

BUDGETED 2022 GRANTS BY DEPARTMENT

Department - Grantor - Grant Name	2022 Amount	County Match
Aging and Disability Resource Center		
WI Dept of Health Services:		
GPR - ADRC	1,585,329	-
MA ADMINISTRATION - ADRC	1,214,928	-
MA ADMINISTRATION - Elderly Benefits Specialist	140,000	-
MA ADMINISTRATION - Nursing Home Relocation	110,889	-
GPR - Dementia Care Specialist	80,000	-
MA ADMINISTRATION - Dementia Care Specialist	66,980	-
Family Services/Statewide Crisis Call Center Grant	22,489	-
Fiscal Agent	3,000	-
COP Home bound meals (BCDHS)	750	-
Greater WI Agency on Aging Resources:		
Title III-C-2	397,136	384,897
Title III-C-I	234,782	226,051
Title III-B	202,593	151,509
Title III-E	106,148	72,497
Alzheimers Family Caregiver Support Program	97,918	-
Nutrition Service Incentive Program	73,319	-
Elderly Benefits Specialist	33,438	-
Title III-D	18,951	-
State Pharmaceutical Assistance Program	13,111	-
Senior Community Services	12,709	3,152
Medicare Improvements for Patients and Providers Act	11,553	-
State Health Insurance Program	9,033	-
TOTAL GRANT REVENUE	4,435,056	838,106
Airport		
Federal Aviation Authority		
Airport Improvement Plan	8,704,800	1,627,900
CRRSA-Corona Response & Relief Supplemental		
Appropriations	2,703,738	-
ARPA-American Rescue Plan Act	796,262	-
TOTAL GRANT REVENUE	12,204,800	1,627,900
Child Support		
State of Wisconsin		
Five County Demonstration Project	160,000	-
State of Wisconsin		
Access and Visitation	38,000	3,800
TOTAL GRANT REVENUE	198,000	3,800
Court System		
Director of State Courts		
Circuit Court Support Payment	736,171	-
Director of State Courts		
Guardian ad Litem Payment	273,254	-
State of Wisconsin		
Interpreter Reimbursement	54,990	-
TOTAL GRANT REVENUE	1,064,415	-

Department - Grantor - Grant Name	2022 Amount	County Match
District Attorney		
WI Dept of Justice		
Victim & Witness Assistance Program	179,867	174,905
WI Dept of Justice		
Victims of Crime Act (VOCA)	112,796	-
WI Dept of Justice		
VAWA Prosecution Team	107,994	37,611
TOTAL GRANT REVENUE	400,657	212,515
Health & Human Services - Community Services		
<u>Federal Grant Revenue:</u>		
TAD Grant	159,712	53,238
<u>State Grant and Aid Revenue:</u>		
WI Emergency Rental Assistance	6,257,190	
DHS Basic County Allocation	5,837,472	-
TPA Vendor	4,566,111	-
DCF Basic County Allocation	4,262,900	-
CDBG-COVID	3,056,721	
Youth Aids - Community	2,467,808	-
IMAA Federal Share	2,106,470	1,053,235
Community Mental Health	1,773,216	-
IMAA Federal Consortium	1,541,926	-
Kinship Care Benefits	1,213,104	-
CCS Cost Report Settlement	970,000	-
IMAA State Share	913,708	-
TPA CLTS FED Other	847,494	-
WIMCR Cost Report Settlement	818,189	-
DHS State/County Match (BCA)	642,168	642,168
Birth to Three Initiative	624,191	560,061
TPA CLTS GPR Other	578,579	-
IMAA State Consortium	537,016	-
Child Care Admin & Operations	500,000	-
Targeted Safety Support Funds	379,300	37,513
IM Enhanced Funding (Prior Year)	350,000	-
DCF State/County Match	341,534	341,534
Subsidized Guardianships	319,500	-
CLTS Other CWA Admin Fed	296,261	-
CLTS Other CWA Admin GPR	296,261	-
AODA Block Grant - Treatment Services	255,695	-
Commun Partnership Diversion YJ	244,927	-
Youth Aids - Capacity Building	217,100	-
Children's COP	207,310	-
Adult Protective Services	188,634	-
LIHEAP General Operations	130,284	-
Kinship Care Assessments	121,311	-
MA FPI Fed Fraud Prevention	100,000	-
Mental Health Block Grant	98,340	-
FS FPI Fed Fraud Prevention	85,000	-
Mental Health Block Grant Supplemental	77,500	-

Department - Grantor - Grant Name	2022 Amount	County Match
HHS - Community Services (cont'd)		
AODA Block Grant - Prevention	73,056	-
IM FSET GPR MA	66,828	-
IM FSET FED MA	66,828	-
Safe and Stable Families	66,620	-
LIHEAP Wx Operations - Outreach	64,902	-
CST Grant	60,000	12,000
FS Non-Fed Fraud Prevention	55,092	-
FS Incentives	55,000	-
TPR Adoption - Federal	50,371	82,185
LIHEAP Crisis Client Services	47,729	-
MA Incentives	45,000	-
IM FSET GPR MA Consortium	40,234	-
IM FSET FED MA Consortium	40,234	-
Crisis Improvement	40,194	-
Youth aids - AODA	38,546	-
AODA Block Grant - Women's Treatment	36,528	-
Child Care Eligibility	36,000	-
CHIPS - Legal Federal	34,440	101,003
FS Non Fed Fraud Prevent Consort	33,154	-
Transition Navigator Planning	25,000	-
MAT Jail Setting	20,000	-
FS FPI Fed Fraud Prevent Consort	16,576	-
MA FPI Fed Fraud Prevent Consort	16,576	-
Foster Parent Recruit & Retent	10,800	-
CHIPS Legal Representation	10,094	-
Fraud Contract	5,000	-
Foster Parent Comp Federal	3,588	5,612
APS COVID-19	2,400	-
AFDC Incentives	300	-
<u>Local Grant Revenue:</u>		
Elder Abuse and Neglect	62,039	-
Transportation	36,639	-
TOTAL GRANT REVENUE	44,542,700	2,888,549
Health & Human Services - Community Treatment Center		
State of Wisconsin		
State Grant and Aid Revenue Supplemental	1,289,700	-
TOTAL GRANT REVENUE	1,289,700	-
Health & Human Services - Public Health		
WI Dept of Health Services:		
ELC Enhancing COVID	670,839	-
Wisconsin Well Woman Program (WWWP) - base	99,806	-
Childhood Lead	19,739	-
WWWP - \$75 per woman (275 estimate)	18,750	-
Communcial Disease Prevention	12,600	-
WWWP - Fees	5,856	-

Department - Grantor - Grant Name	2022 Amount	County Match
HHS-Public Health (cont'd)		
US Dept of Health & Human Services:		
Local Preparedness	125,478	-
MCH Block Grant	95,752	69,248
Immunization	57,980	-
1815 Diabetes	20,000	-
1815 Heart Disease	20,000	-
Prevention Grant	17,714	-
HIV	12,000	-
Environmental Health in the Community	10,000	-
Northeast WI Area Health Education Center:		
Alliance for WI Youth (AWY)	8,000	-
TOTAL GRANT REVENUE	1,194,514	69,248
Land and Water Conservation		
Wisconsin DNR		
NOI-NOD	291,095	-
WI Dept of Agriculture, Trade & Consumer Protection		
SWRM Basic Allocation	236,107	-
USDA-NRCS		
Fox River Demo Farms	201,564	43,525
US Fish & Wildlife Service		
West Shore Pike Habitat Project	156,013	-
US Fish & Wildlife Service		
Upper East	150,000	-
National Fish & Wildlife Foundation		
Cover Crop and No-Till Practices	70,000	-
Wisconsin DNR		
Large scale TRM	40,000	-
USDA-NRCS		
EQIP Contribution Agreement	39,775	-
TOTAL GRANT REVENUE	1,184,554	43,525
Library		
State grant and aid revenue		
Nicolet Federated Library System	86,250	-
Federal grant revenue		
E-Rate Program	7,258	-
TOTAL GRANT REVENUE	93,508	-
Parks		
US Department of the Interior		
National Park Service-Eagles Nest Development	333,000	333,000
WI Department of Natural Resources		
Outdoor Motorized Recreation Trail Aid	59,550	-
County Conservation Aid Grant	1,400	1,400
TOTAL GRANT REVENUE	393,950	334,400

Department - Grantor - Grant Name	2022 Amount	County Match
Planning and Land Services		
WI Dept of Transportation s.85.21 Specialized Transportation	625,736	115,147
WI Dept of Transportation Transportation Planning	416,977	74,024
WI Dept of Administration Land Information Strategic Initiative Grant	64,000	-
WI Dept of Safety & Professional Services Wisconsin Fund Private Sewage System Replacement & Rehabilitation	50,000	-
WI Dept of Natural Resources Water Quality Mgmt Planning Assistance	38,000	12,667
WI Dept of Administration Wisconsin Coastal Management Program	23,547	23,547
TOTAL GRANT REVENUE	1,218,260	225,385
Port and Resource Recovery		
WI Economic Development Corporation Idle Sites Redevelopment	500,000	500,000
WI Dept of Agriculture, Trade & Consumer Protection Wisconsin Clean Sweep	48,200	12,050
TOTAL GRANT REVENUE	48,200	12,050
Public Safety Communications		
US Dept of Homeland Security Passed through WI Dept of Military Affairs EM Performance Grant (EMPG)	164,751	58,052
WI Dept of Military Affairs Emergency Planning Community Right to Know Act (EPCRA)	68,601	41,170
WI DOT passed through City of Green Bay Police Dept OWI Task Force	13,000	-
WI Dept of Military Affairs EPCRA Computer and Hazmat	7,120	1,780
TOTAL GRANT REVENUE	253,472	101,002
Sheriff		
Executive Office of the President High Intensity Drug Trafficking Areas (HIDTA)	183,131	-
US Dept of Homeland Security/WI Emergency ALERT SWAT Equipment Vehicle	123,000	-
US Dept of Justice/WI Dept of Justice Byrne Task Force Operations Grant - Fed & State	82,900	53,407
US Dept of Justice State Criminal Alien Assistance Program (SCAAP)	45,825	-
State of WI Training and Standards Law Enforcement Training Aids	45,000	-
WI Dept of Natural Resources Municipal Water (Boat) Safety Patrol	30,000	10,000

Department - Grantor - Grant Name	2022 Amount	County Match
Sheriff (cont'd)		
US Social Security Administration		
SSA Incentive Payments	20,400	-
WI Dept of Justice		
County/Tribal Law Enforcement Grant	17,350	350
US Dept of Agriculture/WI Dept of Public Instruction		
Federal Breakfast & Lunch Program	16,026	-
US Dept of Justice/WI Dept of Justice		
COPS Anti-Meth grant	8,000	
US Bureau of Justice Assitance/Green Bay Police Dept		
Local JAG Grant	5,299	351
WI Dept of Natural Resources		
County Snowmobile Enforcement Patrol	5,000	1,667
WI Dept of Natural Resources		
ATV Enforcement Patrol	5,000	1,667
Drug Enforcement Agency		
Cannabis Enforcement & Suppression Effort (CEASE)	4,000	-
US Dept of Justice/WI Dept of Justice		
COPS Anti-heroin grant	3,000	-
TOTAL GRANT REVENUE	593,931	67,442
Syble Hopp School/Children with Disabilities Education Board		
General State Aid	1,750,000	-
Special Education Aid	1,725,950	-
ESSER II	100,000	-
Federal Food Service Aid	29,785	-
High Cost Kids	11,500	-
Value of Commodities	6,800	-
State Food Service Aid	850	-
TOTAL GRANT REVENUE	3,624,885	-
UW-Extension		
US Dept of Housing & Urban Development-Office of Community Planning & Development		
Community Development Block Grant	17,000	-
TOTAL GRANT REVENUE	17,000	-
Veterans' Services		
WI Dept of Veterans Affairs		
County Veterans Service Grant	14,300	-
TOTAL GRANT REVENUE	14,300	-
Housing Revolving Loan		
WI Dept of Admin, Div of Energy, Housing & Community Resources		
Community Development Block Grant- Housing (#H 14-15-04)	882,450	-
TOTAL GRANT REVENUE	882,450	-
GRAND TOTALS	73,654,352	6,423,922