# PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, December 13, 2018 at Health & Human Services; Sophie Beaumont Building; Boardroom A; 111 N. Jefferson Street; Green Bay, WI 54301

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**Present:** Paula Laundrie, Vice Chair
Carole Andrews, Jesse Brunette, Susan Hyland, Supervisor Aaron Linssen Supervisor Alex Tran

**Excused:** Supervisor Tom Lund, JoAnn Graschberger, Craig Huxford, Ed Somers

**Also Present:** Erik Pritzl, Executive Director
Jenny Hoffman, Community Services Administrator
Eric Johnson, Finance Manager

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**1. Call Meeting to Order:**
The meeting was called to order by Vice Chair Paula Laundrie at 5:15 pm.

**2. Approve / Modify Agenda:**
HYLAND / LINSSEN moved to modify the agenda to move #12 after #3 in the December 13, 2018 Agenda. The motion passed unanimously.

**3. Approve Minutes of October 11, 2018 Human Services Board Meeting:**
ANDREWS / HYLAND moved to approve the minutes dated October 11, 2018.
The motion passed unanimously.

**12. Other Matters:**
Erik Pritzl asked this item be moved up in the Agenda so he and the Board could recognize Citizen Board Member Carole Andrews for her years of support and dedication. Ms. Andrews served not only on the Human Services Board, but as the Board representative to the Quality Assurance/Performance Improvement (QAPI) and Grievance committees at Community Treatment Center. Ms. Andrews is moving out of state, and this was her last Human Services Board Meeting.

PRITZL: It has certainly been a pleasure, from my perspective, to have you here. The things you share with us, the way you look at issues and help us work through those has been much appreciated. Your work on the Quality Assurance Committee as well as the Grievance Committee; you stepped up and embraced it. I appreciate all the time you have put in not only here, but those extras as well. To show our appreciation, we have a letter provided by the County Executive highlighting your work on this Board.

LAUNDRIE: I think it is great that you have memories. I have served on this Board as long as Carole – she has served with enthusiasm, dignity, compassion, fervor, she is second to none in her dedication to the Brown County community. I speak for everyone when I say we will all miss you.

ANDREWS: This is the part I don't like. I will miss all of you. I will look at my calendar and know you are meeting, and I'm not there.

HYLAND: How many years have you been on the Board?

ANDREWS: I believe I was appointed in 2010. It has been my pleasure, and my honor, to be here with all of you.

**4. Introduction of New Hospital and Nursing Home Administrator:**
Erik Pritzl requested this topic to be held one month as the new Hospital and Nursing Home Administrator, Ed Somers, could not attend this evening due to a loss in his family and being on bereavement leave.

ANDREWS: Please convey our condolences to him, Erik.

LINSSEN / TRAN moved to hold this topic until the January 2019 Human Services Board meeting. The motion passed unanimously.

**5. Executive Director's Report:**
The November report was included in the packet, and no questions were raised by Board members.

LINSSEN / TRAN moved to receive and place on file the Executive Director's Report for November 2018. Motion carried unanimously.

Executive Director Erik Pritzl highlighted the following from his December report:

**Community Services**
*Children, Youth & Families*
Pritzl highlighted case worker contacts within Child Protection Services, and noted we are going through a lot with staff recruitment, retention, turnover, case load, etc. Even though the staff is going through that, the staff is doing a very good job meeting standards, and working hard through those critical performance benchmarks. This speaks well of our staff and supervisors, that we are doing as well, if not better, than other counties.

LAUNDRIE: Are we seeing overtime on this?

PRITZL: Yes, we do have overtime and it is contributing a little to personnel costs. You would hope the overtime would even out with the position vacancies, but it doesn't always work out that way.

Pritzl also highlighted the ribbon cutting at Shelter Care for a storage shed; a Leadership Green Bay project. They called the project: Restoring Hope. At Shelter Care, there was a small outdoor storage shed that leaked, and this is where the kids belongings were stored if they couldn't bring them in to their rooms. Leadership Green Bay took on the project and built a large shed where the kids can now store their items in large Rubbermaid totes, and there is also bike and recreational sport storage.

HYLAND: This was on the news, wasn't it? A very nice project.

*Behavioral Health*

Emergency detentions are still showing as down with more voluntary placements. People are getting care without having to go through the Court system and law enforcement.

Child and Adolescent emergency detentions have leveled off in 2018 after a big increase last year.

Out of county placements at Winnebago Mental Health – it is used only when we have to, and typically about 90-95% stay in Brown County. In November, we had 13 admissions to Winnebago.

***Adult Protective Services (APS) Supplemental Report***

This report was included because Supervisor Lund had raised the issue of Adult Protective Services at various points; including the 2019 Human Services Budget meeting as well as when Schenck provided a report.

The supplemental report was put together by Jenny Hoffman (Community Services Administrator), Ian Agar (Adult Behavioral Health Manager) and Pritzl as an outline of what Adult Protective Services is, as well as some numbers and statistics.

HOFFMAN: Adult Protective Services is very similar to Child Protective Services, only working with adults. They (social workers/case managers) are to protect the elderly and vulnerable adults; keeping them safe from abuse and neglect. Some of the services they provide are case management, determine competency, go to court with petitions and testimony regarding guardianships and protective placements. A lot of their work is with the Emergency Protective Placements.

Some of the stats feature snapshots looking at the APS staff workload. At the (2019) budget meeting the question was brought forward of whether we need an increase staff. As far as workload, they have one type of work — APS Actions: these are the court actions that may or may not be tied to abuse. There has been a climb in this type of work in 2016-2017 and a significant increase year-to-date in 2018 with over 1400 actions, and two months remaining in the year.

Elder Abuse Investigations are referrals that come in and we make the determination that we must do an investigation of abuse, neglect, self-neglect or financial abuse. The stats for these investigations have been increasing. In 2018, through October, the staff had done 339 investigations with two months left in the year.

TRAN: Are there any significant factors that could affect the numbers?

HOFFMAN: We think demographics, as our aging population increases, but also more of an awareness of both the financial abuse and elder abuse in general.

PRITZL: A lot more attention has been given to elder abuse. The Attorney General has put a spotlight on it, and as there is more awareness, people do report more. Law enforcement has become more involved in these actions, and we have made good partnerships with different jurisdictions that understand referrals. We have done MOUs that require certain referrals back and forth. That has contributed, especially as we understand more about elder abuse in general and as we have an aging population; I think these numbers will continue to increase.

JOHNSON: Is the most common referral law enforcement and then neighbors?

HOFFMAN: That is a great question about how people are coming in; we will definitely find that out.

PRITZL: We get referrals from law enforcement, and medical facilities too. Hospitals are common as well as ADRC, family members, non-guardian family members who are not happy with what is going on with that relative and will make a report.

HOFFMAN: Wasn't there a switch where financial institutions must report?

PRITZL: There have been changes over time where they are mandated to report financial abuse.

LAUNDRIE: Like self-abuse where they are taking out all of their money?

HOFFMAN: I think it was more related to guardians.

TRAN: Is there a specific area of Brown County that has a higher rate of these adults?

HOFFMAN: We don't have geography details.

TRAN: We have an older population in Ashwaubenon, but I don't know about other municipalities. I'm just wondering if there is a higher number in Ashwaubenon just because of the age group.

PRITZL: I can see if we have a breakdown. What we can get out of the State reporting system is not helpful.

LINSSEN: Are we able to compare that to one or two years ago to see where the trends are coming from specifically?

PRITZL: I don't know. We have addresses on referrals, but I'm trying to think if we have a system to extract it and sort the data.

LINSSEN: It would have to be done manually?

PRITZL: One of the big things about Adult Protective Services in terms of data reporting and data management —it is nowhere near Child Protective Services. If you asked this of CPS, I could pull a report, go to Excel, sort and get you an answer in 15 minutes. But with adults, it is totally different.

LINSSEN: I would have thought they would have used the same data base or the same software. Why is it different?

HOFFMAN: We don't know. It could be because they are two different departments: DHS versus DCF.

PRITZL: The Wisconsin Incident Tracking System (WITS) is very different and it is purely incident reporting, not the case management functions.

HOFFMAN: I think you will see Counties trying to push for data to be tracked in a statewide system because as demographics change with our elderly population, we are seeing emails from our counterparts in other counties asking if emergency placements are up and the number of investigations… There is some tracking in the WITS database, but everyone is manually tracking their own emergency protective placements and other information. We need to push to have it tracked in the state system.

LINSSEN: If there is something we could push through like the WCA, let us know. Like the software they are using, what they are tracking, if there is more detail that could be tracked that would be useful in developing or planning from your end, let us know. We will put that forward.

PRITZL: As questions were raised at the 2019 budget meeting, we reached out to our regional contacts to ask them, what do you know about us compared to Outagamie and Winnebago? The response we received was that we were asking good questions, and even though it is their data reporting system, they could not answer. The response we got was surprising to us because they agreed it is a good idea and they wish they could do that. There is no statewide

dashboard or info system built; we felt with all the information we are putting in, we could get something out, but we cannot.

ANDREWS: Do they not take it as serious as child abuse?

PRITZL: It is a less mature system. Child abuse is federal government reporting. There is another layer – the federal government gives us money to do certain functions, you must report back to us performance on benchmarks, you must build state systems to comply with certain requirements (for CPS). In Adult (Protective Services), there is no federal push for that. Although there may be some federal elder abuse funds. There is not the oversight at the federal level. We are not funded in terms of elder abuse and Adult Protective Services; we need more resources.

HYLAND / TRAN moved to receive and place on file the Executive Director's Report for December 2018. Motion carried unanimously.

**6. CTC Administrator Report including NPC Monthly Report:**
Erik Pritzl referred to the November and December reports included in the Agenda Packet.

LINSSEN / ANDREWS moved to receive and place on file 6a November report. Motion carried unanimously.

LINSSEN / ANDREWS moved to receive and place on file 6b December report.

Before the Board voted to receive and place on file the December report, Pritzl drew the Board's attention to the first item on the report – Patient Care Issues and the ligature risk assessment. CTC is purchasing new beds on the Nicolet Psychiatric Center hospital side. Inpatient psychiatric facilities are going through ligature risk assessments; risks of people harming themselves through hanging. This has been a significant issue at other facilities in Wisconsin where surveyors have visited. One facility had done self-assessment with changes needing to be made totaling over $100,000. The surveyors said the facility had to do the work immediately, instead of the schedule the facility had set. So even though the facility had identified the issue themselves and had set a schedule, they had to find resources to do it immediately.

We have looked at NPC and identified risks, and are working with Facilities to address. The beds are regular hospital beds, not psychiatric beds. There have been incidents where the patients have damaged or removed parts of the beds. We have had incidents where patients have taken bolts and nuts out. We are ordering platform beds with just mattresses on top, with no exposed parts to take apart, and working on mitigating other risks.

LAUNDRIE: What is the intent of removing the bolts?

PRITZL: I don't know. As we were doing our walk-through, we typically saw that 3 of the 4 bolts were there, with one missing. We have done the purchase orders, and they should be here in next 1-2 months. Facilities will secure the platforms to the floor, cannot be picked up.

Vice-Chair Laundrie asked for a vote to receive and place on file the December report. The motion passed unanimously.

**7. Reappointment of Dr. Josefina Rodriguez, Psychiatrist to the Medical Staff at CTC:**
Erik Pritzl presented Dr. Rodriguez's credentials to the Board and made the recommendation to reappoint her to the Medical Staff at CTC.

Questions from the Board:

LINSSEN: Anything we should know about appointment?

PRITZL: I have her binder of information with me including her information, training, insurance, licenses, etc. There is nothing we have uncovered through our research in terms of her credentialing that would lead us to believe she should not be re-appointed. The Medical Staff supports this recommendation of appointment.

LAUNDRIE: That is a good question Aaron (Linssen). I have asked before to see a portfolio of the person when we were approving people.

PRITZL: This is why we have the binder available at the meeting.

TRAN: She is currently with us? Why is there a reappointment; is there a term limit?

PRITZL: We need to reappoint to the Medical Staff periodically. Dr. Rodriguez is one of our outpatient Psychiatrists. She has been with us a long time, and she must be reappointed to the Medical Staff every two years. Her reappointments go back to 2004.

ANDREWS / TRAN moved to reappoint Dr. Rodriguez to the Medical Staff at CTC. Motion carried unanimously.

**8. Naming the Training Room Located at CTC:**

Ideas for names were requested. Pritzl requested to hold this discussion for more suggestions until January 2019.

One recommendation was to name it the Barbara Bauer Training Room, but wanted to leave it open for more suggestions.

ANDREWS: At the last meeting, someone suggested Mary Johnson.

Pritzl would provide bios of the people to the Board so all members could make an educated vote on the naming of the room.

LAUNDRIE: Where does this ultimately end? Does it end with the Committee on the County Board?

PRITZL: No it would be here as the governing board of the hospital.

BRUNETTE / ANDREWS moved to hold suggest naming the Training Room at CTC until January 2019. Motion carried unanimously.

**9. Financial Report for Community Treatment Center and Community Services:**

The November report was included in the packet, and no questions were raised by Board members. Finance Manager, Eric Johnson distributed his December report.

***Community Treatment Center Analysis Report:***

Johnson handed out the Schenck report summarizing the operational pieces of the facility. Johnson will meet with Ed (Somers, new Hospital and Nursing Home Administrator) and then with Erik (Pritzl) about implementing changes.

The Board should bring questions back to the January 2019 meeting after looking through the report.

LINSSEN: Is this similar to the PowerPoint presentation we received at the Committee level?

PRITZL: It is connected, but this report is much deeper. An electronic version will be included with the Minutes.

***October Financial Results***
CTC showed overall expected deficit of $54,000 for the month, as a budgeted depreciation expense. However, an unbudgeted expense for pension liability adjustment of $45,000. We have revenues of $58,000 over budget. Other expenses of $13,000 above budget.

Year-to-Date remains $760,000 ahead of the prorated budget, however, it does include the unexpected $519,000 special supplemental revenue payment in August. Other favorable factors are higher Medicaid rates for nursing home and hospital, improved processing for expediting Medicaid applications, less patients without insurance coverage, and higher CBRF revenues due to census and MCO rates.

Bayshore Village and NPC are lower, but revenue is higher because of higher rates.

***Community Services***
Includes favorable adjustment income maintenance funding of $165,000 more than anticipated.

Year-to-Date deficit is just under $1.4M primarily due to residential care placements which is approximately $1,030,000 over budget through October. Wrap Around Services – services needed, but not funded by any specific state or federal program – for Youth Justice and Child Protective Services is $380,000 above budget.

LAUNDRIE: Is wrap-around a paid position?

JOHNSON: Those are purchased services. Outside services we would provide when we feel they are needed, but they are not funded by any specific program.

LINSSEN: Is it looking like we are going to be short on the Community Services side at the end of the year?

JOHNSON: We expect to offset the significant deficit with a favorable prior year settlement for 2017 WIMCR and CCS cost reporting. It could be as much as $500,000 might be slightly lower than that in the ballpark of $400,000-500,000. Another income maintenance prior year settlement -- Random Moment Time Study (RMS) -- that goes back a number of years could be $600,000 in December.

LINSSEN: That still leaves us three-quarters of a million short.

JOHNSON: Probably $400,000 short at this point, but it's growing. A few years ago, Community Services transferred funds to CTC when they had a shortfall previously; about $460,000. We could transfer it back from CTC at this point this year with the challenges Community Services is having this year.

Fund balance of $300-400,000 remains. We have no specific numbers at this point; a lot is estimates.

TRAN / LINSSEN moved to suspend the rules and receive 9 a & b together. Motion passed unanimously.

**10. Statistical Reports: a, b & c**
Statistical Reports **a (i and ii)**, **b (i)** and **c (i and ii)** were included within the Agenda Packet. Report **b (ii)** was not available at the time of the meeting and will be held until the January 2019 meeting.

LINSSEN / ANDREWS moved to suspend the rules and receive the available Statistical Reports of a, b & c together. Motion passed unanimously.

LINSSEN / ANDREWS moved to receive the reports and place on file. Motion passed unanimously.

**11. Request for New Non-Continuous Provider & New Provider Contract:**
Please refer to the Agenda Packet which includes this information for November and December.

ANDREWS / HYLAND moved to receive and place on file the New Non-Continuous Provider and New Provider Contract Reports for 11a (November). Jesse Brunette abstained. Motion passed.

HYLAND / TRAN moved to receive and place on file the New Non-Continuous Provider & New Provider Contract report for 11b (December). Jesse Brunette abstained. Motion passed.

**13. Adjourn Business Meeting:**
LINSSEN / ANDREWS moved to adjourn. Motion passed unanimously.

Vice Chair Paula Laundrie adjourned the meeting at 6:12 p.m.

Next Meeting: Thursday, January 10, 2019 at 5:15 p.m.
Sophie Beaumont Building
Boardroom A
111 N. Jefferson St.
Green Bay, WI 54301

Respectfully Submitted,
Catherine Foss
Office Manager

**BROWN COUNTY HEALTH & HUMAN SERVICES**

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-2188

Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: November 15, 2018

Re: Executive Director's Report

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**Community Services**

*Children, Youth and Families*

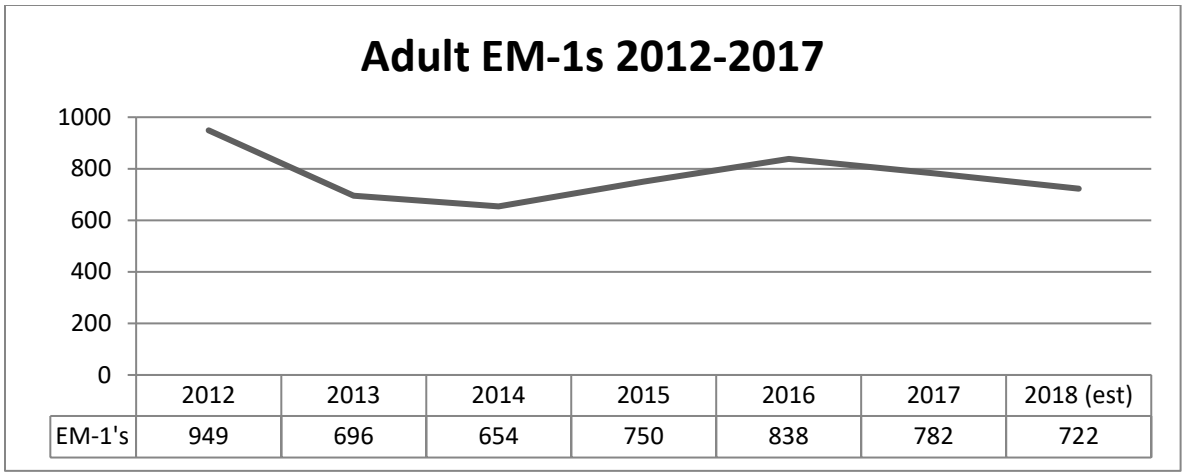
Child Protective Services continues to show an increased level of activity when comparing 2018 to 2017. While there is overall decrease in the number of reports, there is a 5.7% increase in the number of screened in reports that require an assessment. There continues to be an increase in specific reports including sexual abuse (11%), and emotional damage (41%.) Brown County has continued the trend of having the second highest number of screened in reports in the state, and the third highest number of overall reports.

As a state, there has been an increase in reports (4.1%), and an increase in the number of screened in reports (5.3%). There is a growing concern related to workload and funding associated with Child Protective Services, and this is an identified priority area for education and advocacy to make changes in the next state budget.

Despite many challenges in this area, Brown County has a lower placement rate per 1,000 child population than other large counties, utilizes Kinship Care as a placement resource at a higher rate than the State average or other large counties, and utilizes Kinship Care and Relative Foster Care combined at a higher rate than other large counties and the State average.

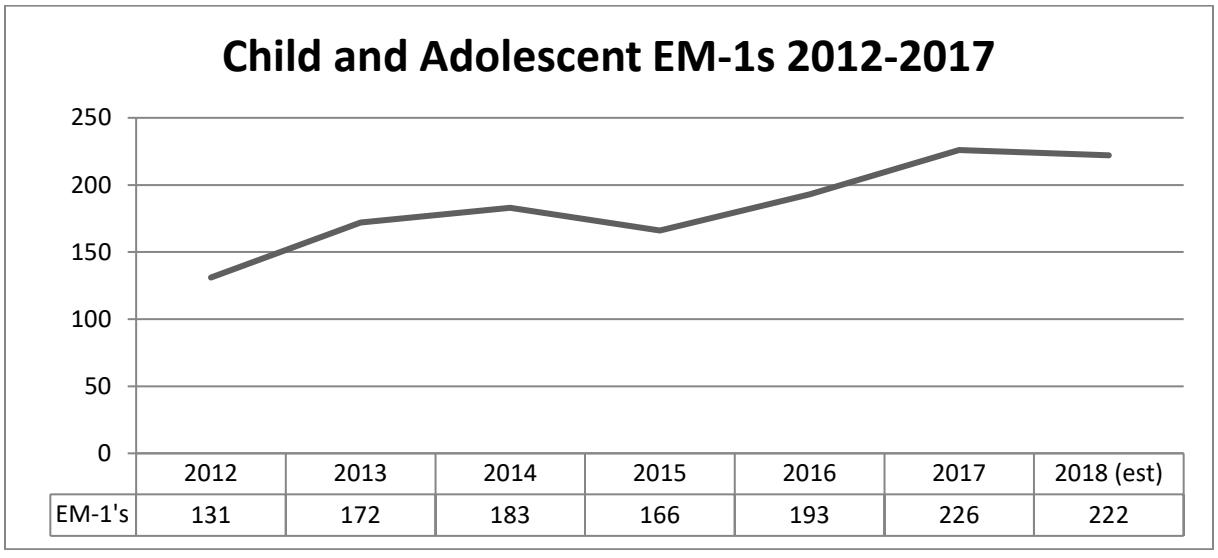
*Behavioral Health*

There continues to be an overall trend downward in the number of emergency detentions for both adults and children. The number of emergency detentions related to adults is presented in the chart below:




There is a 9.0% reduction in emergency detentions for adults comparing 2018 to 2017. There has been a concerted effort to provide voluntary services when safe and appropriate for consumers.

With respect to children and adolescents, there has been a reduction in emergency detentions in recent months, but the high number in the first part of the year makes an estimate of 2018 appear similar to 2017. The chart below shows the historical trend of emergency detentions for children and adolescents.




Utilization of voluntary admissions requires less intervention of other stakeholders and partner agencies such as the court system, law enforcement, and medical facilities.

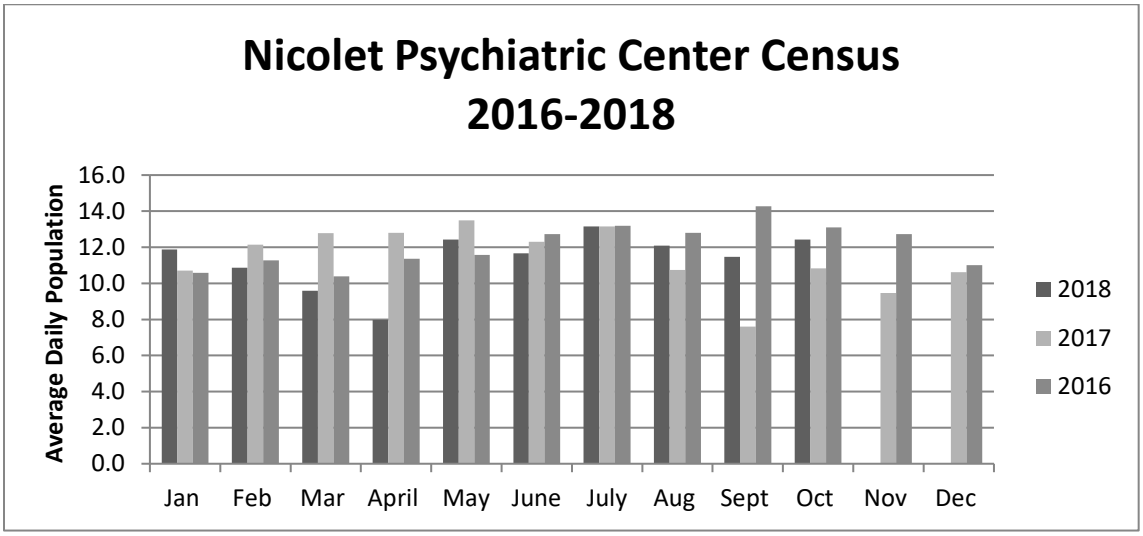
Adult Behavioral Health team members have submitted grant applications for funding released by the State of Wisconsin related to substance use and crisis services improvement. These include:

- Urban Youth Primary Substance Use Prevention: The purpose of this program is to provide primary prevention services to youth in grades K-12. With this funding, Health and Human Services will participate and receive training from Strengthening Families facilitators, which is a recognized evidence based substance use prevention model. Health and Human Services will offer training opportunities to local coalitions, community members, and agencies to implement the Strengthening Families curriculum in conjunction with the grant.
- Crisis Services Improvement Grant: Health and Human Services applied for a Crisis Services Improvement Grant to support enhanced activities in this area. This includes supporting a Peer Support Specialist in the Zero Suicide Initiative and providing input into services, training for therapists and counselors and therapists in assessing and treating of suicide risk, and some funding to support the start of the officer-clinician team pilot.

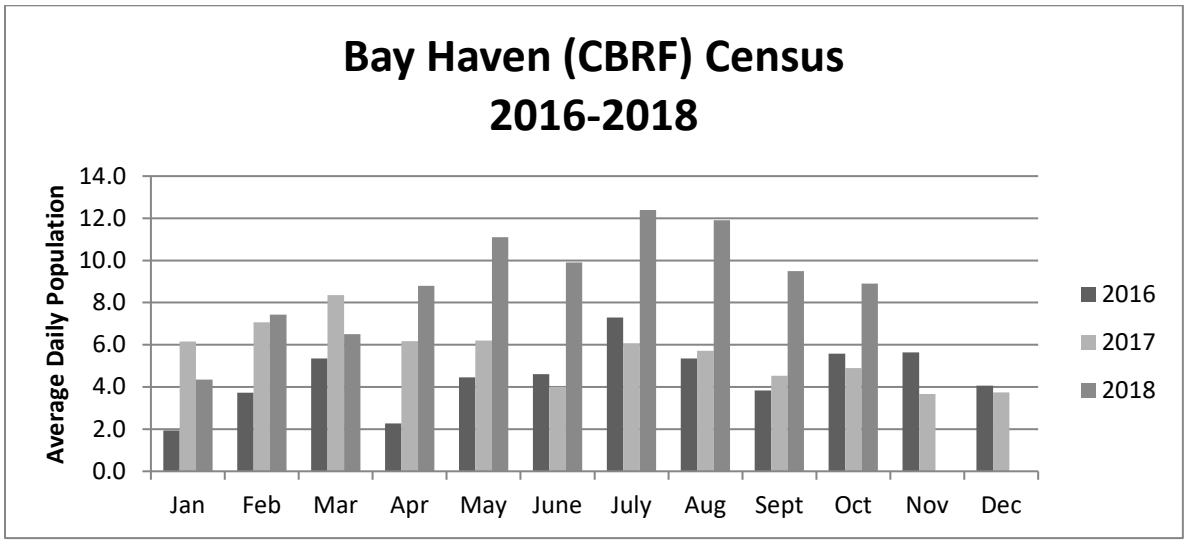
*Community Treatment Center*

We have a new Hospital & Nursing Home Administrator, Edward Somers, who started with the Community Treatment Center on November 1, 2018. Ed has over 20 years of experience in public and private facilities, including serving as the Nursing Home Administrator in Washington County for 14 years. Edward values collaboration between internal county services and community providers, and understands the importance of providing a system of care that responds to vulnerable adults.

Utilization of the Nicolet Psychiatric Center (NPC) increased in October from the prior month, and was slightly higher than in the prior year. The average daily census for October was 12.4. Voluntary admissions continue to trend higher than in 2017, with almost 23% of admissions to NPC in 2018. In 2018, there have been 146 voluntary admissions compared to 100 in 2017. The chart below provides a visual comparison of the past three years for average daily population.



Bay Haven (CBRF) continues to show higher utilization in 2018, and had an average of 8.9 consumers per day in October. There continues to be a mix of consumers with crisis stabilization needs, and some Adult Protective Services needs. The chart that follows provides a visual comparison of the past three years.



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Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director
Jennifer Hoffman, Community Services Administrator
Ian Agar, Adult Behavioral Health Manager

Date: December 13, 2018

Re: Supplement to Executive Director's Report--Adult Protective Services Overview

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This information is being provided in response to questions at the Human Services Committee during the 2019 budget process.

**Adult Protective Services** (APS) are mandated and authorized under Wisconsin State Statutes. Adult Protective Services staff provide services to protect elderly and vulnerable adults from abuse and neglect. Services provided include case management, determination of competency, court petitioning and testimony related to the need for guardianship and/or protective placement.

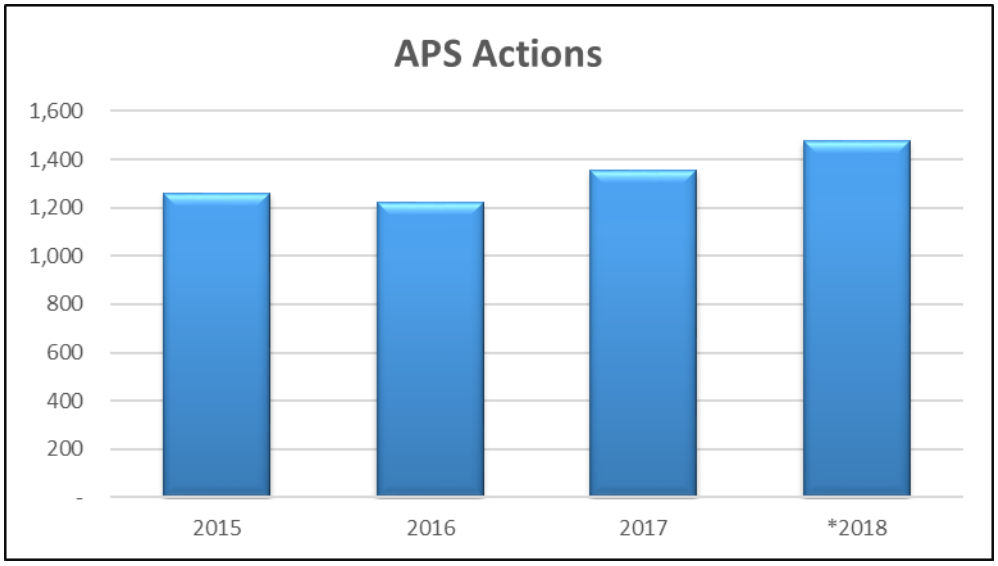
**Emergency Protective Placement** situations are those requiring emergent placement of an individual believed to be incompetent and whose decision-making capacity is compromised permanently. These situations require a person to be placed out of the home when accommodations cannot be made in the home to maintain the person safely there and there is risk to that individual or others. Community resources are used whenever possible for client placement, with Bayshore Village Nursing Home being the location where the County's mandated designated beds are for placement and Bay Haven CBRF is also used to meet client needs when there is no skilled nursing need identified. Emergency Protective Placement needs continue to challenge county systems with an increasing number of these actions being necessary due to the increase in proportion of the elderly population.

## Key Statistics

In the charts that follow, key statistics and measures for the most recent years are presented. In addition to the terms used previously, the following definitions are related to the terms used in these charts:

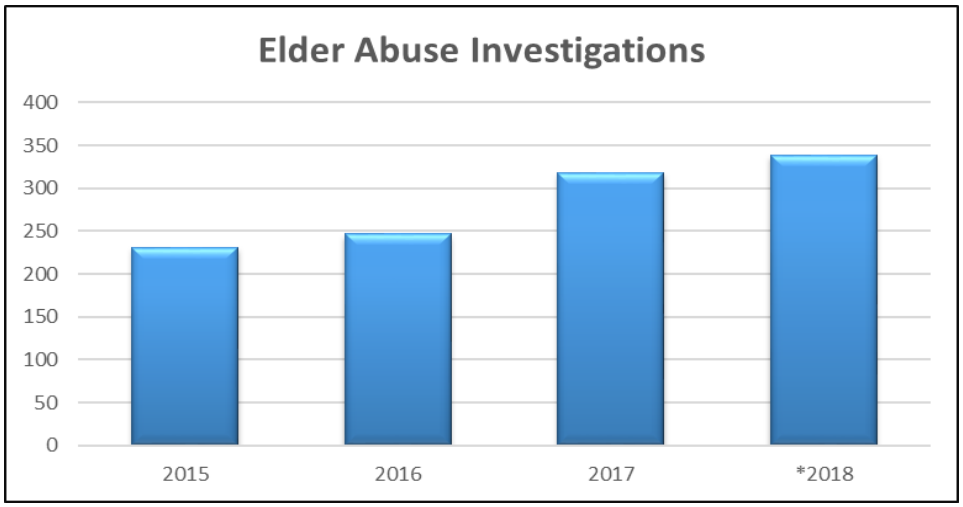
- APS Actions: These consist of court actions that may or may not be tied to an abuse or neglect referral received. Such actions include filing of petitions with the court and securing a guardian and/or temporary guardian or standby guardian, protective placement orders, medication orders, transfers and dismissals of guardianships and the associated court papers necessary for filing with the probate court.

The chart below indicates the number of APS actions have increased by 134 actions from 2016 to 2017. So far in 2018, there have been 1,478 APS actions, reflecting a significant increase from previous years with two months remaining in the year.



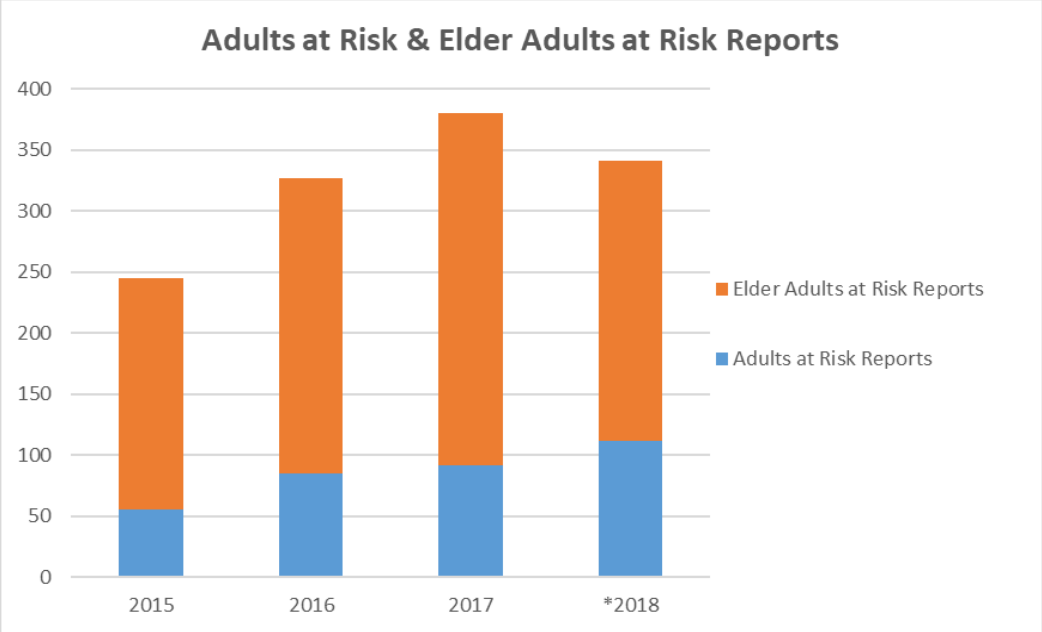

- Elder Abuse Investigations: These are referrals that are determined to need investigation of an allegation of abuse, neglect, self-neglect and/or financial abuse of an individual.

  The chart below reflects the number of Elder Abuse Investigations has increased by 71 investigations from 2016 to 2017. So far in 2018, there have been 339 Elder Abuse Investigations reflecting a significant increase from previous years, with two months remaining in the year.

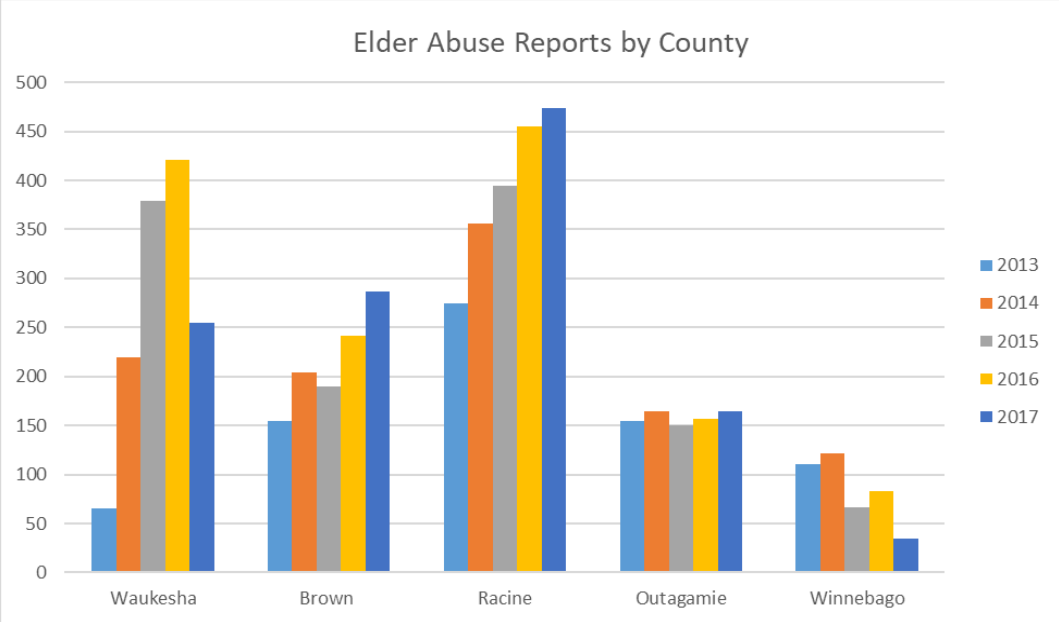


- Elder Abuse Reports: There are two categories of APS reports applicable to two age group ranges. These include "Elder Adult at Risk" reports relating to individuals aged 60 years of age and older, and the "Adults at Risk" category that are aged 18-<60 years of age.

  The chart below provides data on the two categories: Elder Adults at Risk and Adults at Risk. The number of reports have been increasing each year since 2015. For 2018, 341 reports have been made through 10/29/18. It is anticipated that we will close 2018 with reports totaling more than 400.

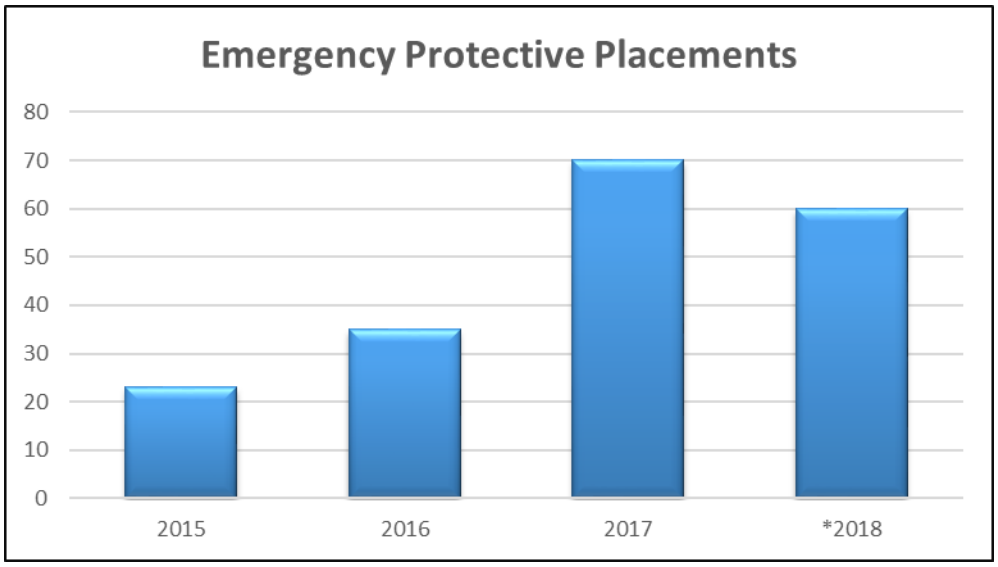



The chart below provides data on elder abuse reports for five counties for the past five years. Brown County has experienced an increase in elder abuse reports in each of the last three years.



- **Emergency Protective Placement** situations are those requiring emergent placement of an individual believed to be incompetent and whose decision-making capacity is compromised permanently.

  The chart below indicates a significant increase in the number of Emergency Protective Placements from 2016 to 2017. In 2017, the number of Emergency Protective Placements doubled from 2016. For 2018, we had 60 Emergency Protective Placements through 10/25/18.



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To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: December 13, 2018

Re: Executive Director's Report

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**Community Services**

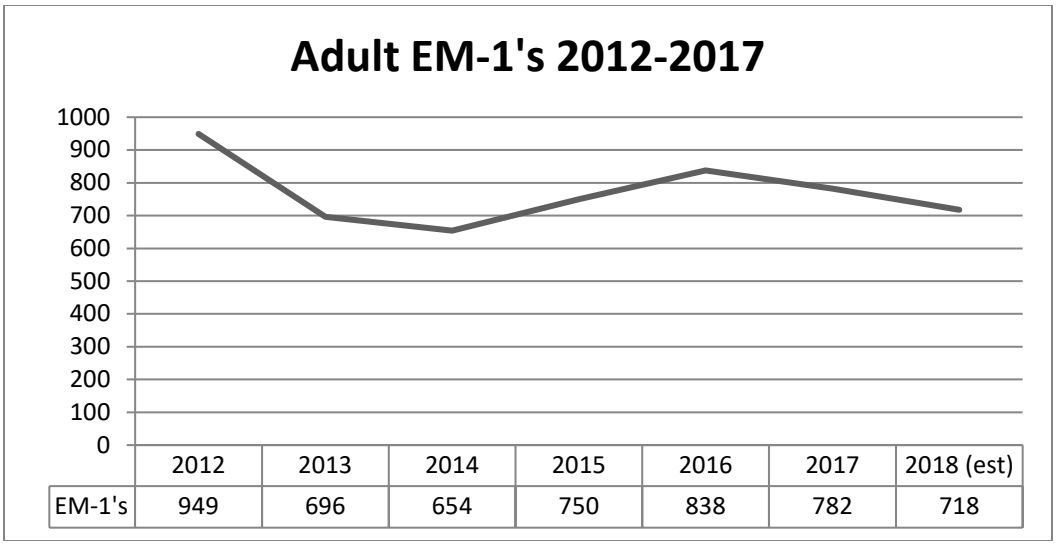
*Children, Youth and Families*

In the last report there was reference made to efforts of staff member related to out of home care, utilizing relatives and a general comparison to other counties. In continuing to highlight positive performance, Brown County has been performing well with regard to Caseworker Contacts. All children in out of home care are required to be contacted by a caseworker monthly, with a majority of those contacts by a caseworker occurring in the child's placement. According to the latest dashboard data, Brown County meets or exceeds the standard for caseworker contacts, exceeds the State average for caseworker contacts, and exceeds other "driver" counties (Brown, Outagamie, Winnebago, Dane, Rock, Racine, Kenosha, and Milwaukee.) Meeting with children and maintaining relationships with out of home care providers is a key element in providing effective child welfare services.

On November 26th there was a ribbon cutting for a large storage shed at the Shelter Care facility. This was a project completed through the generous support and hard work of a Leadership Green Bay team, and will greatly increase our storage space for the personal belongings of children who arrive at the facility, and for activity equipment for children. This is a fantastic addition to the facility and will help us provide much better safe, secure storage to meet the needs of children and youth.

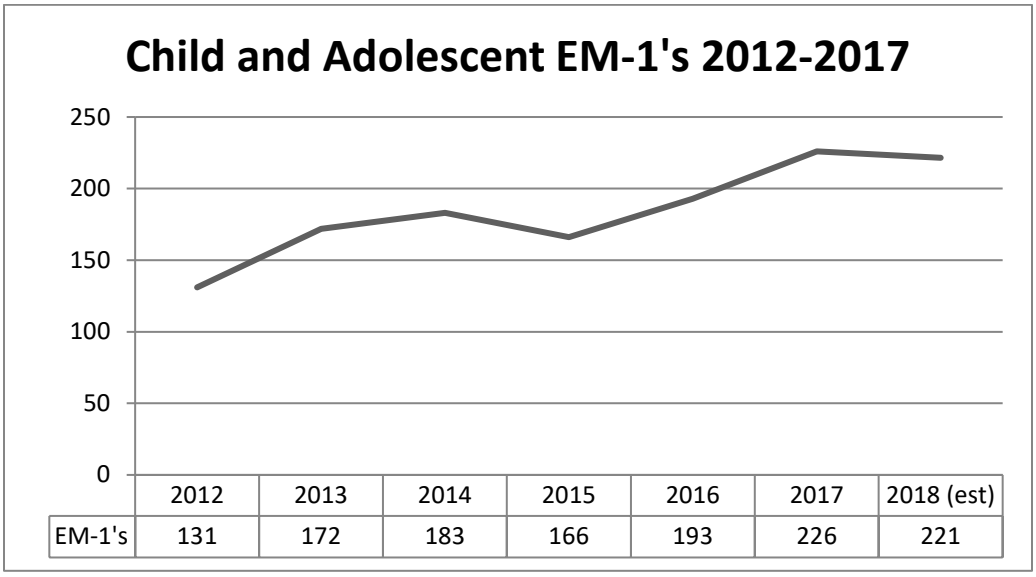
*Behavioral Health*

There continues to be an overall trend downward in the number of emergency detentions for both adults and children. The number of emergency detentions related to adults is presented in the chart that follows.




There is a 9% reduction in emergency detentions for adults comparing 2018 to 2017. The reduction in total number is 64 detentions for the period through November. If each of these detentions was for 72 hours, this is almost $200,000 less in inpatient care using the Nicolet Psychiatric Center daily rate of $1,020 per day. However, some of these emergency detentions could be individuals served through voluntary admissions.

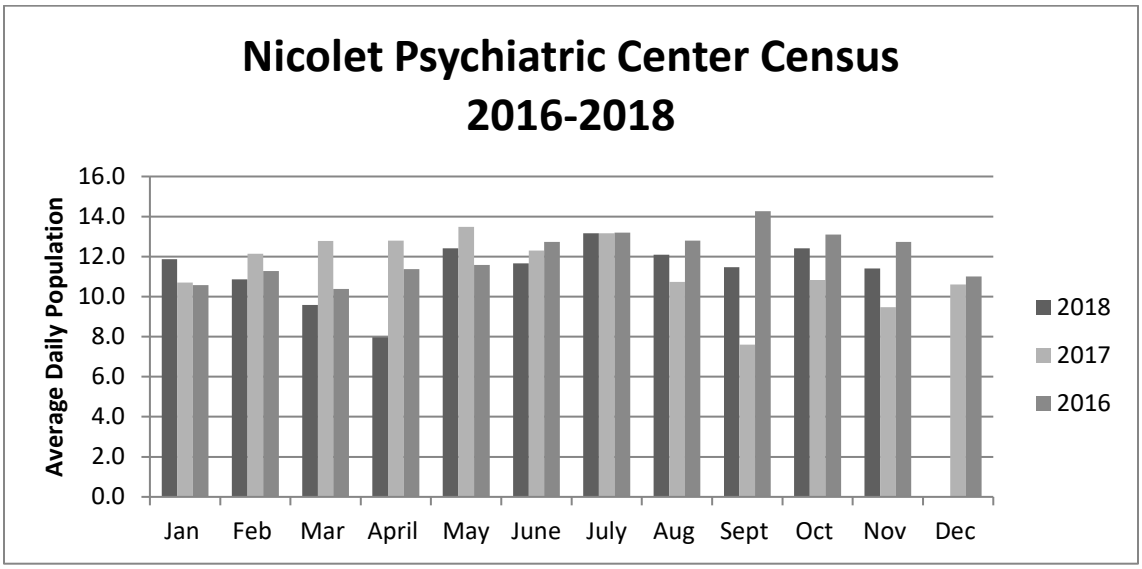
With respect to children and adolescents, there has been a reduction in emergency detentions in recent months, but the high number in the first part of the year makes an estimate of 2018 appear similar to 2017. The chart below shows the historical trend of emergency detentions for children and adolescents.



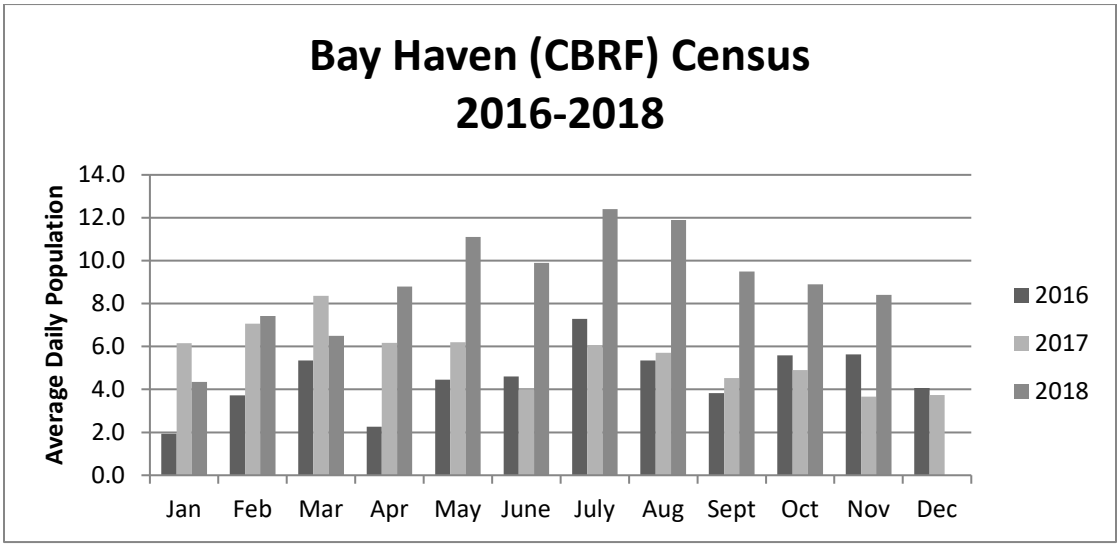
A supplemental report with an overview of Adult Protective Services is included with this month's packet.

*Community Treatment Center*

Utilization of the Nicolet Psychiatric Center (NPC) decreased slightly in October from the prior month, but was higher than the prior year, with an average daily census for November of 11.4. Voluntary admissions continue to account for close to 23% of admissions to NPC in 2018. In 2018, there have been 159 voluntary admissions compared to 114 in 2017. The chart below provides a visual comparison of the past three years for average daily population.




Bay Haven (CBRF) continues to show higher utilization in 2018, and had an average of 8.4 consumers per day in November. The chart that follows provides a visual comparison of the past three years.



**BROWN COUNTY HEALTH & HUMAN SERVICES**

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Erik Pritzl, Hospital Home Administrator & Samantha Behling, Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

# November NPC Monthly Report

1. **Patient Care Issues**-

2. **Contracted Services Issues** –Exploring best options for after normal business hours transportation of laboratory samples.

   Alarm system contracted service has issued a purchase credit for the return of mobile devices. It has further been requested that this credit either be returned without the need for additional purchase from the contracted service or applied to future maintenance on currently installed equipment.

3. **Summary of patient complaints**- There were two hospital patient grievances filed in the month of October. Both were investigated and reviewed without substantiation of right violations. Small informal modifications were made to client plans of care. One grievance was forwarded to another department for follow-up.

4. **Federal/State Regulatory Concerns**- There are no regulatory concerns at this time.

5. **Approval of Medical Staff appointments**-

6. **Hospital and Nursing Home Administrator Recruitment:** Mr. Edward Somers has been hired as the new Community Treatment Center Administrator. He began employment on November 1, 2018.

7. **Other Business**- None at this time.

*Respectfully submitted by: Erik Pritzl and Samantha Behling*

**BROWN COUNTY HEALTH & HUMAN SERVICES**

Brown County Community Treatment Center
3150 Gershwin Drive
Green Bay, WI 54305-2188

Ed Somers, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

## December NPC Monthly Report

1. **Patient Care Issues**- Work continues with our ligature risk assessment. We are moving forward with purchasing new beds to help reduce these risks.

2. **Contracted Services Issues** – There are no contracted services issues to report this month.

3. **Summary of patient complaints**- There were three hospital patient grievances filed in the month of October. One had to do with our smoking and prohibition of outside food policy, the second was regarding a client's wish to move to Bay Haven being denied, and the third dealt with a client's displeasure with a medical staff member. All three were investigated and reviewed without substantiation of right violations.

4. **Federal/State Regulatory Concerns**- There are no regulatory concerns at this time.

5. **Approval of Medical Staff appointments**- There is one reappointment for December: Dr. Josephina Rodriguez.

6. **Other Business**- We are working collaboratively with Human Resources on creative recruitment ideas.

*Respectfully submitted by: Ed Somers*

**BROWN COUNTY HEALTH & HUMAN SERVICES**

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6166

**Erik Pritzl, Executive Director**

To: Human Services Board and Human Services Committee

Date: November 7, 2018

Subject: YTD 9/30/18 Financial Results for Community Treatment Center and Community Programs

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Community Treatment Center

September monthly financial results for CTC show a deficit of $29,171 compared to an average monthly budgeted deficit of $54,117 for 2018 which represents non-cash depreciation expense. However, without the monthly unbudgeted Pension Liability adjustment of $45,271 which has been recorded throughout the year, September results for CTC would show revenue in excess of expense. Including the special prior year nursing home supplemental revenue adjustment of $519,884 recorded in August, the YTD favorable budget variance for CTC is $762,323 and would be approximately $400,000 more favorable without the Pension Liability adjustment.

This significant favorable variance is mainly from higher than anticipated Medicaid rates for both the Nursing Home and Hospital, improved processes for assisting patients with Medicaid applications, an increase in patients covered by other insurance, and favorable CBRF census including MCO clients at favorable rates.

2018 YTD census compared to budget is as follows:

| Average Daily Census | YTD | Budget |
|---|---|---|
| Bayshore Village | 60.7 | 61.4 |
| Nicolet Psychiatric Center | 11.2 | 12.4 |
| Bay Haven CBRF | 9.0 | 6.3 |

Community Services

September financial results for Community Services show an unfavorable budget variance of $351,259 for the month but this includes a prior month correction of revenue accruals which were mistakenly overstated in August. This contributed to the August monthly favorable budget variance of $307,371. Taken together and with consideration for the YTD favorable adjustment of $157,275 related to NPC payments in August which also contributed to that month's favorable results, the net result for August and September without the YTD adjustment would have been approximately $200,000 or an average of $100,000 per month. This is an improvement compared to an average deficit of approximately $190,000 per month through July.

High purchased services expense continues to be the main reason for the 2018 Community Services deficit. This includes Residential Care Center (RCC) placements for youth delinquent status offenders and for abused and neglected children, along with higher than anticipated costs for foster home placements and child protection services which greatly exceed state funding. A favorable prior year settlement for the 2017 WIMCR and CCS cost report is expected in December along with prior year enhanced funding payments related to Income Maintenance programs. These will partially offset the YTD budget variance.

Respectfully Submitted,

Eric Johnson, Finance Manager

# Community Treatment Center

Through 09/30/18
Prior Fiscal Year Activity Included
Summary Listing

| Account Classification | | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund **630 - Community Treatment Center** | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Property taxes | | 3,199,210.00 | .00 | 3,199,210.00 | 266,600.83 | .00 | 2,399,407.47 | 799,802.53 | 75 | 2,251,143.72 |
| Intergov Revenue | | 4,054,366.00 | .00 | 4,054,366.00 | 344,166.55 | .00 | 3,777,025.74 | 277,340.26 | 93 | 2,877,436.39 |
| Public Charges | | 3,855,542.00 | .00 | 3,855,542.00 | 389,633.66 | .00 | 3,390,210.85 | 465,331.15 | 88 | 2,984,307.73 |
| Miscellaneous Revenue | | 1,824,401.00 | 3,191.00 | 1,827,592.00 | 105,133.54 | .00 | 1,098,664.22 | 728,927.78 | 60 | 1,638,658.93 |
| Other Financing Sources | | .00 | 58,565.00 | 58,565.00 | .00 | .00 | 65,518.03 | (6,953.03) | 112 | 5,420.00 |
| | REVENUE TOTALS | $12,933,519.00 | $61,756.00 | $12,995,275.00 | $1,105,534.58 | $0.00 | $10,730,826.31 | $2,264,448.69 | 83% | $9,756,966.77 |
| EXPENSE | | | | | | | | | | |
| Personnel Costs | | 9,221,503.00 | 50,529.00 | 9,272,032.00 | 791,290.23 | .00 | 7,241,833.37 | 2,030,198.63 | 78 | 6,770,957.37 |
| Operating Expenses | | 4,336,323.00 | 11,227.00 | 4,347,550.00 | 348,914.80 | 74,224.89 | 3,212,419.30 | 1,060,905.81 | 76 | 3,276,449.59 |
| Outlay | | 25,100.00 | .00 | 25,100.00 | (5,499.17) | .00 | 1,305.58 | 23,794.42 | 5 | 36,538.62 |
| | EXPENSE TOTALS | $13,582,926.00 | $61,756.00 | $13,644,682.00 | $1,134,705.86 | $74,224.89 | $10,455,558.25 | $3,114,898.86 | 77% | $10,083,945.58 |
| | Grand Totals | | | | | | | | | |
| | REVENUE TOTALS | 12,933,519.00 | 61,756.00 | 12,995,275.00 | 1,105,534.58 | .00 | 10,730,826.31 | 2,264,448.69 | 83% | 9,756,966.77 |
| | EXPENSE TOTALS | 13,582,926.00 | 61,756.00 | 13,644,682.00 | 1,134,705.86 | 74,224.89 | 10,455,558.25 | 3,114,898.86 | 77% | 10,083,945.58 |
| | Grand Totals | ($649,407.00) | $0.00 | ($649,407.00) | ($29,171.28) | ($74,224.89) | $275,268.06 | ($850,450.17) | | ($326,978.81) |

# Community Services

Through 09/30/18
Prior Fiscal Year Activity Included
Summary Listing

| Account Classification | | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund **201 - Community Services** | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Property taxes | | 16,172,778.00 | .00 | 16,172,778.00 | 1,347,731.50 | .00 | 12,129,583.50 | 4,043,194.50 | 75 | 11,657,399.22 |
| Intergov Revenue | | 33,121,654.00 | (166,137.00) | 32,955,517.00 | 2,589,331.43 | .00 | 23,922,687.25 | 9,032,829.75 | 73 | 24,022,150.89 |
| Public Charges | | 1,883,072.00 | 275,000.00 | 2,158,072.00 | 189,636.77 | .00 | 1,556,751.28 | 601,320.72 | 72 | 1,333,286.22 |
| Miscellaneous Revenue | | 167,000.00 | (10,020.00) | 156,980.00 | 1,094.97 | .00 | 173,711.47 | (16,731.47) | 111 | 109,549.47 |
| Other Financing Sources | | .00 | 276,882.00 | 276,882.00 | 3,445.51 | .00 | 260,732.76 | 16,149.24 | 94 | 865,706.22 |
| | REVENUE TOTALS | $51,344,504.00 | $375,725.00 | $51,720,229.00 | $4,131,240.18 | $0.00 | $38,043,466.26 | $13,676,762.74 | 74% | $37,988,092.02 |
| EXPENSE | | | | | | | | | | |
| Personnel Costs | | 19,274,128.00 | 282,800.00 | 19,556,928.00 | 1,602,992.22 | .00 | 14,600,090.83 | 4,956,837.17 | 75 | 13,799,077.65 |
| Operating Expenses | | 32,046,376.00 | 85,517.00 | 32,131,893.00 | 2,879,506.73 | 47,553.43 | 24,785,550.13 | 7,298,789.44 | 77 | 25,582,782.19 |
| Outlay | | 24,000.00 | 7,408.00 | 31,408.00 | .00 | .00 | 30,537.03 | 870.97 | 97 | 47,380.60 |
| | EXPENSE TOTALS | $51,344,504.00 | $375,725.00 | $51,720,229.00 | $4,482,498.95 | $47,553.43 | $39,416,177.99 | $12,256,497.58 | 76% | $39,429,240.44 |
| | Grand Totals | | | | | | | | | |
| | REVENUE TOTALS | 51,344,504.00 | 375,725.00 | 51,720,229.00 | 4,131,240.18 | .00 | 38,043,466.26 | 13,676,762.74 | 74% | 37,988,092.02 |
| | EXPENSE TOTALS | 51,344,504.00 | 375,725.00 | 51,720,229.00 | 4,482,498.95 | 47,553.43 | 39,416,177.99 | 12,256,497.58 | 76% | 39,429,240.44 |
| | Grand Totals | $0.00 | $0.00 | $0.00 | ($351,258.77) | ($47,553.43) | ($1,372,711.73) | $1,420,265.16 | | ($1,441,148.42) |

**BROWN COUNTY HEALTH & HUMAN SERVICES**

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600

Phone (920) 448-6000 Fax (920) 448-6166

**Erik Pritzl, Executive Director**

To: Human Services Board and Human Services Committee

Date: December 5, 2018

Subject: YTD 10/31/18 Financial Results for Community Treatment Center and Community Programs

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Community Treatment Center

CTC financial results for October show a deficit of $54,539 which matches very closely with the average 2018 monthly budgeted deficit of $54,117 representing non-cash depreciation expense. Without the monthly unbudgeted Pension Liability adjustment of $45,271 in October, results would be favorable by approximately this amount. Revenues are approximately $58,000 over budget for October and expenses not including the pension adjustment approximately $13,000 higher than budgeted. YTD results through 10/31 remain favorable compared to budget by approximately $760,000 on a prorated basis including the favorable prior year nursing home supplemental revenue payment of $519,884 received in August.

This significant favorable variance is also due to higher than anticipated Medicaid rates for the Nursing Home and Hospital, an improved process for expediting Medicaid applications, less patients without insurance coverage, and higher CBRF revenues due to census and MCO contracted rates.

2018 YTD census compared to budget is as follows:

| Average Daily Census | YTD | Budget |
|---|---|---|
| Bayshore Village | 60.7 | 61.4 |
| Nicolet Psychiatric Center | 11.4 | 12.4 |
| Bay Haven CBRF | 9.0 | 6.3 |

Community Services

Monthly financial results for Community Services show a small favorable budget variance of $3,788 for October, however this includes a favorable variance of approximately $165,000 from receipt of a higher than budgeted payment from the state for prior year Income Maintenance enhanced funding. Without this additional funding, results for October would have been similar to the average monthly budget deficit of approximately $152,000 through September. Recent months have improved compared to the average deficit of approximately $190,000 per month through July.

High purchased services expense continues to be the primary reason for the significant Community Services YTD deficit of $1,368,923 as of 10/31. The cost of Residential Care Center (RCC) placements for youth delinquent status offenders and for abused and neglected children is approximately $1,030,000 over budget, and Wrap Around Services expense (not funded by a state or federal program) for cases in Juvenile Justice and Child Protective Services is approximately $380,000 higher than budget through October. A favorable prior year settlement from 2017 WIMCR and CCS cost reporting is expected to be recorded in December along with additional prior year payments related to Income Maintenance programs. These additional revenues are anticipated to partially offset the impact of high purchased services expense.

Respectfully Submitted,

Eric Johnson, Finance Manager

# Community Treatment Center

Through 10/31/18
Prior Fiscal Year Activity Included
Summary Listing

| Account Classification | | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund **630 - Community Treatment Center** | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Property taxes | | 3,199,210.00 | .00 | 3,199,210.00 | 266,600.83 | .00 | 2,666,008.30 | 533,201.70 | 83 | 2,501,270.80 |
| Intergov Revenue | | 4,054,366.00 | .00 | 4,054,366.00 | 307,726.53 | .00 | 4,084,752.27 | (30,386.27) | 101 | 3,203,070.97 |
| Public Charges | | 3,855,542.00 | .00 | 3,855,542.00 | 413,167.76 | .00 | 3,803,378.61 | 52,163.39 | 99 | 3,253,518.84 |
| Miscellaneous Revenue | | 1,824,401.00 | 3,191.00 | 1,827,592.00 | 153,790.22 | .00 | 1,252,454.44 | 575,137.56 | 69 | 1,789,262.17 |
| Other Financing Sources | | .00 | 58,565.00 | 58,565.00 | .00 | .00 | 65,518.03 | (6,953.03) | 112 | 5,420.00 |
| | REVENUE TOTALS | $12,933,519.00 | $61,756.00 | $12,995,275.00 | $1,141,285.34 | $0.00 | $11,872,111.65 | $1,123,163.35 | 91% | $10,752,542.78 |
| EXPENSE | | | | | | | | | | |
| Personnel Costs | | 9,221,503.00 | 50,529.00 | 9,272,032.00 | 862,494.05 | .00 | 8,104,327.42 | 1,167,704.58 | 87 | 7,483,936.82 |
| Operating Expenses | | 4,336,323.00 | 11,227.00 | 4,347,550.00 | 333,330.65 | 68,741.62 | 3,545,749.95 | 733,058.43 | 83 | 3,609,321.85 |
| Outlay | | 25,100.00 | .00 | 25,100.00 | .00 | .00 | 1,305.58 | 23,794.42 | 5 | 36,538.62 |
| | EXPENSE TOTALS | $13,582,926.00 | $61,756.00 | $13,644,682.00 | $1,195,824.70 | $68,741.62 | $11,651,382.95 | $1,924,557.43 | 86% | $11,129,797.29 |
| | REVENUE TOTALS | 12,933,519.00 | 61,756.00 | 12,995,275.00 | 1,141,285.34 | .00 | 11,872,111.65 | 1,123,163.35 | 91% | 10,752,542.78 |
| | EXPENSE TOTALS | 13,582,926.00 | 61,756.00 | 13,644,682.00 | 1,195,824.70 | 68,741.62 | 11,651,382.95 | 1,924,557.43 | 86% | 11,129,797.29 |
| | Grand Totals | ($649,407.00) | $0.00 | ($649,407.00) | ($54,539.36) | ($68,741.62) | $220,728.70 | ($801,394.08) | | ($377,254.51) |

# Community Services

Through 10/31/18
Prior Fiscal Year Activity Included
Summary Listing

| Account Classification | | Adopted Budget | Budget Amendments | Amended Budget | Current Month Transactions | YTD Encumbrances | YTD Transactions | Budget - YTD Transactions | % Used/ Rec'd | Prior Year YTD |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund **201 - Community Services** | | | | | | | | | | |
| REVENUE | | | | | | | | | | |
| Property taxes | | 16,172,778.00 | .00 | 16,172,778.00 | 1,347,731.50 | .00 | 13,477,315.00 | 2,695,463.00 | 83 | 12,952,665.80 |
| Intergov Revenue | | 33,121,654.00 | (146,641.00) | 32,975,013.00 | 2,836,363.39 | .00 | 26,759,050.64 | 6,215,962.36 | 81 | 26,328,959.24 |
| Public Charges | | 1,883,072.00 | 275,000.00 | 2,158,072.00 | 184,621.59 | .00 | 1,741,372.87 | 416,699.13 | 81 | 1,471,217.96 |
| Miscellaneous Revenue | | 167,000.00 | (10,020.00) | 156,980.00 | 804.45 | .00 | 174,515.92 | (17,535.92) | 111 | 112,390.27 |
| Other Financing Sources | | .00 | 276,882.00 | 276,882.00 | 1,844.35 | .00 | 262,577.11 | 14,304.89 | 95 | 961,895.80 |
| | REVENUE TOTALS | $51,344,504.00 | $395,221.00 | $51,739,725.00 | $4,371,365.28 | $0.00 | $42,414,831.54 | $9,324,893.46 | 82% | $41,827,129.07 |
| EXPENSE | | | | | | | | | | |
| Personnel Costs | | 19,274,128.00 | 282,800.00 | 19,556,928.00 | 1,728,204.33 | .00 | 16,328,295.16 | 3,228,632.84 | 83 | 15,506,288.92 |
| Operating Expenses | | 32,046,376.00 | 105,013.00 | 32,151,389.00 | 2,639,372.75 | 59,681.18 | 27,424,922.88 | 4,666,784.94 | 85 | 28,297,682.96 |
| Outlay | | 24,000.00 | 7,408.00 | 31,408.00 | .00 | .00 | 30,537.03 | 870.97 | 97 | 47,380.60 |
| | EXPENSE TOTALS | $51,344,504.00 | $395,221.00 | $51,739,725.00 | $4,367,577.08 | $59,681.18 | $43,783,755.07 | $7,896,288.75 | 85% | $43,851,352.48 |
| | REVENUE TOTALS | 51,344,504.00 | 395,221.00 | 51,739,725.00 | 4,371,365.28 | .00 | 42,414,831.54 | 9,324,893.46 | 82% | 41,827,129.07 |
| | EXPENSE TOTALS | 51,344,504.00 | 395,221.00 | 51,739,725.00 | 4,367,577.08 | 59,681.18 | 43,783,755.07 | 7,896,288.75 | 85% | 43,851,352.48 |
| | Grand Totals | $0.00 | $0.00 | $0.00 | $3,788.20 | ($59,681.18) | ($1,368,923.53) | $1,428,604.71 | | ($2,024,223.41) |

# BROWN COUNTY COMMUNITY TREATMENT CENTER
# OCTOBER 2018 BAY HAVEN STATISTICS

| ADMISSIONS | October | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Voluntary - Mental Illness | 20 | 266 | 243 |
| Voluntary - Alcohol | 0 | 0 | 0 |
| Voluntary - AODA/Drug | 0 | 0 | 0 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 0 | 0 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 0 | 0 | 0 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other - EPP | 0 | 11 | 6 |
| **TOTAL** | 20 | 277 | 249 |

| ADMISSIONS BY UNITS | | | |
|---|---|---|---|
| Bay Haven | 20 | 277 | 249 |
| **TOTAL** | 20 | 277 | 249 |

| ADMISSIONS BY COUNTY | | | |
|---|---|---|---|
| Brown | 19 | 236 | 214 |
| Door | 0 | 2 | 4 |
| Kewaunee | 0 | 1 | 1 |
| Oconto | 0 | 9 | 6 |
| Marinette | 0 | 0 | 0 |
| Shawano | 1 | 16 | 11 |
| Waupaca | 0 | 1 | 1 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 0 | 6 | 3 |
| Manitowoc | 0 | 1 | 1 |
| Winnebago | 0 | 1 | 0 |
| Other | 0 | 4 | 8 |
| **TOTAL** | 20 | 277 | 249 |

| READMIT WITHIN 30 DAYS | | | |
|---|---|---|---|
| Bay Haven | 3 | 31 | 20 |
| **TOTAL** | 3 | 31 | 20 |

| AVERAGE DAILY CENSUS | October | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Bay Haven | 8.9 | 9.0 | 5.8 |
| **TOTAL** | 8.9 | 9.0 | 5.8 |

| INPATIENT SERVICE DAYS | | | |
|---|---|---|---|
| Bay Haven | 275 | 2735 | 1778 |
| TOTAL | 275 | 2735 | 1778 |

| BED OCCUPANCY | | | |
|---|---|---|---|
| Bay Haven | 59% | 60% | 39% |
| **TOTAL** | 59% | 60% | 39% |

| DISCHARGES | | | |
|---|---|---|---|
| Bay Haven | 23 | 271 | 246 |
| **TOTAL** | 23 | 271 | 246 |

| DISCHARGE DAYS | | | |
|---|---|---|---|
| Bay Haven | 199 | 2167 | 1723 |
| **TOTAL** | 199 | 2167 | 1723 |

| AVERAGE LENGTH OF STAY | | | |
|---|---|---|---|
| Bay Haven | 9 | 8 | 7 |
| **TOTAL** | 9 | 8 | 7 |

| AVERAGE LENGTH OF STAY BY COUNTY | | | |
|---|---|---|---|
| Brown | 9 | 10 | 9 |
| Door | 0 | 2 | 0 |
| Kewaunee | 0 | 0 | 0 |
| Oconto | 25 | 19 | 2 |
| Marinette | 0 | 0 | 0 |
| Shawano | 5 | 6 | 2 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 0 | 7 | 2 |
| Manitowoc | 0 | 0 | 0 |
| Winnebago | 0 | 0 | 0 |
| Other | 0 | 24 | 4 |
| **TOTAL** | 9 | 10 | 7 |

| IN/OUTS | Current | YTD | 2017 |
|---|---|---|---|
| | 1 | 27 | 20 |

## BROWN COUNTY COMMUNITY TREATMENT CENTER
## OCTOBER 2018 NICOLET PSYCHIATRIC CENTER STATISTICS

| ADMISSIONS | October | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Voluntary - Mental Illness | 14 | 146 | 100 |
| Voluntary - Alcohol | 0 | 0 | 1 |
| Voluntary - AODA/Drug | 0 | 0 | 1 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 36 | 418 | 465 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 6 | 9 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 7 | 70 | 55 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other | 0 | 1 | 0 |
| **TOTAL** | 57 | 641 | 631 |

| AVERAGE DAILY CENSUS | October | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Nicolet | 12.4 | 11.4 | 11.7 |
| **TOTAL** | 12.4 | 11.4 | 11.7 |

| INPATIENT SERVICE DAYS | | | |
|---|---|---|---|
| Nicolet | 385 | 3452 | 3542 |
| TOTAL | 385 | 3452 | 3542 |

| BED OCCUPANCY | | | |
|---|---|---|---|
| Nicolet (16 Beds) | 78% | 71% | 73% |
| **TOTAL (16 Beds)** | 78% | 71% | 73% |

| DISCHARGES | | | |
|---|---|---|---|
| Nicolet | 61 | 640 | 637 |
| **TOTAL** | 61 | 640 | 637 |

| DISCHARGE DAYS | | | |
|---|---|---|---|
| Nicolet | 382 | 3341 | 3585 |
| **TOTAL** | 382 | 3341 | 3585 |

| ADMISSIONS BY UNITS | | | |
|---|---|---|---|
| Nicolet | 57 | 641 | 631 |
| **TOTAL** | 57 | 641 | 631 |

| AVERAGE LENGTH OF STAY | | | |
|---|---|---|---|
| Nicolet | 6.3 | 5 | 6 |
| **TOTAL** | 6.3 | 5 | 6 |

| ADMISSIONS BY COUNTY | | | |
|---|---|---|---|
| Brown | 48 | 524 | 506 |
| Door | 0 | 8 | 8 |
| Kewaunee | 1 | 5 | 12 |
| Oconto | 3 | 18 | 18 |
| Marinette | 0 | 12 | 3 |
| Shawano | 0 | 7 | 8 |
| Waupaca | 1 | 2 | 2 |
| Menominee | 0 | 0 | 1 |
| Outagamie | 1 | 15 | 20 |
| Manitowoc | 0 | 15 | 24 |
| Winnebago | 0 | 2 | 2 |
| Other | 3 | 33 | 27 |
| **TOTAL** | 57 | 641 | 631 |

| AVERAGE LENGTH OF STAY BY COUNTY | | | |
|---|---|---|---|
| Brown | 7 | 6 | 5 |
| Door | 0 | 2 | 5 |
| Kewaunee | 5 | 4 | 5 |
| Oconto | 4 | 3 | 4 |
| Marinette | 0 | 2 | 1 |
| Shawano | 0 | 1 | 6 |
| Waupaca | 3 | 2 | 2 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 4 | 3 | 1 |
| Manitowoc | 0 | 3 | 3 |
| Winnebago | 0 | 1 | 0 |
| Other | 22 | 17 | 6 |
| **TOTAL** | 6 | 5 | 5 |

| READMIT WITHIN 30 DAYS | | | |
|---|---|---|---|
| Nicolet | 9 | 60 | 64 |
| **TOTAL** | 9 | 60 | 64 |

| IN/OUTS | Current | YTD | 2017 |
|---|---|---|---|
| | 0 | 16 | 12 |

## BROWN COUNTY COMMUNITY TREATMENT CENTER
## NOVEMBER 2018 BAY HAVEN STATISTICS

| ADMISSIONS | November | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Voluntary - Mental Illness | 21 | 287 | 263 |
| Voluntary - Alcohol | 0 | 0 | 0 |
| Voluntary - AODA/Drug | 0 | 0 | 0 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 0 | 0 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 0 | 0 | 0 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other | 0 | 11 | 6 |
| **TOTAL** | 21 | 298 | 269 |

| ADMISSIONS BY UNITS | | | |
|---|---|---|---|
| Bay Haven | 21 | 298 | 269 |
| **TOTAL** | 21 | 298 | 269 |

| ADMISSIONS BY COUNTY | | | |
|---|---|---|---|
| Brown | 19 | 255 | 231 |
| Door | 0 | 2 | 4 |
| Kewaunee | 0 | 1 | 2 |
| Oconto | 0 | 9 | 6 |
| Marinette | 0 | 0 | 0 |
| Shawano | 2 | 18 | 13 |
| Waupaca | 0 | 1 | 1 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 0 | 6 | 3 |
| Manitowoc | 0 | 1 | 1 |
| Winnebago | 0 | 1 | 0 |
| Other | 0 | 4 | 8 |
| **TOTAL** | 21 | 298 | 269 |

| READMIT WITHIN 30 DAYS | | | |
|---|---|---|---|
| Bay Haven | 2 | 33 | 21 |
| **TOTAL** | 2 | 33 | 21 |

| AVERAGE DAILY CENSUS | November | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Bay Haven | 8.4 | 8.9 | 5.6 |
| **TOTAL** | 8.4 | 8.9 | 5.6 |

| INPATIENT SERVICE DAYS | | | |
|---|---|---|---|
| Bay Haven | 253 | 2988 | 1886 |
| **TOTAL** | 253 | 2988 | 1886 |

| BED OCCUPANCY | | | |
|---|---|---|---|
| Bay Haven | 56% | 60% | 38% |
| **TOTAL** | 56% | 60% | 38% |

| DISCHARGES | | | |
|---|---|---|---|
| Bay Haven | 25 | 296 | 265 |
| **TOTAL** | 25 | 296 | 265 |

| DISCHARGE DAYS | | | |
|---|---|---|---|
| Bay Haven | 520 | 2687 | 1877 |
| **TOTAL** | 520 | 2687 | 1877 |

| AVERAGE LENGTH OF STAY | | | |
|---|---|---|---|
| Bay Haven | 21 | 9 | 7 |
| TOTAL | 21 | 9 | 7 |

| AVERAGE LENGTH OF STAY BY COUNTY | | | |
|---|---|---|---|
| Brown | 21 | 16 | 9 |
| Door | 0 | 1 | 0 |
| Kewaunee | 0 | 0 | 1 |
| Oconto | 0 | 9 | 1 |
| Marinette | 0 | 0 | 0 |
| Shawano | 2 | 4 | 2 |
| Waupaca | 0 | 0 | 0 |
| Menominee | 0 | 0 | 0 |
| Outagamie | 0 | 4 | 1 |
| Manitowoc | 0 | 0 | 0 |
| Winnebago | 0 | 0 | 0 |
| Other | 0 | 12 | 2 |
| **TOTAL** | 21 | 15 | 8 |

| IN/OUTS | Current | YTD | 2017 |
|---|---|---|---|
| | 2 | 29 | 22 |

BROWN COUNTY COMMUNITY TREATMENT CENTER
NOVEMBER 2018 NICOLET PSYCHIATRIC CENTER STATISTICS

| ADMISSIONS | November | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Voluntary - Mental Illness | 13 | 159 | 114 |
| Voluntary - Alcohol | 0 | 0 | 1 |
| Voluntary - AODA/Drug | 0 | 0 | 1 |
| Police Protective Custody - Alcohol | 0 | 0 | 0 |
| Commitment - Alcohol | 0 | 0 | 0 |
| Commitment - Drug | 0 | 0 | 0 |
| Court-Ordered Evaluation | 0 | 0 | 0 |
| Emergency Commitment- Alcohol | 0 | 0 | 0 |
| Emergency Detention - Drug | 0 | 0 | 0 |
| Emergency Detention - Mental Illness | 42 | 460 | 507 |
| Court Order Prelim. - Mental Illness | 0 | 0 | 0 |
| Court Order Prelim. - Alcohol | 0 | 0 | 0 |
| Court Order for Final Hearing | 0 | 6 | 9 |
| Commitment - Mental Illness | 0 | 0 | 0 |
| Return from Conditional Release | 9 | 79 | 60 |
| Court Order Prelim. - Drug | 0 | 0 | 0 |
| Other | 0 | 1 | 0 |
| **TOTAL** | 64 | 705 | 692 |

| ADMISSIONS BY UNITS | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 64 | 705 | 692 |
| **TOTAL** | 64 | 705 | 692 |

| ADMISSIONS BY COUNTY | | | |
|---|---|---|---|
| Brown | 54 | 578 | 557 |
| Door | 2 | 10 | 9 |
| Kewaunee | 0 | 5 | 12 |
| Oconto | 0 | 18 | 20 |
| Marinette | 0 | 12 | 3 |
| Shawano | 1 | 8 | 8 |
| Waupaca | 1 | 3 | 2 |
| Menominee | 0 | 0 | 2 |
| Outagamie | 3 | 18 | 21 |
| Manitowoc | 0 | 15 | 29 |
| Winnebago | 0 | 2 | 2 |
| Other | 3 | 36 | 27 |
| **TOTAL** | 64 | 705 | 692 |

| READMIT WITHIN 30 DAYS | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 5 | 65 | 66 |
| **TOTAL** | 5 | 65 | 66 |

| AVERAGE DAILY CENSUS | November | YTD 2018 | YTD 2017 |
|---|---|---|---|
| Nicolet Psychiatric Center | 11.4 | 11.4 | 11.5 |
| **TOTAL** | 11.4 | 11.4 | 11.5 |

| INPATIENT SERVICE DAYS | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 342 | 3794 | 3825 |
| **TOTAL** | 342 | 3794 | 3825 |

| BED OCCUPANCY | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 71% | 71% | 72% |
| **TOTAL** | 71% | 71% | 72% |

| DISCHARGES | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 67 | 707 | 696 |
| **TOTAL** | 67 | 707 | 696 |

| DISCHARGE DAYS | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 343 | 3684 | 3871 |
| **TOTAL** | 343 | 3684 | 3871 |

| AVERAGE LENGTH OF STAY | | | |
|---|---|---|---|
| Nicolet Psychiatric Center | 5 | 5 | 6 |
| TOTAL | 5 | 5 | 6 |

| AVERAGE LENGTH OF STAY BY COUNTY | | | |
|---|---|---|---|
| Brown | 5 | 5 | 5 |
| Door | 7 | 5 | 5 |
| Kewaunee | 0 | 2 | 3 |
| Oconto | 0 | 1 | 5 |
| Marinette | 0 | 1 | 1 |
| Shawano | 1 | 1 | 3 |
| Waupaca | 2 | 2 | 1 |
| Menominee | 0 | 0 | 2 |
| Outagamie | 2 | 3 | 4 |
| Manitowoc | 0 | 1 | 4 |
| Winnebago | 0 | 0 | 0 |
| Other | 3 | 10 | 6 |
| **TOTAL** | 5 | 5 | 5 |

| IN/OUTS | Current | YTD | 2017 |
|---|---|---|---|
| | 1 | 17 | 14 |

Brown County Health and Human Services

## Report of Child Abuse/Neglect or Service Request by Month

| Month | 2017 | 2018 | % Change 2017 to 2018 |
|---|---|---|---|
| January | 456 | 507 | 11.18% |
| February | 456 | 421 | -7.68% |
| March | 423 | 428 | 1.18% |
| April | 449 | 429 | -4.45% |
| May | 535 | 497 | -7.10% |
| June | 364 | 316 | -13.19% |
| July | 266 | 270 | 1.5% |
| August | 347 | 292 | -15.85% |
| September | 419 | 354 | -15.51% |
| October | 495 | 496 | .20% |
| November | 431 | | |
| December | 406 | | |
| Total | 5047 | | |

## Reports Investigated/Services Offered by Month

| Month | 2017 | 2018 | % Change 2017 to 2018 |
|---|---|---|---|
| January | 141 | 169 | 19.86% |
| February | 135 | 126 | -6.67% |
| March | 145 | 152 | 4.83% |
| April | 147 | 156 | 6.12% |
| May | 156 | 170 | 8.97% |
| June | 123 | 136 | 10.57% |
| July | 90 | 114 | 26.67% |
| August | 117 | 129 | 10.26% |
| September | 125 | 139 | 11.2% |
| October | 141 | 158 | 12.06% |
| November | 126 | | |
| December | 98 | | |
| Total | 1544 | | |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| 101 Mobility (Mobility 101 in Avatar) of Northeast Wisconsin | Medical/therapeutic supplies and equipment and home modifications | Children | CLTS and C-COP | 8/30/18 | 9/4/18 | **$30,000** |
| Acceptional Minds LLC | Living skills for autistic and/or behaviorally-challenged children and their families | Children | CLTS, CABHU, JJ | 11/20/17 | 1/15/18 | **$800,000** |
| A & J Vans Inc. | Vehicle modifications for families with disabled children | Families of disabled children | CLTS, C-COP | 12/7/17 | 12/8/17 | **$65,000** |
| Adams L AFH | 3-4 bed traditional adult family home | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 1/2/18 | **$124,000** |
| ADL Monitoring Solutions (formerly WI Lock and Load Electronic Monitoring) | UA observed collection and transport for veterans treatment court | AODA adults | Treatment Courts | 11/20/17 | 11/20/17 | **$20,000** |
| Advocates for Healthy Transitional Living LLC | Treatment foster care placing agency and respite care | High behavioral needs children | CABHU, CPS, CLTS | 12/4/17 | 1/15/18 | **$930,000** |
| Anderson, Campell Educational Teaching (ACE) | Daily living skills training | Children | CLTS | 11/20/17 | 1/8/18 | **$48,000** |
| Anna's Healthcare | CBRF (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 1/2/18 | **$100,000** |
| ASPIRO Inc. | Birth to 3 services, respite, prevocational training, adult day programming | Children with disabilities | BT3, CMHP, CLTS | 12/7/17 | 12/7/17 | **$695,000** |
| Bellin Health Occupational Health Solutions | Drug screenings and transporting inpatient clients to court | Adult parents | CPS, CABHU | 11/16/17 | 1/2/18 | **$10,000** |
| Bellin Psychiatric Center | Inpatient psychiatric and detox services | MH/AODA | Behavioral Health | 12/28/17 | 3/16/18 | **$400,000** |
| Better Days Mentoring | Youth mentoring services, daily living skills | Youth | CPS, JJ, CLTS | 11/20/17 | 11/27/17 | **$345,000** |
| Boll Adult Care Concepts | Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/28/17 | **$710,000** |
| Brotoloc Health Care System | CBRF and corporate adult family homes (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 11/28/17 | **$500,000** |
| Care for All Ages (CFAA) | CBRF (assisted living), child day care (day care used VERY sparingly) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/7/17 | **$35,000** |
| Catholic Charities of the Diocese of GB | Teen Parenting program, fiscal agent services, domestic violence group | Teens | CPS, CMHP | 1/8/18 revised | 1/9/18 | **$154,000** |
| Centerpiece LLC | Social learning groups for children with social communication challenges | Children | CLTS | 11/20/17 | 1/9/18 | **$17,500** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| CP Center | Respite and daily living skills | Children with disabilities | CLTS, C-COP, BT3 | 1/11/18 | 1/11/18 | **$65,000** |
| Childrens Service Society | Treatment foster care placing agency | Children | CLTS | 11/27/17 | 12/18/17 | **$10,000** |
| Chileda Institute | Children high-needs residential care center (RCC) | High behavioral needs children | CPS | 11/27/17 | 1/2/18 | **$175,000** |
| Cisler Construction | Home remodeling/modifications | Families of long-term care children | CLTS | 4/12/18 | 4/17/18 | **$50,000** |
| Clarity Care Inc. | CBRF (assisted living), home health care | PD with MH issues | CMHP | 12/12/17 | 2/26/18 | **$25,000** |
| Comfort Keepers | Supportive home care services for Dementia Crisis Innovation Grant | At-risk adults | APS | 12/12/17 | 1/8/18 | **$136,500** |
| Communication Pathways LLC | Social learning groups for children with social communication challenges | Children | CLTS, C-COP | 11/21/17 | 1/2/18 | **$42,000** |
| Compass Development | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/11/17 | **$62,000** |
| Curative Connections | Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services | MH/AODA and LTC children | Behavioral Health, CMHP, CABHU, CLTS | 12/4/17 | 12/18/17 | **$420,000** |
| Curo Care LLC | Corporate adult family homes (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/21/17 | 11/22/17 | **$200,000** |
| Deer Path Assisted Living Inc. | CBRF, corporte adult family homes (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/27/17 | **$120,000** |
| Dodge County (DBA Clearview Behavioral Health) | Brain injury rehabilitation center | Adults w/traumatic brain injury | Behavioral Health | 11/16/17 | 1/8/18 | **$285,000** |
| Dynamic Family Solutions | Family counseling/treatment programs | Families of juvenile offenders | JJ | 11/20/17 | 12/18/17 | **$100,000** |
| Encompass Child Care | Child day care | Children | CPS | 12/4/17 | 1/2/18 | **$75,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Engberg AFH | 1-2 bed traditional adult family home | MH | Behavioral Health, CMHP | 1/15/18 to Diane | 1/16/18 | **$21,000** |
| Exceptional Equestrians | Hippotherapy and therapeutic riding to clients with special needs | Children with disabilities | CLTS, C-COP | 11/27/17 | 11/29/17 | **$50,000** |
| Expressive Therapies LLC | Music therapy for children | Children | CLTS | 11/27/17 | 12/21/17 | **$28,000** |
| Family Services of Northeast Wisconsin Inc. | CBRF (assisted living), CRISIS Center services, counseling, CCS services | MH/AODA, children | Behavioral Health, CABHU, APS, CPS, CMHP | 12/18/17 | 12/21/17 | **$3,100,000** |
| Family Training Program | Parenting/family skills training | CPS parents, parents of juvenile offenders | JJ, CSP | 11/20/17 | 12/14/17 | **$288,000** |
| Family Works Programs, Inc. | Treatment foster care placing agency | Children | CPS, JJ | 11/27/17 | 11/27/17 | **$25,000** |
| Foundations Health and Wholeness, Inc. | Treatment foster care placing agency and CCS Services | Children and adults | CPS, CABHU, Behavioral Health | 11/21/17 | 1/23/18 | **$212,500** |
| Friendship House | Group home for juvenile offenders | Juvenile offenders | JJ | 11/28/17 | 1/9/18 | **$150,000** |
| The Gathering Place | CCS peer support services | MH/AODA | Behavioral Health | 4/3/18 | 4/10/18 | **$25,000** |
| Golden House | Domestic abuse services | Adults in need | CPS, APS | 11/16/17 | 12/11/17 | **$63,086** |
| Gonzalez AFH | 3-4 bed traditional adult family home | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/17/17 | **$24,000** |
| Goodwill Industries | Prevocational services | PD with MH issues | CMHP | 11/20/17 | 11/21/17 | **$2,500** |
| Green Bay Area Builders | Home remodeling/modifications | Families of long-term care children | CLTS | 4/12/18 | 4/23/18 | **$50,000** |
| Green Bay Transit Commission - **NO CONTRACT** | Bus passes for transportation to/from school, meetings with parents, etc. | CPS case children and adults | CPS | N/A | N/A | **N/A** |
| Greenfield Rehabilitation Agency, Inc. | Birth to 3 services | Children with disabilities | BT3 | 12/7/17 | 1/2/18 | **$510,000** |
| Helping Hands Caregivers | Supportive home care | PD with MH issues | CMHP | 12/12/17 | 1/15/18 | **$8,000** |
| Home Instead Senior Care | Supportive home care | PD with MH issues | CMHP | 12/12/17 | 1/2/18 | **$8,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Homes for Independent Living | CBRF (assisted living) | MH | Behavioral Health | 11/20/17 | 12/5/17 | **$200,000** |
| HME Home Medical | Medical and therapeutic supplies and equipment | Children | CLTS and C-COP | 12/7/17 | 5/10/18 | **$45,000** |
| Improved Living Services | Corporate adult family homes (assisted living), CCS services | MH | Behavioral Health | 11/20/17 | 1/16/18 | **$100,000** |
| Independent Mobility Plus | Medical and therapeutic supplies and equipment | Children | CLTS and C-COP | 12/7/17 | 1/4/18 | **$35,000** |
| Infinity Care Inc. | CBRF (assisted living), home health care | PD with MH issues | Behavioral Health, CMHP | 11/28/17 | 12/7/17 | **$95,000** |
| Innovative Services | Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care | High-needs MH | Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS | 11/27/17 | 11/28/17 | **$2,000,000** |
| Jackie Nitschke Center Inc. | AODA residential and intensive outpatient services | AODA adults and youth | Behavioral Health, CABHU | 12/27/17 | 1/2/18 | **$100,000** |
| Jacobs Fence | Fence building and repair | Families of long-term care children | CLTS | 4/12/18 | 4/23/18 | **$115,000** |
| KCC Fiscal Agent Services | Payor of client-hired personal care workers | | CLTS, CMHP | 12/4/17 | 12/18/17 | **$800,000** |
| KUEHG - Kindercare | Child day care | Children | CPS | 12/27/17 | 1/4/18 | **$85,000** |
| Kismet Advocacy | Mentoring, living skills for autistic and/or behaviorally-challenged children and their families | Children | CLTS, CABHU, JJ | 3/8/18 | 3/20/18 | **$390,000** |
| Kimbrough, Ellen AFH | 1-2 bed traditional adult family home | MH | Behavioral Health | 11/20/17 | 1/9/18 | **$23,700** |
| Lad Lake | Youth high-needs residential care center (RCC) | High behavioral needs children | JJ, CPS | 12/4/17 | 12/8/17 | **$150,000** |
| Lutheran Social Services | CBRF (assisted living) with CCS services | MH/AODA | Behavioral Health | 11/27/17 | 2/22/18 | **$905,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Lutheran Social Services (Homme Home) | Youth (all male) high-needs residential care center (RCC) | High behavioral needs children | CPS, JJ | 1/11/18 revised | 1/29/18 | **$930,000** |
| Macht Village Programs Inc. (MVP) | Respite care, counseling, daily living skills, CCS services, treatment foster care child placing agency | High behavioral needs children | CABHU, CLTS, CPS, JJ | 11/27/17 | 1/2/18 | **$800,000** |
| Matthews Senior Living | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 1/11/18 | **$55,000** |
| McCormick Memorial Home | CBRF (assisted living) | MH/AODA | Behavioral Health | 11/20/17 | 1/8/18 | **$60,000** |
| Meridian Senior Living (Birch Creek and Bishop's Court) | CBRF (assisted living) for APS use | At-risk adults | APS | 7/24/18 | 8/28/18 | **$60,000** |
| Milestones Behavioral Pediatrics | Social learning groups for children with social communication challenges | Children | CLTS | 9/13/18 | 9/18/18 | **$20,000** |
| Mooring Programs Inc. | AODA residential services | AODA adults | Behavioral Health | 11/21/17 | 1/2/18 | **$100,000** |
| My Brother's Keeper | Male Mentoring Program | Juvenile males | JJ | 11/21/17 | 12/1/17 | **$10,000** |
| Mystic Meadows LLC | Corporate AFH (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/21/17 | **$300,000** |
| NEW Community Shelter Inc. | Homeless sheltering services | MH | Behavioral Health | 11/16/17 | 1/4/18 | **$40,000** |
| Northwest Passage | Children high-needs residential care center (RCC) | High behavioral needs children | CPS, JJ | 12/4/17 | 12/11/17 | **$125,000** |
| Nova Counseling Services Inc. | AODA residential services | AODA adults | Behavioral Health | 12/7/17 | 12/18/17 | **$100,000** |
| Nurses PRN Home Care | Skilled nursing services | Children | CPS, CLTS | 12/7/17 | 12/7/17 | **$45,000** |
| Oconomowoc Development Training Center | Residential care center (RCC) for juvenile offenders | Juvenile offenders | JJ | 12/12/17 | 1/29/18 | **$175,000** |
| Options Counseling Services (Koinonia) | AODA residential services | AODA adults | Behavioral Health | 11/21/17 | 11/28/17 | **$35,000** |
| Options for Independent Living Inc. | CCS peer support services, home modification assessments | MH/AODA | Behavioral Health, CLTS | 11/27/17 | 12/18/17 | **$10,000** |
| Options Treatment Program | AODA treatment, CCS services | AODA youth and adults | JJ, Drug Court | 12/7/17 | 1/9/18 | **$70,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 11/2/2018**

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Paragon Industries | Daily respite care | Children with long-term care needs | CLTS | 11/27/17 | 12/18/17 | **$245,000** |
| Parmentier AFH | 3-4 bed traditional adult family home | MH | Behavioral Health, CMHP | 11/20/17 | 11/30/17 | **$44,500** |
| Pathways Treatment | AODA residential treatment for dual diagnosis clients | AODA/MH (dual diagnosis) | Behavioral Health | 1/15/18 revised | 1/16/18 | **$375,000** |
| Pillar and Vine, Inc. | Treatment foster care placing agency | Children | CPS/JJ | 11/28/17 | 1/8/18 | **$25,000** |
| Prevea Health WorkMed | Drug screenings | CPS parents, AODA, JJ youth | Behavioral Health, CABHU, JJ, CP, ES | 12/7/17 | 12/14/17 | **$55,000** |
| Productive Living Systems | Corporate adult family homes, CBRF (assisted living), supportive apartment program | MH/AODA | Behavioral Health, CMHP | 11/27/17 | 2/1/18 | **$275,000** |
| Productive Living Systems (Pnuma LLC) | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/27/17 | 2/1/18 | **$120,000** |
| Psychological Consultants of Green Bay | Psychological assessments to determine competency | Elderly, DD | APS | 11/27/17 | 12/18/17 | **$25,000** |
| Ravenwood Behavioral Health | Nursing home for high-needs MH clients | High-needs MH | Behavioral Health | 11/16/17 | 1/29/18 | **$100,000** |
| Rawhide, Inc. | Residential care center (RCC) for juvenile offenders | Juvenile offenders | JJ | 11/27/17 | 12/11/17 | **$600,000** |
| Rehabilitation House | Transitional CBRF (assisted living) for co-occurring AODA/MH | MH/AODA | Behavioral Health | 12/7/17 | 1/2/18 | **$60,000** |
| REM Wisconsin | Corporate adult family home, CBRF (assisted living) | MH, PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 11/21/17 | **$200,000** |
| Saint A | Treatment foster care placing agency | Children | CPS | 10/26/18 | 11/1/18 | **$15,000** |
| Social Thinkers | Social learning groups for children with social communication challenges | Children | CLTS | 11/27/17 | 1/4/18 | **$27,500** |
| Smith Receiving Home | Receiving home for emergency placements | Children in need | CPS | 8/30/18 to Allison | 9/13/18 | **N/A** |
| Szerkins Receiving Home | Receiving home for emergency placements | Children in need | CPS | 10/2/18 | 10/8/18 | **N/A** |
| Spectrum Behavioral Health | CCS services | Children | CLTS, CABHU | 11/27/17 | 1/16/18 | **$85,000** |
| St. Vincent Hospital | Birth to 3 services, home delivered meals | Children with disabilities | BT3 | 12/11/17 | 1/4/18 | **$250,000** |
| Talbot AFH | 1-2 bed traditional adult family home | MH | Behavioral Health | 11/20/17 | 1/11/18 | **$15,000** |

## HEALTH AND HUMAN SERVICES
## 2018 PROVIDER CONTRACT LIST - 11/2/2018

| Agency | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Tellurian | Residential detox | AODA | Behavioral Health | 6/21/18 | 8/6/18 | **$55,000** |
| Tomorrow's Children Inc. | Children high-needs residential care center (RCC) | High behavioral needs children | CABHU | 11/27/17 | 1/23/18 | **$100,000** |
| Treatment Providers LLC (Dr. Fatoki) | Medication Assisted Treatment (MAT) for opiod abuse treatment | AODA | AODA | 6/28/18 | 7/31/18 | **$60,000** |
| Trempealeau County Health Care | County-run adult family homes, CBRF (assisted living), and institute for mental disease | Very high-needs MH | Behavioral Health | 11/16/17 | 11/27/17 | **$1,600,000** |
| United Translators | Interpreter/translation services | Non-english speaking | APS, CPS | 11/27/17 | 1/8/18 | **$10,000** |
| VanLanen Receiving Home | Receiving home for emergency placements | Children in need | CPS | 11/13/17 | 11/20/17 | **N/A** |
| Villa Hope | CBRF (assisted living), supportive apartment program | MH/AODA | Behavioral Health | 1/23/18 | 3/1/18 | **$1,400,000** |
| Willow Creek Behavioral Health (SBH) | Inpatient psychiatric and detox services | MH/AODA | Behavioral Health | 12/12/17 | 1/2/18 | **$300,000** |
| Wisconsin Family Ties | Family support and advocacy services | Parents of MH/juvenile offenders | CABHU, JJ | 11/20/17 | 11/22/17 | **$26,000** |
| Wisconsin Lock and Load Transport | Provides secure transportation to/from GB to other state facilities | MH, JJ | Behavioral Health, JJ | 11/20/17 | 1/15/18 | **$42,000** |
| **TOTAL** | | | | | | **$25,402,786** |

## HEALTH AND HUMAN SERVICES
## 2018 PROVIDER CONTRACT LIST - 12/4/2018

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| 101 Mobility (Mobility 101 in Avatar) of Northeast Wisconsin | Medical/therapeutic supplies and equipment and home modifications | Children | CLTS and C-COP | 8/30/18 | 9/4/18 | **$30,000** |
| Acceptional Minds LLC | Living skills for autistic and/or behaviorally-challenged children and their families | Children | CLTS, CABHU, JJ | 11/20/17 | 1/15/18 | **$800,000** |
| A & J Vans Inc. | Vehicle modifications for families with disabled children | Families of disabled children | CLTS, C-COP | 12/7/17 | 12/8/17 | **$65,000** |
| Adams L AFH | 3-4 bed traditional adult family home | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 1/2/18 | **$124,000** |
| ADL Monitoring Solutions (formerly WI Lock and Load Electronic Monitoring) | UA observed collection and transport for veterans treatment court | AODA adults | Treatment Courts | 11/20/17 | 11/20/17 | **$20,000** |
| Advocates for Healthy Transitional Living LLC | Treatment foster care placing agency and respite care | High behavioral needs children | CABHU, CPS, CLTS | 12/4/17 | 1/15/18 | **$930,000** |
| Affinity Health (St. Elizabeth Hospital & Affinity Medical Group) | Inpatient detox services | MH/AODA | Behavioral Health | 11/21/17 | Will not sign 2018; | **$25,000** |
| Anderson, Campell Educational Teaching (ACE) | Daily living skills training | Children | CLTS | 11/20/17 | 1/8/18 | **$48,000** |
| Anna's Healthcare | CBRF (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 1/2/18 | **$100,000** |
| ASPIRO Inc. | Birth to 3 services, respite, prevocational training, adult day programming | Children with disabilities | BT3, CMHP, CLTS | 12/7/17 | 12/7/17 | **$695,000** |
| Bellin Health Occupational Health Solutions | Drug screenings and transporting inpatient clients to court | Adult parents | CPS, CABHU | 11/16/17 | 1/2/18 | **$10,000** |
| Bellin Psychiatric Center | Inpatient psychiatric and detox services | MH/AODA | Behavioral Health | 12/28/17 | 3/16/18 | **$400,000** |
| Better Days Mentoring | Youth mentoring services, daily living skills | Youth | CPS, JJ, CLTS | 11/20/17 | 11/27/17 | **$345,000** |
| Boll Adult Care Concepts | Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/28/17 | **$710,000** |
| Boys' Town (Nebraska) - **THEIR CONTRACT; NOT OURS** | Care of an extremely high needs CPS child that we cannot find placement for in WI (was placed in New Mexico prior) | Specific CPS Child | CPS | N/A | N/A | **N/A** |
| Brotoloc Health Care System | CBRF and corporate adult family homes (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 11/28/17 | **$500,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 12/4/2018**

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Care for All Ages (CFAA) | CBRF (assisted living), child day care (day care used VERY sparingly) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/7/17 | **$35,000** |
| Catholic Charities of the Diocese of GB | Teen Parenting program, fiscal agent services, domestic violence group | Teens | CPS, CMHP | 1/8/18 revised | 1/9/18 | **$154,000** |
| Centerpiece LLC | Social learning groups for children with social communication challenges | Children | CLTS | 11/20/17 | 1/9/18 | **$17,500** |
| CP Center | Respite and daily living skills | Children with disabilities | CLTS, C-COP, BT3 | 1/11/18 | 1/11/18 | **$65,000** |
| Childrens Service Society | Treatment foster care placing agency | Children | CLTS | 11/27/17 | 12/18/17 | **$10,000** |
| Chileda Institute | Children high-needs residential care center (RCC) | High behavioral needs children | CPS | 11/27/17 | 1/2/18 | **$175,000** |
| Cisler Construction | Home remodeling/modifications | Families of long-term care children | CLTS | 4/12/18 | 4/17/18 | **$50,000** |
| Clarity Care Inc. | CBRF (assisted living), home health care | PD with MH issues | CMHP | 12/12/17 | 2/26/18 | **$25,000** |
| Comfort Keepers | Supportive home care services for Dementia Crisis Innovation Grant | At-risk adults | APS | 12/12/17 | 1/8/18 | **$136,500** |
| Communication Pathways LLC | Social learning groups for children with social communication challenges | Children | CLTS, C-COP | 11/21/17 | 1/2/18 | **$42,000** |
| Compass Development | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/11/17 | **$62,000** |
| Curative Connections | Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services | MH/AODA and LTC children | Behavioral Health, CMHP, CABHU, CLTS | 12/4/17 | 12/18/17 | **$420,000** |
| Curo Care LLC | Corporate adult family homes (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/21/17 | 11/22/17 | **$200,000** |
| Deer Path Assisted Living Inc. | CBRF, corporte adult family homes (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/27/17 | **$120,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 12/4/2018**

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Dodge County (DBA Clearview Behavioral Health) | Brain injury rehabilitation center | Adults w/traumatic brain injury | Behavioral Health | 11/16/17 | 1/8/18 | **$285,000** |
| Dynamic Family Solutions | Family counseling/treatment programs | Families of juvenile offenders | JJ | 11/20/17 | 12/18/17 | **$100,000** |
| Encompass Child Care | Child day care | Children | CPS | 12/4/17 | 1/2/18 | **$75,000** |
| Engberg AFH | 1-2 bed traditional adult family home | MH | Behavioral Health, CMHP | 1/15/18 to Diane | 1/16/18 | **$21,000** |
| Exceptional Equestrians | Hippotherapy and therapeutic riding to clients with special needs | Children with disabilities | CLTS, C-COP | 11/27/17 | 11/29/17 | **$50,000** |
| Expressive Therapies LLC | Music therapy for children | Children | CLTS | 11/27/17 | 12/21/17 | **$28,000** |
| Family Services of Northeast Wisconsin Inc. | CBRF (assisted living), CRISIS Center services, counseling, CCS services | MH/AODA, children | Behavioral Health, CABHU, APS, CPS, CMHP | 12/18/17 | 12/21/17 | **$3,100,000** |
| Family Training Program | Parenting/family skills training | CPS parents, parents of juvenile offenders | JJ, CSP | 11/20/17 | 12/14/17 | **$288,000** |
| Family Works Programs, Inc. | Treatment foster care placing agency | Children | CPS, JJ | 11/27/17 | 11/27/17 | **$25,000** |
| Foundations Health and Wholeness, Inc. | Treatment foster care placing agency and CCS Services | Children and adults | CPS, CABHU, Behavioral Health | 11/21/17 | 1/23/18 | **$212,500** |
| Friendship House | Group home for juvenile offenders | Juvenile offenders | JJ | 11/28/17 | 1/9/18 | **$150,000** |
| The Gathering Place | CCS peer support services | MH/AODA | Behavioral Health | 4/3/18 | 4/10/18 | **$25,000** |
| Golden House | Domestic abuse services | Adults in need | CPS, APS | 11/16/17 | 12/11/17 | **$63,086** |
| Gonzalez AFH | 3-4 bed traditional adult family home | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 12/17/17 | **$24,000** |
| Goodwill Industries | Prevocational services | PD with MH issues | CMHP | 11/20/17 | 11/21/17 | **$2,500** |
| Green Bay Area Builders | Home remodeling/modifications | Families of long-term care children | CLTS | 4/12/18 | 4/23/18 | **$50,000** |
| Green Bay Transit Commission - **NO CONTRACT** | Bus passes for transportation to/from school, meetings with parents, etc. | CPS case children and adults | CPS | N/A | N/A | **N/A** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 12/4/2018**

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Greenfield Rehabilitation Agency, Inc. | Birth to 3 services | Children with disabilities | BT3 | 12/7/17 | 1/2/18 | **$510,000** |
| Helping Hands Caregivers | Supportive home care | PD with MH issues | CMHP | 12/12/17 | 1/15/18 | **$8,000** |
| Home Instead Senior Care | Supportive home care | PD with MH issues | CMHP | 12/12/17 | 1/2/18 | **$8,000** |
| Homes for Independent Living | CBRF (assisted living) | MH | Behavioral Health | 11/20/17 | 12/5/17 | **$200,000** |
| HME Home Medical | Medical and therapeutic supplies and equipment | Children | CLTS and C-COP | 12/7/17 | 5/10/18 | **$45,000** |
| Improved Living Services | Corporate adult family homes (assisted living), CCS services | MH | Behavioral Health | 11/20/17 | 1/16/18 | **$100,000** |
| Independent Mobility Plus | Medical and therapeutic supplies and equipment | Children | CLTS and C-COP | 12/7/17 | 1/4/18 | **$35,000** |
| Infinity Care Inc. | CBRF (assisted living), home health care | PD with MH issues | Behavioral Health, CMHP | 11/28/17 | 12/7/17 | **$95,000** |
| Innovative Services | Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care | High-needs MH | Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS | 11/27/17 | 11/28/17 | **$2,000,000** |
| Jackie Nitschke Center Inc. | AODA residential and intensive outpatient services | AODA adults and youth | Behavioral Health, CABHU | 12/27/17 | 1/2/18 | **$100,000** |
| Jacobs Fence | Fence building and repair | Families of long-term care children | CLTS | 4/12/18 | 4/23/18 | **$115,000** |
| KCC Fiscal Agent Services | Payor of client-hired personal care workers | | CLTS, CMHP | 12/4/17 | 12/18/17 | **$800,000** |
| KUEHG - Kindercare | Child day care | Children | CPS | 12/27/17 | 1/4/18 | **$85,000** |
| Kismet Advocacy | Mentoring, living skills for autistic and/or behaviorally-challenged children and their families | Children | CLTS, CABHU, JJ | 3/8/18 | 3/20/18 | **$390,000** |
| Kimbrough, Ellen AFH | 1-2 bed traditional adult family home | MH | Behavioral Health | 11/20/17 | 1/9/18 | **$23,700** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 12/4/2018**

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Lad Lake | Youth high-needs residential care center (RCC) | High behavioral needs children | JJ, CPS | 12/4/17 | 12/8/17 | **$150,000** |
| Lutheran Social Services | CBRF (assisted living) with CCS services | MH/AODA | Behavioral Health | 11/27/17 | 2/22/18 | **$905,000** |
| Lutheran Social Services (Homme Home) | Youth (all male) high-needs residential care center (RCC) | High behavioral needs children | CPS, JJ | 1/11/18 revised | 1/29/18 | **$930,000** |
| Macht Village Programs Inc. (MVP) | Respite care, counseling, daily living skills, ~~CCS services~~, treatment foster care child placing agency | High behavioral needs children | CABHU, CLTS, CPS, JJ | 11/27/17 | 1/2/18 | **$800,000** |
| Matthews Senior Living | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 1/11/18 | **$55,000** |
| McCormick Memorial Home | CBRF (assisted living) | MH/AODA | Behavioral Health | 11/20/17 | 1/8/18 | **$60,000** |
| Meridian Senior Living (Birch Creek and Bishop's Court) | CBRF (assisted living) for APS use | At-risk adults | APS | 7/24/18 | 8/28/18 | **$60,000** |
| Milestones Behavioral Pediatrics | Social learning groups for children with social communication challenges | Children | CLTS | 9/13/18 | 9/18/18 | **$20,000** |
| Mooring Programs Inc. | AODA residential services | AODA adults | Behavioral Health | 11/21/17 | 1/2/18 | **$100,000** |
| My Brother's Keeper | Male Mentoring Program | Juvenile males | JJ | 11/21/17 | 12/1/17 | **$10,000** |
| Mystic Meadows LLC | Corporate AFH (assisted living) | MH/AODA | Behavioral Health, CMHP | 11/20/17 | 11/21/17 | **$300,000** |
| NEW Community Shelter Inc. | Homeless sheltering services | MH | Behavioral Health | 11/16/17 | 1/4/18 | **$40,000** |
| Northwest Passage | Children high-needs residential care center (RCC) | High behavioral needs children | CPS, JJ | 12/4/17 | 12/11/17 | **$125,000** |
| Nova Counseling Services Inc. | AODA residential services | AODA adults | Behavioral Health | 12/7/17 | 12/18/17 | **$100,000** |
| Nurses PRN Home Care | Skilled nursing services | Children | CPS, CLTS | 12/7/17 | 12/7/17 | **$45,000** |
| Oconomowoc Development Training Center | Residential care center (RCC) for juvenile offenders | Juvenile offenders | JJ | 12/12/17 | 1/29/18 | **$175,000** |

**HEALTH AND HUMAN SERVICES**
**2018 PROVIDER CONTRACT LIST - 12/4/2018**

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Options Counseling Services (Koinonia) | AODA residential services | AODA adults | Behavioral Health | 11/21/17 | 11/28/17 | **$35,000** |
| Options for Independent Living Inc. | CCS peer support services, home modification assessments | MH/AODA | Behavioral Health, CLTS | 11/27/17 | 12/18/17 | **$10,000** |
| Options Treatment Program | AODA treatment, CCS services | AODA youth and adults | JJ, Drug Court | 12/7/17 | 1/9/18 | **$70,000** |
| Paragon Industries | Daily respite care | Children with long-term care needs | CLTS | 11/27/17 | 12/18/17 | **$245,000** |
| Parmentier AFH | 3-4 bed traditional adult family home | MH | Behavioral Health, CMHP | 11/20/17 | 11/30/17 | **$44,500** |
| Pathways Treatment | AODA residential treatment for dual diagnosis clients | AODA/MH (dual diagnosis) | Behavioral Health | 1/15/18 revised | 1/16/18 | **$375,000** |
| Pillar and Vine, Inc. | Treatment foster care placing agency | Children | CPS/JJ | 11/28/17 | 1/8/18 | **$25,000** |
| Prevea Health WorkMed | Drug screenings | CPS parents, AODA, JJ youth | Behavioral Health, CABHU, JJ, CP, ES | 12/7/17 | 12/14/17 | **$55,000** |
| Productive Living Systems | Corporate adult family homes, CBRF (assisted living), supportive apartment program | MH/AODA | Behavioral Health, CMHP | 11/27/17 | 2/1/18 | **$275,000** |
| Productive Living Systems (Pnuma LLC) | CBRF (assisted living) | PD with MH issues | Behavioral Health, CMHP | 11/27/17 | 2/1/18 | **$120,000** |
| Psychological Consultants of Green Bay | Psychological assessments to determine competency | Elderly, DD | APS | 11/27/17 | 12/18/17 | **$25,000** |
| Ravenwood Behavioral Health | Nursing home for high-needs MH clients | High-needs MH | Behavioral Health | 11/16/17 | 1/29/18 | **$100,000** |
| Rawhide, Inc. | Residential care center (RCC) for juvenile offenders | Juvenile offenders | JJ | 11/27/17 | 12/11/17 | **$600,000** |
| Rehabilitation House | Transitional CBRF (assisted living) for co-occurring AODA/MH | MH/AODA | Behavioral Health | 12/7/17 | 1/2/18 | **$60,000** |
| REM Wisconsin | Corporate adult family home, CBRF (assisted living) | MH, PD with MH issues | Behavioral Health, CMHP | 11/20/17 | 11/21/17 | **$200,000** |
| Saint A | Treatment foster care placing agency | Children | CPS | 10/26/18 | 11/1/18 | **$15,000** |
| Social Thinkers | Social learning groups for children with social communication challenges | Children | CLTS | 11/27/17 | 1/4/18 | **$27,500** |

## HEALTH AND HUMAN SERVICES
## 2018 PROVIDER CONTRACT LIST - 12/4/2018

| Provider | Service(s) Description | Target Client | Program Unit(s) | Contract Sent | Contract Returned | Updated Not-to-Exceed Amount |
|---|---|---|---|---|---|---|
| Smith Receiving Home | Receiving home for emergency placements | Children in need | CPS | 8/30/18 to Allison | 9/13/18 | **N/A** |
| Szerkins Receiving Home | Receiving home for emergency placements | Children in need | CPS | 10/2/18 | 10/8/18 | **N/A** |
| Spectrum Behavioral Health | CCS services | Children | CLTS, CABHU | 11/27/17 | 1/16/18 | **$85,000** |
| St. Vincent Hospital | Birth to 3 services, home delivered meals | Children with disabilities | BT3 | 12/11/17 | 1/4/18 | **$250,000** |
| Talbot AFH | 1-2 bed traditional adult family home | MH | Behavioral Health | 11/20/17 | 1/11/18 | **$15,000** |
| Tellurian | Residential detox | AODA | Behavioral Health | 6/21/18 | 8/6/18 | **$55,000** |
| Tomorrow's Children Inc. | Children high-needs residential care center (RCC) | High behavioral needs children | CABHU | 11/27/17 | 1/23/18 | **$100,000** |
| Treatment Providers LLC (Dr. Fatoki) | Medication Assisted Treatment (MAT) for opiod abuse treatment | AODA | AODA | 6/28/18 | 7/31/18 | **$60,000** |
| Trempealeau County Health Care | County-run adult family homes, CBRF (assisted living), and institute for mental disease | Very high-needs MH | Behavioral Health | 11/16/17 | 11/27/17 | **$1,600,000** |
| United Translators | Interpreter/translation services | Non-english speaking | APS, CPS | 11/27/17 | 1/8/18 | **$10,000** |
| VanLanen Receiving Home | Receiving home for emergency placements | Children in need | CPS | 11/13/17 | 11/20/17 | **N/A** |
| Villa Hope | CBRF (assisted living), supportive apartment program | MH/AODA | Behavioral Health | 1/23/18 | 3/1/18 | **$1,400,000** |
| Willow Creek Behavioral Health (SBH) | Inpatient psychiatric and detox services | MH/AODA | Behavioral Health | 12/12/17 | 1/2/18 | **$300,000** |
| Wisconsin Family Ties | Family support and advocacy services | Parents of MH/juvenile offenders | CABHU, JJ | 11/20/17 | 11/22/17 | **$26,000** |
| Wisconsin Lock and Load Transport | Provides secure transportation to/from GB to other state facilities | MH, JJ | Behavioral Health, JJ | 11/20/17 | 1/15/18 | **$42,000** |
| **TOTAL** | | | | | | **$25,427,786** |

**Brown County Health and Human Services**
**New Non-Contracted and Contracted Providers**
November 1, 2018

| REQUEST FOR NON-CONTRACTED PROVIDER | | | |
|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **NOT-TO-EXCEED AMOUNT** | **DATE** |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/4/18 |
| Individual | Ongoing respite for two CPS children | $10,000 | 10/4/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/4/18 |
| Individual | One-time respite payment for a CPS child | $10,000 | 10/4/18 |
| Individual | Ongoing respite for a CPS child and reimbursement for newborn supplies | $10,000 | 10/4/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/4/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/4/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/4/18 |
| Shining Stars Childcare | Temporary day care expenses for a CPS child | $10,000 | 10/8/18 |
| Individual | Rent for a CPS client | $10,000 | 10/9/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/15/18 |
| Touch of Care | Transportation services for a CLTS clients | $10,000 | 10/15/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/29/18 |
| Big Apple Day Care | Part-time day care for a CPS child | $10,000 | 10/29/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/29/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 10/30/18 |
| Individual | Rent for CPS family | $10,000 | 10/30/18 |

| REQUEST FOR NEW PROVIDER CONTRACT | | | | |
|---|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **TARGET CLIENTS** | **NOT-TO-EXCEED CONTRACT AMOUNT** | **DATE** |
| Szerkins Receiving Home | Receiving home for emergency CPS placements | Children in need | N/A | 10/15/18 |

**Brown County Health and Human Services**
**New Non-Contracted and Contracted Providers**
December 4, 2018

| REQUEST FOR NON-CONTRACTED PROVIDER | | | |
|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **NOT-TO-EXCEED AMOUNT** | **DATE** |
| Individual | Ongoing respite for a CPS child | $10,000 | 11/8/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 11/8/18 |
| Creative Learning | Day care for a CPS child | $10,000 | 11/12/18 |
| Individual | Paying a deposit to a landlord for CPS family | $10,000 | 11/20/18 |
| Individual | Paying rent to landlord for CPS family | $10,000 | 11/22/18 |
| Individual | Ongoing respite for a CPS child | $10,000 | 11/22/18 |

| REQUEST FOR NEW PROVIDER CONTRACT | | | | |
|---|---|---|---|---|
| **PROVIDER** | **SERVICE DESCRIPTION** | **TARGET CLIENTS** | **NOT-TO-EXCEED CONTRACT AMOUNT** | **DATE** |
| Saint A | Treatment Foster Care | Children | $15,000 | 11/1/18 |