

PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Public Safety Committee** was held on June 7, 2022 at the Brown County EOC, 3030 Curry Lane, Green Bay, Wisconsin.

Present: Chair Deneys, Supervisor Nicholson, Supervisor Schultz, Supervisor Coenen
Excused: Supervisor Kaster
Also Present: Director of Administration Chad Weinger, Director of Public Safety Communications Cullen Peltier, Sheriff Todd Delain, Supervisor Borchardt, Supervisor Adams, Director of Emergency Management Lauri Maki, Honorable Tammy Jo Hock, Lt. Matt Ronk, Board Chair Patrick Buckley, Corporation Counsel David Hemery, District Attorney David Lasee, other interested parties, media

I. Call meeting to order.

The meeting was called to order by Chair Deneys at 6:00 pm.

II. Approve/Modify Agenda.

Motion made by Supervisor Schultz, seconded by Supervisor Nicholson to modify the agenda to take Items 23 and 24 following *Comments from the Public*. Vote taken. MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of May 3, 2022.

Motion made by Supervisor Coenen, seconded by Supervisor Schultz to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

Although shown in the proper format here, Items 23 and 24 were taken at this time.

Consent Agenda

1. **Review Minutes of Local Emergency Planning Committee – LEPC (January 12 and May 11, 2022).**
2. **Emergency Management Budget Status Financial Reports for December 2021 and January, February and March 2022 – Unaudited.**
3. **Public Safety Communications Budget Status Financial Reports for December 2021 and January, February and March 2022 – Unaudited.**
4. **Sheriff's Office – Budget Status Financial Report for April 2022 - Unaudited.**
5. **Sheriff's Office - Key Factor Report through April 2022 - Unaudited.**
6. **Audit of the bills.**

Motion made by Supervisor Schultz, seconded by Supervisor Coenen to take Items 1 – 6 together. Vote taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Schultz, seconded by Supervisor Coenen to approve Items 1 – 6. Vote taken. MOTION CARRIED UNANIMOUSLY

ARPA

7. **Discussion and possible action regarding American Rescue Plan Act (ARPA) funds.**

Director of Administration Chad Weininger noted several committees have already done their ARPA requests. Planning, Development & Transportation came in at target, Administration came in under target and Health and Human Services came in over the allotted amount. The digital audio recording (DAR) request has been moved to the Executive Committee emergency funds as this is something that has to be done in 2022. He explained what processes the other committees have used in deciding upon their ARPA requests and reminded the committee that the 911 tower funds have already come out of the Public Safety portion of the funds.

Chair Deneys provided a handout, a copy of which is attached, that lists several items that were not included in the initial ARPA requests. He asked each department head to outline and prioritize their requests during their reports and then this will be discussed further at the end of the meeting.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to hold until the end of the meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

Discussion regarding ARPA funds continued after the Committee reconvened in open session following Item 29c.

Deneys referred to his handout and noted that if all requests were to be approved, the total would be \$12,136,614.00; but the allotted amount for the Committee is \$2,392,629.00. He noted the range, courthouse security and DAR projects have been taken off the list which puts the committee \$695,515.00 over the allotment. The \$2,200,000 that already came out of Public Safety ARPA funds was for an emergent replacement of a tower and that emergency funding should be coming from the Executive Committee.

Motion made by Supervisor Deneys, seconded by Supervisor Nicholson to pass all Public Safety ARPA requests except the Sheriff's dept. range, court security and DAR for a total ARPA request of \$3,088,144.00. Motion and second withdrawn; no action taken.

Supervisor Coenen feels the 911 tower should have come off the top of the ARPA funds before the allotments were made to the committees as she feels we are being penalized, especially since the 911 tower is something that is required to be done. She also expressed concern about courthouse security and stated that is something that really needs to be addressed. Further, Coenen echoed what Buckley said earlier about LTE positions not ending.

Supervisor Nicholson is also bothered with the LTEs because there is evidence that once the positions are out there, they never go away.

Weininger presented the option of forwarding the Sheriff radios to Executive Committee to be covered as an emergent expense to be covered in 2022. This would bring the Committee below the allotted amount.

Motion made by Supervisor Deneys, seconded by Supervisor Schultz to pass all Public Safety ARPA requests except the Sheriff's dept. range, court security, DAR and portable and squad radios for a total ARPA request of \$2,371,144.00. Vote taken. Ayes – Deneys, Schultz, Coenen Nay - Nicholson. MOTION CARRIED 3 to 1

Motion made by Supervisor Deneys, seconded by Supervisor Nicholson that \$717,000 of Executive Committee funds be used to replace Public Safety Committee ARPA funds in order to cover the emergent replacement of radios for the Sheriff's Office because it needs to be completed in 2022. Vote taken. MOTION CARRIED UNANIMOUSLY

Circuit Courts, Commissioners, Probate

8. Director's Report.

Honorable Tammy Jo Hock informed the wiring for the DAR equipment needs to be moved up to this year per the state. She is still working on budgetary concerns regarding how to utilize interpreters and how Zoom is being used and if it continues to be beneficial. The Zoom process is becoming tiresome to a number of judges because a lot of people do not take the courtroom experience seriously on Zoom calls. Avoiding transporting prisoners from various institutions and holding their hearings via Zoom is beneficial, especially when they have out of town attorneys who do not have to travel to the courthouse. Judge Hock feels overall people who are accused of committing a crime in

Brown County should be present in the courtroom and the judges are moving more towards this and trying to balance it out.

Regarding ARPA requests for Courts, Judge Hock said it is hard to say courthouse security should not be considered, but this is a capital expenditure that exceeds the entire allotted amount for Public Safety. Courthouse security is something that has been looked at for a long time and she feels it is time to determine if there are alternative funding sources for this.

Coenen asked how long courthouse security has been being discussed and Judge Hock informed she has been hearing about it in various contexts the entire 10 years she has been on the bench. There were discussions going on pre-covid that included some different options, but then it was put on the back burner due to the pandemic. Historically there has been some disagreement as to what security measures were needed, but the public position is that there is a request for screening. Judge Hock noted she would rate this as the number one priority if funds were available for it.

Judge Hock ranked the ARPA requests for Courts as follows:

1. Courthouse Security Improvements for \$4,000,000.
2. Supplemental Pay for Bailiffs for \$60,840.
3. LTE -Clerk II/Typist for \$104,025.
4. Branch 8 Audio Upgrade for blended in person and Zoom hearings for \$45,500.
5. CCA/CCB upgrades for blended in person and Zoom hearings for \$45,000.
6. Drinking fountain upgrade for \$24,000.

Board Chair Pat Buckley commented that even though a position is labeled as LTE, the positions never seem to go away. Judge Hock understands this would be a limited term position and the intent is to take some of the pressure off staff and balance the workload a little more evenly for a period of time, during which the hope is that some of the need for the type of work they are doing will be reduced.

No action taken.

District Attorney

9. District Attorney's Report.

District Attorney David Lasee informed things in his office are pretty much status quo. Two of three new hires started yesterday and they are sharp, hard-working individuals, but it will take a little time to get them fully up to speed. Lasee continued that he had some numbers run by the court system to determine the full impact of Covid on the DA's office. What he found was that statistically there are not necessarily more cases being filed – it is less cases be resolved quickly. As relates to felonies, there is a substantially higher number of pending felony cases than there were in March 2020.

He agreed with Buckley regarding LTE positions, but the LTE positions he is seeking in his ARPA request would be utilized to help clear the cases that are in the backlog status.

Coenen asked about current staffing and Lasee responded that the county-funded ADA position is still not filled and this is due to lack of applications coming in. They are also down one Clerk and will also need to fill a Victim Witness Specialist position. The wages being offered seem to be part of the challenge as they are competitive with Kwik Trip, Mc Donalds and other places like that. Judge Hock agreed with Lasee in that having LTEs available to help clear up the backlogged cases will get the system back to where it was pre-Covid.

Lasee did not rank his ARPA requests because they are all inter-related.

No action taken.

Medical Examiner

10. Medical Examiner's Report.

Deneys questioned the request made at the last several meetings to set up a tour of the new ME facility for funereal directors and other stakeholders since it is a priority for this Committee. Weininger informed a new Operations Director has been hired and he will reach out to that person to ensure a tour gets set up.

No action taken.

Clerk of Courts

11. Clerk of Courts Report.

No report; no action taken.

Sheriff

12. Sheriff's Report.

a. Firing range bid.

Delain provided a staffing update and noted as of right now, they are 26 COs short and there are two pending departures. Four conditional offers have been signed with start dates in mid-July. There are also three COs leaving soon for the Patrol Division which will put the jail back at 27 COs short. They have consistently been running about 25 – 30 short and Delain does not see that changing anytime soon as they are running low on good candidates. Professional Standards continues to do everything they can to find good quality COs.

Delain continued that overall the Sheriff's Office has been very busy and things are going very well. He noted Patrol Captain Dan Sandberg will be retiring soon and Captain John Rousseau will be moving into the position.

Regarding the firing range bid and update, Delain informed Green Bay Lead Services came in to do the removal of the hazardous material and that came in at \$6,170.00. The shipping and actual disposal of the material came in at \$9,985.00. The range is now operational again.

Delain also talked about the Sheriff's Office ARPA requests and Deneys noted that some of these requests are new and have been added on his handout. The ARPA requests were prioritized as follows:

1. Replace ballistic rifle plates in SWAT vests for \$29,134.
2. Video Court Programming Room and Conference Room Updates for \$27,000.
3. Bear Cat Repairs in the amount of \$55,500 (this is half of the total amount of repairs as the City would be responsible for the other half as this is a joint vehicle).
4. Jail mixing kettle in the amount of \$133,638.
5. Portable radios (70) in the amount of \$507,000 and 28 squad radios in the amount of \$210,000,
6. Squad Car in the amount of \$72,549.
7. Transportation Van and Equipment to perform inmate transports in the amount of \$250,000. (This would move to number one if the Sheriff's Department is going to take the transports back over after the transportation contract goes out for bids).
8. Officer Training and Certification Firing Range in the amount of \$5,000,000.

No action taken.

Public Safety Communications

13. Director's Report.

Director of Public Safety Communications Cullen Peltier noted they are still down 9.5 positions, but they have one

offer out, one interview set up and two people starting on July 5. Staff has been working a lot of hours but they have not gotten into emergency staffing procedures yet and have also not gotten to forced 14-hour shifts. They continue to do all they can to get positions filled with qualified candidates.

Peltier continued that tower site contracts have been signed and a walkthrough has been done. Soil samples will be taken soon and then they will go through the permitting process with the city.

Regarding ARPA, Public Safety Communications only has one item as follows:

1. Radio consoles for backup center for \$470,636.

No action taken.

Emergency Management

14. Director's Report.

Director of Emergency Management Lauri Maki updated the committee on things going on in his office. They continue to work through the details on the ARPA request which has been approved for new audio-visual equipment. He also talked about participating in a tabletop exercise at the Post Office regarding their biohazard detection system and the damage assessment trainings held recently. The PIO group officially did their first test on June 1 and it went off without a hitch. EM continues to work with the hazmat team and NEW Water on the full-scale exercise planned for August and then they will start working on the airport exercise which will happen next year. Maki continued that he recently took a healthcare emergency management class which provided a better understanding of how EM can better work with hospitals and how they function internally. The hazmat plan and EOP is still awaiting approval by Administration and Maki informed they are also working on things for the end of the grant year which is in September. Further, EM will be doing outreach with police, fire and EMS to work on a five-year goal and the training progression that will be necessary to reach the goal.

No action taken.

Action Items

15. Sheriff's Office – Annual Jail Inspection.

The Committee conducted their annual jail inspection prior to this meeting and did not find any areas of concern.

No action taken.

16. Sheriff's Office – Budget Adjustment Request (22-071): Any increase in expenses with an offsetting increase in revenue.

This budget adjustment is for a donation received from the Capital Credit Union Elevate Communities Fund for the purchase of a thermal camera and accessories to be installed on the BCSO Marine Unit Airboat to aid in rescue missions during hours of darkness or inclement weather. No local match is required.

Motion made by Supervisor Coenen, seconded by Supervisor Nicholson to approve Budget Adjustment 22-071 in the amount of \$21,374.00. Vote taken. MOTION CARRIED UNANIMOUSLY

17. Sheriff's Office – Budget Adjustment Request (22-081): Any increase in expenses with an offsetting increase in revenue.

This budget adjustment is for the Homeland Security – WEM/HS ALERT SWAT Explosive Breaching Training 2021 grant. This grant provides \$6,000 to be used for registration, hotel, and meal expenses for two SWAT operators to attend the training. Techniques provided during this training can be incorporated into standard operating procedures to aid in lives being saved during high-risk SWAT operations.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to approve Budget Adjustment 22-081 in the amount of \$6,000.00. Vote taken. MOTION CARRIED UNANIMOUSLY

- 18. Sheriff's Office – Budget Adjustment Request (22-082): Any increase in expenses with an offsetting increase in revenue.**

This budget adjustment is a modification to approved BA #030 – Homeland Security ALERT SWAT Low Light Class Training. The original award covered the training course, travel, and lodging for the participants. The modification to this award provides an additional \$3,000 for the purchase of simunitions to be used during the training. All simunitions purchased will be used during the training and will not be included in inventory. No local match will be required.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to approve budget adjustment request 22-082 in the amount of \$3,000.00. Vote taken. MOTION CARRIED UNANIMOUSLY

- 19. 2021 Balanced Budget Adjustment.**

Weininger informed this is an end of year function to capitalize the 2021 budget. He noted that overall, all departments did well. The unrestricted fund decreased by about \$2.9 million dollars, but several departments came in under budget so the county is still in good shape.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

- 20. Public Safety Communications/TS – Discussion and request for approval of RFB for precision cooling unit for 911 Communication Center, Project #2489.**

Motion made by Supervisor Coenen, seconded by Supervisor Nicholson to award bid of Hurckman Mechanical Industries, Inc. in the amount of \$151,150.00 for 911 Communication Center, Project number 2489. Vote taken. MOTION CARRIED UNANIMOUSLY

Communications

- 21. Communication from Chairman Buckley: Request the Brown County judges to work with the Sheriff on a list of standard court procedures that can be conducted via zoom (zoom like) to cut down on unnecessary transports for safety and manpower. *Motion at May meeting: To have Chair Buckley work with the Sheriff and Judge Hock and courts to bring back a cost analysis regarding conducting zoom hearings.***

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to hold until August meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

- 22. Communication from Chairman Buckley: Explore the feasibility of adding officer to the drug task force to combat the growing drug problem in the City of Green Bay. *Motion at May meeting: To direct staff to come back with figures on adding DTF officers and how they would be utilized.***

Buckley informed he is still waiting for word on the opioid settlement to see what funds may be available. He would like to continue working on this in the meantime so once the funds become available, they can move quickly.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to hold until next meeting. Vote taken. MOTION CARRIED UNANIMOUSLY

- 23. Communication from Supervisor Nicholson: Review the Brown County Drug Task Force with a presentation, updates, informational including possible action. *Motion at May meeting: For the Sheriff to contact Lt. Ronk and ask him to attend the next Public Safety Committee meeting.***

Sheriff Todd Delain introduced Lt. Matt Ronk, Director of the Brown County Task Force. Ronk acknowledged the continued support from the Sheriff's Office, Public Safety Committee and County Board and said he is very grateful for it. He spoke briefly to drug trends and where they are headed as well as how they affect our community. Ronk also talked about the differences in the current trends compared to past trends and shared some statistics regarding drug seizures and arrests. In terms of drugs, fentanyl is currently the biggest problem in the community.

Following the presentation, questions of the committee were answered.

No action taken.

- 24. Communication from Supervisor Nicholson: For REDI Transport to provide Public Safety Committee their transportation protocols 'before and after' the past two prisoner escapes. *Motion at May meeting: To contact REDI Transport and ask them to be present at the next Public Safety Committee meeting for questions.***

Crystal Cook, President of REDI Transports, introduced herself and Vice President Alicia Stevenson. Cook remarked REDI Transports has provided secure transportations since 2006. They are proud of their company and their agents. They have partnered with Brown County since 2006 and assured they are just as concerned about the two escape incidents as the county is and they apologize for what has happened. They are here to provide explanations and answer questions; not make excuses.

Cook continued they have had two escapes in the last two years. The first involved an individual they were contracted to transport to Lake County, Indiana. In that incident, agent complacency led to the escape. Agent complacency and not following protocols is what led up to the most recent escape in March at O'Hare airport.

Nicholson asked what the charges were for the individuals who escaped. Stevenson responded that the first one was murder, and the most recent one had a number of drug charges. In both situations, one transport agent was sent to transport the individuals. Cook explained private prisoner transport companies are regulated by the Interstate Transportation of Dangerous Criminal Act of 2000 which includes a regulation that the ratio is 1 to 6. After the escape in Lake County, REDI Transports went back to their team and developed criteria for sending a single agent versus two agents. The charges against the second escapee did not require a second agent.

Due to these escapes, REDI Transport has decided that going forward they will send two agents for all extraditions and they have also put into their policies and procedures that restraints will be checked several times during transport and they have implemented tethers as another way to secure detainees to the agent during flying transports. They also immediately brought agents in for training on complacency and presumed compliance following the second incident. They talked about what went wrong, what decisions were made that did not align with training or protocol and walked through the scenarios piece by piece. Going forward, complacency training will be a part of every in-person training which is done twice a year. In addition, all agents participate in online training every month.

Motion made by Supervisor Nicholson seconded by Supervisor Schultz to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

- 25. Communication from Supervisor Nicholson: For the Sheriff to provide clarification if REDI Transport's contracts – all three – were suspended or just their out of state contract. This may have been misreported by Doug Schneider of the Green Bay Press Gazette. *Motion at May meeting: To hold for 30 days.***

Motion made by Supervisor Nicholson, seconded by Supervisor Coenen to refer Items 25 and 27 to Executive Committee. Vote taken. MOTION CARRIED UNANIMOUSLY

- 26. Communications from Supervisor Nicholson:**
- a. For Judge Walsh to provide Public Safety Committee his rational for letting Shabusiness out on bail/electronic motoring prior to her being arrested for gruesomely murdering a young man. If the Judge refuses to appear for a conversation, then the Clerk of Courts shall provide a list of Shabusiness Offenses and a transcript of court proceedings.**

Nicholson referenced information he received from the Clerk of Courts and from his analysis it appears there was a very violent progression of criminal activity by Shabususiness and it looks like on a number of occasions she was let out on signature bonds by a certain judge. Both Judge Hock and Weininger indicated judges cannot comment on pending cases. Weininger added that the County Board does not have authority over signature bonds; that is something that is up to the judge. The reality is that the judge is not going to come to a meeting, but Nicholson could try to talk to the judge on his own. Nicholson responded that he is in the process of gathering information on signature bonds and he will pursue this to see if there is a trend of signature bonds being given to repeat violent offenders and he will then present to the County Board to see what they want to do. Nicholson noted that as elected officials, judges need to be responsible and protect the community.

**Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY**

- b. Communication from Supervisor Nicholson: For the Sheriff to provide a verbal report on how Shabususiness was able to take off her ankle bracelet, and why law enforcement didn't pick her up after knowing it was off prior to her reportedly committed the gruesome murder of a young man.**

Sheriff Delain had provided information to some of the outlets in the past which answers these questions, a copy of which is attached. Delain said it is important to understand that if it believed someone is going to go out and commit violent crimes, they are not put out on EMP. They are evaluated and if there is specific justification to deny people work release, they are denied.

**Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY**

- c. Communication from Supervisor Nicholson: Review the procurement process on how or who provides the electronic monitoring serve for pre and post-convictions, and invite the gentleman who complained about not being allowed to participate in electronic monitoring to the next public safety committee.**

**Motion made by Supervisor Schultz, seconded by Supervisor Nicholson to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY**

- 27. Communication from Supervisor Nicholson: Reporter Doug Schneider of the GBPG likely misrepresented the status of the REDI inmate transport contract in a recent story he wrote, where Mr. Schneider stated that Sheriff Delain "has suspended the contract with REDI Transports" implying that all REDI Transports were suspended for Brown County inmates. I believe in reality, only out of state transportation of Brown County was suspended. Attached is May 22, 2022 GBPG article. Please add this communication to my other REDI Transport/Doug Schneider communications which the Public Safety Committee will take up at its next meeting. *Referred from May County Board. (Note: May 11, 2022 GBPG article was not provided).***

See action at Item 25 above.

- 28. Communication from Supervisor Schadewald: I am requesting all committees review current and potential short-term and long-term capital improvements in their consideration of ARPA projects. *Referred from May County Board.***

**Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to receive and place on file. Vote taken.
MOTION CARRIED UNANIMOUSLY**

Closed Session

- 29. Closed Session – Discussion and Possible Action Regarding Two Contracts (Competitive and Bargaining Reasons Require a Closed Session).**

- a. **Open Session:** Motion and Recorded Vote pursuant to Wis. Stats. Sec. 19.85(1), regarding the Brown County Public Safety Committee going into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(e), for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session;
- b. **Convene into Closed Session:** Pursuant to Wis. Stats. Sec. 19.85(1), the Brown County Public Safety Committee shall convene into Closed Session pursuant to Wis. Stats. Sec. 19.85(1)(e), for purposes of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session; and

Motion made by Supervisor Schultz, seconded by Supervisor Coenen to enter into closed session. Roll call vote taken: Deneys – aye, Schultz – aye, Nicholson – nay, Coenen – aye. **MOTION CARRIED 3 to 1**

- c. **Reconvene into Open Session:** The Brown County Public Safety Committee shall reconvene into Open Session for possible action regarding two contracts.

Motion made by Supervisor Nicholson, seconded by Supervisor Deneys to reconvene into open session. Roll call vote taken: Nicholson – aye, Deneys – aye, Coenen – aye, Schultz – aye. **MOTION CARRIED UNANIMOUSLY**

Motion made by Supervisor Schultz, seconded by Supervisor Nicholson to proceed as recommended in closed session. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Other

30. Discussion regarding July meeting date.

Dates for the July meeting were discussed and it was tentatively decided to hold the meeting on June 27 or July 11.

31. Such other matters as authorized by law. None.

32. Adjourn.

Motion made by Supervisor Nicholson, seconded by Supervisor Schultz to adjourn at 9:28 pm. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio
Legislative Specialist

**ARPA Requests
Public Safety Committee Departments**

Ranking	Oversight	Department	Description	Requested	Type of Expenditure	Annual Incr/(Decr) in Net Operating Costs
	Public Safety	Courts	Courthouse Security Improvements	4,000,000	Capital	\$ -
	Public Safety	Courts	Branch 8 Audio upgrades for blended hearings with existing audio / video system (Kramer HD-Multi-viewer)	45,500	Capital	N/A
	Public Safety	Courts	CCA / CCB – upgrades for blended in-person and Zoom hearings	45,000	Capital	N/A
	Public Safety	Courts	Drinking Fountain (bubbler) Upgrade - with bottle filler option	24,000	Capital	N/A
	Public Safety	Courts	Supplemental Pay for Bailiffs	60,840	Personnel	\$ 20,280.00
	Public Safety	Courts	LTE - Clerk II / Typist	104,025	Personnel	\$ -
	Public Safety	Courts	Digital Audio Recording (DAR) wiring for State issued DAR units for each hearing room (11 hearing rooms)	48,470	Capital	N/A
	Public Safety	District Attorney	LTE ADAs (3)	660,000	Personnel	\$ -
	Public Safety	District Attorney	LTE Legal Assistants (2)	242,000	Personnel	\$ -
	Public Safety	District Attorney	LTE Clerk	96,250	Personnel	\$ -
	Public Safety	District Attorney	6 Laptops/docking stations/keyboard/mouse for LTEs	9,000	Operational	\$ -
	Public Safety	District Attorney	12 Monitors for LTEs	2,040	Operational	\$ -
	Public Safety	District Attorney	6 Cubicle buildout/desks/electrical for LTEs	24,000	Operational	\$ -
	Public Safety	District Attorney	6 Licensing for LTEs	2,190	Operational	\$ -
	Public Safety	District Attorney	6 chairs for LTEs	2,100	Operational	\$ -
1	Public Safety	Medical Examiner	ME Supplies PPE	15,742	Operational	\$ -
1	Public Safety	PSC-911	Need Radio consoles for back-up center. The center was activated for a month and half during pandemic	470,636	Capital	\$ 34,000.00
	Public Safety	Sheriff/Jail IT	Video court, program room and conference room updates	27,000	Capital	
	Public Safety	Sheriff	Transportation vans and equipment, including additional radios for the Sheriff's Office to perform inmate transports	250,000	Capital	
	Public Safety	Sheriff	Officer Training & Certification Firing Range (New)	5,000,000	Capital	Increase - Unknown
	Public Safety	Sheriff	Squad Car COVID Increase	72,549	Capital	\$ -
			TOTAL	11,201,342		

Sheriff SWAT plates 29,134
 Bear Cat repairs 55,500
 mixing table 133,638
 portable radios 70 507,000
 squad radios 28 210,000
 total 12,136,614
 Allot Amount 2,392,629
 OVER 9,743,985

On 08/02/21, Inmate Taylor Schabusbusiness was sentenced in Brown County Circuit Court, Branch 2 to serve three months in jail on a charge of Resisting and Obstructing. The judge granted her Huber/work release (Electronic Home Monitoring) as well as good time. She started her commitment on 01/04/22. After calculating the court ordered good time for the case, her scheduled release date was 3/12/22, which is a total of 68 days of incarceration.

On 01/05/22, she was placed on the Electric Monitoring Program (EMP) through the Brown County Jail. She was not physically in jail as of 01/05/22. At approximately 9:00am, in the morning of 02/22/22, the jail EMP staff determined that she had removed her EMP bracelet. After it was determined that she had removed her EMP bracelet, at approximately 9:47am, a Brown County warrant was issued for her arrest and an Attempt to Locate (ATL) was sent out to law enforcement county-wide for her and the vehicle she was suspected of traveling in. Probation and Parole was notified and additionally entered a warrant for her arrest. In the early morning hours of 02/23/22, she was arrested by the Green Bay Police Department and subsequently returned to the jail. She currently is in jail on this new case as well as a hold for the Wisconsin Department of Corrections. The criminal complaint issued by the Brown County District Attorney indicates that the homicide occurred on or about 02/22/22.

As it relates to how she was able to remove her ankle bracelet: The Sheriff's Office EMP staff believe that she used a lubricant substance to aid in the removal of the bracelet over her ankle and heel while at her residence. The bracelet was not cut off and she did not tamper with the bracelet securing system. The Jail EMP staff physically inspected her EMP bracelet on both 02-19-22 and 02-20-22 and found that it was properly secured. The removal of the bracelet over the ankle and heel would have been extremely difficult and painful for the average person.