

**PROCEEDINGS OF THE BROWN COUNTY
PUBLIC SAFETY COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a special meeting of the **Brown County Public Safety Committee** was held on October 27, 2021 in Hall A, Resch Expo, 820 Armed Forces Drive, Green Bay, WI

Present: Vice Chair Kaster, Supervisor Schultz, Supervisor Coenen, Supervisor Lund
Excused: Chair Deneys
Also Present: Sheriff Todd Delain, Director of Public Safety Communications Cullen Peltier, Director of Administration Chad Weininger, other interested parties

I. Call meeting to order.

The meeting was called to order by Vice Chair Dave Kaster at 8:45 am.

II. Approve/Modify Agenda.

Motion made by Supervisor Lund, seconded by Supervisor Schultz to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

Sheriff's Department

1. Budget Adjustment Request (21-084): Any increase in expenses with an offsetting increase in revenue.

This budget adjustment is to increase donation revenue and supplies expense for a donation from Keller Foundation for the purchase of Narcan. These funds will allow for the purchase of Narcan doses that can be carried in patrol squads for use in the field on opiate overdose victims, potentially saving them from otherwise dying from an overdose.

Motion made by Supervisor Schultz, seconded by Supervisor Lund to approve with a fiscal impact of zero dollars. Vote taken. MOTION CARRIED UNANIMOUSLY

2. Budget Adjustment Request (21-091): Any increase in expenses with an offsetting increase in revenue.

This budget adjustment is to increase grant revenue and related training expenses to participate in a Homeland Security Tactical Medical Training grant 2019-HSW-02B-12468. This training allows one SWAT member to attend medical training to enhance medical care that may be needed during SWAT deployment for team members and citizens. There is no local match.

Motion made by Supervisor Lund, seconded by Supervisor Coenen to approve with a fiscal impact of zero dollars. Vote taken. MOTION CARRIED UNANIMOUSLY

Public Safety Communications

3. Budget Adjustment Request (21-085): Any increase in expenses with an offsetting increase in revenue.

This budget adjustment is for Emergency Management's use of trailer auction proceeds to fund necessary siren maintenance, supplies and outreach materials.

Motion made by Supervisor Coenen, seconded by Supervisor Lund to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Medical Examiner

4. **Budget Adjustment Request (21-092): Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.**

This budget adjustment is to repurpose Medical Examiner personnel budget funds to Outlay and Equipment for the purchase of an ME vehicle and related equipment/items. When the 2021 budget was created it was anticipated that staffing levels would be higher but due to positions being unfilled there are funds that instead may be used for the vehicle.

The department currently has one vehicle with more than 130,000 miles on it and there has been an increase in simultaneous calls. Staff using their personal vehicles for death scene response is not recommended. Paying investigators mileage for personal vehicle use also has a budgetary impact.

There is no change in the levy amount and no fiscal impact as this is only a repurpose of previously budgeted funds.

Motion made by Supervisor Schultz, seconded by Supervisor Lund to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

Other

5. **Such other matters as authorized by law. None.**
6. **Adjourn.**

Motion by Supervisor Coenen, seconded by Supervisor Schultz to adjourn at 8:53 am. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Legislative Specialist