PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, August 12, 2021 at Brown County Sophie Beaumont Building, Boardrooms A & B; 111 N Jefferson St; Green Bay, WI 54301

Present: Michael Conley-Kuhagen; Supervisor Lindsay Dorff; Craig Huxford; Supervisor Tom Lund, Chair; Laura McCoy, Vice Chair; Supervisor Randy Schultz

Excused: Kathryn Dykes

Also Present: Erik Pritzl; Executive Director
Samantha Behling; Hospital & Nursing Home Administrator
Jenny Hoffman; Community Services Administrator
Eric Johnson; Finance Manager
Cathy Foss; Office Manager

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1. Call Meeting to Order
The meeting was called to order by Supervisor Tom Lund at 6:00 pm.

2. Approve / Modify Agenda
SCHULTZ / CONLEY-KUHAGEN moved to approve the August 12, 2021 agenda.
The motion passed without a negative vote.

3. Approve Minutes of July 8, 2021 Human Services Board Meeting
HUXFORD / McCOY moved to approve the minutes dated July 8, 2021. The motion passed without a negative vote.

4. Public Comment
No members of the public attended.

5. Executive Director's Report
Executive Director Erik Pritzl shared additional information on items from his report.

2022 Budget
Health & Human Services administration has been meeting with the various Program Areas along with Business Operations. We are looking at adding some positions in Children's Long Term Support (CLTS) and expanding supervisory support as we currently have one Supervisor supervising 18 CLTS staff. Also looking to add positions within the fully funded Comprehensive Community Services (CCS) program. We are waiting to hear about adding positions in other Program areas as it would be attached to grants. We also need to wait to see what the funding will be in our Youth Justice area before moving ahead with additional positions.

2021-2023 State Budget
The State budget has passed. This budget included some stability in Targeted Safety Support Funds (TSSFs) which are flexible funds to keep kids in their homes. Additionally, rate increases in Kinship Care and Foster Care, funding for Subsidized Guardianship program, increased rates for mental health and substance use services through Medical Assistance, and increased nursing home reimbursement rates. The "not so good news" centers around corrections placement rates which started this past July, with another increase next year. The rate went from approximately $615/day to $1100/day which is an 85% increase. This has presented us with a huge budget challenge to navigate.

Community Development Block Grant-Coronavirus
We are working on this Block Grant with NEWCAP to initiate two components: mortgage/rental assistance and transitional housing. The environmental review has been completed, however additional environmental reviews need to be completed for physical structures associated with shelter and food pantry responses.

Trauma Informed Care
Programing meetings have started with staff cluster groups related to Trauma Informed Care. Some themes are emerging from the meetings including overview training, common language/terms and the physical environment.

General Department Operations
All Health & Human Services locations and offices are open for services. Some areas, like the Community Treatment Center, have special entry requirements depending on regulations. Telework continues to be used as varying levels throughout the department depending on position and services provided. During the recent storms, department administration responded virtually to the Emergency Operations Center when activations occurred. The Red Cross and Operation Community cares provided staffing in some responses which shows we have good resources in place.

Community Treatment Center
We are doing well overall as far as census; however, the biggest concern is staffing. Unfortunately, we are capped at six within Bay Haven (CBRF) due to staffing.

McCOY / CONLEY-KUHAGEN moved to receive and place on file the Executive Director's report for August 2021. The motion passed without a negative vote.

6. Community Services Administrator Report
Jenny Hoffman, Community Services Administrator, highlighted items from her report.

Criminal Justice Services — Report Center
The Criminal Justice Services Report Center staff are located in the Sophie Beaumont Building. They are case managers who monitor defendants out in the community but have been ordered by the Courts to report to the Report Center. There is reporting, supervision and monitoring of these individuals. Currently, they are overseeing 712 participants, and due to this oversight, they are seeing high safety and appearance rates. 85% safety rate means the percentage of defendants who are not charged with a new criminal offense while on pretrial release. There is a 92% appearance rate of defendants who successfully attend all pretrial court appearances while out of custody.

Economic Support Services
Economic Support Services provide assistance to low-income households to meet their basic needs assisting with food security, healthcare, childcare, and heating/electric expenses. Currently there is very high activity within Economic Support. Approximately 55,000 individuals in Brown County receive assistance with healthcare. We typically issue approximately $2M in FoodShare benefits per month, however, due to emergency allotments during the COVID-19 public health emergency, we issued almost $7M in July to just under 31,000 recipients.

Mental Health Program Survey
Early in August, Department of Health Services' Division of Quality Assurance conducted a program survey for two days in our Outpatient Clinic regarding mental health and substance abuse services. This survey was done to ensure we are following regulations and including pulling in staff from Nicolet Psychiatric Center (NPC) under DHS 61. Our understanding is the survey went well, but we do not have formal report yet; we should have more information next month.

HUXFORD / SCHULTZ moved to receive and place on file the Community Services Administrator Report for August 2021. Motion carried without a negative vote.

7. CTC Administrator Report including NPC Monthly Report

Samantha Behling, Hospital & Nursing Home Administrator, highlighted items from her report for July 2021.

COVID-19

Focus remains on prevention of COVID-19 virus while Brown County has a substantially high rate of community transmission, and the Delta variant. COVID-19 vaccines continue to be offered on-site for employees, long-term care residents and long-term care visitors.

Nicolet Psychiatric Center (NPC)

DHS surveyed NPC and Bay Haven programs during a Community Mental Health Programs survey in early August. Following a client-to-client altercation with no result of significant injury, a Root Cause Analysis was conducted by NPC to see what we can learn and adjust.

Regulatory Concerns

Bayshore Village Nursing Home had their unannounced annual re-certification survey conducted by DHS at the end of July. Last certification was in September 2019 due to COVID, so our survey went back to that point in time. The nursing home receives six low-level deficiencies (e.g. expired vial of insulin that expired a few days before the survey). No deficiencies concerned resident safety, quality of care or infection control; we are most proud of the no deficiency in infection control. A separate component of the survey looks at fire code, doors, windows, safety procedures – there were a couple citations as well. For example, we need to replace a hinge on a door to be self-closing; most of those were rectified on the same day.

Hospital Grievances

There were no hospital grievances during this reporting period.

Crisis Center Medical Screening

Medical screening services are starting this month at the CTC for Crisis Center consumers. We did a “soft opening” at our campus with our new APNP, and we are looking at doing a full opening next week. She expanded the tool we gave her and made it more extensive.

Other Updates

The workforce shortage is the most challenging aspect right now. A financial assessment was conducted on shift differentials. A report detailing shift differentials, other recruitment and retention options is scheduled to be presented to the Human Services Committee this month. Evening and overnight shifts are the hardest to recruit and staff, so we are looking at a small pay increase for those staff.

McCOY / CONLEY-KUHAGEN moved to receive and place on file the CTC Administrator Report for July 2021. Motion carried without a negative vote.

8. Medical Staff Appointment and Reappointments

a. Jessica Habeck, APNP (appointment)
b. Neha Thapa, MD (reappointment)
c. Suzette Bornemann, APNP (reappointment)
d. Christine Hyde, APNP (reappointment)

HUXFORD / SCHULTZ moved to appoint Jessica Habeck, APNP to the Medical Staff. Motion carried without a negative vote.

SCHULTZ / CONLEY-KUHAGEN moved to reappoint Neha Thapa, MD to the Medical Staff. Motion carried without a negative vote.

McCOY / SCHULTZ move to reappoint Suzette Bornemann, APNP to the Medical Staff. Motion carried without a negative vote.

HUXFORD / CONLEY-KUHAGEN moved to reappoint Christine Hyde, APNP to the Medical Staff. Motion carried without a negative vote.

9. Financial Report for Community Treatment Center and Community Services

Finance Manager Eric Johnson highlighted items from his August 2021 report.

Community Treatment Center

The Community Treatment Center (CTC) has gone into a favorable year-to-date variance due to census continuing to increase for Bayshore Village nursing home. The Nicolet Psychiatric Center (NPC) while lower census in June, still has solid census numbers. Due to the staffing shortage, we cannot go over 5-6 clients on Bay Haven.

Community Services

There are still significant concerns for the 2021 budget, but June had a favorable variance with $78,000 more revenue than expenses, mainly due to stays at Residential Care Centers (RCCs) decreasing. Major areas of concern are purchased services as state mental health stays for children is approximately $181,000 over budget.

SCHULTZ / CONLEY-KUHAGEN moved to receive and place on file the August 2021 Financial Reports for Community Treatment Center and Community Services. Motion carried without a negative vote.

10. Statistical Reports a, b, & c

a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Center/Bayshore Village
b. Child Protective Services – Child Abuse/Neglect Report
c. Monthly Contract Update

Executive Director Pritzl shared information regarding the substantial increase in cases within Child Protective Services from 2020 to 2021. 2020 was a very unusual year due to children not being in-person at schools, which is a large referral source. The number of screened-in reports is higher in 2021 than 2019, but overall activity/reports is similar to 2019.

McCOY / CONLEY-KUHAGEN moved to receive and place on file Statistical Reports 9a through 9c. Motion carried without a negative vote.

11. Request for New Non-Contracted Provider & New Provider Contract

SCHULTZ / CONLEY-KUHAGEN moved to receive and place on file the Request for New Non-Contracted Provider & New Provider Contract Reports for August 2021. Motion carried without a negative vote.

12. Adjourn Meeting:

CONLEY-KUHAGEN / HUXFORD moved to adjourn. Motion passed without a negative vote.

Supervisor Tom Lund adjourned the meeting at 6:38 pm.

Next Meeting: Thursday, September 9, 2021 at 6:00 pm.

Respectfully Submitted,
Catherine Foss
Office Manager

BROWN COUNTY HEALTH & HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-2188

Erik Pritzl, Executive Director

Phone (920) 448-6000 Fax (920) 448-6166

To: Human Services Board
Human Services Committee

From: Erik Pritzl, Executive Director

Date: August 12, 2021

Re: Executive Director's Report

General Updates for August

2022 Budget

Throughout July, department program managers and the finance team met to review operations, expenditures and revenues for preparing a proposed 2022 budget. The areas where we expect some changes are increasing case management capacity for Comprehensive Community Services (recovery focused mental health and substance use programming), and supervisory support in the Children's Long Term Support (CLTS) area due to increased staffing in this program area over the past two years with the waitlist reduction. There are other positions related to grant funding (Family Recovery Court) that could be requested if funds are awarded, and Youth Justice positions may be considered if actions are taken at the State level with jurisdiction of 17 year-olds and other Youth Justice changes.

2021-2023 State Budget

There were some positive developments in the State budget related to Health & Human Services including continued support for Targeted Safety Support Funds, rate increases for Kinship Care and Foster Care, funding for the Subsidized Guardianship program, increased rates for mental health and substance use services through Medical Assistance, and increased nursing home reimbursement rates. There was a provision included that provided some funding for regional crisis response system grants, but it is not specified how those funds will be made available.

Community Development Block Grant-Coronavirus

The department has been working with NEWCAP on initiating two components of the CDBG-CV program. This includes mortgage/rental assistance and transitional housing response. An Environmental Review was needed prior to starting the program, and that has been completed. The program design is being developed at this time. Additional Environmental Reviews need to

be completed for any physical structures associated with shelter response and food pantry response. This is a more extensive review and will take additional time to complete.

Trauma Informed Care

Meetings have started with different program groups related to the Trauma Informed Care in the department. Some themes are starting to emerge including a basic overview training, common language/terms, and physical environment. Groups will continue to meet with the consultant to develop program area priorities.

General Department Operations

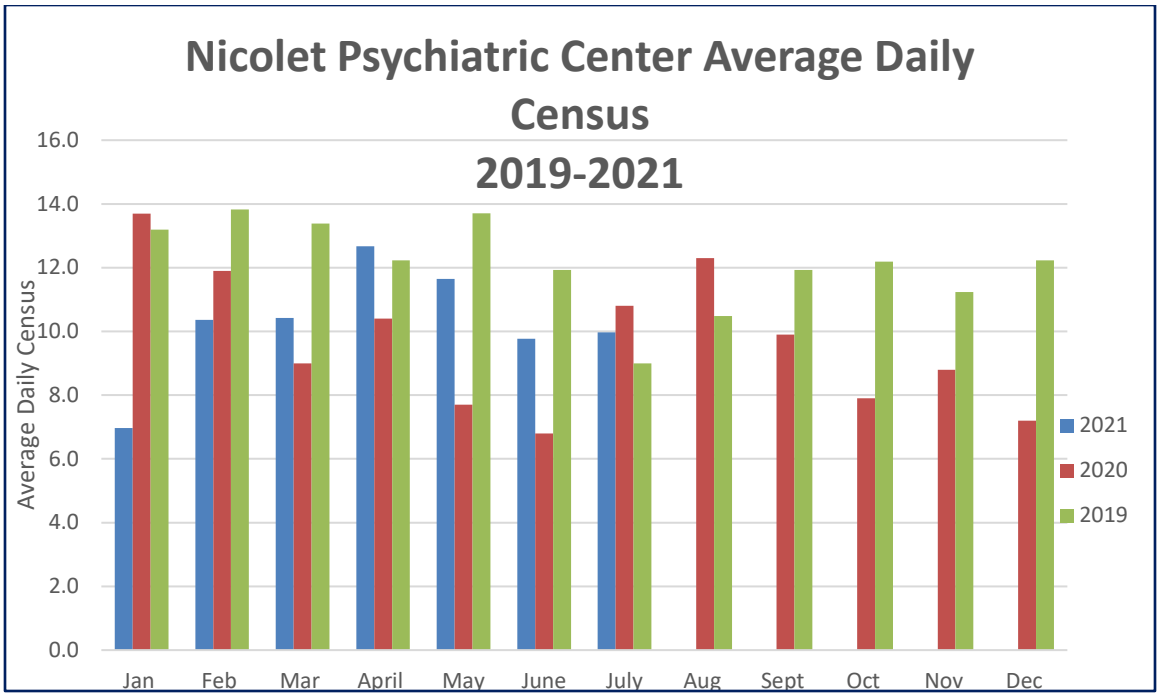
All Health & Human Services offices and locations are open for services. There could be some special entry requirements depending on regulations, such as the Community Treatment Center.

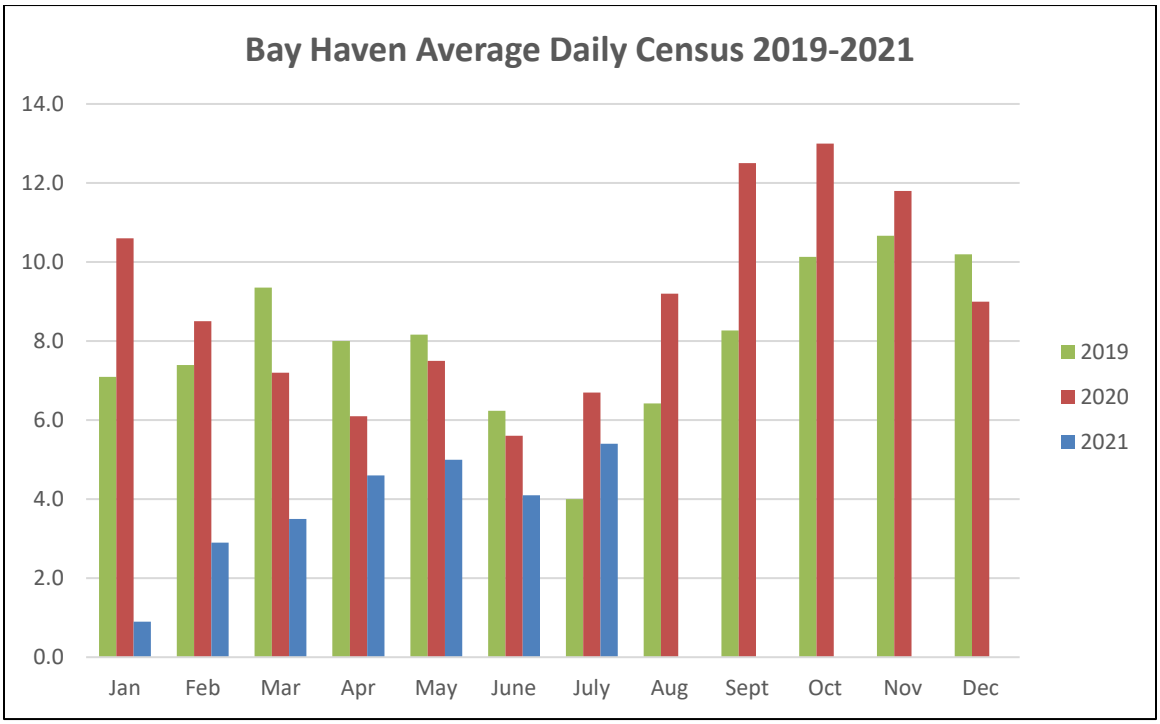
Telework continues to be used in varying amounts depending on position and services being provided.

Department administration responded virtually to the Emergency Operations Center when activations occurred due to storms. Red Cross and Operation Community Cares also provided staffing in some responses, and this demonstrates that resources are available for response if needed.

Community Treatment Center

The average daily census for July at the Nicolet Psychiatric Center (NPC) was 10.0. Admissions in 2021 are very close to 2020. Admissions of voluntary consumers continue to show an increase over the prior year (+38%). Brown County residents continue to be the overwhelming majority of admissions for NPC. The average daily census at Bay Haven (CBRF) for July was 5.4, which is an increase from June, and close to the capacity the department can offer with the current staff availability. Three years of average daily census at the Nicolet Psychiatric Center (NPC) and Bay Haven are presented visually in the charts that follow.


Nicolet Psychiatric Center Average Daily Census
2019-2021
Average Daily Census
16.0
14.0
12.0
10.0
8.0
6.0
4.0
2.0
0.0
Jan
Feb
Mar
April
May
June
July
Aug
Sept
Oct
Nov
Dec
2021
2020
2019


Bay Haven Average Daily Census 2019-2021
14.0
12.0
10.0
8.0
6.0
4.0
2.0
0.0
Jan
Feb
Mar
Apr
May
June
July
Aug
Sept
Oct
Nov
Dec
2019
2020
2021

Brown County Health and Human Services
Community Services Division

Criminal Justice Services – Report Center

July 2021

The Brown County Report Center is designed to serve as an alternative to incarceration. Defendants, as part of their bond, are ordered to report to the Report Center. The defendant is then assigned a pretrial case manager, who monitors the defendant while in the community, ensures they make all court appearances, and offers assessment and case management services.

85.04%
Safety Rate

92.29%
Appearance Rate

712
Active Participants

Safety Rate — the percentage of defendants who are not charged with a new criminal offense while on pretrial release.

Appearance Rate — the percentage of defendants who successfully attend all pretrial court appearances while out of custody.

Brown County Health and Human Services
Community Services Division

Economic Support Services – July 2021

Economic Support Services provides assistance to vulnerable and low-income households in meeting their basic needs. This includes assistance with food security, healthcare, heating and electric expenses, as well as childcare costs.

Economic Support Programs

- *Wisconsin Shares Child Care Subsidy Program*
  This program helps low-income families with the cost of child care while they are working or preparing to enter the workforce.
- *FoodShare (SNAP)*
  This program provides health and nutrition information and a debit card benefit to supplement the food purchases of eligible low-income individuals and families.
- *Wisconsin Home Energy Assistance Program*
  This program provides assistance for heating costs, electric costs, and energy crisis situations.
- *BadgerCare Plus*
  A healthcare coverage program for low-income Wisconsin residents including children, pregnant women and adults.
- *Medicaid*
  Medicaid is a health insurance program for those who are age 65 or older, blind or disabled.

Food Share

$6,991,753* Benefits

30,917 Recipients

Medicaid

9,691 Recipients

BadgerCare

45,619 Recipients

Energy Asst.

10/1/2020-7/7/2021

$2,448,564 Benefits

5,042 Recipients

Child Care

$713,624 Benefits

965 Children

*During the COVID-19 Public Health Emergency, emergency FoodShare allotments have been issued.

These emergency allotments take FoodShare households to their maximum allowable amount for their group size. FoodShare benefits have not only provided necessary food security for low income households but have also infused much needed revenue into grocery stores and their vendors to keep portions of the economy going during this Health Emergency.

BROWN COUNTY HEALTH & HUMAN SERVICES

Brown County Community Treatment Center
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Samantha Behling, Hospital & Nursing Home Administrator

Phone (920) 391-4701 Fax (920) 391-4872

Nicolet Psychiatric Center (NPC) Monthly Report – July 2021

COVID-19- High focus remains on the prevention of the COVID-19 virus, especially, while Brown County has substantially high rates of community transmission. The Delta variant is significantly more contagious than other strains. The COVID-19 vaccine continues to be offered onsite at the Brown County Community Treatment Center. Healthcare employees, long-term care residents and long-term care visitors are eligible through our contracted pharmacy. Other COVID-19 resources are available in the community. More information can be found on Brown County Public Health's website.

Nicolet Psychiatric Center (NPC) – Nicolet Psychiatric Center conducted a Root Cause Analysis (RCA) following a client to client altercation. NPC and Bay Haven had programs surveyed by DHS during a Community Mental Health Programs survey in early August 2021. The Community Service's Administrator plans to provide more information in a separate report.

Regulatory Concerns- An unannounced, annual re-certification survey was conducted by DHS on Bayshore Village Nursing Home July 26th-28th, 2021. The last annual re-certification survey was conducted in September 2019. Bayshore Village Nursing Home is anticipated to receive six low level deficiencies. An example of a deficiency includes the need to dispose of an expired vial of insulin. Following the standard survey course, requiring DHS Regional Director review and approval, the facility will receive a formal Statement of Deficiencies (SOD). Throughout the survey, there were no deficiencies concerning resident safety, quality of care or infection control. All previously outstanding self-reported events were thereby also cleared of deficiency. Though, a new self-reported event was submitted following the survey. Along with the re-certification survey, a Life Safety Code inspection was conducted on July 26th, 2021. This DHS inspection ensures compliance with National Fire Protection Association (NFPA) 101 Life Safety Code (LSC) and NFPA 99 Health Care Facilities Code (HCFC) requirements, primarily the building structure, design, safety features and procedures. Few level deficiencies are anticipated to require correction by Facilities/Public Works. An example of a deficiency includes the need to install a self-closing door hinge on a storage room.

Hospital Grievances- There were no hospital grievances within the month of July.

Crisis Center Medical Screening- Within August 2021, medical screening services will be conducted at the Brown County Community Treatment Center for Crisis Center consumers being referred to inpatient psychiatric receiving facilities. A medical screening soft-opening is planned prior to public announcement. The assessment tool has positively expanded in comprehensive content following the employment of the new APNP medical screening position.

Other – In response to healthcare workforce shortages, a financial assessment was conducted on shift differentials. Shift differentials, along with other recruitment and retention options are planned to be presented at the Health and Human Services Committee Meeting.

Respectfully Submitted By: Samantha Behling, Hospital and Nursing Home Administrator

BROWN COUNTY HEALTH & HUMAN SERVICES

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Phone (920) 448-6000 Fax (920) 448-6166 **Erik Pritzl, Executive Director**

To: Human Services Board and Human Services Committee

Date: August 12, 2021

Subject: 6/30/21 YTD Financial Results for CTC and Community Services

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Community Treatment Center

For the first half of 2021 CTC revenues are at 51.2% of the annual budget and expenses at 50.2%. This 1.0% differential results in an overall favorable YTD variance of $150,013. This is from very favorable June monthly results from continued high census for the nursing home and hospital.

A census trend and YTD census for 2021 is shown below compared to Budget.

	January	March	May	June	YTD	Budget
Bayshore Village	53.7	59.4	60.1	62.3	58.9	61.0
Nicolet Psychiatric Center	7.0	10.4	11.6	9.8	10.3	10.0
Bay Haven CBRF	0.9	3.5	5.0	4.1	3.5	7.3

Community Services

For Community Services the income statement without unbudgeted WERA (WI Emergency Rental Assistance) revenue and related expense shows revenues at 50.7% of the annual budget and expenses at 51.8%. This 1.1% differential results in an overall unfavorable YTD variance of $640,509 which is improved from 5/31/21 financial results. June monthly results were favorable with revenues greater than expenses by $78,502 due largely to a significant decrease in Purchased Services for RCC (Residential Care Center) placements of delinquent status offenders in Youth Justice programs. Fringe benefits expense and intra-county expense including technology services continue to be significantly higher than budget along with other Purchased Services as noted in the following chart.

	YTD Unfavorable Budget Variance
State MH stay charges (children)	$ 181,964
Youth Aids – Corrections	$ 147,110
RCC - Abused and Neglected Child	$ 569,320

Respectfully Submitted,

Eric Johnson
Finance Manager

Community Treatment Center

** Unaudited ** Through 06/30/21
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **630 - Community Treatment Center**								
REVENUE								
Property taxes	3,404,997.00	.00	3,404,997.00	283,749.75	1,702,498.50	1,702,498.50	50.0%	1,682,158.50
Intergov Revenue	5,190,500.00	40,902.00	5,231,402.00	531,379.59	2,504,949.71	2,726,452.29	47.9%	2,783,653.28
Public Charges	4,108,670.00	39,017.00	4,147,687.00	391,963.76	2,436,234.30	1,711,452.70	58.7%	2,044,155.59
Miscellaneous Revenue	1,219,571.00	.00	1,219,571.00	99,997.91	576,899.87	642,671.13	47.3%	639,793.67
Other Financing Sources *	.00	87,162.00	87,162.00	.00	.00	(96,394.05)	0.0%	108,582.00
REVENUE TOTALS	$13,923,738.00	$167,081.00	$14,090,819.00	$1,307,091.01	$7,220,582.38	$6,686,680.57	51.2%	$7,258,343.04
EXPENSE								
Personnel Costs	9,746,840.00	167,081.00	9,913,921.00	793,035.62	4,925,247.72	4,988,673.28	49.7%	4,831,346.13
Operating Expenses *	4,641,512.00	14,000.00	4,655,512.00	367,738.44	2,396,247.78	2,031,367.51	51.5%	2,395,505.34
Outlay	50,000.00	41,080.00	91,080.00	.00	33,920.50	98,239.00	37.2%	.00
EXPENSE TOTALS	$14,438,352.00	$222,161.00	$14,660,513.00	$1,160,774.06	$7,355,416.00	$7,118,279.79	50.2%	$7,226,851.47
Community Treatment Center Totals								
REVENUE TOTALS	13,923,738.00	167,081.00	14,090,819.00	1,307,091.01	7,220,582.38	6,686,680.57	51.2%	7,258,343.04
EXPENSE TOTALS	14,438,352.00	222,161.00	14,660,513.00	1,160,774.06	7,355,416.00	7,118,279.79	50.2%	7,226,851.47
Grand Totals	($514,614.00)	($55,080.00)	($569,694.00)	$146,316.95	($134,833.62)	($431,599.22)		$31,491.57

* Adjusted to remove offsetting asset transfer entries to both revenue and expense.

YTD Budget Variance $150,013.38 favorable

Community Services (not including WERA)

** Unaudited ** Through 06/30/21
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund **201 - Community Services**								
REVENUE								
Property taxes	16,605,793.00	.00	16,605,793.00	1,383,816.11	8,302,896.66	8,302,896.34	50.0%	8,001,927.42
Intergov Revenue	38,389,715.00	104,239.00	38,493,954.00	3,682,856.16	19,863,737.65	18,630,216.35	51.6%	17,626,522.20
Public Charges	2,549,632.00	(60,000.00)	2,489,632.00	201,554.15	1,264,097.76	1,225,534.24	50.8%	1,097,736.43
Miscellaneous Revenue	263,407.00	.00	263,407.00	17,553.30	87,753.25	175,653.75	33.3%	79,065.94
Other Financing Sources	.00	356,088.00	356,088.00	.00	.00	356,088.00	0.0%	391,665.39
REVENUE TOTALS	$57,808,547.00	$400,327.00	$58,208,874.00	$5,285,779.72	$29,518,485.32	$28,690,388.68	50.7%	$27,196,917.38
EXPENSE								
Personnel Costs	23,484,306.00	400,327.00	23,884,633.00	1,991,577.32	11,833,117.27	12,051,515.73	49.5%	10,980,533.39
Operating Expenses	34,324,241.00	26,600.00	34,350,841.00	3,215,700.80	18,339,177.50	15,987,452.22	53.4%	16,233,550.00
Outlay	.00	.00	.00	.00	.00	.00	+++	73,158.05
EXPENSE TOTALS	$57,808,547.00	$426,927.00	$58,235,474.00	$5,207,278.12	$30,172,294.77	$28,038,967.95	51.8%	$27,287,241.44
Community Services Totals								
REVENUE TOTALS	57,808,547.00	400,327.00	58,208,874.00	5,285,779.72	29,518,485.32	28,690,388.68	50.7%	27,196,917.38
EXPENSE TOTALS	57,808,547.00	426,927.00	58,235,474.00	5,207,278.12	30,172,294.77	28,038,967.95	51.8%	27,287,241.44
Grand Totals	$0.00	($26,600.00)	($26,600.00)	$78,501.60	($653,809.45)	$651,420.73		($90,324.06)

YTD Budget Variance ($640,509.45) unfavorable

Note: WI Emergency Rental Assistance (WERA) expenditures and matching grant revenue = $4,006,395 as of 6/30/21 YTD, $3,804,945 for recipient expenditures and $201,450 for administration of the program.

BROWN COUNTY COMMUNITY TREATMENT CENTER
JULY 2021 BAY HAVEN STATISTICS

	JULY	YTD 2021	YTD 2020		JULY	YTD 2021	YTD 2020
ADMISSIONS							
Voluntary - Mental Illness	12	62	122	**AVERAGE DAILY CENSUS**	5.3	3.8	6.6
Emergency Detention - Mental Illness	0	0	0				
Return from Conditional Release	0	0	0	**INPATIENT SERVICE DAYS**	164	796	1415
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	0	0	0	**BED OCCUPANCY**	35%	25%	44%
Other - EPP	0	2	0				
TOTAL	12	64	122	**DISCHARGES**	13	59	128
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	98	874	1666
Readmit within 30 days	2	5	19				
				AVERAGE LENGTH OF STAY	8	15	13
IN/OUT	2	5	8				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	12	60	113	Brown	8	15	7
Door	0	0	2	Door	0	0	0
Kewaunee	0	0	1	Kewaunee	0	0	0
Oconto	0	0	2	Oconto	0	0	0
Marinette	0	0	0	Marinette	0	0	0
Shawano	0	0	0	Shawano	0	0	0
Waupaca	0	0	0	Waupaca	0	0	0
Menominee	0	0	0	Menominee	0	0	0
Outagamie	0	1	3	Outagamie	0	1	2
Manitowoc	0	0	0	Manitowoc	0	0	0
Winnebago	0	0	0	Winnebago	0	0	0
Other	0	3	1	Other	0	2	0
TOTAL	12	64	122	**TOTAL**	8	13	6

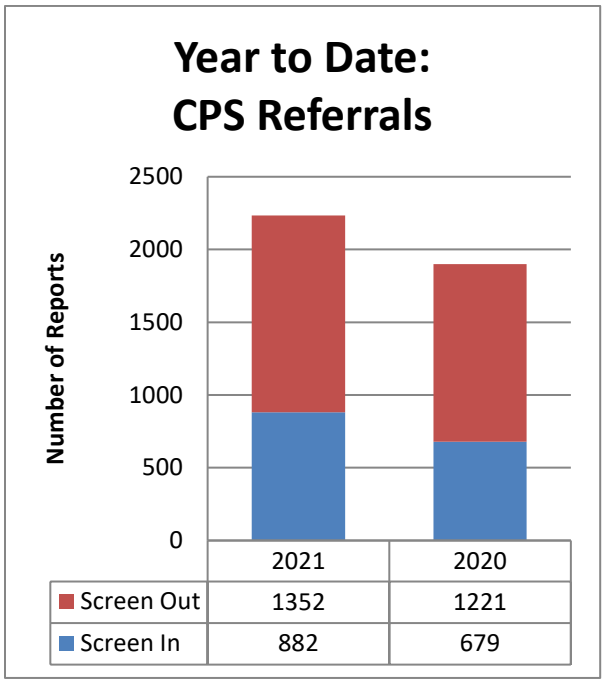
Bayshore Village
July
2021 Statistics

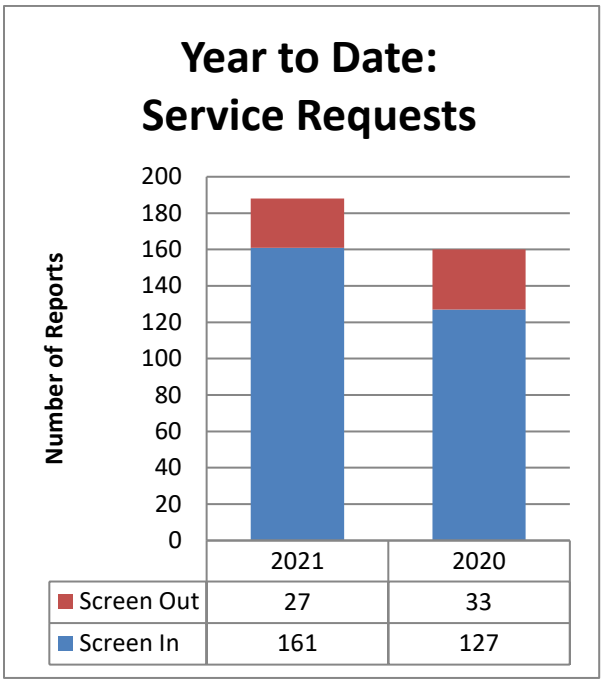
NURSING HOME			
ADMISSIONS	**July 2021**	**Yr to Date 2021**	**Yr to Date 2020**
From Nicolet Psychiatric Center	0	2	0
From General Hospital	0	7	0
From Nursing Home	0	2	0
From Home	0	1	2
From Residential Care Facilities	0	2	3
Protective Placement	1	5	4
Other	0	0	0
Total	0	19	9
Re-admit from hospital stay	0	1	0
DISCHARGES	**July 2021**	**Yr to Date 2021**	**Yr to Date 2020**
To Nicolet Psychiatric Center	0	1	0
To General Hospital	0	2	1
To Nursing Home	0	0	1
To Home	0	4	0
To Alternate Care Programs	0	0	0
To CBRF	0	0	4
Expired	0	4	9
Other	0	0	0
Total	0	11	15
Bed Occupancy Including Payable	96.4	94.0	97.9
(Bed Hold Days)			
D/C to Hospital	0	1	0
Total Service Days	**July 2021**	**Yr to Date 2021**	**Yr to Date 2020**
SNF - (Skilled Nursing Facility)	1865	12496	13065
Paid Bed Hold Days	18	40	72
Total Payable Days	1883	12536	13137
Unpaid Bed Hold Days	2	16	1
Total	1885	12552	13138
Number days D/C to hospital (not billable)	1	1	1
Average Daily Census	**July 2021**	**Yr to Date 2021**	**Yr to Date 2020**
Avg Census (Payable Days)	96.4	93.9	97.9
(total days/total beds)			
Avg Census (All Days)	96.5	94.0	97.9
(total days/total beds)			
Avg. Daily Census Bayshore Village(63 Beds)	60.7	59.1	61.7
** Nursing Home client with DD1A Level of Care			

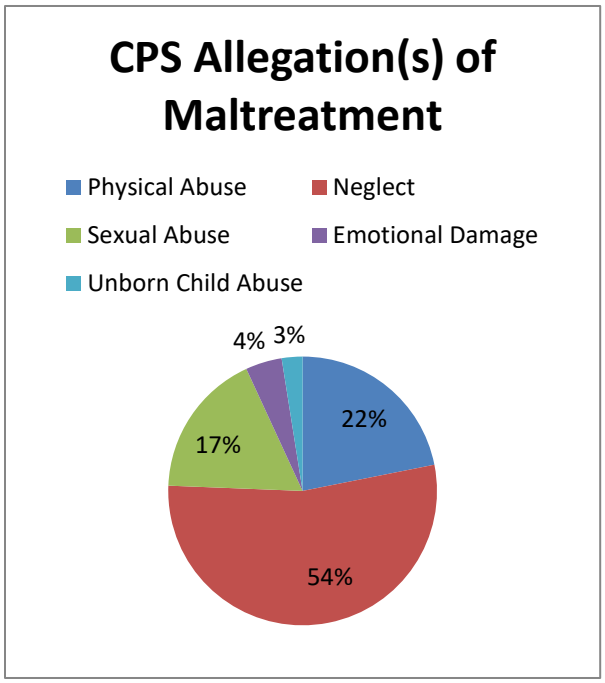
BROWN COUNTY COMMUNITY TREATMENT CENTER
JULY 2021 NICOLET PSYCHIATRIC CENTER STATISTICS

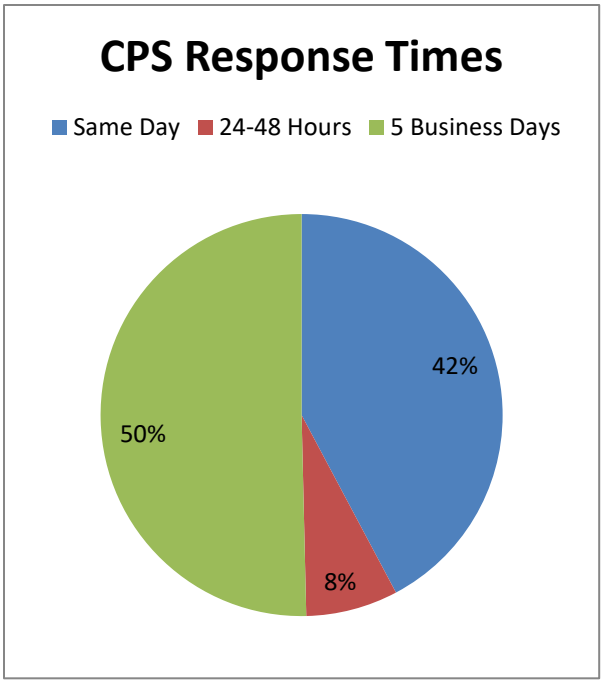
	JULY	YTD 2021	YTD 2020		JULY	YTD 2021	YTD 2020
ADMISSIONS							
Voluntary - Mental Illness	16	162	117	**AVERAGE DAILY CENSUS**	10.0	10.2	10.0
Emergency Detention - Mental Illness	28	178	226				
Return from Conditional Release	8	53	52	**INPATIENT SERVICE DAYS**	309	2171	2137
Court Order - Prelim Mental Illness	0	0	0				
Court Order - Final Hearing	1	3	2	**BED OCCUPANCY**	62%	64%	63%
Other	0	1	2				
TOTAL	53	397	399	**DISCHARGES**	56	396	403
READMIT WITHIN 30 DAYS				**DISCHARGE DAYS**	311	2105	2164
Readmit within 30 days	6	58	45				
				AVERAGE LENGTH OF STAY	6	5	5
IN/OUT	2	18	25				
ADMISSIONS BY COUNTY				**AVERAGE LOS BY COUNTY**			
Brown	47	345	358	Brown	6	6	5
Door	1	5	4	Door	8	4	1
Kewaunee	0	1	1	Kewaunee	0	1	1
Oconto	0	10	3	Oconto	0	2	3
Marinette	1	2	1	Marinette	2	2	1
Shawano	0	1	3	Shawano	0	0	0
Waupaca	0	1	1	Waupaca	0	0	0
Menominee	0	1	1	Menominee	0	1	1
Outagamie	1	13	3	Outagamie	3	8	1
Manitowoc	2	5	8	Manitowoc	4	2	0
Winnebago	0	2	2	Winnebago	0	1	1
Other	1	11	14	Other	3	3	4
TOTAL	53	397	399	**TOTAL**	6	6	4

Child Protection Statistics: June 2021









Brown County Child Protection, intake and ongoing team members, have responded to and been monitoring families in this community throughout the month of June. In regard to comparative numbers, Brown County is currently third in the State for total number of child protection referrals. Of those referrals, there have been a total of 882 referrals screened in to initial assessment workers and this puts the agency at second in the state for screened in referrals. Milwaukee County consistently has the most referrals and screen in cases due to the size of the county.

HEALTH AND HUMAN SERVICES
2021 PROVIDER CONTRACT LIST - 8/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
101 Mobility	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	**$35,000**
Acceptional Minds	Living skills for autistic and/or behaviorally-challenged children and training for their parents/families	High behavioral needs children	**$500,000**
A & J Vans	Vehicle modifications for families with disabled children	Families of long-term care children	**$50,000**
Adams L AFH	3-4 bed traditional adult family home	MH/AODA adults	**$68,000**
Advocates for HTL	Treatment foster care placing agency, group social/learning skills, respite care, CCS Services	High behavioral needs children	**$750,000**
Almost Family Personal Care LLC	Children's respite and supportive home care	Children with long- term care needs	**$45,000**
Anderson, Campell Educational Teaching (ACE)	Daily living skills training and RPM counseling	Children with long- term care needs	**$60,000**
Anna's House Assisted Living	CBRF (assisted living)	MH/AODA adults	**$100,000**
ASPIRO	Birth to 3 services, Positive Parenting training, respite, prevocational training	Children and adults with long-term care needs	**$940,000**
Assisted Living by Hillcrest (APV #1 and #2)	CBRF (assisted living) for APS use	At-risk adults/ elderly	**$75,000**
Bellin Health Occupational Health Solutions	Drug screenings and transporting inpatient clients to court	AODA adults and parents	**$10,000**
Bellin Psychiatric Center	Inpatient psychiatric and detox services	MH/AODA adults	**$250,000**
Berry House (Robert E. Berry House)	CBRF (assisted living) that takes individuals with backgrounds in violent crimes	MH adults	**$50,000**
Better Days Mentoring	Youth mentoring services, daily living skills, community integration, overnight respite and CCS services	High behavioral needs children	**$825,000**
Bike Hub	Specialized bicycles and/or bike modifications for children with disabilities	Children with long-term care needs	**$20,000**
Boll Adult Care Concepts	Corporate adult famiy home (assisted living) with CCS services for high needs behavioral health	MH/AODA adults	**$240,000**
Bridge the Gap	Social learning groups for children and teens, daily living skills and mentoring	High behavioral needs children	**$55,000**
Brotoloc Health Care System	CBRF and corporate adult family homes (assisted living)	PD with MH adults	**$535,000**
Caravel Autism Health	Social learning/communication groups for children and teens, training for parents	Children with long- term care needs	**$30,000**
Care for All Ages (CFAA)	CBRF (assisted living), child day care (day care used sparingly)	PD with MH adults	**$60,000**
Century Oaks	CBRF	MH/AODA adults	**$145,000**
CP Center	Special needs swimming, alternate therapeutic excercising, daily living skills and parent training	Children with long- term care needs	**$50,000**

HEALTH AND HUMAN SERVICES
2021 PROVIDER CONTRACT LIST - 8/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Childrens Service Society	Treatment foster care placing agency	Children in need of placement	**$10,000**
Chileda Institute	Children high-needs residential care center (RCC)	High behavioral needs children	**$175,000**
Christian Servants Home	CLTS children's respite and supportive home care	Children with long-term care needs	**$125,000**
Cisler Construction	Home remodeling/modifications	Families of long-term care children	**$25,000**
Clarity Care	CBRF (assisted living) home health care	PD with MH adults	**$72,000**
Clinicare Academy	Youth high-needs residential care center (RCC); serve sex-trafficing victims and sex offenders	High behavioral needs children	**$225,000**
Compass Development	CBRF (assisted living)	PD with MH adults	**$70,000**
Curative Connections	Supportive home care, specialized transportation, prevocational training, daily living skills, CCS service	MH/AODA adults	**$355,000**
Curo Care	Corporate adult family homes (assisted living)	PD with MH adults	**$200,000**
Deer Path Assisted Living	CBRF, corporate adult family homes (assisted living)	MH/AODA adults	**$145,000**
Dodge County (DBA Clearview Behavioral Health)	Brain injury rehabilitation center	Adults w/traumatic brain injury	**$200,000**
Dynamic Family Solutions	Family counseling/treatment programs, CCS services	Families of juvenile offenders	**$20,000**
Encompass Child Care	Child day care	Children	**$50,000**
Exceptional Equestrians	Hippotherapy and therapeutic riding to clients with special needs	Children with long- term care needs	**$65,000**
Expressive Therapies	Music and art therapy for children	Children with long- term care needs	**$20,000**
Family Services of Northeast Wisconsin	CBRF (assisted living), CRISIS Center services, counseling, CCS services	MH/AODA adults, behavioral-needs children	**$3,440,000**
Family Training Program	Parenting/family skills training	CPS parents, parents of juvenile offenders	**$290,000**
Family Works Programs	Treatment foster care placing agency	Children in need of placement	**$50,000**
Foundations Health and Wholeness	Treatment foster care placing agency and CCS Services	MH adults and children in need of placement	**$250,000**
Friendship House	Group home for juvenile offenders	Juvenile offenders	**$100,000**
The Gathering Place	CCS peer support services	MH/AODA adults	**$32,000**

HEALTH AND HUMAN SERVICES
2021 PROVIDER CONTRACT LIST - 8/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Generations Community Services	CCS services	Behavioral needs children	**$100,000**
Golden House	Domestic abuse services	Adults in need	**$63,086**
Green Bay Area Builders	Home remodeling/modifications	Families of long-term care children	**$25,000**
Greenfield Rehabilitation Agency	Birth to 3 services	Children	**$410,000**
Helping Hands Caregivers	Adult supportive home care, children's respite and supportive home care	PD with MH adults; children with long-term care needs	**$15,000**
Home Instead Senior Care	Supportive home care	PD with MH adults	**$12,000**
Homes for Independent Living	CBRF (assisted living)	MH adults	**$200,000**
Hopeful Haven	Treatment foster care placing agency	Children in need of placement	**$50,000**
HME Home Medical	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Improved Living Services	Corporate adult family homes (assisted living), CCS services	MH adults	**$65,000**
Independent Mobility Plus	Medical and therapeutic supplies and equipment, home modifications	Children with long-term care needs	**$25,000**
Infinity Care Inc.	CBRF (assisted living), home health care	PD with MH adults	**$105,000**
Innovative Services	Diversion', corporate adult family home (assisted living), CCS services, daily living skills (children and a	High-needs MH adults; children long-term care needs	**$1,550,000**
Jackie Nitschke Center	AODA residential and intensive outpatient services	AODA adults	**$175,000**
Jacobs Fence	Fence building and repair	Families of long-term care children	**$90,000**
Journey to Adult Success (JAS)	Supervised independent living for young adults; CCS services	Youth aging out	**$20,000**
KCC Fiscal Agent Services	Payor of client-hired personal care workers	Families of long-term care children	**$1,200,000**
KUEHG - Kindercare	Child day care	Children	**$85,000**
Kimbrough, Ellen AFH	3-4 bed traditional adult family home	MH adults	**$64,000**
Kismet Advocacy	Living skills for autistic and/or behaviorally-challenged children and their families	High behavioral needs children	**$850,000**
Lad Lake	Youth high-needs residential care center (RCC)	High behavioral needs children	**$150,000**
Linked Living Homes - Seniors First	Home remodeling/modifications specifically for those with diabilities	Families of long-term care children	**$100,000**
Lutheran Social Services	CBRF (assisted living) with CCS services	MH/AODA adults	**$850,000**

HEALTH AND HUMAN SERVICES
2021 PROVIDER CONTRACT LIST - 8/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Lutheran Social Services (Homme Home)	Youth (all male) high-needs residential care center (RCC)	High behavioral needs children	**$645,000**
Macht Village Programs (MVP)	Daily living skills and community integration; treatment foster care child placing agency	High behavioral needs children	**$700,000**
McCormick Memorial Home	CBRF (assisted living)	MH/AODA adults	**$76,500**
Milestones Behavioral Pediatrics	Social learning groups for children and teens, training for their parents/families, 'Parents Night Out' re	Children with long- term care needs	**$20,000**
MobilityWorks	Vehicle modifications for families with disabled children	Families of long-term care children	**$15,000**
Moon Beach Camp	Summer camp for children with autism	Children with long-term care needs	**$15,000**
Mooring Programs (Apricity)	AODA residential services	AODA adults	**$120,000**
Moving Forward	Daily living skills with emphasis on career education	Behavioral needs children	**$55,000**
My Brother's Keeper	Male Mentoring Program	Juvenile males	**$10,000**
Mystic Meadows	Corporate AFH (assisted living)	MH/AODA adults	**$320,000**
NEW Community Shelter	Homeless sheltering services	Adults in need	**$40,000**
Norris Adolescent Center	Children high-needs residential care center (RCC)	High behavioral needs children	**$155,000**
Northwest Passage	Children high-needs residential care center (RCC)	High behavioral needs children	**$125,000**
Nova Counseling Services	AODA residential services	AODA adults	**$35,000**
ODTC - Genesee Lake School	Residential care center (RCC) for lower functioning teens	High behavioral-needs/ development-delayed children	**$175,000**
Options for Independent Living	CLTS home modification assessments, CLTS children's respite, CCS peer support services	Children with long-term care needs	**$100,000**
Options Treatment Program	AODA treatment	AODA youth and adults	**$10,000**
Paragon Industries	Daily living skills groups	Children with long-term care needs	**$285,000**
Parmentier AFH	3-4 bed traditional adult family home	MH adults	**$61,300**
Pathways Treatment	AODA residential treatment for dual diagnosis clients	AODA/MH adults (dual diagnosis)	**$293,000**
Pillar and Vine	Treatment foster care placing agency	Children in need of placement	**$15,000**

HEALTH AND HUMAN SERVICES
2021 PROVIDER CONTRACT LIST - 8/2/2021

Provider	Service(s) Description	Target Client	Updated Not-to-Exceed Amount
Prevea Health WorkMed	Drug screenings	CPS parents, AODA adults, JJ youth	**$90,000**
Productive Living Systems	Corporate adult family homes, CBRF (assisted living), supportive apartment program	MH/AODA adults	**$285,000**
Productive Living Systems (Pnuma LLC)	CBRF (assisted living)	PD with MH adults	**$120,000**
Ravenwood Behavioral Health	Nursing home for high-needs MH clients	High-needs MH adults	**$100,000**
Rawhide	Residential care center (RCC) for juvenile offenders	Juvenile offenders	**$400,000**
REDI Transports	Provides secure transportation to/from GB to other state facilities	MH adults, JJ youth	**$65,000**
Rehabilitation House	Transitional CBRF (assisted living) for co-occurring AODA/MH	MH/AODA adults	**$60,000**
REM Wisconsin	Corporate adult family home, CBRF (assisted living)	MH adults, PD with MH adults	**$225,000**
Saint A	Treatment foster care placing agency	Children in need of placement	**$125,000**
Social Thinkers	Social learning/communication groups for children and teens	Children with long-term care needs	**$25,000**
Spectrum Behavioral Health	CCS services	Behavioral needs children	**$135,000**
St. Charles Youth & Family Services	Treatment foster care placing agency	Children in need of placement	**$30,000**
St. Vincent Hospital	Birth to 3 services, home delivered meals	Children	**$215,000**
Tellurian	Residential detox	AODA adults	**$55,000**
Thoughts LLC	Daily Living Skills Training	Juvenile offenders	**$35,000**
Tomorrow's Children	Children high-needs residential care center (RCC)	High behavioral needs children	**$100,000**
Trempealeau County Health Care	County-run adult family homes, CBRF (assisted living), and institute for mental disease	Very high-needs MH or brain injury adults	**$800,000**
United Translators	Interpreter/translation services	Non-english speaking adults	**$10,000**
VanLanen Receiving Home	Receiving home for emergency placements	Children in need of emergent placement	**N/A**
Villa Hope	CBRF (assisted living), supportive apartment program	MH/AODA adults	**$1,418,000**
Walking and Wheeling	Medical/therapeutic supplies and equipment and home modifications	Children with long-term care needs	**$50,000**
Willow Creek Behavioral Health (SBH)	Inpatient psychiatric and detox services	MH/AODA adults and youth	**$225,000**
Wisconsin Family Ties	Family support and advocacy services	Parents of CPS, CABHU, JJ	**$126,000**

Brown County Health and Human Services
New Non-Contracted and Contracted Providers
August 2, 2021

REQUEST FOR NON-CONTRACTED PROVIDER			
PROVIDER	**SERVICE DESCRIPTION**	**NOT-TO-EXCEED AMOUNT**	**DATE**
Individual	Respite for various CPS children	$10,000	7/8/21
MARQ Investments	Rent for CPS family	$10,000	7/22/21
Comfort Medical	Special medical supplies for CLTS children	$10,000	7/22/21
Packerland Glass	Unbreakable windows for CLTS child	$10,000	7/26/21
Oneida Nation Child Care	Day care for CPS child	$10,000	7/29/21

REQUEST FOR NEW PROVIDER CONTRACT				
PROVIDER	**SERVICE DESCRIPTION**	**TARGET CLIENTS**	**NOT-TO-EXCEED CONTRACT AMOUNT**	**DATE**