

**PROCEEDINGS OF THE BROWN COUNTY  
ADMINISTRATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Administration Committee** was held on Thursday, May 6, 2021 at the Central Library, 515 Pine St., Green Bay, WI 54301.

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**Present:** Supervisor Schadewald, Supervisor Murphy, Supervisor Hopkins, Supervisor Peters  
**Excused:** Supervisor Vander Leest  
**Also Present:** Corporation Counsel David Hemery, Assistant Corporation Counsel Brent Haroldson, Director of Administration Chad Weininger, Treasurer Paul Zeller, Technology Services Director August Neverman, Child Support Administrator Maria Lasecki, County Clerk Patrick Moynihan; County Board Supervisors Brusky, Van Dyck, Borchardt; and other interested parties

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**I. Call to Order.**

The meeting was called to order by Chair Schadewald at 5:30 p.m.

**II. Approve/Modify Agenda.**

**Motion made by Supervisor Peters seconded by Supervisor Murphy to approve. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

**III. Approve/Modify Minutes of April 1 and Special April 15, 2021.**

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve. Vote taken.  
MOTION CARRIED UNANIMOUSLY**

**1. Review minutes of:**

a. **Housing Authority (January 18 and February 15, 2021).**

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to forward to PD&T. Vote taken. MOTION CARRIED UNANIMOUSLY**

b. **Rural Broadband Subcommittee (April 19 and 21, 2021).**

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Comments from the Public** (None)

**Resolutions & Ordinances**

**2. 2020 Balanced Budget Adjustment.**

Director of Administration Chad Weininger informed the county did this every year. By state statute they're require to balance their budget, and this does the final adjustments to the 2020 budget. Overall, they were roughly to the good \$3.6 million dollars, which was much better than where they thought they were going to be last year.

**Motion by Supervisor Hopkins, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY.**

**3. Resolution to Reauthorize Self-Funded Worker's Compensation.**

Weininger informed this was standard. The county was self-funded and to remain self-funded, which saves money, they need to have this resolution approved.

**Motion made by Supervisor Peters, seconded by Supervisor Murphy to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

4. **Resolution Regarding Table of Organization Change for the Parks Department – Program & Natural Resource Manager Position.**

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

5. **Resolution in Support of Achieving Base Funding Goal for County Conservation Staffing.**

County Conservationist Mike Mushinski informed this was in support of achieving base funding for County Conservation staff. In 2019 the task force went around the State of Wisconsin and looked at water quality issues and one of the big things that came out of the task force was the need for county staff and resources for landowners.

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to approve. Vote taken.**  
**MOTION CARRIED UNANIMOUSLY**

#### **Communications**

6. **Communication from Supervisor Van Dyck re: Request a transfer of \$100,000 from the contingency fund for the purchase and implementation of agenda and meeting management software. Referred from April County Board.**

Supervisor Van Dyck informed there was a fair amount of work put in regarding the software. It doesn't pay to continue to expend anymore effort unless the County Board would want to spend money.

Director of Administration Chad Weininger informed capital-wise they have the funds to make investments, but where they were short was operation funds, they were at levy limits. This year, the Public Safety Committee was looking at potentially spending of operational dollars to increase the budget next year roughly \$400,000-\$600,000 for body cameras and cameras, so next year he must come up with those funds. If they pass it this year, they're creating a structural deficit of \$600,000+. This was a broader picture. Under this proposal, they set aside roughly \$30,000 for software and that bid was quite a bit under. The numbers for what they're looking at weren't before them. In addition, they also must closed caption all the meetings and it would require them to meet at the location that has the system. If they are going to create structural deficits, he's going to ask them to show him where they'd like him to cut if net new construction isn't there.

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to direct Corporation Counsel to draft a resolution to transfer \$100,000 from the contingency fund for the purchase and implementation of agenda and meeting management software and bring to a Special meeting prior to the May County Board. Vote taken. MOTION CARRIED UNANIMOUSLY**

7. **Communication from Supervisor Van Dyck re: Request a transfer of \$400,000 from the general fund, carryover funds or other applicable sources for purchase of computers, software, audio and visual equipment, and furniture for a proposed County Board chambers/multi-purpose meeting room located in the lower level of the Brown County Central Library. Referred from April County Board.**

Similar to Item 6, Van Dyck informed there has been a fair amount of work that has gone into this. They reached a crossroads and they either are going to look to move this forward or say they're not going to do it now. He provided a Brown County Central Library Assessment (attached), a budget put together by the consultant hired by the Library, who had done some preliminary architectural design

work and put together a budget of \$1.3 million. A one-time budget of a combination of construction related costs as well as the costs for outfitting the room with computers, systems, etc.

Van Dyck's personal opinion was it seemed a bit high but at the moment the only monies that had been allocated to do this was the \$500,000 that the Library was taking from their sales tax dollars allocated to put towards this room. Internal folks initially thought it would cost about \$650,000. If the Library and the county both put in \$500,000, they'd be at \$1 million which they could make work if they find places to cut to get down to that number.

Murphy questioned fire protection; Van Dyck informed they were not required to do that at this point. It may be something they would do as part of a bigger renovation project within the Library.

Schadewald stated the County Board had to make the final decision, they had to pass it on to them.

Peters questioned if this room was renovated, would they not have the need for the Resch Center? Van Dyck stated the intention of this room was to create an area where all the committees and County Board would have a home. There were other layouts that allowed a multipurpose portion for other businesses or community members that wanted to use it, the Library saw it hopefully as a revenue generator as they go forward.

Weininger informed the county didn't own the building, the Library did by state statute. They generally don't get involved in board issues. If they wanted to buy computers or technology, or wanted a different meeting room, they can do that. However, they do have a home, it's the second floor of City Hall which they share with the City Council and have been doing for many years. There are some system upgrades that would be required but that's generally where they hold their meetings. His job was to protect the financials of the county. One of the things was the general fund, he tries to save off spending any of that money on all costs so if this was something they were serious about, the Library had a surplus of \$497,000 in 2020 and should be used to cover this. It was more money than they should have levied on the taxpayer.

Van Dyck informed a portion of those funds had already been accounted for. Weininger stated he hadn't seen any budget adjustments. Van Dyck stated if they are going to create a room in the Library used for County Board purposes, he didn't agree with asking the Library to use 100% of their resources. Unless they feel library services aren't necessary, it comes to a point where if you are going to offer them you have to have facilities. If not the General Fund, it will have to come from Carryover funds. This was brought up with the idea of the County Board having their own home, if that's not what they choose to do, he doesn't want to waste more time or money on it. Item 6 goes either way because if they go back to City Hall, that was the system Green Bay uses today.

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to direct Corporation Counsel to draft a resolution to transfer \$400,000 from the general fund, carryover funds or other applicable sources for purchase of computers, software, audio and visual equipment, and furniture for a proposed County Board chambers/multi-purpose meeting room located in the lower level of the Brown County Central Library. Vote taken. MOTION CARRIED UNANIMOUSLY**

**8. Communication from Supervisor Sieber re: Request a resolution of support of the Cofrin Research Center at the University of Wisconsin-Green Bay. Referred from April County Board.**

Sieber got ahold of Schadewald and informed he had a representative present to speak to this.

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to suspend the rules to hear from interested parties. Vote taken. MOTION CARRIED UNANIMOUSLY**

Ben Joniaux – 3473 Charlevois Court, Green Bay WI 54311

Joniaux thanked the committee for bringing this forward and allowing him to speak. He works for the University of Wisconsin-Green Bay and one of the most exciting projects that they have going on was

their bid to replace the Cofrin Library with a more functional building. It's significantly outdated and lived past its useful life; it has significant dangers. It was a high-rise building that was not up to code, without fire suppression system in the building, asbestos issues, and ADA issues. They felt they were in a very good position as they were the fastest growing school in the UW system over the past 10 years and have gone to the community to ask what they needed to do better to serve the footprint that they exist in and have done it in a financially sound way. They spent the least amount per student in the UW system, the dollar invested goes a lot further. Secondly, as far as legislature goes, UW-Green Bay has gotten the least amount of general funds, supported borrowing, that the state uses to build state buildings out of any other school in the state over the past 20 years.

They're bringing this forward so the county can become partners in asking the legislature for this. The building was approved in the UW Systems budget and Governor Evers' budget.

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to direct Corporation Counsel to draft a resolution of support of the Cofrin Research Center at the University of Wisconsin-Green Bay. Vote taken. MOTION CARRIED UNANIMOUSLY**

9. **Communication from Supervisor Sieber re: Request the county provide technical assistance to municipalities who decide to collect their own first installment of property taxes. *Referred from April County Board.***

**Motion made by Supervisor Peters, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

10. **Late Communication from Supervisor Schadewald re: Request an agenda item for action on changing the county code to have all persons interested in being a part of a sub-committee, commission, etc. use the application process on our Brown County Website (similar to County Executive appointments) so that all members of the County Board can have access to information about the appointments to these sub-committees, commissions, etc.**

DOA Weininger informed if they wanted to formalize it, they could administratively. Schadewald stated the concerns were that they didn't have any information so as long as they end up with information. Van Dyck doesn't understand why they can't use the same form as the Executive. Weininger stated they could formalize the process and use the form online, which could be sent to the County Board office. Schadewald stated the goal was to be consistent and last beyond them.

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to direct Administration to get this accomplished. Vote taken. MOTION CARRIED UNANIMOUSLY**

#### Legal Bills

11. **Review and Possible Action on Legal Bills to be paid.**

**Motion made by Supervisor Peters, seconded by Supervisor Hopkins to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

#### Child Support

12. **Budget Status Financial Report for December 2020 and March 2021 (Unaudited).**

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

13. **Departmental Openings Summary – April 2021.**

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**14. Director's Report.**

Child Support Director Maria Lasecki informed they heard this week that paternity hearings will resume in-person June 1<sup>st</sup> and Family Court beginning July 1<sup>st</sup>. There's been a lot of logistical issues with technology in terms of conducting those hearings.

They also learned that the Joint Finance Committee did not pull out their \$4 million dollar request. It was a resolution the County Board passed, 50 counties passed it. \$11.4 million for the state, a result in \$500,000 for the biannual budget for each year for Brown County. It was significant money and they were hopeful it stayed in the budget.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**County Clerk**

**15. Budget Status Financial Reports for January, February, and March 2021 (Unaudited).**

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**16. Discussion and possible action on an Agenda Management System.**

Moynihan informed there were numerous meetings and the last meeting was with two vendors. The information in the packet was the fruits of that meeting. This married with Item 6, \$100,000. It was decided to hold this until they know if the County Board wants to spend the money. Weinger briefly explained the RFP process. His recommendation, let it go through County Board, let the funds be appropriated and he will work with the Clerk on the best way, which may be piggybacking off a contract that's been approved, it's legal and clean and doesn't require board action.

**Motion made by Supervisor Peters, seconded by Supervisor Hopkins to hold for one month. Vote taken. MOTION CARRIED UNANIMOUSLY**

**17. Clerk's Report.**

County Clerk Patrick W. Moynihan, Jr. informed that last month on the April 6 Spring Election, there was a 24.6% county-wide turnout showing the Village of Suamico leading the cities and villages with a 36.1% turnout and Glenmore leading the towns with 53.9% turnout.

There were no issues when conducting the Friday, April 9, county-wide canvass.

Moynihan participated in the WEC Post Spring Election Webinar as well as viewed a WEC meeting in which the Commission Board of Directors approved the WEC to conduct a 4-year maintenance by sending 187,750 post cards to registered voters who have not voted in the past 4-years confirming either they remain a resident of the address or they are no longer residents.

The technology meetings and presentations alluded to previously, Moynihan also participated in weekly WCA Leadership calls and viewed Elections and Marriage Licensing hearings regarding a multitude of election related bills and marriage licenses.

Last week, Moynihan was a guest speaker for a St. Norbert College State and Local Politics class.

In April, the Clerk's office processed 248 passport applications, which brings the yearly total to 1,003 versus 1,434 for all of 2020.

Marriage licenses jumped 315% from last year April with 34 marriage licenses to 107 this year.

Clerk's office processed 69 work permits for April cultivating 165 thus far for 2021.

U.S. Census/Redistricting Update – New developments have occurred regarding the estimated timeline for the release of U.S. Census data required to undertake the decennial redistricting process. As of April 26, 2021, the U.S. Census Bureau expects to deliver this data to the states by August 16, 2021, which is significantly sooner than the September 30, 2021 deadline previously communicated.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

#### **Technology Services**

**18. Budget Status Financial Report for March 2021 (Unaudited).**

**Motion made by Supervisor Peters, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**19. Budget Adjustment Request (21-031): Reallocation of up to 10% of the original appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).**

Technology Services originally budgeted funds in outlay to replace their A/C unit in their primary data center. Instead, it was determined that the A/C unit could be modified rather than replaced resulting in a cost savings. Because these items will fall under the outlay threshold and will not be capitalized, this request is to reallocate funds to the non-outlay account.

**Motion made by Supervisor Hopkins, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**20. Director's Report.**

With regard to Rural Broadband draft document, Technology Services Director August Neverman informed they were preparing a Request for Information (RFI). They outlined qualifications for people who would be potential partners. Partners that would work with the county to provide a combo of fiber and/or wireless, probably wireless because of the rural areas and it would be a multiphase implementation. They were at a very early stage at this point. One thing they were interested in would be revenue sharing to continue to fund it long term. It was all proposals at this point, and it includes the maps they previously talked about and other information. Weininger briefly provided some additional background info.

Schadewald informed it was going to take time, direction and guidance but instead of waiting for all the guidance, the subcommittee was looking to provide the County Board with options, opportunities and possibilities as they were doing it, to work in conjunction.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

#### **Treasurer**

**21. Request for Preference to Former Owner to Purchase Brown County owned tax deeded lands.**

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to open the floor to allow interested parties to speak. Vote taken. MOTION CARRIED UNANIMOUSLY**

Responding to Schadewald, Leonard Whipp informed the check will be from him and Lynn Whipp.

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to return to regular order of business. Vote taken. MOTION CARRIED UNANIMOUSLY**

Motion made Supervisor Hopkins, seconded by Supervisor Murphy to sell back parcel number E319 to former owner Leonard C. Whipp and Lynn M. Whipp for cashier's or certified check made payable to the Brown County Treasurer in the total amount of \$5,488.17 to be received at the Brown County Treasurer's office, located at 305 E. Walnut Street, Room 160, Green Bay, WI 54301, by 4:30 pm on or before Friday, May 14, 2021.

22. Budget Status Financial Report for December 2020 (Unaudited); As of 12-31-2020 the Treasurer's Budget showed a Budget Surplus of \$183,986.51.

Motion made by Supervisor Murphy, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

23. Budget Status Financial Report for March 2021 (Unaudited); First Quarter Results.

Motion made by Supervisor Peters, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

24. Treasurer's Report.

Zeller informed they posted for summer tax collection help, it's been posted for two weeks and no applicants.

Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Administration and Human Resources

25. Budget Adjustment Log.

Motion made by Supervisor Murphy, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

26. Director's Reports.

Weininger provided to committee members a New World sheet, noting the top DSS report shows what the current budget looks for for staffing. He stated what they're missing was the hours budgeted. He questioned what the committee preferred for the budget book stating if they want more info, they will need to transfer \$2,000-\$3000 out of the contingency fund. Schadewald's opinion was to not spend the money. Murphy felt more information the better. Schadewald informed if they wanted info, they could get much more by request. It was all public information.

The Treasurer has parcels he's selling; TS may be interested in the tax deed parcel for \$6,000. It may be a potential location for the Wi-Fi tower they're talking about and/or a cell tower.

They're circulating temporary work rules to all Department Heads to return to regular operations for the county. They never stopped serving the public, but the goal was by July 1<sup>st</sup>, staff come back. They're putting in air filtrations and will follow safety standards. Working from home will be allowed if someone needs a reasonable accommodation, some positions do make sense to work from home due to shared office space and/or staff out in the field doing home visits, etc. It will be a time to look at space utilization.

Vaccinations were up to employees. The facemask ordinance expired, and, in their policy, they only place they'll require are the ones that require state or federal, or state federal regulations, compliance with the CDC guidelines.

Other updates: Room Sales Tax was in addition of \$194,883 more than what it was last year at this month. Concurrency was going through the first phase in TS. HR implemented a youth apprentice

program that links up high school students with departments. They're focusing on some recruitment, two departments with turnover issues and it was really hard to leave folks at that lower wage level because of the balance, it may not make economic sense to get out in the workforce now.

**a. Room Tax Update.**

Room tax was one of the main things Weininger was worried about. There's the 2012 CDA, the bond for the Resch Center. There was a 2016 RDA, which was for the original KI (1) and then they had the 2013 KI (2) which was the new addition put on. Originally the CDA and RDA bonds were back to back. If there was a shortfall, they pay for that out of their pocket. They can recoup it when the room tax comes in but to be safe, they created two reserve funds, \$2.8 million and \$2.2 million when the mayor went outside the normal process. The city was on the hook for KI (2) and would be on the hook for any shortfall. Under this new deal they did, they set aside a half million dollars for them for the sole purpose if there's a shortfall, they can tap into it. Right now, the surplus, the room tax, has roughly \$7.6 million in it including the \$5 million he talked about. Those are the bond payments that are due. In addition, they went out for the Resch Expo, which was an additional payment they call 2019 Expo payment. When they add up all those payments and the amount coming in, they were short \$2.1 million dollars. What they are proposing was use the Room Tax stabilization fund to make those payment shortfalls for all the bonds. Generally, they wouldn't have to do it for the City of Green Bay but there's a chance that they can use their money to collect it and make that payment and put it back into the stabilization fund. The new projections, there should be more than enough funds to cover the 2016 RDA and 2012 CDA, the Resch and KI one. The Expo they always knew that they would have to pick up the shortfall because that's the way they had to finance it, so they set money aside. Next time he will show a chart and walk the committee through this.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file.  
Vote taken. MOTION CARRIED UNANIMOUSLY**

**Corporation Counsel**

**27. Oral Report.**

With regard to the Sales Tax, Corporation Counsel David Hemery stated the Supreme Court accepted certification and the suit was now before the Supreme Court. Recently they set a briefing schedule. Once the briefs are filed there will be dates set for an oral argument. Then the court has to deliberate and form an opinion. He was very hopeful by the end of this year that they will have a supreme court opinion on it.

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to receive and place on file.  
Vote taken. MOTION CARRIED UNANIMOUSLY**

**Other**

**28. Audit of bills.**

**Motion made by Supervisor Peters, seconded by Supervisor Murphy to acknowledge receipt of the bills. Vote taken. MOTION CARRIED UNANIMOUSLY**

**29. Such other matters as authorized by law.**

**30. Adjourn.**

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to adjourn at 7:30 pm.  
Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,  
Alicia Loehlein  
Legislative Specialist



# Brown County Library Central Library Assessment

HGA

## Preliminary Construction Cost Modeling

### SUMMARY

Lower Level Council Chambers

		\$/GSF	8,220 GSF
<i>Interiors</i>		\$48/sf	\$398,499
<i>Mechanical</i>		\$7/sf	\$59,100
<i>Electrical</i>		\$19/sf	\$157,900
<b>CONTRACTORS GC'S/GEN REQ'TS</b>	<b>14.0%</b>		<b>\$86,170</b>
<b>CONTRACTORS FEE, BONDS, INSURANCES</b>	<b>4.0%</b>		<b>\$28,067</b>
<b>SUB-TOTAL CONSTRUCTION COST</b>		<b>\$89/sf</b>	<b>\$729,735</b>
<b>DESIGN &amp; ESTIMATING CONTINGENCY</b>	<b>10.0%</b>		<b>\$72,974</b>
<b>CONSTRUCTION CONTINGENCY</b>	<b>3.0%</b>		<b>\$24,081</b>
<b>ESCALATION (midpt of constr - Q4-2021)</b>	<b>3.0%</b>		<b>\$24,804</b>
<b>TOTAL CONSTRUCTION COST</b>		<b>\$104/sf</b>	<b>\$851,593</b>
<b>PROFESSIONAL SERVICE FEES/CONSULTANTS</b>	<b>8.0%</b>		<b>\$68,127</b>
<b>TESTING, PERMITTING, INSPECTIONS, PLAN REVIEW</b>	<b>2.0%</b>		<b>\$17,032</b>
<b>FURNISHINGS</b>	<b>allowance</b>		<b>\$120,000</b>
<b>TECHNOLOGY/AV EQUIPMENT</b>	<b>allowance</b>		<b>\$250,000</b>
<b>OWNERS CONTINGENCY</b>	<b>5.0%</b>		<b>\$42,580</b>
<b>TOTAL PROJECT COST</b>		<b>\$164/sf</b>	<b>\$1,349,332</b>

**Notes:**

1. Estimate does not include costs for any hazardous materials removal if required.
2. Estimate includes inflation only to the date listed. Additional dollars should be allocated for schedule extensions beyond what is listed herein.
3. Estimate assumes the project will be construction in one continuous phase utilizing a continuous sequence of work.
4. Estimate assumes the project will be competitively bid to multiple general and subcontractors and will receive significant interest as not to hinder fair market pricing.

**Brown County Library Central Library Assessment**

HGA

**Preliminary Construction Cost Modeling**

		Lower Level Council Chambers		
LINE ITEM DESCRIPTION		QUANTITY	UNIT S	TOTAL COST
	<b>Renovation SQFT</b>	<b>8,220 sqft</b>		
<b>Interiors</b>				
<b>Conc/Metals/Rough Carp/Fire Stopping/Caulking</b>				
Interior demo, prep, make-ready	allowance	8,220 sqft	\$5.00	\$41,100
Interior misc metals, carpentry, sealants, fp	allowance	8,220 sqft	\$1.00	\$8,220
Structural equipment support	allowance, AV	1 lsum	\$2,500.00	\$2,500
Infill recessed slab	tie to existing	1,500 sqft	\$10.00	\$15,000
<b>Finish Carp/Millwork</b>				
Wood base	typical	440 lnft	\$14.00	\$6,160
P-lam base/upper/c-top	typical	11 lnft	\$650.00	\$7,150
Custom cabinetry/bench	Chamber, wood finish	38 lnft	\$800.00	\$30,400
<b>Doors &amp; Hardware</b>				
Wood door/HM frame	typical, 3080	13 leaf	\$1,350.00	\$17,550
Hardware - passage	lockset, push/pull	11 leaf	\$500.00	\$5,500
Hardware - dbl, exit	allowance	2 leaf	\$1,500.00	\$3,000
<b>Partitions &amp; Glazing</b>				
Gyp patching, furring, finishing	on existing walls	1 lsum	\$5,000.00	\$5,000
Partitions - A3/6 rated	stud, 2S1L2L	142 lnft	\$200.00	\$28,400
<b>Stone &amp; Tile</b>				
Restroom tile - flr/wall/base	typical - prep existing	1,200 sqft	\$24.00	\$28,800
<b>Flooring</b>				
Resilient floor finish	typical	1,120 sqft	\$6.50	\$7,280
Sealed conc, refurb existing	typical	1,340 sqft	\$2.00	\$2,680
Carpet flooring	typical	652 sqyd	\$45.00	\$29,340
Resilient base	typical	480 lnft	\$4.50	\$2,160
<b>Ceiling &amp; Acoustics</b>				
Gyp soffit, bulkhead	allowance	1 lsum	\$5,000.00	\$5,000
Acoustic ceiling - 2x2 tile	typical	430 sqft	\$5.00	\$2,150
Acoustic ceiling - Large format tile	typical	6,267 sqft	\$12.00	\$75,204
Acoustic wall treatment	feature wall	800 sqft	\$40.00	\$32,000
<b>Painting &amp; Finishing</b>				
Paint gyp, wall clg	typical	10,670 sqft	\$1.85	\$19,740
Paint dr/fr/rail/metals/equip	stair, misc	1 lsum	\$3,500.00	\$3,500
Misc dec painting & finishing	elev wall fin, ac panel	1 lsum	\$5,000.00	\$5,000
<b>Specialties, Equipment, Furnishings</b>				
Toilet accessories	typical suite, per stall	6 each	\$1,000.00	\$6,000
Kitchen appliances	refrig, dishwasher, micro	1 lsum	\$3,500.00	\$3,500
Misc spec, equip, furn	allowance - dis brds, corner grd, tv mount, etc	8,220 sqft	\$0.75	\$6,165
				<b>\$398,499</b>

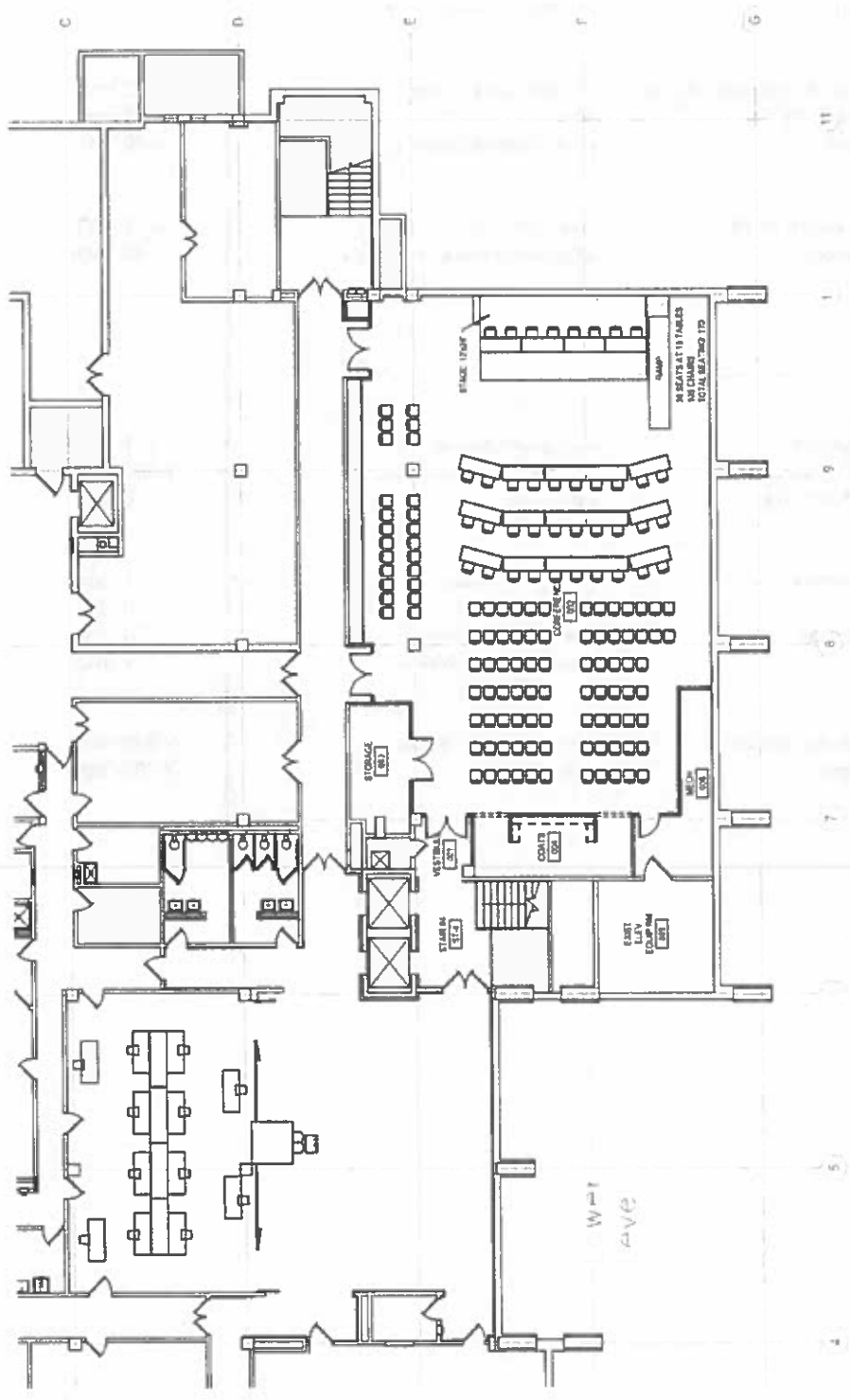
**Brown County Library Central Library Assessment**

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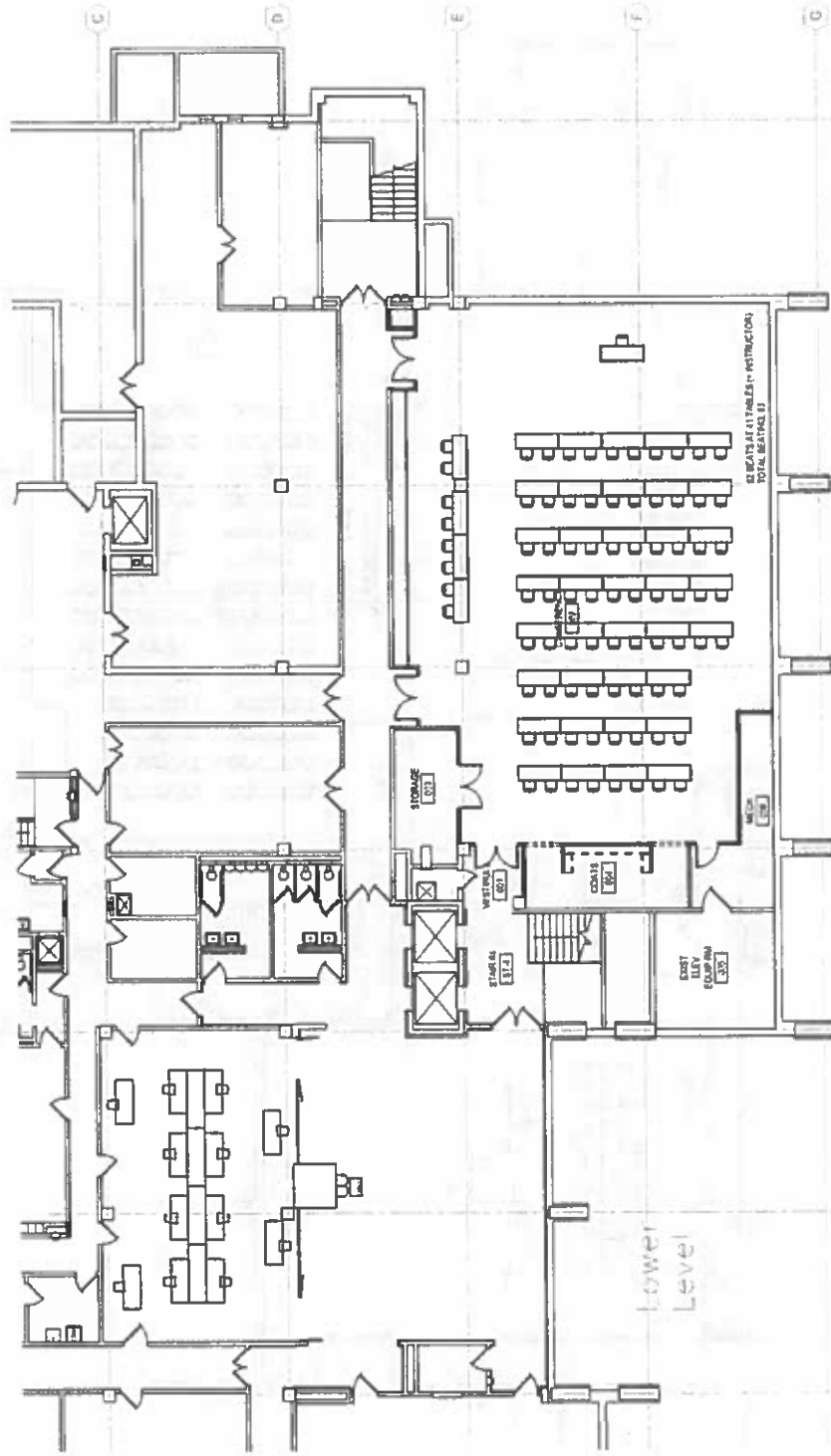
**Preliminary Construction Cost Modeling**

		Lower Level Council Chambers		
LINE ITEM DESCRIPTION		QUANTITY	UNIT S	TOTAL COST
	<b>Renovation SQFT</b>	<b>8,220 sqft</b>		
<b>Mechanical</b>				
<b>Fire Protection</b>				
Fire protection system	<i>currently no FP system in bldg</i>			\$0
<b>Plumbing</b>				
Plumbing fixtures - new locations in kitchen	<i>sink, drain, appliance conn</i>	2 each	\$3,650.00	\$7,300
Plumbing fixtures - new fixtures	<i>restroom, existing locations</i>	2 each	\$2,400.00	\$4,800
Plumbing infrastructure	<i>trench slab for waste piping</i>	80 lnft	\$75.00	\$6,000
<b>HVAC</b>				
HVAC ductwork distribution mods	<i>minor modifications</i>	7,200 sqft	\$5.00	\$36,000
Re-zoning, controls mods	<i>adjustments to existing control zones</i>	40 mnhr	\$125.00	\$5,000
				<b>\$59,100</b>
<b>Electrical</b>				
<b>Power Distribution</b>				
Power distribution - panels	<i>existing panel mods, minor</i>	1 lsum	\$3,500.00	\$3,500
Power distribution - receptacles	<i>branch, equipment connections</i>	7,200 sqft	\$4.50	\$32,400
Power distribution - floor boxes	<i>incl trenching</i>	6 each	\$1,200.00	\$7,200
<b>Lighting</b>				
Lighting - track, decorative	<i>allowance - AV coord</i>	1 lsum	\$20,000.00	\$20,000
Lighting - fixtures	<i>typical, lay-in, pendant</i>	70 each	\$650.00	\$45,500
Lighting - circuiting, install	<i>labor connections, reloc</i>	70 each	\$350.00	\$24,500
Lighting controls	<i>automated system, AV coord</i>	1 lsum	\$5,000.00	\$5,000
<b>LV Systems</b>				
Telecom, AV systems distribution	<i>conduit, boxes, wire, devices</i>	7,200 sqft	\$2.00	\$14,400
Fire alarm system mods	<i>minor</i>	7,200 sqft	\$0.75	\$5,400
				<b>\$157,900</b>

# Council Chambers – New Plan – Stage Layout



# Council Chambers – New Plan – Classroom Layout



# Council Chambers – New Plan – Auditorium Layout

