PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, January 10, 2019 at Health & Human Services; Sophie Beaumont Building; Boardroom A; 111 N. Jefferson Street; Green Bay, WI 54301

Present: Supervisor Tom Lund, Chair
Jesse Brunette, Vice Chair Paula Laundrie, Supervisor Aaron Linssen, Supervisor Alex Tran

Excused: JoAnn Graschberger, Craig Huxford, Susan Hyland

Also Present: Erik Pritzl, Executive Director
Jenny Hoffman, Community Services Administrator
Eric Johnson, Finance Manager
Ed Somers, Hospital & Nursing Home Administrator

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1. Call Meeting to Order:
The meeting was called to order by Supervisor Lund at 5:19 pm.

2. Approve / Modify Agenda:
LINSSEN / BRUNETTE moved to approve the January 10, 2019 Agenda.
The motion passed unanimously.

3. Approve Minutes of December 13, 2018 Human Services Board Meeting:
LAUNDRIE / BRUNETTE moved to approve the minutes dated December 13, 2018.
The motion passed unanimously.

4. Introduction of New Hospital and Nursing Home Administrator:
Erik Pritzl introduced the new Hospital and Nursing Home Administrator, Ed Somers.

Somers shared highlights from his 32-year background working in long-term care including receiving his undergraduate degree at University of Wisconsin: Milwaukee, his Masters in Health Administration at Cardinal Stritch, served 15 years as Nursing Home Administrator in Washington County, and 4-1/2 years with Lutheran Homes of Oconomowoc. He is glad to be here as a west side resident of Green Bay. He is married, with two sons.

5. Executive Director's Report:
The January report was included in the Agenda packet.

Sophie Beaumont Building Moves and Updates
The Administration unit moved out of former first floor offices to new offices on the south end of Sophie Beaumont's first floor. The Youth Justice staff moved from the Mezzanine level to first floor this week, with Child and Adolescent Behavioral Health Unit (CABHU) moving from the Mezzanine to the first floor next week. This will clear the Mezzanine level and allow Facilities to get offices cleaned and remodeled prior to Public Health's move at the end of February. Lab services and Environmental Health will move to the Highway Duck Creek offices where a new lab was built.

Here at Sophie Beaumont, new offices were constructed, some modifications were completed and new clinic rooms were created on the first floor where Public Health Nurses can meet with

clients privately and do immunizations. We will soon have 30 or so additional people joining us in this building.

LINSSEN: This is a question not in the report – specifically relating to the Federal shutdown, is that going to affect us at all? And if so, at what timeframe? I know a lot of the programs have funds through a certain date. I know we will be able to shuffle around funds to a certain extent as well, is there a line where it starts to be something we need to pay close attention to?

PRITZL: We are at the time where you should be paying attention to FoodShare (food stamps) in particular because the US Department of Agriculture is one of the departments in the shutdown.

LINSSEN: And I believe they said they were good through February? Or March?

PRITZL: We just received some guidance from the federal government and the State saying they say they have it covered through February. There are lots of technical things the State has to do to get that to work. The federal government has given the States guidance on "make these requests by a certain date so we can issue the benefits by a certain date" and then it is covered by the continuing resolutions that were made in December. That gets us through February; after that, I don't think there's another plan.

LINSSEN: Are there any issues with Medicaid billing?

PRITZL: Medicaid and Medicare are part of Health & Human Services at the federal level; those are not affected by this right now. Housing & Urban Development is another department that is affected, but I don't know the effects on housing voucher programs if it is negatively impacted yet, but that would certainly be a concern.

LINSSEN: For things like FoodShare, and potentially vouchers, will they be back-dated to the residents? In other words, we have residents on FoodShare, and it runs out, does the federal government go back and give them what they should have been given during that time when they didn't receive anything? Or is it they don't get those benefits during that time?

PRITZL: We have never been into that territory before.

HOFFMAN: The communication we received does not say.

PRITZL: States do have the option; so Wisconsin for example, could elect to continue issuing benefits in the hope to recover from the federal government later.

LUND: Would there be some emergency funds?

PRITZL: I do not know. There have been shutdowns; from time to time these happen and we prepare, we get ready; people work it out, and it comes back. Sometimes states continue to pay for things and then pursue the recovery from the federal government; but there are still four states that have not been made whole from the 2013 shutdown.

LINSSEN: Are there any other areas we should be aware of?

PRITZL: The Department of Justice, and looking at if there is anything with the Treatment Alternative courts and those funds, but we have not been made aware of any problems with those.

LINSSEN: My understanding is anything already approved is going to be OK through the federal fiscal year. As long as it was approved prior to the newest grant period.

PRITZL: We have seen some things indicating some programs are fine through June or September; but it is those monthly benefit type programs we need to pay attention to. So right now, it is February, but this really cannot go on much longer without it trickling into March and then there is no plan.

LINSSEN: So by our next meeting that's when it will start to be bad news?

PRITZL: We will know more at that point.

HOFFMAN: The (Economic Support) call center is getting a ton of calls.

PRITZL: People are really worried.

HOFFMAN: People are very worried.

LAUNDRIE: I think we need to really be vigilant about people's mental health through this; it's those people that are dependent upon resources for whatever reason, and it's going to hit them hard.

LINSSEN: Say something happened where we need to cut benefits, is there a way we could meet around that time as an emergency meeting? I don't know if it would make a difference or not, or whether it is appropriate to do…

LUND: Probably that would be more the (Human Services) Committee than the (Human Services) Board because if there had to be additional funding through the County, they would be part of the funding mechanism. The (Human Services) Board is more advisory; the Committee is more fiscal. If we had to release funds from the general fund to pay for something and hope we would get refunded, that would be the Committee.

LUND: Something I am interested in -- the Wisconsin Child Protective Services (CPS) and the underfunding, and the problems we've had retaining staff. It would be interesting to know what comes out of the biennium budget, when there will be hearings on the budget, what we can do to make sure we are heard, and get what we need. I'm not looking for "pie in the sky" – just to get us to a better place. They say the average case worker should only have 15 cases, and most counties are double. How many are we?

PRITZL: I don't have the numbers in front of me, but I believe in Ongoing services we are in the 20s; no more than six assessments (should be) assigned per month, and we are at least 10-12 (assigned), so double (the recommended amount).

LUND: The interesting thing in the article, some states have had class action lawsuits against them because the services are not up to the standards the feds require.

PRITZL: And some counties experience this too.

LUND: Some consumer groups could put a class action lawsuit against you. Before it gets to be that, if we were working on the problem and every biennium we would get back to the funding levels that need to be. That is something I would be interested in the budget especially in regards to our situation.

PRITZL: We have, from the County Human Service Association, some summary papers developed around child welfare, Birth to 3 is another one; we could send those to Board members if you wanted them to contact your legislatures to have that discussion.

LUND: I think people need to go down there and advocate; because I don't really get much from my legislatures.

TRAN: Next week, four of us are going down to Madison as part of the ambassador program, and on the agenda is child welfare protective services. We are trying to meet with elected officials from Brown County – Senate and Assembly – to meet individually with each person and to ask for more money.

LUND: I would like to go to the hearings on the budget too, I'd like to have a group that advocates, because they don't like that it takes up a lot of their time. It is a good statement if you have 50 people that want to talk about child protective services. It hits home that there's a problem in that area.

LAUNDRIE: What group is that Alex (Tran)?

TRAN: Wisconsin Counties Association Ambassador Program. Supervisors Patrick Moynihan, Megan Borchardt, Joan Brusky and myself – the four of us. There are four issues they wanted all the counties to basically stick to and child welfare is one of them.

LINSSEN / BRUNETTE moved to receive and place on file the Executive Director's Report for January 2019. Motion carried unanimously.

6. CTC Administrator Report including NPC Monthly Report:

Ed Somers, Hospital & Nursing Home Administrator, referred to his January report included in the Agenda Packet.

Somers shared that at Nicolet Psychiatric Center (NPC) we are working on medical clearance criteria for admission. The Winnebago Mental Health Institute was cited for an Emergency Medical Treatment and Labor Act (EMTALA) violation – you can't turn away people for emergency services. They have stringent admission criteria at Winnebago, and an agency was having difficulty getting someone in, so a Police Chief contacted CMS saying Winnebago did an EMTALA violation, and they were cited. As part of Winnebago's plan of correction, they want to have emergency court processes for every county. For example, a client is refusing a blood test at 2:00AM, and cannot get medical clearance; Winnebago wants to have a judge woken up to get a court order to force the blood test, so the client can go to Winnebago. It is unclear if it has been accepted as part of their plan of correction yet. If CMS accepts this, it will cause counties, like us, to create a procedure of our own.

PRITZL: Winnebago would then have to accept the person and they could continue to try to get the client to voluntarily consent for the blood test, and the next day try to get the court order. Winnebago really wants option 1 which is to have the court order so the person has the lab test before they show up on their campus, but they cannot enforce it.

LUND: Why do they need the lab test?

PRITZL: Because that is their medical clearance criteria; what Winnebago is trying to avoid is people coming to their campus who are in need of medical care who have not been properly screened and cleared before arriving there which puts a burden on Winnebago County and Oshkosh in terms of medical facilities. We don't do that for out-of-county residents at NPC; we don't have a standard that everyone coming from Shawano County has to go through labs and medical clearance. But that would be similar so we don't have our local hospitals experiencing that, but Winnebago has a tremendous volume, so they are trying to make sure people are OK when they get there, even though we say they are OK.

Somers continued with his report noting there were three patient complaints investigated and all three were unfounded. The CTC is also instituting a new holiday schedule rotation for the nursing staff by moving to A/B rotation and will alternate every other year. A survey of the staff was done, and it puts us in line with rest of industry.

Somers also mentioned there was an unusually high number of deaths at CTC in 2018 compared to previous years; there were 21 in 2018 compared to 15 in 2017, 9 in 2016 and 7 in 2015.

LUND: Primarily in the Nursing Home, correct?

SOMERS: Yes, in the Nursing Home; a large number of people going on hospice at the end of life.

LAUNDRIE: That's probably pretty natural given the fact that the population is aging.

LUND: And that people aren't going into nursing homes until they are closer to the end of life situation. Where it used to be people went into nursing homes when their kids thought they couldn't take care of the house anymore.

SOMERS: The nature of our Nursing Home is a bit different. When I started in the industry, there was virtually no assisted living, everyone went into nursing homes.

LINSSEN: Have you done a review on those numbers, as you indicated that it was abnormally high?

SOMERS: It is not abnormally high, it is increasing; higher than past years and is a reflection of the aging population we have in there, including more hospice involvement for passing more peacefully. It has opened up some beds where we traditionally didn't have any open beds. There is a nursing home in town that is closing soon and we are doing some assessments over there.

LUND: So you might be taking some of those patients.

LAUNDRIE: Which one is closing?

PRITZL: A specific section of Maple Ridge – rehab portion.

SOMERS: Their census is at 45, and their plan is to be closed by the end of March.

PRITZL: Following up on Supervisor Linssen's question, when someone does pass away in the nursing home, what is the process for review, and do we file anything with the state? What does staff do?

SOMERS: We don't have to file anything with the State unless it was the result of a fall or something like that, but if it is a normal passing, we don't do anything with it. If it is a fall, the Medical Examiner would get involved and verify it wasn't the result of abuse or neglect.

LUND: Those that are in hospice care – those are signed off on by the doctor? So there doesn't need to be any medical examination.

LAUNDRIE / TRAN moved to receive and place on file the CTC Administrator Report including the NPC Monthly Report for January 2019. Motion carried unanimously.

7. Appointment of Human Services Board Member to CTC Grievance Committee:

Pritzl shared that Carole Andrews, former Human Services Board Member, was our primary person who served on the Grievance Committee and she did a very good job for us. Since she has left the Board, we now need someone appointed to the Committee. These are typically daytime hours, and scheduled fairly quickly – could be 8:00AM or 2:30PM. The member can participate via phone.

LUND: I cannot do it because of my job.

LINSSEN: Does it have to be someone from this Board or could it be a citizen we appoint?

PRITZL: This is the governing Board for the hospital by regulations, so it must be someone from Board.

LUND: You (Linssen) can't do it, you could be in court.

LINSSEN: I could be a back-up call; the reality is my phone is on silent most of the day.

PRITZL: The meeting would not be same day; the person who coordinates the meetings would call you today to see if tomorrow or the next day could be scheduled.

LINSSEN: Two-thirds of my day is booked in non-negotiable meetings. I don't mind filling in, but could not realistically be primary.

TRAN: I can't, I need to get kids to school in the morning and pick-up time.

SOMERS: We don't have to have them at 8:00AM or 2:00PM, do we?

LUND: I could do it if you have them at 3:30PM or 4:00PM, but I cannot during work hours. I work until 3:00PM.

LINSSEN: I can do after 6:00PM.

PRITZL: How early could you meet by phone?

LUND: Where are these done? At the CTC? I can be there by 3:30PM; I get off at 3:00PM. As long as they are scheduled two to three days ahead of time. The Monday before the County Board meeting, and this meeting are days I am not available. How long do the grievance meetings last?

SOMERS: 10-15 minutes.

LUND: I volunteer to do it, if someone wants to appoint me.

LINSSEN: I will nominate you.

LINSSEN / TRAN moved to appoint Supervisor Tom Lund as the Human Services Board Member to CTC Grievance Committee. Motion carried unanimously.

8. Appointment of Human Services Board Member to CTC QAPI Committee:
With the last discussion in mind, Pritzl mentioned this should probably hold for another month. We are trying to find another Board member as a replacement for Carole Andrews on this committee.

LAUNDRIE / LINSSEN moved to hold the appointment of a Human Services Board Member to CTC QAPI Committee.

Before the motion was voted on, Supervisor Linssen asked why this was being held a month.

PRITZL: These meetings occur during the day, normally 11:00AM-1:00PM.

SOMERS: Position staff attend over their lunch.

LINSSEN: What do we accomplish by holding it one month?

LUND: We don't have enough people here tonight.

LINSSEN: You are thinking someone who is not here might be able to do it?

PRITZL: Or, a new Board member that replaces Carole (Andrews) could come on to this.

TRAN: If this is during the day between 10:00AM and 1:00PM, I can help you out. Anything outside of that is tricky for me with the kids.

PRITZL: It is typically usually 11:00AM to 1:00PM, but they don't last that long.

Supervisor Lund called for a motion to appoint Supervisor Tran.

LINSSEN / LAUNDRIE moved to appoint Supervisor Alex Tran as the Human Services Board Member to CTC QAPI Committee. Motion carried unanimously.

9. Appointment of Human Services Board Member as Auxiliary Member to CTC Grievance Committee:
Pritzl explained this was a back-up position to Supervisor Lund in the instance he could not attend.

LAUNDRIE: I think (Supervisor) Aaron (Linssen) volunteered for that.

LINSSEN: I am willing to do it, just unsure how reliable I will be. How often do you require a back-up?

LAUNDRIE: As the previous auxiliary member, I was never called.

SOMERS: If he (Supervisor Lund) can't make it, we would schedule it around your schedule.

LINSSEN: I would never make it in person.

SOMERS: We will schedule it around your schedule.

LINSSEN: Within 24 hours?

SOMERS: We will make it work around your schedule.

PRITZL: Potentially, it would be even farther out than (24 hours).

LINSSEN: OK.

LUND: I will probably make it. I don't have stuff after work.

LAUNDRIE / TRAN moved to Appoint Supervisor Aaron Linssen as the Auxiliary Human Services Board Member to CTC Grievance Committee. Motion carried unanimously.

10. Naming the Training Room Located at CTC:

Pritzl mentioned the last time this was on the agenda, Board members requested bios on people as potential candidates for naming the Training Room. Pritzl was able to secure a bio for Barbara Bauer, but could not find reliable information on the first Mental Health administrator Lynn Lucia.

LAUNDRIE: I think given the fact that those of us who have been on Board for forever, and those who recently joined, do have a feeling Barb Bauer would make sense. She did a lot; she was a great lady.

LUND: She was on the board with us for years.

LAUNDRIE: She had a sudden death.

LUND: She had a fall, and passed within a week after.

LAUNDRIE / TRAN moved to name the Training Room at CTC in honor and memory of Barbara Bauer. Motion carried unanimously.

11. Financial Report for Community Treatment Center and Community Services:

Erik distributed the January Financial report.

Community Treatment Center:

The Community Treatment Center is showing a positive variance which is encouraging because we have not seen that historically. Some is due to unbudgeted revenues of supplemental payments of approximately $519,000 related to the Nursing Home. We have done better census on the CBRF (Community-Based Residential Facility). There is also some unbudgeted expenses with pension liability adjustments, so if that was taken into account, this picture would look even better. The CTC is having financially having one of the better years in memory.

Community Services:

Residential care center utilizations – institutions that provide service to children – relates to Youth Justice situations or abused or neglected children. We have 14 kids in residential care which is quite high and quite expensive. These can be as high as $12,000 per month

per child. We do our best to minimize the stay and move children into other options when appropriate, but sometimes you can't predict who will come our way.

To offset that, unbudgeted revenues from Economic Support with Random Moment Time Studies. Every once in a while the State gets additional money from the federal government based on our reporting of time on those activities. That payment to us is going to be approximately $600,000, and it is unrestricted in terms that does not have to go specific purpose and allocated to the County. Our cost report for Medicaid and CCS is better than expected, so that payment is approximately $1.5M and we had budgeted $700,000. We keep go up a bit in our budgeting because this can be volatile thing. WIMCR payments are somewhat unpredictable, and there are complicated formulas around them, and some years are really good, and some are bad. We have improved our cost reporting and our recovery, so we are better able to budget more accurately.

In the past, there was a fund balance transfer from Community Services to Community Treatment Center to cover a deficit, so now we are having CTC "pay back" Community Services for that transfer. This means no general fund usage for this deficit; it is all covered in finances within our department.

LINSSEN / BRUNETTE moved to receive and place on file the Financial Report for Community Treatment Center and Community Services. Motion passed unanimously.

12. Statistical Reports: a, b & c

Statistical Reports **a** and **c** were included within the Agenda Packet. Report **b (i and ii)** were distributed to the Board.

LAUNDRIE / BRUNETTE moved to receive the reports and place on file. Motion passed unanimously.

13. Request for New Non-Continuous Provider & New Provider Contract:

Please refer to the Agenda Packet which includes this information for January.

LAUNDRIE / TRAN moved to receive and place on file the New Non-Continuous Provider and New Provider Contract Report. Motion passed.

12. Other Matters:

None mentioned.

13. Adjourn Business Meeting:

LAUNDRIE / LINSSEN moved to adjourn. Motion passed unanimously.

Supervisor Tom Lund adjourned the meeting at 5:58 p.m.

Next Meeting: Thursday, February 14, 2019 at 5:15 p.m.
Sophie Beaumont Building
Boardroom A
111 N. Jefferson St.
Green Bay, WI 54301

Respectfully Submitted,
Catherine Foss
Office Manager

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Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: January 10, 2019

Re: Executive Director's Report

Sophie Beaumont Building Moves and Updates

Just before the Holidays, the first of a sequence of moves took place to move the Administration and Support Services staff members to a new area in Sophie Beaumont. This move vacates space that will be used for the Child and Adolescent Behavioral Health Unit (CABHU) when that move takes place the week of January 14th. The Youth Justice unit will move the week of January 7th from the mezzanine level to the first floor.

With the mezzanine level cleared of staff by the middle of January, work can begin to make some modifications for the move of Public Health staff members at the end of February. Other work that has been completed for this move includes the new clinic rooms built on the first floor to accommodate Public Health. It is expected that all staff moves will be completed by March 4, 2019.

2018 SMART Goals—Review and Updates

Each year the department develops SMART Goals, and December is a time to review the goals that were developed and report on progress. The goals for 2018 and updates follow.

- Improve crisis service response coordination by creating a functional crisis committee, standard measures, standard reporting, and contract requirements.

  A Crisis Coordinator position was created, and a qualified candidate was hired. Draft goals have been created with the existing EM-1 committee, and data measures are being shared consistently by GBPD. The Crisis Center has provided measures including EM-1 event time by facility, and the breakdown of facilities used for detentions. Local facilities are used approximately 95% of the time, and event times from GBPD have been under 4 hours—trending toward 3. This goal will be carried forward into 2019.

- Transition Avatar software from self-hosted to fully hosted (cloud) services.

  Transition was completed on schedule by July 2018. While there was some initial downtime, this has been much less frequent in the last quarter of 2018.

- Economic Support (ES) staff will provide on-site application support to the Community Treatment Center residential units.

  ES has one staff member that is the point of contact for the CTC residential units and processes all Medicaid (MA) applications within 24 hours of receiving them. Through 11/20/18, 64 MA/Badgercare applications were approved and 9 applications were denied (6 over income limit, 3 did not verify income.) Communication between ES and the CTC point of contact has been excellent and contributes to the success of this initiative.

- Economic Support (ES) staff visit the main jail and work release center four times per month to process Medicaid applications for inmates being released.

  ES is currently going to the work release center 2 times per month. There has not been a need to go to the main jail, although they have done applications via telephone in coordination with the Jail Liaison staff member. Through November, 114 applications were processed for individuals being released from jail. These individuals were very appreciative of having an ES worker visit onsite to complete the MA application process and provide referrals to other community services. Many had no idea they could qualify for MA and reported that this was a huge help to them.

2018 Accomplishments

In addition to the SMART Goals, there are some accomplishments from 2018 that should be highlighted as well.

- The department created and implemented an internal grant application review process to coordinate applications and identify needed resources in the department.
- Brown County Health and Human Services was awarded grants for substance use prevention and intervention:
  - State Targeted Response grants to support Medication Assisted Treatment (MAT) for people who abuse opiates.
  - Non-narcotic Non-Addictive Injectable Medication-Medication Assisted Treatment for Vivitrol treatment of people who are in jail and transitioning to the community.
  - Urban Youth grant for substance use prevention using evidence based programming.
- The Bayshore Village Nursing Home completed a State of Wisconsin Department of Health Services (DHS) survey, which had no major deficiencies.

- The Bay Haven Community Based Residential Facility (CBRF) had a deficiency free survey.
- The Comprehensive Community Services program was surveyed by DHS, and had no deficiencies noted.
- The Child Protective Services (CPS) program area participated in the Federal Child and Family Services Review (CFSR) as a site.
- Improved emergency preparedness capabilities for the department:
    - Significantly revised Emergency Support Function (ESF) 6.
    - Coordinated a support agency meeting to identify organizational roles and responsibilities related to ESF-6.
    - Collaborated with Emergency Management to host a table top exercise for ESF-6.
- Coordinated department responses related to emergencies:
    - Provided staffing to Multi-Agency Resource Centers (MARC) in July and September.
    - Provided support and response for an activated shelter.
- Revised department onboarding process for Community Services to promote consistency across program areas.
- Trauma Informed Care initiated across department:
    - Started working with Fostering Futures to create a core team, and initial training of team members.
    - Started a Trauma Informed Care steering committee in the department.
    - Provided department wide initial Trauma Informed Care awareness/orientation sessions.

2019 SMART Goals

To close out the report, the following 2019 SMART Goals have been developed by the department:

Community Services:

- Brown County Health and Human Services, Community Services Division will create a Criminal Justice Division that will promote a coordinated, evidence based system of care for addressing the needs of pre-trial and sentenced individuals.
- Economic Support will streamline Wisconsin Shares Child Care operations by shifting from a two person work model to a one person work model for both eligibility and authorization components of the program.
- A Crisis Coordination Committee will be established and operational on or before 12/2019.
- Operationally establish an officer-Clinician position within the Brown County HHS Department Crisis System during 2019.

Community Treatment Center:

- Assess feasibility for the Bayhaven CBRF to create a program to provide detox services as well as crisis stabilization.

- Assess clients currently residing at Trempealeau County to be served at Bayshore Village. Determine service expansion needs for Bayshore Village to ultimately eliminate need to utilize Trempealeau County.
- Develop scheduling policies within our nursing department that better serve the needs of the Community Treatment Center but also keep us in line with the practices of other area health care providers.
- Assess outside provider agreements to ensure the Community Treatment Center is achieving maximum value from providers while ensuring high quality services to our clients.

Public Health*:

- By December 31, 2019, evaluate the current home visitation program as we prepare to implement Nurse Family Partnership in 2020.
- By December 31, 2019, hire a consultant to facilitate and begin implementation of Trauma Informed Care strategies for all Brown County Health & Human Services divisions.

*These are goals that connect to Community Services. Other Public Health goals were not included in this report.

BROWN COUNTY HEALTH & HUMAN SERVICES

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Ed Somers, Hospital & Nursing Home Administrator

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January CTC Monthly Report

1. **Patient Care Issues**- We are refining our medical clearance criteria for admission to NPC. Work continues on ligature risk assessment, new beds to help reduce these risks have been ordered.

2. **Contracted Services Issues** – There are no contracted services issues to report this month.

3. **Summary of patient complaints**- There were three hospital patient grievances filed in the month of December, all from the same individual. The first two grievances had to do with not being allowed to go outside (the fence had been damaged and needed repair.) The third grievance was with dispensing of PRN medications. All three grievances were investigated and reviewed without substantiation of a rights violation.

4. **Federal/State Regulatory Concerns**- Winnebago Mental Health Institute was cited for an EMTALA violation (Emergency Medical Treatment and Labor Act). We are reviewing our own practices to ensure continued compliance.

5. **Approval of Medical Staff appointments**- There were no medical staff appointments approved in December.

6. **Other Business**- We will be instituting a new holiday schedule rotation for nursing department staff to update our practice to be in line with the rest of the industry and to help with recruitment. Staff will go to alternating A/B holiday rotation; plan A: New Year's Day, Memorial Day, Thanksgiving and Christmas Eve; plan B: Independence Day, Labor Day, Christmas Day, New Year's Eve. A survey of nursing staff showed strong support for the change.

Respectfully submitted by: Ed Somers

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Erik Pritzl, Executive Director

To: Human Services Board and Human Services Committee

Date: January 3, 2019

Subject: YTD 11/30/18 Financial Results for Community Treatment Center and Community Programs

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Community Treatment Center

Financial results for CTC in November show $24,516 revenue over expense for the month and $245,245 revenue over expense YTD. This represents a favorable variance of $840,535 compared to a budgeted deficit of $595,290 for 11 months (which represents non-cash depreciation expense). $519,884 of the total favorable YTD variance as of 11/30 is due to the unanticipated favorable prior year Nursing Home supplemental revenue payment received in August which was not included in the budget. November YTD results also include unbudgeted expense for Pension Liability adjustments totaling $497,981 for 11 months.

Without the unbudgeted supplemental revenue of $519,884 and unbudgeted unfavorable Pension Liability expense of $497,981 YTD results from ongoing operations at CTC would be favorable compared to budget by $818,632. This is largely due to higher revenues from favorable Medicaid rates for the Nursing Home and Hospital, expedited Medicaid applications, more patients with insurance coverage, and better than anticipated CBRF revenues due to higher census including MCO clients at contracted daily rates.

2018 YTD census compared to budget is as follows:

Average Daily Census	YTD	Budget
Bayshore Village	60.5	61.4
Nicolet Psychiatric Center	11.4	12.4
Bay Haven CBRF	8.9	6.3

Community Services

YTD results for Community Services are $1,556,267 unfavorable compared to budget. As explained in earlier monthly reports, this is due primarily to very high costs in 2018 for Residential Care Center (RCC) placements for youth delinquent status offenders and for abused and neglected children. Also, Wrap Around Services not funded by a state or federal program for cases in Juvenile Justice and Child Protective Services have been significantly higher than anticipated in the budget.

However, these YTD results as of 11/30 do not include favorable year-end adjustments which will be recorded in December: 1) unbudgeted Income Maintenance prior year funding is expected based on a federal RMS settlement received by the state in 2018 with notice to counties of plan for distribution, including payment to Brown County of approximately $600,000, 2) combined WIMCR/CCS cost report settlements for 2017 were recently received totaling approximately $1,540,000 which is $840,000 over the budgeted amount of $700,000 for these settlements, and 3) a fund balance transfer of $453,425 has been proposed from CTC to Community Services to reverse a transfer in 2015 for the same amount from Community Services to CTC. These year-end adjustments will offset the 11/30 YTD deficit.

Respectfully Submitted,

Eric Johnson, Finance Manager

Community Treatment Center

Through 11/30/18
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **630 - Community Treatment Center**										
REVENUE										
Property taxes		3,199,210.00	.00	3,199,210.00	266,600.83	.00	2,932,609.13	266,600.87	92	2,751,397.88
Intergov Revenue		4,054,366.00	.00	4,054,366.00	226,456.02	.00	4,311,208.29	(256,842.29)	106	3,388,278.17
Public Charges		3,855,542.00	.00	3,855,542.00	428,163.58	.00	4,231,542.19	(376,000.19)	110	3,506,033.01
Miscellaneous Revenue		1,824,401.00	3,191.00	1,827,592.00	122,156.94	.00	1,374,611.38	452,980.62	75	1,911,788.09
Other Financing Sources		.00	58,565.00	58,565.00	(6,953.03)	.00	58,565.00	.00	100	5,420.00
	REVENUE TOTALS	$12,933,519.00	$61,756.00	$12,995,275.00	$1,036,424.34	$0.00	$12,908,535.99	$86,739.01	99%	$11,562,917.15
EXPENSE										
Personnel Costs		9,221,503.00	50,529.00	9,272,032.00	663,036.58	.00	8,767,364.00	504,668.00	95	8,213,216.45
Operating Expenses		4,336,323.00	11,227.00	4,347,550.00	348,871.54	66,958.35	3,894,621.49	385,970.16	91	3,938,346.56
Outlay		25,100.00	.00	25,100.00	.00	.00	1,305.58	23,794.42	5	36,538.62
	EXPENSE TOTALS	$13,582,926.00	$61,756.00	$13,644,682.00	$1,011,908.12	$66,958.35	$12,663,291.07	$914,432.58	93%	$12,188,101.63
	Grand Totals									
	REVENUE TOTALS	12,933,519.00	61,756.00	12,995,275.00	1,036,424.34	.00	12,908,535.99	86,739.01	99%	11,562,917.15
	EXPENSE TOTALS	13,582,926.00	61,756.00	13,644,682.00	1,011,908.12	66,958.35	12,663,291.07	914,432.58	93%	12,188,101.63
	Grand Totals	($649,407.00)	$0.00	($649,407.00)	$24,516.22	($66,958.35)	$245,244.92	($827,693.57)		($625,184.48)

Community Services

Through 11/30/18
Prior Fiscal Year Activity Included
Summary Listing

Account Classification		Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **201 - Community Services**										
REVENUE										
Property taxes		16,172,778.00	.00	16,172,778.00	1,347,731.50	.00	14,825,046.50	1,347,731.50	92	14,247,932.38
Intergov Revenue		33,121,654.00	(62,397.00)	33,059,257.00	2,666,220.91	.00	29,425,271.55	3,633,985.45	89	29,198,034.21
Public Charges		1,883,072.00	275,000.00	2,158,072.00	175,086.62	.00	1,916,459.49	241,612.51	89	1,588,791.70
Miscellaneous Revenue		167,000.00	(10,020.00)	156,980.00	457.96	.00	174,973.88	(17,993.88)	111	119,294.77
Other Financing Sources		.00	276,882.00	276,882.00	4,493.27	.00	267,070.38	9,811.62	96	1,121,935.38
	REVENUE TOTALS	$51,344,504.00	$479,465.00	$51,823,969.00	$4,193,990.26	$0.00	$46,608,821.80	$5,215,147.20	90%	$46,275,988.44
EXPENSE										
Personnel Costs		19,274,128.00	282,800.00	19,556,928.00	1,654,313.32	.00	17,982,608.48	1,574,319.52	92	17,313,289.58
Operating Expenses		32,046,376.00	189,257.00	32,235,633.00	2,727,020.06	50,498.53	30,151,942.94	2,033,191.53	94	30,866,947.09
Outlay		24,000.00	7,408.00	31,408.00	.00	.00	30,537.03	870.97	97	47,380.60
	EXPENSE TOTALS	$51,344,504.00	$479,465.00	$51,823,969.00	$4,381,333.38	$50,498.53	$48,165,088.45	$3,608,382.02	93%	$48,227,617.27
	Grand Totals									
	REVENUE TOTALS	51,344,504.00	479,465.00	51,823,969.00	4,193,990.26	.00	46,608,821.80	5,215,147.20	90%	46,275,988.44
	EXPENSE TOTALS	51,344,504.00	479,465.00	51,823,969.00	4,381,333.38	50,498.53	48,165,088.45	3,608,382.02	93%	48,227,617.27
	Grand Totals	$0.00	$0.00	$0.00	($187,343.12)	($50,498.53)	($1,556,266.65)	$1,606,765.18		($1,951,628.83)

BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2018 BAY HAVEN STATISTICS

ADMISSIONS		YTD 2018	YTD 2017
Voluntary - Mental Illness	22	309	282
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	0	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	11	6
TOTAL	22	320	288

AVERAGE DAILY CENSUS	December	YTD 2018	YTD 2017
Bay Haven	7.4	8.8	5.5
TOTAL	7.4	8.8	5.5

INPATIENT SERVICE DAYS			
Bay Haven	230	3218	2002
TOTAL	230	3218	2002

BED OCCUPANCY			
Bay Haven	46%	59%	37%
TOTAL	46%	59%	37%

DISCHARGES			
Bay Haven	21	317	285
TOTAL	21	317	285

ADMISSIONS			
Bay Haven	22	320	288
TOTAL	22	320	288

DISCHARGE DAYS			
Bay Haven	122	2809	1999
TOTAL	122	2809	1999

ADMISSIONS BY COUNTY			
Brown	19	274	246
Door	1	3	5
Kewaunee	2	3	2
Oconto	0	9	6
Marinette	0	0	2
Shawano	0	18	14
Waupaca	0	1	1
Menominee	0	0	0
Outagamie	0	6	3
Manitowoc	0	1	1
Winnebago	0	1	0
Other	0	4	8
TOTAL	22	320	288

AVERAGE LENGTH OF STAY			
Bay Haven	6	9	7
TOTAL	6	9	7

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	6	11	7
Door	7	4	0
Kewaunee	2	1	0
Oconto	0	5	0
Marinette	0	0	2
Shawano	0	2	1
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	0	0	0
Winnebago	0	0	0
Other	0	6	1
TOTAL	6	11	7

READMIT WITHIN 30 DAYS			
Bay Haven	3	36	23
TOTAL	3	36	23

In/Outs	Current	YTD	2017
	2	31	22

BROWN COUNTY COMMUNITY TREATMENT CENTER
DECEMBER 2018 NICOLET PSYCHIATRIC CENTER STATISTICS

ADMISSIONS		YTD 2018	YTD 2017
Voluntary - Mental Illness	24	183	125
Voluntary - Alcohol	0	0	1
Voluntary - AODA/Drug	0	0	1
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	34	494	552
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	6	9
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	86	67
Court Order Prelim. - Drug	0	0	0
Other	0	1	0
TOTAL	65	770	755

AVERAGE DAILY CENSUS	December	YTD 2018	YTD 2017
Nicolet Psychiatric Center	10.9	11.3	11.4
TOTAL	10.9	11.3	11.4

INPATIENT SERVICE DAYS			
Nicolet Psychiatric Center	339	4133	4154
TOTAL	339	4133	4154

BED OCCUPANCY			
Nicolet Psychiatric Center	68%	71%	71%
TOTAL	68%	71%	71%

DISCHARGES			
Nicolete Psychiatric Center	61	768	754
TOTAL	61	768	754

DISCHARGE DAYS			
Nicolet Psychiatric Center	440	4124	4177
TOTAL	440	4124	4177

ADMISSIONS			
Nicolet Psychiatric Center	65	770	755
TOTAL	65	770	755

AVERAGE LENGTH OF STAY			
Nicolet Psychiatric Center	7	5	6
TOTAL	7	5	6

ADMISSIONS BY COUNTY			
Brown	53	631	611
Door	4	14	10
Kewaunee	0	5	12
Oconto	0	18	21
Marinette	0	12	5
Shawano	0	8	8
Waupaca	0	3	2
Menominee	0	0	2
Outagamie	4	22	24
Manitowoc	3	18	31
Winnebago	0	2	2
Other	1	37	27
TOTAL	65	770	755

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	7	6	5
Door	6	5	3
Kewaunee	0	1	1
Oconto	0	1	3
Marinette	0	0	3
Shawano	0	0	1
Waupaca	11	6	0
Menominee	0	0	1
Outagamie	5	4	4
Manitowoc	5	3	7
Winnebago	0	0	0
Other	0	5	3
TOTAL	7	6	5

READMIT WITHIN 30 DAYS			
Nicolet Psychiatric Center	8	73	74
TOTAL	8	73	74

In/Outs	Current	YTD	2017
	4	21	14

Brown County Health and Human Services

Report of Child Abuse/Neglect or Service Request by Month

Month	2017	2018	% Change 2017 to 2018
January	456	510	11.84%
February	456	422	-7.46%
March	423	430	1.65%
April	449	438	-2.45%
May	535	514	-3.9%
June	364	323	-11.26%
July	266	277	4.14%
August	347	296	-14.70%
September	419	357	-.15%
October	495	498	.6%
November	431	390	-9.51%
December	406	385	-5.17%
Total	5047	4840	-4.10%

Reports Investigated/Services Offered by Month

Month	2017	2018	% Change 2017 to 2018
January	141	172	18.02%
February	135	137	1.48%
March	145	154	6.21%
April	147	165	12.24%
May	156	187	19.87%
June	123	144	17.07%
July	90	121	34.44%
August	117	134	14.53%
September	125	142	13.60%
October	141	162	14.89%
November	126	141	11.90%
December	98	141	43.88%
Total	1544	1800	16.58%

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
101 Mobility (Mobility 101 in Avatar) of Northeast Wisconsin	Medical/therapeutic supplies and equipment and home modifications	Children	CLTS and C-COP	8/30/18	9/4/18	**$30,000**
Acceptional Minds LLC	Living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	11/20/17	1/15/18	**$800,000**
A & J Vans Inc.	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/7/17	12/8/17	**$65,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	**$124,000**
ADL Monitoring Solutions (formerly WI Lock and Load Electronic Monitoring)	UA observed collection and transport for veterans treatment court	AODA adults	Treatment Courts	11/20/17	11/20/17	**$20,000**
Advocates for Healthy Transitional Living LLC	Treatment foster care placing agency and respite care	High behavioral needs children	CABHU, CPS, CLTS	12/4/17	1/15/18	**$930,000**
Affinity Health (St. Elizabeth Hospital & Affinity Medical Group)	Inpatient detox services	MH/AODA	Behavioral Health	11/21/17	Will not sign 2018;	**$25,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training	Children	CLTS	11/20/17	1/8/18	**$48,000**
Anna's Healthcare	CBRF (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	1/2/18	**$100,000**
ASPIRO Inc.	Birth to 3 services, respite, prevocational training, adult day programming	Children with disabilities	BT3, CMHP, CLTS	12/7/17	12/7/17	**$695,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	Adult parents	CPS, CABHU	11/16/17	1/2/18	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/28/17	3/16/18	**$400,000**
Better Days Mentoring	Youth mentoring services, daily living skills	Youth	CPS, JJ, CLTS	11/20/17	11/27/17	**$345,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA	Behavioral Health, CMHP	11/20/17	11/28/17	**$710,000**
Boys' Town (Nebraska) - **THEIR CONTRACT; NOT OURS**	Care of an extremely high needs CPS child that we cannot find placement for in WI (was placed in New Mexico prior)	Specific CPS Child	CPS	N/A	N/A	**N/A**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	11/28/17	**$500,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used VERY sparingly)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/7/17	**$35,000**
Catholic Charities of the Diocese of GB	Teen Parenting program, fiscal agent services, domestic violence group	Teens	CPS, CMHP	1/8/18 revised	1/9/18	**$154,000**
Centerpiece LLC	Social learning groups for children with social communication challenges	Children	CLTS	11/20/17	1/9/18	**$17,500**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
CP Center	Respite and daily living skills	Children with disabilities	CLTS, C-COP, BT3	1/11/18	1/11/18	**$65,000**
Childrens Service Society	Treatment foster care placing agency	Children	CLTS	11/27/17	12/18/17	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	CPS	11/27/17	1/2/18	**$175,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/17/18	**$50,000**
Clarity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	CMHP	12/12/17	2/26/18	**$25,000**
Comfort Keepers	Supportive home care services for Dementia Crisis Innovation Grant	At-risk adults	APS	12/12/17	1/8/18	**$136,500**
Communication Pathways LLC	Social learning groups for children with social communication challenges	Children	CLTS, C-COP	11/21/17	1/2/18	**$42,000**
Compass Development	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/11/17	**$62,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS services	MH/AODA and LTC children	Behavioral Health, CMHP, CABHU, CLTS	12/4/17	12/18/17	**$420,000**
Curo Care LLC	Corporate adult family homes (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/21/17	11/22/17	**$200,000**
Deer Path Assisted Living Inc.	CBRF, corporte adult family homes (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/27/17	**$120,000**
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	Behavioral Health	11/16/17	1/8/18	**$285,000**
Dynamic Family Solutions	Family counseling/treatment programs	Families of juvenile offenders	JJ	11/20/17	12/18/17	**$100,000**
Encompass Child Care	Child day care	Children	CPS	12/4/17	1/2/18	**$75,000**
Engberg AFH	1-2 bed traditional adult family home	MH	Behavioral Health, CMHP	1/15/18 to Diane	1/16/18	**$21,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with disabilities	CLTS, C-COP	11/27/17	11/29/17	**$50,000**
Expressive Therapies LLC	Music therapy for children	Children	CLTS	11/27/17	12/21/17	**$28,000**
Family Services of Northeast Wisconsin Inc.	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA, children	Behavioral Health, CABHU, APS, CPS, CMHP	12/18/17	12/21/17	**$3,100,000**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	JJ, CSP	11/20/17	12/14/17	**$288,000**
Family Works Programs, Inc.	Treatment foster care placing agency	Children	CPS, JJ	11/27/17	11/27/17	**$25,000**
Foundations Health and Wholeness, Inc.	Treatment foster care placing agency and CCS Services	Children and adults	CPS, CABHU, Behavioral Health	11/21/17	1/23/18	**$212,500**
Friendship House	Group home for juvenile offenders	Juvenile offenders	JJ	11/28/17	1/9/18	**$150,000**
The Gathering Place	CCS peer support services	MH/AODA	Behavioral Health	4/3/18	4/10/18	**$25,000**
Golden House	Domestic abuse services	Adults in need	CPS, APS	11/16/17	12/11/17	**$63,086**
Gonzalez AFH	3-4 bed traditional adult family home	PD with MH issues	Behavioral Health, CMHP	11/20/17	12/17/17	**$24,000**
Goodwill Industries	Prevocational services	PD with MH issues	CMHP	11/20/17	11/21/17	**$2,500**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	CLTS	4/12/18	4/23/18	**$50,000**
Green Bay Transit Commission - **NO CONTRACT**	Bus passes for transportation to/from school, meetings with parents, etc.	CPS case children and adults	CPS	N/A	N/A	**N/A**
Greenfield Rehabilitation Agency, Inc.	Birth to 3 services	Children with disabilities	BT3	12/7/17	1/2/18	**$510,000**
GT Mobility & Services	Vehicle modifications for families with disabled children	Families of disabled children	CLTS, C-COP	12/10/18		**$95,000**
Helping Hands Caregivers	Supportive home care	PD with MH issues	CMHP	12/12/17	1/15/18	**$8,000**
Home Instead Senior Care	Supportive home care	PD with MH issues	CMHP	12/12/17	1/2/18	**$8,000**
Homes for Independent Living	CBRF (assisted living)	MH	Behavioral Health	11/20/17	12/5/17	**$200,000**
HME Home Medical	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	5/10/18	**$45,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH	Behavioral Health	11/20/17	1/16/18	**$100,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment	Children	CLTS and C-COP	12/7/17	1/4/18	**$35,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH issues	Behavioral Health, CMHP	11/28/17	12/7/17	**$95,000**
Innovative Services	Corporate adult family home (assisted living), CCS services, daily living skills, supportive home care	High-needs MH	Behavioral Health, CABHU, JJ, CPS, CMHP, CLTS	11/27/17	11/28/17	**$2,000,000**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Jackie Nitschke Center Inc.	AODA residential and intensive outpatient services	AODA adults and youth	Behavioral Health, CABHU	12/27/17	1/2/18	**$100,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	CLTS	4/12/18	4/23/18	**$115,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers		CLTS, CMHP	12/4/17	12/18/17	**$800,000**
KUEHG - Kindercare	Child day care	Children	CPS	12/27/17	1/4/18	**$85,000**
Kismet Advocacy	Mentoring, living skills for autistic and/or behaviorally-challenged children and their families	Children	CLTS, CABHU, JJ	3/8/18	3/20/18	**$390,000**
Kimbrough, Ellen AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/9/18	**$23,700**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	JJ, CPS	12/4/17	12/8/17	**$150,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA	Behavioral Health	11/27/17	2/22/18	**$905,000**
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	1/11/18 revised	1/29/18	**$930,000**
Macht Village Programs Inc. (MVP)	Respite care, counseling, daily living skills, ~~CCS services~~, treatment foster care child placing agency	High behavioral needs children	CABHU, CLTS, CPS, JJ	11/27/17	1/2/18	**$800,000**
Matthews Senior Living	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/20/17	1/11/18	**$55,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA	Behavioral Health	11/20/17	1/8/18	**$60,000**
Meridian Senior Living (Birch Creek and Bishop's Court)	CBRF (assisted living) for APS use	At-risk adults	APS	7/24/18	8/28/18	**$60,000**
Milestones Behavioral Pediatrics	Social learning groups for children with social communication challenges	Children	CLTS	9/13/18	9/18/18	**$20,000**
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	CLTS			**$20,000**
Mooring Programs Inc.	AODA residential services	AODA adults	Behavioral Health	11/21/17	1/2/18	**$100,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	JJ	11/21/17	12/1/17	**$10,000**
Mystic Meadows LLC	Corporate AFH (assisted living)	MH/AODA	Behavioral Health, CMHP	11/20/17	11/21/17	**$300,000**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
NEW Community Shelter Inc.	Homeless sheltering services	MH	Behavioral Health	11/16/17	1/4/18	**$40,000**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	CPS, JJ	12/4/17	12/11/17	**$125,000**
Nova Counseling Services Inc.	AODA residential services	AODA adults	Behavioral Health	12/7/17	12/18/17	**$100,000**
Nurses PRN Home Care	Skilled nursing services	Children	CPS, CLTS	12/7/17	12/7/17	**$45,000**
Oconomowoc Development Training Center	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	12/12/17	1/29/18	**$175,000**
Options Counseling Services (Koinonia)	AODA residential services	AODA adults	Behavioral Health	11/21/17	11/28/17	**$35,000**
Options for Independent Living Inc.	CCS peer support services, home modification assessments	MH/AODA	Behavioral Health, CLTS	11/27/17	12/18/17	**$10,000**
Options Treatment Program	AODA treatment, CCS services	AODA youth and adults	JJ, Drug Court	12/7/17	1/9/18	**$70,000**
Paragon Industries	Daily respite care	Children with long-term care needs	CLTS	11/27/17	12/18/17	**$245,000**
Parmentier AFH	3-4 bed traditional adult family home	MH	Behavioral Health, CMHP	11/20/17	11/30/17	**$44,500**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH (dual diagnosis)	Behavioral Health	1/15/18 revised	1/16/18	**$375,000**
Pillar and Vine, Inc.	Treatment foster care placing agency	Children	CPS/JJ	11/28/17	1/8/18	**$25,000**
Prevea Health WorkMed	Drug screenings	CPS parents, AODA, JJ youth	Behavioral Health, CABHU, JJ, CP, ES	12/7/17	12/14/17	**$55,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health, CMHP	11/27/17	2/1/18	**$275,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH issues	Behavioral Health, CMHP	11/27/17	2/1/18	**$120,000**
Psychological Consultants of Green Bay	Psychological assessments to determine competency	Elderly, DD	APS	11/27/17	12/18/17	**$25,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH	Behavioral Health	11/16/17	1/29/18	**$100,000**
Rawhide, Inc.	Residential care center (RCC) for juvenile offenders	Juvenile offenders	JJ	11/27/17	12/11/17	**$600,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA	Behavioral Health	12/7/17	1/2/18	**$60,000**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH, PD with MH issues	Behavioral Health, CMHP	11/20/17	11/21/17	**$200,000**
Saint A	Treatment foster care placing agency	Children	CPS	10/26/18	11/1/18	**$15,000**
Social Thinkers	Social learning groups for children with social communication challenges	Children	CLTS	11/27/17	1/4/18	**$27,500**
Smith Receiving Home	Receiving home for emergency placements	Children in need	CPS	8/30/18 to Allison	9/13/18	**N/A**
Szerkins Receiving Home	Receiving home for emergency placements	Children in need	CPS	10/2/18	10/8/18	**N/A**
Spectrum Behavioral Health	CCS services	Children	CLTS, CABHU	11/27/17	1/16/18	**$85,000**
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children with disabilities	BT3	12/11/17	1/4/18	**$250,000**
Talbot AFH	1-2 bed traditional adult family home	MH	Behavioral Health	11/20/17	1/11/18	**$15,000**
Tellurian	Residential detox	AODA	Behavioral Health	6/21/18	8/6/18	**$55,000**
Tomorrow's Children Inc.	Children high-needs residential care center (RCC)	High behavioral needs children	CABHU	11/27/17	1/23/18	**$100,000**
Treatment Providers LLC (Dr. Fatoki)	Medication Assisted Treatment (MAT) for opiod abuse treatment	AODA	AODA	6/28/18	7/31/18	**$60,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH	Behavioral Health	11/16/17	11/27/17	**$1,600,000**
United Translators	Interpreter/translation services	Non-english speaking	APS, CPS	11/27/17	1/8/18	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need	CPS	11/13/17	11/20/17	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA	Behavioral Health	1/23/18	3/1/18	**$1,400,000**
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children	CLTS and C-COP	12/10/18		**$85,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA	Behavioral Health	12/12/17	1/2/18	**$300,000**
Wisconsin Family Ties	Family support and advocacy services	Parents of MH/juvenile offenders	CABHU, JJ	11/20/17	11/22/17	**$26,000**

HEALTH AND HUMAN SERVICES
2018 PROVIDER CONTRACT LIST - 1/3/2019

Provider	Service(s) Description	Target Client	Program Unit(s)	Contract Sent	Contract Returned	Updated Not-to-Exceed Amount
Wisconsin Lock and Load Transport	Provides secure transportation to/from GB to other state facilities	MH, JJ	Behavioral Health, JJ	11/20/17	1/15/18	**$42,000**
TOTAL						**$25,627,786**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
January 3, 2019

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Ongoing respite for a CPS child	$10,000	12/10/18
Individual	Rent for a CPS family	$10,000	12/13/18
Professional Services Group	Supervision of visits for a CPS child placed out of county	$10,000	12/13/18

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**
GT Mobility & Services	Vehicle modification for families with disabled children	Families with disabled children	$95,000	1/1/19
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	$20,000	1/1/19
Walking and Wheeling	Medical/therapeutic supplies and equipment	Children	$85,000	1/1/19