Shingle Evaluation

	Rate	% Increase	Max Annual Tons	Yr 1	Yr 2	Yr 3	Yr 4	Yr 5
Badger Material Recycling	$ 25.00	2.5	1000	$ 25.00	$ 25.63	$ 26.27	$ 26.92	$ 27.60
Trail Recycling LLC	$ 26.25	4	15000	$ 26.25	$ 27.30	$ 28.39	$ 29.53	$ 30.71
Kafka LLC	$ 28.00	0	No Max	$ 28.00	$ 28.00	$ 28.00	$ 28.00	$ 28.00

Based on 10,000 t/yr	Badger Material Recycling	$ 25,000	$ 25,625	$ 26,266	$ 26,922	$ 27,595		$ 131,408
Est Based on 10,000 tons/yr	Trail Recycling LLC	$ 262,500	$ 273,000	$ 283,920	$ 295,277	$ 307,088		$ 1,421,785
BMR accepts the first 1000 tons/yr	Kafka LLC	$ 280,000	$ 280,000	$ 280,000	$ 280,000	$ 280,000		$ 1,400,000

Based on 8,000 t/yr.	Badger Material Recycling	$ 25,000	$ 25,625	$ 26,266	$ 26,922	$ 27,595		$ 131,408
Est Based on 8,000 tons/yr	Trail Recycling LLC	$ 210,000	$ 218,400	$ 227,136	$ 236,221	$ 245,670		$ 1,137,428
BMR accepts the first 1000 tons/yr	Kafka LLC	$ 224,000	$ 224,000	$ 224,000	$ 224,000	$ 224,000		$ 1,120,000