

**PROCEEDINGS OF THE BROWN COUNTY  
ADMINISTRATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Administration Committee** was held on Thursday, October 7, 2021 in Room 200, Northern Building, 305 E. Walnut Street, Green Bay.

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**Present:** Supervisor Schadewald, Supervisor Murphy, Supervisor Vander Leest, Supervisor Peters, Supervisor Hopkins

**Also Present:** Child Support Director Maria Lasecki, Treasurer Paul Zeller, WECCAN Director August Neverman, Corporation Counsel David Hemery, Director of Administration Chad Weininger, County Clerk Patrick Moynihan, Jr., County Executive Troy Streckenbach; Supervisors Chu and Brusky; Internal Auditor Dan Process, Luke Newton, Bradley Klingsporn, David Diedrick

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**I. Call to Order.**

The meeting was called to order by Chair Schadewald at 5:30 p.m.

**II. Approve/Modify Agenda.**

To modify the agenda to take non-budget items 1-5 after III. Then have Departments speak to their regular Items first, then take their budget Items directly after.

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to modify the agenda as so stated. Vote taken. MOTION CARRIED UNANIMOUSLY**

**III. Approve/Modify Minutes of September 2 & September 15, 2021.**

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**\*\*BUDGET REVIEW\*\***

**Comments from the Public on Budget Items**

**REVIEW OF 2022 DEPARTMENT BUDGET**

**1. CHILD SUPPORT – Review of 2022 Department Budget.**

- a. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Child Support Department – Establishment of Specialist Tiers and Supervisor Pay (22-026R).**

Child Support Director Maria Lasecki informed they put together a conservative budget and had some exciting initiatives. Staff was present for Item 1a; Maria acknowledged their hard work and for doing the heavy lifting in the absence of getting fully staffed.

**Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to approve the resolution as modified. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Motion made by Supervisor Peters, seconded by Supervisor Hopkins to approve the Child Support budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Non-Budget Item 10, BCCAN was taken at this time.*

**2. CLERK – Review of 2022 Department Budget.**

- a. **Resolution Approving New or Deleted Positions During the 2022 Budget Process in the County Clerks Office – Elections Deputy (22-015R).**

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

- b. **Resolution Approving New or Deleted Positions During the 2022 Budget Process in the County Clerks Office - Chief Deputy Clerk (22-016R).**

**Motion made by Supervisor Peters, seconded by Supervisor Vander Leest to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

- c. **Resolution Approving New or Deleted Positions During the 2022 Budget Process in the County Clerks Office – Legislative Specialist and Deputy County Clerk (22-017R).**

**Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Motion made by Supervisor Peters, seconded by Supervisor Vander Leest to approve the Clerk budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Non-Budget Items 11 & 12 were taken at this time.*

**3. CORPORATION COUNSEL – Review of 2022 Department Budget.**

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve the Corporation Counsel budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Item 6 was taken at this time.*

**4. TECHNOLOGY SERVICES – Review of 2022 Department Budget.**

Director of Administration Chad Weininger provided an overview of the Technology Services budget.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Item 8 was taken at this time.*

**4a. BROWN COUNTY COMMUNITY AREA NETWORK – Review of 2022 Department Budget.**

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve the BCCAN budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Non-Budget Item 13 was taken at this time.*

**5. TREASURER – Review of 2022 Department Budget.**

Zeller informed they were a net contributor to the yearly annual budget and this budget was a reduction in revenue of about \$9,000 from last year. If they look over the last 6-years, their departmental expenses have barely moved, which Zeller was proud of. A brief discussion ensued regarding tax collection.

- a. **Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Treasurer’s Office – LTE Tax Collection Help (22-032R).**

An updated resolution was provided (attached).

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Motion made by Supervisor Peters, seconded by Supervisor Vander Leest to approve the Treasurer budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Non-Budget Item 19 was taken at this time.*

**6. DEPT. OF ADMINISTRATION – Review of 2022 Department Budget.**

Director of Administration Chad Weininger referred to the budget book and walked the committee through the Dept. of Admin budget – Pages 25-30. It was a status quo budget; things were running smoothly.

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve the Dept. of Administration budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

**7. HUMAN RESOURCES – Review of 2022 Department Budget.**

Weininger referred to page 15 in the budget book and briefly went through the Human Resources Initiatives. Page 55 – Fund 130 Employee Events was for the employee picnic. They sell county logoed attire and use vending machine dollars to do fun things for employees.

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve the Human Resources budget. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Item 4 was taken at this time.*

**Year 2022 Non-Division Budgets Review**

**8. Capital Projects.**

Director of Administration Weininger referred to page 267 of the budget book, this showed the sales tax projects for 2022 in which he briefly spoke to them. Building upgrades were on page 269.

Schadewald felt the question was how many upgrades do they want to put into something that they may or may not want 5-10 years from now, such as current county buildings?

**Motion made by Supervisor Peters, seconded by Supervisor Hopkins to approve the Capital Projects. Vote taken. MOTION CARRIED UNANIMOUSLY**

**9. Debt Service.**

Weininger referred to page 300 in the budget book and noted the available debt limit now was \$1.2 billion dollars.

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve Debt Service. Vote taken. MOTION CARRIED UNANIMOUSLY**

**10. Taxes, Special Revenues, Certain Internal Service & Fiduciary Funds.**

Weininger referred to page 307 in the budget book and spoke to Taxes and Special Revenues. He moved on to pages 308-310 and talked about ARPA funds and their budgeted 2022 allocations. The bottom of page 310 outlines requirements for Grants to Non-Profits allocations.

Motion made by Supervisor Hopkins, seconded by Supervisor Peters to approve Taxes, Special Revenues, Certain Internal Service & Fiduciary Funds. Vote taken. MOTION CARRIED UNANIMOUSLY

**Budget Resolutions**

11. Resolution Authorizing Full Time Employee Wage Adjustments (21-075R).

An updated resolution was provided (attached), in which Director Weininger briefly spoke to it.

Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve the substituted resolution. Vote taken. MOTION CARRIED UNANIMOUSLY

12. Resolution Establishing the Salaries of Certain Elective Officials – County Board Chair, Vice-Chair and Supervisors (21-074R).

A substituted resolution was provided (attached).

Motion made by Supervisor Peters, seconded by Supervisor Murphy to approve the substituted resolution. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to suspend the rules to take Items 13-42 together. Vote taken. MOTION CARRIED UNANIMOUSLY See Item 42.

13. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Land & Water Conservation Department – LTE Intern (22-008R).
14. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the UW-Extension Department – Invasive Species Intern (22-001R).
15. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the UW-Extension Department – Invasive Species Coordinator (22-002R).
16. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the UW-Extension Department – Community Garden Ambassador (22-003R).
17. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the UW-Extension Department – Horticulture Assistant (22-004R).
18. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Port & Resource Recovery Department – Heavy Equipment Operator Tiers (22-011R).
19. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Port & Resource Recovery Department – Overtime for Landfill (22-012R).
20. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Public Works – Highway Department – Deletion of Highway Crew (22-013R).
21. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Public Works – Highway Department – Overtime (22-014R).
22. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Planning & Land Services Department – LTE Co-Op/Student Intern (22-021R).
23. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Planning & Land Services Department – Zoning Administrator (22-022R).
24. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Planning & Land Services Department – GIS Coordinator (22-023R).
25. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Planning & Land Services Department – GIS Analyst (22-024R).
26. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Treatment Center – Lab Services Specialist (22-005R).
27. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Services Division – Behavioral Health Supervisor (22-006R).

28. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Public Health Division – Epidemiologist (22-007R).
29. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Treatment Center Division – Director of Health Services (22-027R).
30. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Services Division – Social Worker and Clinical Social Worker (22-029R).
31. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Services Division - Social Worker Supervisor (22-030R).
32. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department - Community Services Division – Social Worker/Case Manager for CST (22-033R).
33. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Health & Human Services Department – Community Services Division – Social Worker/Case Manager Team Lead for Homeless Outreach (22-034R).
34. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the NEW Zoo Department – Adventure Park Guide Supervisors (22-009R).
35. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Parks Department – Re-Organization of Staff (22-025R).
36. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Golf Course Department – LTE Seasonal and Summer Employees (22-035R).
37. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Public Safety Communications Department -Telecommunication Operators (22-010R).
38. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Sheriff's Office – Patrol Officer and Evidence/Property Specialist (22-018R).
39. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Sheriff's Office – LTE Mechanic Intern (22-019R).
40. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Sheriff's Office – Account Clerk II (22-020R).
41. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the Sheriff's Office – Jail Division – Correctional Officers (22-028R).
42. Resolution Approving New or Deleted Positions During the 2022 Budget Process in the District Attorney's Office – Clerk/Typist II (22-031R).

Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve Items 13-42.  
Vote taken. MOTION CARRIED UNANIMOUSLY

*Non-Budget Item 8 was taken at this time.*

**\*\*NON-BUDGET ITEMS\*\***

1. Review Minutes Of:
  - a. Benefits Advisory Committee (September 17, 2021).

Motion made by Supervisor Murphy, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public on Non-Budget Items None.

Communications - None.

Resolutions & Ordinances

2. Resolution Regarding Table of Organization Change for the Health & Human Services Department – Finance Accountant II & Account Supervisor Positions (21-073R).

Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

3. Resolution Regarding Table of Organization Change for the Child Support Department – LTE Elevate Specialist (21-080R).

Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Legal Bills

4. Review and Possible Action on Legal Bills to be paid.

Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Budget Adjustment Request

5. Budget Adjustment Request (21-081): Reallocation between two or more departments, regardless of amount.

Motion made by Supervisor Peters, seconded by Supervisor Hopkins to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

#### Child Support

6. Budget Status Financial Report for August 2021– Unaudited.

Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

7. Director Summary.

Child Support Director Maria Lasecki informed it was busy time right now into the federal fiscal year, but all was well.

Motion made by Supervisor Peters, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

*Although shown in proper format here, Child Support Budget Items, 1 & 1a were taken at this time.*

#### County Clerk

8. Budget Status Financial Report for August 2021 – Unaudited.

Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

9. Clerk's Report.

County Clerk Patrick Moynihan Jr. informed Marriage Licenses reflect a total of 1,139 through September which was 94% of last year. Passports year-to-date is 2,339 vs 1,434 of last year.

The office provided election training to all 24 municipalities. They also invited the Deputy Administrator of the Wisconsin Election Commission to provide their insight to the happenings in Madison.

Working in concert with Corporation Counsel for municipalities new MOUs, they contract with those for WisVote Administration.

Moynihan just returned back from the Wisconsin County Clerk Association in LaCrosse, where he had an opportunity interact with fellow clerks.

**Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Items 2a, b & c were taken at this time.*

#### **BCCAN**

**10. Director's Report.**

BCCAN Director August Neverman provided an update from the last Rural Broadband Subcommittee meeting. He noted they were adding an affordability section to the Brown County website, which was one of the major challenges with broadband. There were areas in the county that had access but couldn't afford it or don't have access from a financial aspect. They are trying to better educate the public on what programs are available through the feds and state. They're also going to publish all the locations in the county where people get free internet access.

Schadewald added the goal of the subcommittee was to provide as much information so people can get access, so they were finding a bunch of information and educating, the subcommittee was doing a lot of work.

**Motion made by Supervisor Murphy, seconded by Supervisor Peters to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Item 4a was taken at this time.*

#### **Technology Services**

**11. Potential Changes to Room 200, Northern Building.**

Director of Administration Chad Weininger informed the new TS Director will be starting on Monday and they will give her a few weeks to wrap around the entire organization.

*No report, no action taken.*

**12. Director's Report.**

**Motion made by Supervisor Hopkins, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Non-Budget Item 20 was taken at this time.*

#### **Treasurer**

**13. Review of Treasurer's Dept. Budget Performance Report for August 2021 (unaudited).**

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**14. Review of August 2021 Historical Interest & Penalties Report.**

Treasurer Zeller informed this was an indication of the basis for delinquent interest and penalties going back to when they began keeping record of this in 2007. He's trying to show since 2007, possibly before, they have the lowest delinquency rate that they've ever had. From a 2022 budget, the interest revenue line item was directly impacted by that of course and future budgets.

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

15. **Review of Updated 2021 WI DOR Equalized Value Information Report.**

Zeller informed this was a summary of all the values both TID in and TID out, with a total value of Brown County property in the \$26 billion dollar range.

**Motion made by Supervisor Murphy, seconded by Supervisor Vander Leest to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

16. **Review of Brown County Investment Portfolios Summary Report.**

Zeller stated this was a new summary report, a requirement of a county Treasurer was to report the investment activities on behalf of the county. These accounts comprise the funds that he invests on the county's behalf, funds that were long term and invested all years.

**Motion made by Supervisor Murphy, seconded by Supervisor Hopkins to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

17. **Discussion and possible action on the sale of the following tax deed parcel from the GovDeals.com Online Auction ending 10-6-2021:**

<u>Parcel #</u>	<u>Address</u>	<u>Municipality</u>	<u>Min. Starting Bid</u>	<u>High Auction Bid \$</u>
2-161-C	515 Third Street	City of Green Bay	\$ 60,000	\$ Hand out

**Proposed Conditions of Sale:**

- a. Buyer is responsible for entirety of full 2021 Property Taxes.
- b. Buyer to pay any delinquent water & sewer utility bills presented.
- c. Buyer to pay any outstanding special assessments and/or special charges.
- d. Conveyance to be via Quit Claim Deed.

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to accept the highest bid for Parcel 2-161-C, 515 Third Street, City of Green Bay for \$103,000 from Alojzy Honorkiewicz subject to the following Proposed Conditions of Sale: a. Buyer is responsible for entirety of full 2021 Property Taxes; b. Buyer to pay any delinquent water & sewer utility bills presented; c. Buyer to pay any outstanding special assessments and/or special charges; d. Conveyance to be via Quit Claim Deed. Vote taken. MOTION CARRIED UNANIMOUSLY**

18. **Treasurer's Report.**

Zeller informed they were filling the Account Clerk II vacancy. Their posting resulted in six applicants and they chose one to start on November 1, 2021.

**Motion made by Supervisor Vander Leest, seconded by Supervisor Peters to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Items 5 and 5a were taken at this time.*

**Corporation Counsel**

19. **Oral Report.**

Hemery reminded the committee that oral arguments before the Wisconsin Supreme Court on the sales tax was set for Tuesday, November 16, 2021 at 9:45am.

Regarding the Public Records case, the Supreme Court ruled with the county that they acted appropriately. It's possible that it could still be appealed but he didn't anticipate that happening.



**Motion made by Supervisor Vander Leest, seconded by Supervisor Murphy to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

*Budget Item 3 was taken at this time.*

**Other**

20. **Audit of bills.**

**Motion made by Supervisor Peters, seconded by Supervisor Murphy to acknowledge receipt of the bills. Vote taken. MOTION CARRIED UNANIMOUSLY**

21. **Such other matters as authorized by law. None.**

22. **Adjourn.**

**Motion made by Supervisor Vander Leest, seconded by Supervisor Hopkins to adjourn at 6:58 pm. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Alicia Loehlein  
Transcriptionist

position, the deletion of two (1.0 FTE) Child Support Supervisor positions; and the addition of two (1.0 FTE) Child Support Supervisor positions, and the addition of twenty (1.0 FTE) Child Support Specialist positions at three tiered rates in pay grade G of the classification and compensation plan, as requested through the 2022 budget process to be effective January 1, 2022.

**Budget Impact: Child Support**

Annual Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Child Support-Specialist-Enforce \$22.97/hr Position #Multiple Hours: 2080	4.0	Deletion	(\$191,112)	(\$89,452)	(\$280,564)
Child Support-Specialist-Patrnty \$22.78/hr Position #119.280.017 Hours: 2080	1.0	Deletion	(\$47,382)	(\$24,837)	(\$72,219)
Child Support-Specialist-Patrnty \$21.59/hr Position #118.280.017 Hours: 2080	1.0	Deletion	(\$44,907)	(\$24,769)	(\$69,676)
Child Support-Specialist-Enforce \$21.59/hr Position #112.280.017 Hours: 2080	1.0	Deletion	(\$44,907)	(\$24,940)	(\$69,847)
Child Support-Specialist-Enforce \$22.41/hr Position #Multiple Hours: 2080	4.0	Deletion	(\$186,452)	(\$96,685)	(\$283,137)
Child Support-Specialist-Patrnty \$22.21/hr Position #117.280.017 Hours: 2080	1.0	Deletion	(\$46,197)	(\$24,860)	(\$71,057)
Child Support-Specialist-Enforce \$21.17/hr Position #111.280.017 & 104.280.017 Hours: 2080	2.0	Deletion	(\$88,068)	(\$46,110)	(\$134,178)
Child Support-Specialist-Enforce \$20.82/hr Position #122.280.017 Hours: 2080	1.0	Deletion	(\$43,306)	(\$21,193)	(\$64,499)
Child Support-Specialist-Enforce \$19.67/hr Position #115.280.017 Hours: 2080	1.0	Deletion	(\$40,914)	(\$6,825)	(\$47,739)
Child Support-Specialist-Enforce \$20.40/hr Position #116.280.017 Hours: 2080	1.0	Deletion	(\$42,432)	(\$21,058)	(\$63,490)
Child Support-Specialist-Enforce \$19.98/hr Position #110.280.017 & 101.280.017 Hours: 2080	2.0 <del>1.0</del>	Deletion	(\$83,116)	(\$45,635)	(\$128,751)
Employment Specialist \$22.81/hr Position #123.280.017 Hours: 2080	1.0	Deletion	(\$47,445)	(\$21,842)	(\$69,287)

October 27, 2021

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING NEW OR DELETED POSITIONS DURING THE 2022  
BUDGET PROCESS IN THE COUNTY CLERKS OFFICE –  
LEGISLATIVE SPECIALIST AND DEPUTY COUNTY CLERK**

WHEREAS, a table of organization request was submitted by the County Clerk's Office ("Department") during the 2022 budget process; and

WHEREAS, Human Resources, in conjunction with the Department, recommends the following changes to the Department's table of organization: the deletion of one (1.00 FTE) Legislative Specialist position and one (.50 FTE) Deputy County Clerk position, and the addition of one (0.50 FTE) Legislative Specialist position and one (.75 FTE) Deputy County Clerk position.

NOW, THEREFORE, BE IT RESOLVED by the Brown County Board of Supervisors that the following changes to the Department's table of organization, as described above and below in the Budget Impact section of this resolution, are hereby approved: the deletion of one (1.00 FTE) Legislative Specialist position and one (.50 FTE) Deputy County Clerk position, and the addition of one (0.50 FTE) Legislative Specialist position and one (.75 FTE) Deputy County Clerk position, as requested through the 2022 budget process to be effective January 1, 2022.

**Budget Impact: County Clerk**

Annualized Budget Impact	FTE	Addition/ Deletion	Salary	Fringe	Total
Legislative Specialist \$22.75/hour Position # 102.060.006 Hours: 2080	1.0	Deletion	(\$47,502)	(\$8,639)	(\$56,141)
Legislative Specialist \$22.75/hour Position # 102.060.006 Hours: 4830 1,040	.50	Addition	\$23,660	3,368	27,028
Deputy County Clerk \$23.15/hour Position # 101.076.019 Hours: 1044	.50	Deletion	(\$24,076)	(\$18,145)	(\$42,221)

2c

October 26, 2021

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE IN THE  
TREASURER'S OFFICE -  
FINANCIAL SPECIALIST AND LTE TAX COLLECTION HELP**

WHEREAS, a table of organization request was submitted by Treasurer's Office ("Department"); and,

WHEREAS, the Department would like to reduce the hours for their LTE Tax Collection help to reflect departmental needs; and,

WHEREAS, the Department would also like to increase the wage for their Financial Specialist position to aid in retention; and,

WHEREAS, the Department recommends the following changes to the Department's table of organization: the deletion of one (1.21 FTE) LTE Tax Collection Help, the deletion of one (1.0 FTE) Financial Specialist position and the addition of one (1.0 FTE) Financial Specialist position and one (0.91 FTE) LTE Tax Collection Help.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that the following changes to the Department's table of organization, as described above and below in the Budget Impact section of this resolution, are hereby approved: the deletion of one (1.21 FTE) LTE Tax Collection Help, the deletion of one (1.0 FTE) Financial Specialist position and the addition of one (1.0 FTE) Financial Specialist position and one (0.91 FTE) LTE Tax Collection Help.

**Budget Impact:**

Treasurer's Office

<b>Annual Budget Impact</b>	<b>FTE</b>	<b>Addition/Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
<b>Financial Specialist</b> \$20.63/hr Position #101.270.080 Hours: 2080	1.0	Deletion	(\$42,910)	(\$28,121)	(\$71,031)
<b>LTE – Tax Collection Help</b> \$15.00/hr Position #900.900.080 Hours: 2520	1.21	Deletion	(\$37,800)	(\$2,937)	(\$40,737)
<b>Financial Specialist</b> \$21.61/hr Position #101.270.080 Hours: 2080	1.0	Addition	\$44,949	\$28,461	\$73,410
<b>LTE – Tax Collection Help</b> \$15.00/hr Position #900.900.080 Hours: 1754	0.84	Addition	\$26,306	\$2,043	\$28,349
<b>Annual Budget Impact</b>					(\$2)

<b>Partial Budget Impact (10/20/21 – 12/31/21)</b>	<b>FTE</b>	<b>Addition/Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
<b>Financial Specialist</b> \$20.63/hr Position #101.270.080 Hours: 2080	1.0	Deletion	(\$7,152)	(\$4,687)	(\$11,839)
<b>LTE – Tax Collection Help</b> \$15.00/hr Position #900.900.080 Hours: 2520	1.21	Deletion	(\$6,300)	(\$490)	(\$6,790)
<b>Financial Specialist</b> \$21.61/hr Position #101.270.080 Hours: 2080	1.0	Addition	\$7,492	\$4,743	\$12,235
<b>LTE – Tax Collection Help</b> \$15.00/hr Position #900.900.080 Hours: 1754	0.84	Addition	\$4,384	\$341	\$4,725
<b>Annual Budget Impact</b>					(\$1,669)

*Fiscal Note:*

Respectfully submitted,  
ADMINISTRATION COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authorized by Treasurer's Office  
Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
CHU	3				
DORFF	4				
JACOBSON	5				
LEFEBVRE	6				
FRIBERG	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
MURPHY	15				
KASTER	16				
VAN DYCK	17				
HOPKINS	18				
ERICKSON	19				
COENEN	20				
SCHULTZ	21				
PETERS	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

October 27, 2021

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING  
FULL TIME EMPLOYEE WAGE ADJUSTMENTS**

**WHEREAS**, the Wisconsin Employment Relations Commission (WERC) has determined the 2022 Cost of Living Wage Adjustment to be 2.3% for January 2022, and in order for the County to remain competitive in the labor market in 2022, it is desirable for the County to provide a 2.3% wage increase to all Non-Union Brown County full time employees (not including Limited Term nor Seasonal employees, nor Elected Officials) that receive a satisfactory or better 2021 Performance Review; and

**WHEREAS**, it is also desirable for the County to provide Administration with the discretion to allocate any set-aside appropriated General Revenue Wage Funds to make wage adjustments, in accordance with Administration Policy A-33, for employees of Departments covered under the Classification and Compensation study.

**WHEREAS**, it is also desirable for the County to authorize Administration to approve of Union contracts with 2022 wage increases of up to 2.3% for Union represented employees; and

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors hereby authorizes and directs that a 2.3% wage increase be provided to all Non-Union Brown County full time employees (not including Limited Term nor Seasonal employees, nor Elected Officials) that receive a satisfactory or better 2021 Performance Review; and

**BE IT FURTHER RESOLVED** that Administration shall have the discretion to allocate any set-aside appropriated General Revenue Wage Funds to make wage adjustments, in accordance with Administration Policy A-33 entitled *Compensation Adjustment Policy*, for employees of Departments covered under the Classification and Compensation study; and

**BE IT FURTHER RESOLVED** that Administration is authorized to approve of Union contracts with 2022 wage increases up to 2.3% for Union represented employees that receive a satisfactory 2021 Performance Review by November of 2021 and that remain as County employees through December of 2021, as long as the sum sufficient amount set aside in a fund to pay for the wage increases remains available to pay said wage increase after any potential Budget Adjustments are made, and said wage increase shall be retroactive to the beginning of the 2022 year; and

**BE IT FURTHER RESOLVED** that the funds which make up the difference between the originally estimated 2.5% COLA and the final 2.3% COLA, approximately \$200,000, shall be appropriated to the Contingency Fund to cover any potential shortages in the Health Insurance Fund or for Classification and Compensation adjustments; and

**BE IT FINALLY RESOLVED** that Administration is hereby authorized and directed to take any and all actions necessary to carry out the authorizations, intent and directives contained in this Resolution.

*Fiscal Note: This resolution does not require an appropriation from the General Fund and is reflected in the 2022 Proposed Budget.*

Respectfully submitted,  
ADMINISTRATION COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

21-075R  
Authored by Human Resources  
Final Draft Approved by Corporation Counsel's Office



October 27, 2021

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION ESTABLISHING THE SALARIES OF CERTAIN ELECTIVE  
OFFICIALS - COUNTY BOARD CHAIR, VICE-CHAIR AND SUPERVISORS**

**WHEREAS**, the Brown County Code of Ordinances and Wisconsin Statutes both require that compensation for certain elective County Officials be established by the Brown County Board of Supervisors prior to the earliest time for filing nomination papers for such elective offices; and

**WHEREAS**, the Brown County Board of Supervisors therefore needs to set the compensation for the Brown County Board Chair, Vice-Chair and Supervisors; and

**WHEREAS**, the Wisconsin Employment Relations Commission (WERC) has determined the 2022 Cost of Living Wage Adjustment to be 2.3% for January 2022, and it is desirable to give a 2.3% increase for the first year and 2.5% increase for the second year (2.3% for April 2022 to April 2023, and 2.5% for April 2023 to April 2024) for the County Board Chair, Vice-Chair and Supervisor positions.

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors does hereby establish the total annual compensation for the County Board Chair, Vice-Chair and Supervisor positions, as further described above and below in this Resolution, to be effective the first day of a term of office that begins after the date this Resolution is adopted, as follows:

Year	Chair	Vice-Chair	Supervisors
04/2020-04/2022	\$11,400	\$9,400	\$7,956
04/2022-04/2023	\$11,662	\$9,616	\$8,139
04/2023-04/2024	\$11,954	\$9,857	\$8,342

*Fiscal Note: This resolution does not require an appropriation from the General Fund and is reflected in the 2022 Proposed Budget.*

Respectfully submitted,  
 ADMINISTRATION COMMITTEE

Approved By:

\_\_\_\_\_  
 TROY STRECKENBACH  
 COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

21-074R  
 Authored by County Board Office  
 Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
CHU	3				
DORFF	4				
JACOBSON	5				
LEFEBVRE	6				
FRIBERG	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
MURPHY	15				
KASTER	16				
VAN DYCK	17				
HOPKINS	18				
ERICKSON	19				
COENEN	20				
SCHULTZ	21				
PETERS	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# GovDeals

A Liquidity Services Marketplace

Search Auctions



[Advanced Search](#)

**Bid History for Property For Sale - 515 Third Street, Green Bay WI**

Auction Start Date: 09/13/21 4:50 PM ET  
 Auction End Date: 10/06/21 4:25 PM ET  
 Asset ID: 1 Number of Bids: 28

Userid	Bid Date/Time	Bid Amount
a*****m	10/06/21 4:01:50 PM	\$103,000.00
c***n	10/06/21 4:01:50 PM	\$99,900.00
c***n	10/06/21 10:52:26 AM	\$98,000.00
a*****m	10/06/21 10:52:26 AM	\$97,000.00
c***n	10/06/21 10:22:19 AM	\$96,000.00
p***6	10/06/21 10:22:19 AM	\$95,000.00
c***n	10/06/21 10:20:54 AM	\$91,000.00
p***6	10/06/21 10:20:54 AM	\$90,000.00
c***n	10/06/21 9:26:02 AM	\$87,000.00
b*****3	10/06/21 9:26:02 AM	\$86,000.00
c***n	10/05/21 7:08:47 PM	\$84,000.00
p***6	10/05/21 7:08:47 PM	\$83,000.00



## Property For Sale - 515 Third Street, Green Bay WI

Auction Closed

High Bidder: a\*\*\*\*\*m

Sold Amount: **\$103,000.00**

Buyer's Premium (5.00%): \$5,150.00

Fees: \$30.00

Total Price: \$108,180.00

[View Bid History](#)

[Terms and Conditions](#)

5,538 visitors

Category

Inventory ID

Used/See Description

Real Estate / Land Parcels

**Parcel 2-161-C**

*Parcel # 2-161-C  
 515 Third St. GB WI  
 \$ 103,000.00*

HIGH BIDDER:

Alojzy Honorkiewicz

13337 lora lynn rd chester, VA 23831 USA

[alcamera1@yahoo.com](mailto:alcamera1@yahoo.com)

8047963873