	800,000	-
CTH XX	XX-19	CTH O to RR Tracks Village of Bellevue	3.52	Recondition, 4-Lane Urban, Asphalt	1,143,000	-	-	1,143,000	-	1,143,000	-
CTH W	W-	Kings Rd to 1,300' North of Wayside Rd Town of Morrison	1.68	Recondition, 2-Lane Urban, Asphalt	550,000	-	-	550,000	-	550,000	-
CTH VV	VV-3	STH 29/CTH VV Interchange Village of Hobart & Village of Howard	0.62	New Construction, 2-Lane Urban, Asphalt and Broadband Installation	11,521,975	8,180,602	Hobart 1,342,360 Howard 1,342,360	656,653	-	656,653	-
CTH VV	VV-	Millwood Ct to CTH C Village of Howard/Town of Pittsfield	1.44	Reconstruct, 2-Lane Urban, Asphalt	3,000,000	2,400,000	Howard 150,000 Pittsfield 150,000	300,000	-	300,000	-
CTH ZZ	ZZ-18	Meadowlark Rd to Partridge Rd Wrightstown Rd to Masse Cl Town of Wrightstown/Town of Rockland	3.20	Reconstruction, 2-Lane Rural, Asphalt	3,225,000	-	Wrightstown Rockland -	3,225,000	-	2,557,947	667,053
CTH X	X-	STH 172 to Grignon Street Village of Allouez	7.52	CPR - Concrete Pavement Repair Urban, Concrete	1,700,000	-	Allouez -	1,700,000	CHID 500,000	1,200,000	-
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-
Prelim CTH M	M-21	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Right of Way Acquisition 2024 Construction	1,600,000	-	Howard 400,000 Suamico 400,000	800,000	-	800,000	-
CTH T	T-32	CTH KB to North Avenue Village of Denmark		Funding Reimbursement	450,000	-	-	450,000	-	-	450,000
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
Total Lane Miles:	23.76	Asphalt Paving Lane Miles:	16.24	---	\$ 25,227,975	\$ 10,580,602	\$ 3,784,720	\$ 10,862,653	\$ 550,000	\$ 8,945,600	\$ 1,367,053







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		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
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		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

CALENDAR YEAR 2023

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH J	J-23	CTH M to Harbor Lights Rd Village of Suamico	3.76	Surface Maintenance, 2-Lane Rural, Asphalt	750,000	-	-	750,000	-	750,000	-
CTH W	W-	1,300' N. of Wayside Rd to CTH Z (Park Rd) Town of Morrison	4.28	Surface Maintenance, 2-Lane Rural, Asphalt	1,037,900	-	-	1,037,900	-	513,847	524,053
CTH CE	CE-	Outagamie Rd to Gerrits Rd Town of Holland	0.98	Surface Maintenance, 2-Lane Rural, Asphalt	343,000	-	-	343,000	-	-	343,000
CTH EB	EB-36	CTH F to CTH EE Town of Lawrence	2.20	Recondition, 2-Lane Rural, Asphalt	770,000	-	-	770,000	-	770,000	-
CTH T	T-	STH 29 to Town Line Rd Town of Eaton	4.06	Recondition, 2-Lane Rural, Asphalt	1,320,000	-	-	1,320,000	-	1,320,000	-
CTH V	V-	CTH T to CTH IV Town of Humboldt	3.90	Recondition, 2-Lane Rural, Asphalt	1,267,500	-	-	1,267,500	-	1,267,500	-
CTH C	C-21	CTH FF to Greenfield Ave Village of Howard	1.50	Reconstruct, 2-Lane Urban, Asphalt	3,668,000	2,934,000	Howard 367,000	367,000	-	367,000	-
CTH HS	HS-11	Roundabout at White Pine Village of Suamico	0.25	Reconstruct, Roundabout Urban, Asphalt	1,250,000	-	Suamico 625,000	625,000	-	625,000	-
CTH Z	Z-	Bridge Over Branch River Town of Morrison	0.18	Bridge Replacement	315,000	-	-	315,000	-	315,000	-
CTH F	F-	Lawrence Drive to American Boulevard City of DePere	1.04	CPR - Concrete Pavement Repair Urban, Concrete	312,000	-	DePere -	312,000	-	312,000	-
CTH XX	XX-16	Bridge over East River Village of Allouez/Village of Bellevue	-	Bridge Maintenance	250,000	-	-	250,000	-	-	250,000
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	GTA 50,000	-	-







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Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
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		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

**CALENDAR YEAR 2023
(Continued)**







COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
Prelim CTH M	M-21	Belmont Road to CTH HS Village of Howard/Village of Suamico	-	Funding Allocation 2024 Construction	1,520,100	-	Howard -	1,520,100	-	1,520,100	-
							Suamico -				
Prelim CTH M	M-22	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Right of Way Acquisition 2025 Construction	1,000,000	-	Howard 250,000	500,000	-	500,000	-
							Suamico 250,000				
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
Total Lane Miles:	22.15	Asphalt Paving Lane Miles:	20.93	---	\$ 14,103,500	\$ 2,934,000	\$ 1,492,000	\$ 9,677,500	\$ 50,000	\$ 8,260,447	\$ 1,367,053

Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
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		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

CALENDAR YEAR 2024

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH PP	PP-	Man- Cal Road to STH 96 Town of Wrightstown & Holland	10.20	Surface Maintenance, 2-Lane Rural, Asphalt	2,014,500	-	-	2,014,500	-	2,014,500	-
CTH GF	GF-1	Sand Acres Dr to S. Ridge Rd Village of Ashwaubenon	1.48	Recondition, 4-Lane Urban, Asphalt	450,000	-	-	450,000	-	450,000	-
CTH PP	PP-	STH 96 to School Road Town of Wrightstown	4.00	Recondition, 2-Lane Rural, Asphalt	1,430,000	-	-	1,430,000	-	1,430,000	-
CTH W	W-	CTH Z (Park Rd) to STH 96 Town of Morrison	5.22	Recondition, 2-Lane Rural, Asphalt	1,696,500	-	-	1,696,500	-	1,696,500	-
CTH M	M-21	Belmont Road to CTH HS Village of Howard/Village of Suamico	4.65	Reconstruction, 5-Lane Urban, Asphalt	6,600,000	-	Howard 1,650,000 Suamico 1,650,000	3,300,000	1,520,100	712,847	1,067,053
		Highway Safety Plan Implementation Various Locations	-	Highway Safety Improvements	50,000	-	-	50,000	-	-	50,000
Prelim CTH M	M-22	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	-	Funding Allocation 2025 Construction	1,625,600	-	Howard - Suamico	1,625,600	-	1,625,600	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
Total Lane Miles:	25.55	Asphalt Paving Lane Miles:	25.55	---	\$ 14,116,600	\$ -	\$ 3,300,000	\$ 10,816,600	\$ 1,520,100	\$ 7,929,447	\$ 1,367,053

Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
		Scheduled But Not Funded	Federal/State aid applied for but not secured yet.

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**







CALENDAR YEAR 2025

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH JJ	JJ-	CTH V to Hazen Road Village of Bellevue	1.82	Surface Maintenance, 2-Lane Urban, Asphalt	494,000	-	-	494,000	-	494,000	-
CTH GE	GE-10	STH 172 to STH 54 Village of Hobart	1.48	Recondition, 2-Lane Rural, Asphalt	481,000	-	-	481,000	-	481,000	-
CTH P	P-	STH 54 to CTH K Town of Green Bay	6.00	Recondition, 2-Lane Rural, Asphalt	1,950,000	-	-	1,950,000	-	1,950,000	-
CTH W	W-	Blake Rd to CTH PP Town of Rockland	4.28	Recondition, 2-Lane Rural, Asphalt	1,500,000	-	-	1,500,000	-	1,500,000	-
CTH Z	Z-	Outagamie Road to CTH D Town of Holland	2.00	Recondition, 2-Lane Rural, Asphalt	650,000	-	-	650,000	-	650,000	-
CTH M	M-22	CTH HS to W. Deerfield Avenue Village of Howard/Village of Suamico	5.52	Reconstruction, 5-Lane Urban & Rural, Asphalt	9,360,000	-	Howard 2,340,000 Suamico 2,340,000	4,680,000	1,625,600	1,937,347	1,117,053
CTH X	X-	Rosemont Drive to STH 172 Village of Allouez	1.88	CPR - Concrete Pavement Repair Urban, Concrete	550,000	-	Allouez	550,000	-	550,000	-
		Preliminary Costs for (Permitting, Culverts, Guardrail, Etc.)	-		250,000	-	-	250,000	-	-	250,000
Total Lane Miles:	22.98	Asphalt Paving Lane Miles:	21.10	---	\$ 15,235,000	\$ -	\$ 4,680,000	\$ 10,555,000	\$ 1,625,600	\$ 7,562,347	\$ 1,367,053

**6-Year CIP Summary 2020 - 2025
Highway & Bridge Improvement Projects**

Future Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH C	C-22	Greenfield Ave to Glendale Ave Village of Howard	3.66	Reconstruct, 2-Lane Urban, Asphalt	5,460,000	-	Howard 2,730,000	2,730,000	-	2,730,000	-
CTH G	G-	CTH G at Mill Road Town of Morrison	1.00	Reconstruction, 2-Lane Rural, Asphalt	500,000	-	-	500,000	-	500,000	-
CTH A	A-	CTH I to Van Laanen Rd City of Green Bay	-	Drainage Improvements	600,000	-	-	600,000	-	600,000	-
Southern Arterial 2025 - 2031		CTH F to CTH X		New Construction, 5-Lane Urban, Asphalt	TBD	Funding Sources And Cost Allocation TBD	Funding Sources And Cost Allocation TBD	Funding Sources And Cost Allocation TBD	TBD	TBD	TBD

Key:		Surface Maintenance	Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.
		Recondition Project	Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.
		Reconstruction	Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.
		Maintenance Project	Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.
		Preliminary Costs	Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.
	Scheduled But Not Funded		Federal/State aid applied for but not secured yet.