

**PROCEEDINGS OF THE BROWN COUNTY  
EDUCATION AND RECREATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Education and Recreation Committee** was held on December 7, 2022 in Room 200 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

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**Present:** Chair Van Dyck, Supervisor Antonneau, Supervisor Adams, Supervisor De Wane, Supervisor Theno  
**Also Present:** Museum Director Beth Kowalski, Golf Course Superintendent Scott Anthes, Parks Director Matt Kriese, Parks LTE Office Assistant Katie Hieb, Library Finance Manager Linda Chosa, Library Director Sarah Sugden, NEW Zoo Interim Director Carmen Murach, Supervisor Lefebvre, other interested parties

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I. **Call Meeting to Order.**

The meeting was called to order by Chair Van Dyck at 5:30 pm.

II. **Approve/Modify Agenda.**

**Motion made by Supervisor Antonneau, seconded by Supervisor De Wane to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

III. **Approve/Modify Minutes of October 13, 2022.**

**Motion made by Supervisor Antonneau, seconded by Supervisor Theno to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Comments from the Public** – None.

**Consent Agenda**

1. **Neville Public Museum Governing Board Minutes of October 10 and November 14, 2022.**
2. **Golf Course Budget Status Financial Report for October 2022 – unaudited.**
3. **Golf Course Financial Statistics for September 2022- unaudited.**
4. **NEW Zoo Budget Status Financial Report for August and October 2022 – unaudited.**
5. **Parks Budget Status Financial Report for October 2022 – unaudited.**
6. **Museum Budget Status Financial Report for October 2022 – unaudited.**
7. **Audit of Bills.**

**Motion made by Supervisor Antonneau, seconded by Supervisor De Wane to take Consent Agenda Items 1-7 together and approve them. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Parks**

8. **Parks Director's Report.**

Parks Director Matt Kriese informed Santa's Rockin' Lights will not return to the Fairgrounds this year due to overall saturation in Christmas events as well as workforce issues. A non-refundable contract had already been entered into and Parks will try to work with the organizers in the future on other events since they have paid \$7,300 up front. Knowing not having this event will result in a loss of revenue, Kriese checked the Fairgrounds camping numbers and found they took in \$7,500 in the two weeks they would have been closed for Santa's Rockin' Lights.

Kriese also talked about a number of past and future events including the gun deer season and several winter hikes that will be happening at Barkhausen, see attached. The ornament chaser event will also begin soon. All permits

such as ski passes and state trail permits are available at the Parks Office, although they do not have boat launch passes at this time. The rifle range was well utilized this year with 1,683 guns compared to 1,489 in 2021. Kriese continued that he is working on a proposal for a self-rental kayak station at Lily Lake.

Per resolution, Kriese advised they have received the following grants: \$600,000 in November for the Eagles Nest project and \$1,202 from Cellcom. He anticipates \$70,000 will be received soon from a local foundation for the Pamperin playground project and a Packer trail grant has also been received in the amount of \$4,000. These grants are the result of a lot of hard work by staff and Kriese noted they are taking the sales tax and ARPA dollars and turning those funds into a lot more by leveraging grants.

Kriese continued that general maintenance is ongoing and staff is busy shutting down summer items and rolling into winter. He also talked about campground revenue for the Reforestation Camp and informed they took in \$107,500 which is somewhat below the budgeted amount of \$125,000. He attributes this to the late opening of the campground due to construction and supply chain issues and also noted several sites were not open all year while they were waiting for GFIs. There is already \$20,000 in the bank for reservations for next year. Campground revenue for all three county campgrounds YTD is about \$462,000, compared to \$332,000 last year.

Kriese concluded by talking about the Resch Complex and informed things are going well overall. PMI is very pleased with where they are at and the bookings for the next three years. There are a number of projects going on at the complex with maintenance dollars. Van Dyck informed he would like to have someone from the Resch Center come in quarterly or biannually at a minimum to update the Committee on operations.

*No action taken.*

## **Museum**

### **9. Museum Director's Report.**

Museum Director Beth Kowalski informed the American Alliance of Museums peer review has been completed and she hopes to have reaccreditation information in March 2023.

Kowalski continued that she has been working closely with Facilities Director Chad Magnin, Project Manager Heather Reif and IT Director Kirsten Holland on how to shape and form bids on various projects including the bathroom and auditorium upgrades. Regarding the steam humidification project, Kowalski noted there was a small problem with the piping when it was started, but that has been rectified and the system is now online and working properly.

Kowalski recalled the dedication they made to the community that the Generations Gallery would not become stagnant and staff recently rotated the entire art section from women artists to illustrator art. The Green Bay/De Pere Antiquarians have loaned their heritage collection of rugs to the Museum and these are currently on display along with a number of Howard Pyle paintings. From the Foundation side, they were able to clean and reframe several advertising posters that are now also on display.

The Night at the Museum fundraiser will be held on December 13 and staff is busy preparing. Kowalski also talked about a comprehensive study that is being done by a maritime archaeologist from the Wisconsin Historical Society and a professor from UW Madison Anthropology featuring the Museum's dugout canoe. More information about this as well as a 3-D video can be found on the Museum's Facebook page.

*No action taken.*

## **Library**

### **10. Library Report/Director's Report.**

Library Director Sarah Sugden spoke briefly about the ongoing multipurpose meeting room project in the lower level of the Central Library and provided a construction schedule, a copy of which is attached. It is anticipated the project will be done by mid-April. Getting doors has been the biggest delay in the project.

*No action taken.*

## **NEW Zoo and Adventure Park**

### **11. Zoo Director's Report.**

Interim Zoo Director Carmen Murach passed out updated financial and attendance information, a copy of which is attached, and outlined the numbers for the Committee. Zoo Boo was well attended and they met the goal they set in terms of income. They offered a package deal with the canopy tour and 1,749 people took advantage of that. Zip code information was tracked during Zoo Boo and attendance was fairly local. This information will help analyze where to advertise in the future to reach more people. A survey of attendees showed they wanted the treat stations back and they will work on that for next year.

Murach also provided several other handouts, copies of which are attached. One is regarding a \$1,000 donation the Zoo received from the Howard Suamico Optimist Club, one is of the overlook for the outdoor hoof stock quarantine yard built by NWTC and the other is about salmon donations.

In terms of animals, sadly a pronghorn antelope died recently as did a cotton top tamarin. A lynx has been transferred to another zoo and a couple young wattled cranes have been brought in along with some scorpions and millipedes.

Supervisor Theno asked how the canopy tour is doing and Murach informed it is being well-utilized and will be open year-round. The intent is to remove some of the snow during the winter to prevent ice buildup. Theno also asked about the Mayan Restaurant. Murach responded that numbers are pretty much back to normal for this time of year but she anticipates ending the year quite a bit short due to the issues with staffing earlier in the year. They are also doing a lot of work in terms of efficiencies and she anticipates next year will be much better.

*No action taken.*

## **Golf Course**

### **12. Golf Course Superintendent's Report.**

Golf Course Superintendent Scott Anthes provided financial statistics through November 13, a copy of which is attached. He outlined the numbers and highlighted that revenue is up about \$30,000 over last year and \$14,000 over the previous year. The golf course closed for the season in November and the Pro Shop is also closed for the season. The supper club is open year round, with the exception of Tuesdays.

Anthes informed the golf course will be the northeast region qualifying site for the Wisconsin Professional Golf Association (WPGA). This tournament will be held in July and is open to all golfers in the state. The golf course has also been approached by the WSGA to have some sort of senior event in June. Anthes noted when these events come in, they do not charge full rates so they are not money makers; they are more for showcasing the golf course.

Supervisor Antonneau said he hears from County Executive Troy Streckenbach and Board Chair Patrick Buckley how important it is to have events that bring people in that stay in hotels overnight to pay off the Resch Expo and generate maintenance money for the complex. He asked Anthes if there are other things the county could partner with to help market and draw people in. He suggested Anthes contact Destination Green Bay to see what the possibilities may be and he also asked Anthes to contact Clerk of Courts John Vander Leest to see if he knows of any opportunities to bring events in.

Anthes updated the Committee on several items including the upgrade of the POS software that has now been completed. This is a cloud based software version and there is no charge for the service, compared to an annual fee of \$1,500 for the old software. The irrigation system has been blown out and other winter maintenance has been done. The golf course is in good shape for the winter. They will be cutting down some dead trees soon and Anthes also noted that the bathroom remodel will be going out for rebids in January.

*No action taken.*

## Action Items

- 13. Library – Request for Approval of Project 2550 – East Branch Library Renovation to Frank O. Zeise Construction Co., Inc., in the amount of \$3,944,481.00 of allocated sales tax funds for the low base bid and all alternates except for #6 – Additional Exterior Landscape Plantings.**

Library Director Sarah Sugden and Finance Manager Linda Chosa provided a rendering of the proposed East Branch Library, a copy of which is attached. Van Dyck noted this has been in the works for a long time and a lot of work has been put in over the last 20 years to get to this point. Sugden is thrilled to be at this point and outlined the proposal for the East Branch contained in the handout. This plan is the result of a lot of searching, deliberation and some very thoughtful studies done by predecessors, community members and the Library Board.

Sugden outlined the outside plans for the East Branch and talked about a number of features, including the advantageous location on Main Street, ample parking and lighting, a drive up window and ample enclosed green space which will be accessible only through the Library and contain walking paths and exterior play opportunities. There will also be a new roof, new HVAC and electrical to be as efficient as possible.

Interior features include a lot of natural light, a material handling area, separate delivery entrance, plenty of comfortable seating, additional collections, a dividable community meeting room with a capacity of up to 100 people and a fireplace with seating area. Sugden continued that there will also be computer stations scattered throughout the facility, a service desk with oversight of the entire space, a security camera system, five small study rooms, a teen area, some architectural extensions to bring in additional light, a family and kids area including areas for Spanish speakers. There will also be a family restroom as well as a mother's room. Staff areas will be located in the back of the building.

Sugden continued by talking about the alternates to the bid contained in the handout and include the architectural extensions she talked about earlier, sun sails in the green space, acoustic ceiling clouds, the fireplace she talked about previously, decorative ceiling blades, circular light fixtures, some landscaping and signage and several other items.

Antonneau talked about the fireplace area where people can visit but feels there also needs to be ample quiet spaces and spaces where businesspeople can hold meetings. Sugden responded the study rooms would be available for people who want to work or read in their own space. Antonneau also expressed concern about the overall lack of business meeting spaces in the area and Sugden assured the meeting space in the new facility will be available for large groups and for a number of purposes, including more social uses as well as business uses.

**Motion made by Supervisor De Wane, seconded by Supervisor Theno to approve bid of Frank O. Zeise Construction Co, Inc. in the amount of \$3,944,481 of allocated sales tax funds for the low base bid and all alternates except for #6 – Additional Exterior Landscape Plantings. Vote taken. MOTION CARRIED UNANIMOUSLY**

- 14. Parks – Budget Adjustment Request (22-150): Any increase in expenses with an offsetting increase in revenue.**

This budget adjustment is for emergency replacement of three furnaces in public buildings at the Reforestation Camp. These furnaces are inspected annually by a certified HVAC professional and cracked heat exchangers were recently discovered. The repairs are required to maintain safe spaces for the public and staff. This budget adjustment is an after-the-fact procedural step, as repairs are scheduled and/or completed.

**Motion made by Supervisor De Wane, seconded by Supervisor Antonneau to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

- 15. Parks – Budget Adjustment Request (22-162): Any allocation from a department's fund balance.**

This budget adjustment is for the use of Vets Memorial Capital Project Fund fund balance to be used for emergency work at the Resch Center for boilers, etc.

**Motion made by Supervisor De Wane, seconded by Supervisor Antonneau to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**16. Parks – Resolution to Approve an Underground Gas Pipeline Easement on the Mountain Bay State Trail.**

Antonneau asked if there is any payment from WPS associated with this. Kriese responded that the county does not receive any monetary compensation because the DNR is the owner of the Mountain Bay Trail and the county is the operator of the trail. As such, payment by WPS goes directly to the DNR.

**Motion made by Supervisor Theno, seconded by Supervisor Adams to approve. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Communications**

**17. Communication from Supervisor Dantine: To have staff look into the maintenance of the Bay Shore Park and some kind of security system for campers. Action at October meeting: To refer to staff.**

Kriese informed he has talked with Supervisor Dantine on this and was advised that some of his constituents had some concerns that some campground showers had been closed due to the water temperature not being right. Kriese informed Dantine that nearly \$1.4 million dollars has been allocated for new restrooms and showers at Bay Shore and he was satisfied with that. Further, the master plan for Bay Shore includes an entrance gate and other security measures, but there needs to be money to make that happen.

**Motion made by Supervisor De Wane, seconded by Supervisor Antonneau to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY**

**Other**

**18. Such other matters as authorized by law. None.**

**19. Adjourn.**

**Motion made by Supervisor Antonneau, seconded by Supervisor De Wane to adjourn 7:33 pm. Vote taken. MOTION CARRIED UNANIMOUSLY**

Respectfully submitted,

Therese Giannunzio  
Legislative Specialist

# BARKHAUSEN WATERFOWL PRESERVE'S SELF-GUIDED CANDLELIT HIKES



Walk or snowshoe on a 1.25 mile illuminated trail through the woods of Barkhausen Waterfowl Preserve.

This is a leashed dog-friendly event. But please note that during other times dogs are not allowed on this portion of our park.

You may arrive for your candlelit hike anytime between  
**5:00 p.m. 8:00 p.m.**

**\$5/person**  
Ages 2 and under **FREE**

There is an option to rent snowshoes based on weather and availability.  
**\$5/person**

**Register for:**

**Wednesday December 28**

**Friday, January 13**

**Thursday, January 26**


**Friday, January 27**

**Thursday, February 9**

**Friday, February 10**

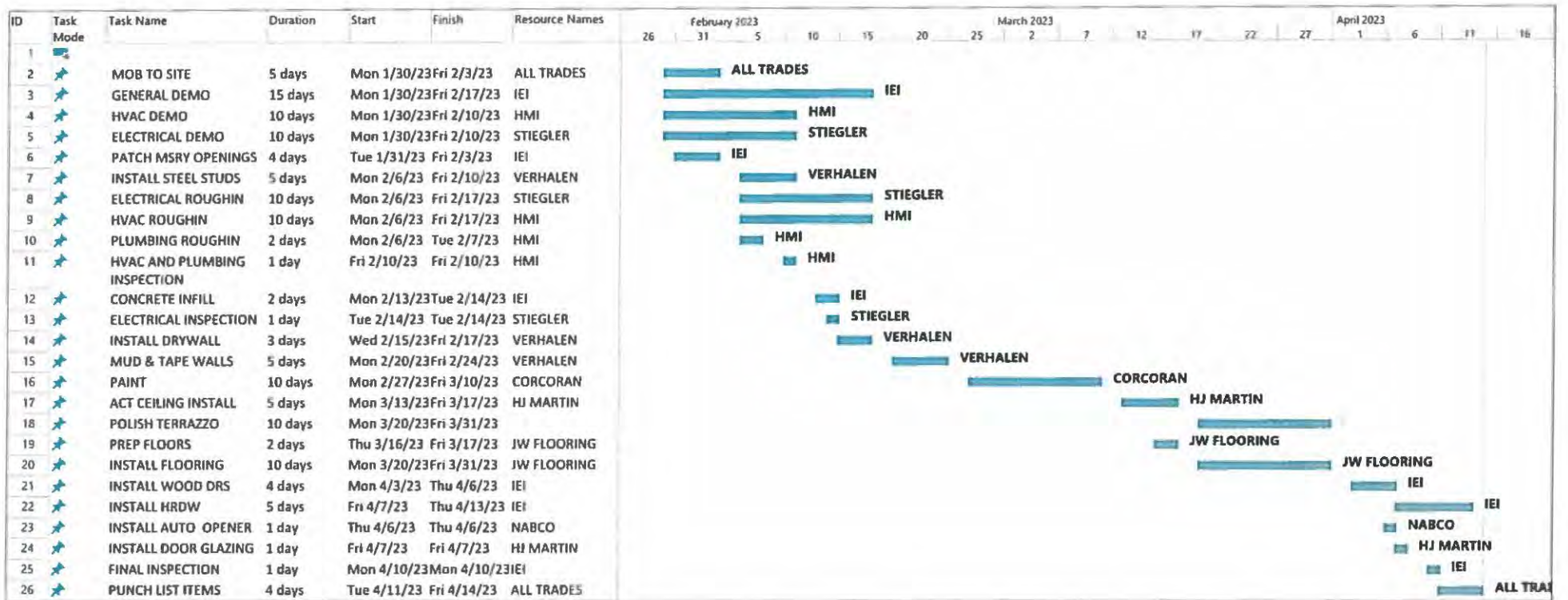


BARKHAUSEN WATERFOWL PRESERVE  
2024 LAKEVIEW DRIVE  
SUAMICO, WI 54173  
920-434-2824

 BARKHAUSEN WATERFOWL PRESERVE  
 @BARKHAUSENWATERFOWLPRESERVE

PREREGISTRATION REQUIRED ONLINE AT  
[WWW.BROWNCOUNTYPARKS.ORG](http://WWW.BROWNCOUNTYPARKS.ORG) UNDER "QUICK LINK"  
NO WALK-INS, NO REFUNDS & SPACE IS LIMITED!





Project: Construction Schedule Date: Mon 11/28/22	Task		Project Summary		Manual Task		Start-only	<input type="checkbox"/>	Deadline	
	Split		Inactive Task		Duration-only		Finish-only	<input type="checkbox"/>	Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks	<input type="checkbox"/>	Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone	<input type="checkbox"/>		

10

**NEW ZOO  
ADMISSIONS REVENUE ATTENDANCE  
2022  
REPORT  
2019, 2021, 2022**

**ZOO  
ATTENDANCE**

MONTH	2019	2021	11/30/2022	2019	2021
			2022	Change (-) / +	Change (-) / +
January	1,576	3,199	917	(659)	(2,282)
February	699	4,306	2,229	1,530	(2,077)
March	7,933	17,175	4,806	(3,127)	(12,369)
April	15,348	23,192	12,251	(3,097)	(10,941)
May	30,473	34,290	32,120	1,647	(2,170)
June	35,124	32,063	29,596	(5,528)	(2,467)
July	34,770	40,584	36,461	1,691	(4,123)
August	41,989	35,703	29,506	(12,483)	(6,197)
September	15,916	19,141	15,287	(629)	(3,854)
October	18,599	21,416	20,023	1,424	(1,393)
November	2,277	3,887	2,946	669	(741)
December	2,246	2,024			
<b>TOTAL</b>	<b>206,950</b>	<b>236,780</b>	<b>186,142</b>	<b>(18,582)</b>	<b>(48,614)</b>

**ZOO  
ADMISSION & DONATIONS**

MONTH	2019	2021	11/30/2022	2019	2021	2019	2021	2022
	ADMISSIONS	ADMISSIONS	ADMISSIONS	Change (-) / +	Change (-) / +	PER CAP	PER CAP	PER CAP
January	3,324.00	7,962.84	2,432.77	(891.23)	(5,530.07)	2.11	2.49	2.65
February	1,417.50	9,597.49	3,662.10	2,244.60	(5,935.39)	2.03	2.23	1.64
March	31,765.50	111,156.30	17,913.80	(13,851.70)	(93,242.50)	4.00	6.47	3.73
April	87,485.50	139,403.80	55,120.45	(32,365.05)	(84,283.35)	5.70	6.01	4.50
May	154,249.50	212,627.18	198,996.35	44,746.85	(13,630.83)	5.06	6.20	6.20
June	186,410.50	198,632.64	179,160.75	(7,249.75)	(19,471.89)	5.31	6.20	6.05
July	187,002.00	260,322.67	235,330.63	48,328.63	(24,992.04)	5.38	6.41	6.45
August	223,355.50	227,554.15	190,215.82	(33,139.68)	(37,338.33)	5.32	6.37	6.45
September	79,540.50	111,961.97	85,606.32	6,065.82	(26,355.65)	5.00	5.85	5.60
October	123,811.75	189,143.89	190,501.21	66,689.46	(8,642.68)	6.66	9.30	9.51
November	7,593.00	17,509.13	12,299.45	4,706.45	(5,209.68)	3.33	4.75	4.17
December	22,509.50	6,788.30				10.02	3.35	
<b>TOTAL</b>	<b>\$ 1,108,464.75</b>	<b>\$ 1,502,660.36</b>	<b>\$ 1,171,239.65</b>	<b>\$85,284.40</b>	<b>(\$324,632.41)</b>	<b>5.36</b>	<b>6.35</b>	<b>6.29</b>

Zoo Boo Special Event Ticket Sales to be included in October, 2022 Admissions:\*

Sept., 2022	\$ 12,055.00
Oct., 2022	133,630.00
Total	<u>145,685.00</u>

\*Sponsorships are excluded.



**NEW ZOO  
ADMISSIONS REVENUE ATTENDANCE  
2022  
REPORT  
2019, 2021, 2022**

**CANOPY  
ATTENDANCE**

MONTH	2019	2021	11/30/2022	2019	2021
			2022	Change	Change
				(-) / +	(-) / +
January	-	-	-		
February	-	-	-		
March	-	-	-		
April	-	-	-		
May	-	-	-		
June	-	-	-		
July	-	-	-		
August	-	-	923	923	923
September	-	-	1,022	1,022	1,022
October	-	-	2,368	2,368	2,368
November	-	-	203	203	203
December	-	-	-		
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4,516</b>	<b>4,516</b>	<b>4,516</b>

Includes combo ticket for canopy

**CANOPY  
ADMISSION & DONATIONS**

MONTH	2019	2021	11/30/2022	2019	2021	2019	2021	2022
	ADMISSIONS	ADMISSIONS	ADMISSIONS	Change	Change	PER	PER	PER
				(-) / +	(-) / +	CAP	CAP	CAP
January	-	-	-					
February	-	-	-					
March	-	-	-					
April	-	-	-					
May	-	-	-					
June	-	-	-					
July	-	-	-					
August	-	-	4,897.00	4,897.00	4,897.00			5.31
September	-	-	6,640.00	6,640.00	6,640.00			6.50
October	-	-	5,255.00	5,255.00	5,255.00			2.22
November	-	-	1,267.00	1,267.00	1,267.00			6.24
December	-	-	-					
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,059.00</b>	<b>\$18,059.00</b>	<b>\$18,059.00</b>			<b>4.00</b>

SEE 1)

SEE 2)

- 1) August admissions includes 238 free guests
- 2) October admissions \$ amount does not include Zoo Boo combo ticket sales - \$5 Canopy sales per combo ticket recognized in Zoo Boo general admission

**NEW ZOO  
GIFT SHOP, MAYAN  
ZOO PASS REVENUE  
2022 REPORT  
2019, 2021, 2022**

Paws & Claws Gift Shop			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 948.42	\$ 3,465.30	\$ 332.07	(616.35)	(3,133.23)	0.60	1.08	0.36
February	\$ 1,374.83	\$ 7,551.86	\$ 3,952.50	2,577.67	(3,599.36)	1.97	1.75	1.77
March	\$ 15,138.84	\$ 52,673.85	\$ 10,678.23	(4,460.61)	(41,995.62)	1.91	3.07	2.22
April	\$ 21,609.16	\$ 63,371.18	\$ 27,574.45	5,965.29	(35,796.73)	1.41	2.73	2.25
May	\$ 51,154.75	\$ 90,618.34	\$ 61,196.12	10,041.37	(29,422.22)	1.68	2.64	1.91
June	\$ 62,712.46	\$ 60,003.18	\$ 62,024.02	(688.44)	2,020.84	1.79	1.87	2.10
July	\$ 63,298.29	\$ 66,707.27	\$ 73,631.64	10,333.35	6,924.37	1.82	1.64	2.02
August	\$ 73,219.12	\$ 22,684.70	\$ 59,288.85	(13,930.27)	36,604.15	1.74	0.64	2.01
September	\$ 15,229.69	\$ 17,111.33	\$ 25,951.31	10,721.62	8,839.98	0.96	0.89	1.70
October	\$ 6,926.94	\$ 4,070.27	\$ 12,684.78	5,757.84	8,614.51	0.37	0.19	0.63
November	\$ 1,481.99	\$ 1,029.77	\$ 3,330.24	1,848.25	2,300.47	0.65	0.28	1.13
December	\$ 2,533.65	\$ 874.97				1.13	0.43	
<b>TOTAL</b>	<b>\$ 315,628.14</b>	<b>\$ 390,162.02</b>	<b>\$ 340,644.21</b>	<b>\$27,549.72</b>	<b>(\$48,642.84)</b>	<b>\$ 1.53</b>	<b>\$ 1.65</b>	<b>\$ 1.83</b>

Mayan Taste of Tropic			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 1,424.21	\$ 1,476.65	\$ 244.98	(1,179.23)	(1,231.67)	0.90	0.46	0.27
February	\$ 949.60	\$ 2,139.63	\$ 507.97	(441.63)	(1,631.66)	1.36	0.50	0.23
March	\$ 8,230.83	\$ 10,438.83	\$ 1,990.71	(6,240.12)	(8,448.12)	1.04	0.61	0.41
April	\$ 13,330.69	\$ 15,453.62	\$ 4,454.49	(8,876.20)	(10,999.13)	0.87	0.67	0.36
May	\$ 33,273.87	\$ 33,185.56	\$ 14,110.68	(19,163.19)	(19,074.88)	1.09	0.97	0.44
June	\$ 41,388.23	\$ 39,705.65	\$ 15,895.71	(25,492.52)	(23,809.94)	1.18	1.24	0.54
July	\$ 47,547.24	\$ 59,597.73	\$ 17,122.24	(30,425.00)	(42,475.49)	1.37	1.47	0.47
August	\$ 58,185.07	\$ 34,474.54	\$ 14,143.55	(44,041.52)	(20,330.99)	1.39	0.97	0.48
September	\$ 17,410.43	\$ 5,539.73	\$ 10,586.10	(6,824.33)	5,046.37	1.09	0.29	0.69
October	\$ 11,911.69	\$ 7,077.64	\$ 10,573.89	(1,337.80)	3,496.25	0.64	0.33	0.53
November	\$ 1,926.32	\$ 1,281.82	\$ 1,524.63	(401.69)	242.81	0.85	0.35	0.52
December	\$ 2,173.59	\$ 536.00				0.97	0.26	
<b>TOTAL</b>	<b>\$ 237,751.77</b>	<b>\$ 210,907.40</b>	<b>\$ 91,154.95</b>	<b>(\$144,423.23)</b>	<b>(\$119,216.45)</b>	<b>\$ 1.15</b>	<b>\$ 0.89</b>	<b>\$ 0.49</b>

ZOO PASS MONTH			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 6,150.00	\$ 6,946.00	\$ 6,439.98	289.98	(506.02)	3.90	2.17	7.02
February	\$ 4,990.00	\$ 9,901.02	\$ 8,991.73	4,001.73	(909.29)	7.14	2.30	4.03
March	\$ 19,986.00	\$ 46,404.91	\$ 27,797.62	7,811.62	(18,607.29)	2.52	2.70	5.78
April	\$ 25,115.00	\$ 40,188.36	\$ 37,975.32	12,860.32	(2,213.04)	1.64	1.73	3.10
May	\$ 31,357.00	\$ 45,929.48	\$ 38,522.34	7,165.34	(7,407.14)	1.03	1.34	1.20
June	\$ 29,300.00	\$ 36,386.02	\$ 39,550.49	10,250.49	3,164.47	0.83	1.13	1.34
July	\$ 20,819.00	\$ 30,839.64	\$ 29,363.71	8,544.71	(1,475.93)	0.60	0.76	0.81
August	\$ 14,996.00	\$ 22,942.63	\$ 21,700.52	6,704.52	(1,242.11)	0.36	0.64	0.74
September	\$ 7,043.00	\$ 15,384.83	\$ 13,585.22	6,542.22	(1,799.61)	0.44	0.80	0.89
October	\$ 6,072.00	\$ 11,641.74	\$ 12,346.77	6,274.77	705.03	0.33	0.54	0.62
November	\$ 8,262.00	\$ 17,398.38	\$ 14,574.14	6,312.14	(2,824.24)	3.63	4.72	4.95
December	\$ 34,569.00	\$ 37,096.08				15.39	18.33	
<b>TOTAL</b>	<b>\$ 208,659.00</b>	<b>\$ 321,059.09</b>	<b>\$ 250,847.84</b>	<b>\$76,757.84</b>	<b>(\$33,115.17)</b>	<b>\$ 1.01</b>	<b>1.36</b>	<b>\$ 1.35</b>

**NEW ZOO**  
**EDUCATION PROGRAMS, MERCHANDISE, BIRTHDAY**  
**2022 REPORT**  
**2019, 2021, and 2022**

Education Programs			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 10,539.00	\$ 731.02	\$ 4,325.62	(6,213.38)	3,594.60	6.69	0.23	4.72
February	\$ 5,091.00	\$ 2,720.12	\$ 5,661.00	570.00	2,940.88	7.28	0.63	2.54
March	\$ 3,694.00	\$ 16,574.50	\$ 22,727.00	19,033.00	6,152.50	0.47	0.97	4.73
April	\$ 4,819.00	\$ 5,347.63	\$ 6,658.27	1,839.27	1,310.64	0.31	0.23	0.54
May	\$ 7,273.22	\$ 4,360.98	\$ 7,575.00	301.78	3,214.02	0.24	0.13	0.24
June	\$ 11,167.00	\$ 5,528.00	\$ 3,732.00	(7,435.00)	(1,796.00)	0.32	0.17	0.13
July	\$ 7,307.00	\$ 5,180.00	\$ 6,843.00	(464.00)	1,663.00	0.21	0.13	0.19
August	\$ 6,175.00	\$ 5,510.93	\$ 3,133.00	(3,042.00)	(2,377.93)	0.15	0.15	0.11
September	\$ 4,076.00	\$ 3,307.00	\$ 3,705.00	(371.00)	398.00	0.26	0.17	0.24
October	\$ 1,687.00	\$ 1,644.00	\$ 2,842.00	1,155.00	1,198.00	0.09	0.08	0.14
November	\$ 5,528.63	\$ 1,757.00	\$ 5,326.00	(202.63)	3,569.00	2.43	0.48	1.81
December	\$ 4,362.00	\$ 2,201.00				1.94	1.09	
<b>TOTAL</b>	<b>\$ 71,718.85</b>	<b>\$ 54,862.18</b>	<b>\$ 72,527.89</b>	<b>\$5,171.04</b>	<b>\$19,866.71</b>	<b>0.35</b>	<b>\$ 0.23</b>	<b>\$ 0.39</b>

Education Merchandise			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 400.00	\$ 3,545.02	\$ 405.00	5.00	(3,140.02)	0.25	1.11	0.44
February	\$ 180.00	\$ 1,610.00	\$ 500.00	320.00	(1,110.00)	0.26	0.37	0.22
March	\$ 200.00	\$ 750.00	\$ 1,335.00	1,135.00	585.00	0.03	0.04	0.28
April	\$ 125.00	\$ 635.00	\$ 370.00	245.00	(265.00)	0.01	0.03	0.03
May	\$ 875.00	\$ 305.00	\$ 175.00	(700.00)	(130.00)	0.03	0.01	0.01
June	\$ 250.00	\$ 520.00	\$ 0.00	(250.00)	(520.00)	0.01	0.02	0.00
July	\$ 125.00	\$ 125.00	\$ 190.00	65.00	65.00	0.00	0.00	0.01
August	\$ 25.00	\$ 207.00	\$ 120.00	95.00	(87.00)	0.00	0.01	0.00
September	\$ 125.00	\$ 25.00	\$ 300.00	175.00	275.00	0.01	0.00	0.02
October	\$ 100.00	\$ 1,995.00	\$ 0.00	(100.00)	(1,995.00)	0.01	0.09	0.00
November	\$ 525.00	\$ 1,376.00	\$ 560.00	35.00	(816.00)	0.23	0.37	0.19
December	\$ 2,000.00	\$ 1,904.00				0.89	0.94	
<b>TOTAL</b>	<b>\$ 4,930.00</b>	<b>\$ 12,997.02</b>	<b>\$ 3,955.01</b>	<b>\$ 1,025.01</b>	<b>(\$7,138.01)</b>	<b>0.02</b>	<b>\$ 0.05</b>	<b>\$ 0.02</b>

Education Birthday			11/30/2022	2019	2021	2019	2021	2022
	2019	2021	2022	Change (-)/+	Change (-)/+	PER CAP	PER CAP	PER CAP
January	\$ 1,025.00	\$ 50.00	\$ 720.00	(305.00)	670.00	0.65	0.02	0.79
February	\$ 100.00	\$ 151.33	\$ 675.00	575.00	523.67	0.14	0.04	0.30
March	\$ 1,150.00	\$ 1,486.76	\$ 1,990.00	840.00	503.24	0.14	0.09	0.41
April	\$ 2,300.00	\$ 1,500.00	\$ 1,490.00	(810.00)	(10.00)	0.15	0.06	0.12
May	\$ 5,765.00	\$ 1,065.69	\$ 2,905.00	(2,860.00)	1,839.31	0.19	0.03	0.09
June	\$ 1,775.00	\$ 1,335.00	\$ 3,670.00	1,895.00	2,335.00	0.05	0.04	0.12
July	\$ 1,735.00	\$ 2,070.00	\$ 500.00	(1,235.00)	(1,570.00)	0.05	0.05	0.01
August	\$ 3,200.00	\$ 2,580.00	\$ 1,290.00	(1,910.00)	(1,290.00)	0.08	0.07	0.04
September	\$ 2,300.00	\$ 2,845.00	\$ 1,365.00	(935.00)	(1,480.00)	0.14	0.15	0.09
October	\$ 600.00	\$ 100.00	\$ 300.00	(300.00)	200.00	0.03	0.00	0.01
November	\$ 925.00	\$ 590.00	\$ 1,465.00	540.00	875.00	0.41	0.16	0.50
December	\$ 950.00	\$ 200.00				0.42	0.10	
<b>TOTAL</b>	<b>\$ 21,825.00</b>	<b>\$ 13,973.78</b>	<b>\$ 16,370.00</b>	<b>(\$4,505.00)</b>	<b>\$2,596.22</b>	<b>\$ 0.11</b>	<b>\$ 0.06</b>	<b>\$ 0.09</b>

# The Community Bulletin

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December 2022

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## Optimists support the NEW Zoo



The Howard Suamico Optimist Club presents the NEW Zoo with a \$1,000 check from the proceeds of their "Hit the Trails" fundraiser. Pictured above from left to right are Tom Binish — event coordinator, Carmen Murach — NEW Zoo Interim Director, Rick Colberg — Howard-Suamico Optimist Community Foundation Chair and Harold Peterson — Howard-Suamico Optimist Club President.

The 2022 "Hit the Trails" 5K Run 3K Walk organized by the Howard Suamico Optimist Club, was held this past September. The aim of this event was to raise money for NEW Zoo youth programs. On November 8, 2022, a check in the amount of \$1,000 was presented to interim Zoo Director, Carmen Murach. Carmen indicated the funds

will be used to restock the children programs' supply cabinets with books, handouts, creative art items, and teaching aids. This year, there were over 100 participants who turned out to run through the beautiful Brown County Reforestation trail system. Preceding the adults' event, a 'CupCake Run' was held for kids 5 and

under. There trail took them around the duck pond and playground areas. There were over 40 volunteers involved in the fundraiser including Suamico Fire Department, Brown County Sheriff's Department, County Rescue EMT Services, and the Reach-a-Child organization. The 2023 "Hit the Trails"

event will be held again at the Brown County Reforestation Camp and the registration web site is open. Sponsorships are always welcome, and donations can be made on the website as well. Scan the QR code for more information.



11

NWTC project: overlook for outdoor hoofstock quarantine yards.

Overlook built on site. Completed 10/3/2022

\$1,456 materials (used donated recycled wood on hand at Zoo)

15 carpentry students worked about 11 hours on the project under Steve Awe's supervision





2022  
ENR Salmon donation

10/10	1,000 lbs chinook salmon	Strawberry Creek
11/2	700 lbs coho salmon	Kewaunee

**GOLF COURSE FINANCIAL STATISTICS**  
**For October 1st thru Nov 13th, 2022**



**GOLF COURSE REVENUE:**

	Oct/Nov ROUNDS	Oct/Nov REVENUE	YEAR TO DATE ROUNDS	YEAR TO DATE REVENUE
2022	4,239	\$ 91,671.50	35526*	\$ 1,139,465.50
2021	2,588	\$ 81,583.50	35721**	\$ 1,027,567.68
2020	3,191	\$ 77,797.00	32401***	\$ 950,525.00
2019	1,065	\$ 18,334.00	26322****	\$ 811,869.50
2018	1,398	\$ 25,352.00	29396*****	\$ 783,914.03

**TOTAL SEASON PASS  
REVENUE**

2022	\$ 151,175.00
2021	\$ 134,925.00
2020	\$ 122,525.00
2019	\$ 121,950.00
2018	\$ 123,845.00

**PRO-SHOP SHARED REVENUE (CARTS):**

	Oct/Nov COUNTY SHARE	YEAR TO DATE COUNTY SHARE
2022	\$ 20,792.10	\$ 189,908.90
2021	\$ 9,442.30	\$ 164,544.70
2020	\$ 17,558.60	\$ 176,733.60
2019	\$ 4,135.50	\$ 145,381.10
2018	\$ 6,604.00	\$ 141,129.30

**Golf Course Opening Day**

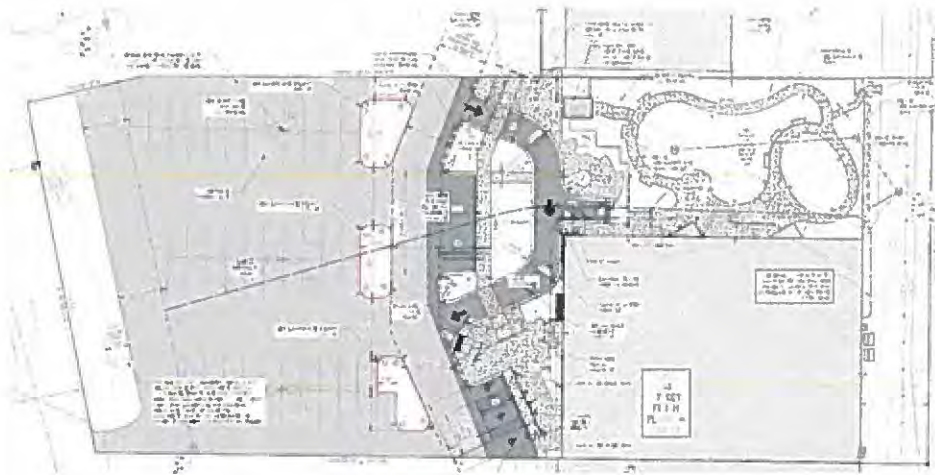
	P&L YEAR TO DATE
2022 *April 22nd	\$ 1,159,062.34
2021 **March 30th	\$ 977,858.71
2020 ***April 24th	\$ 933,932.94
2019 ****April 20th	\$ 853,031.58
2018 *****May 1st	\$ 945,053.07

# BROWN COUNTY LIBRARY EAST BRANCH



1

## Site Plan

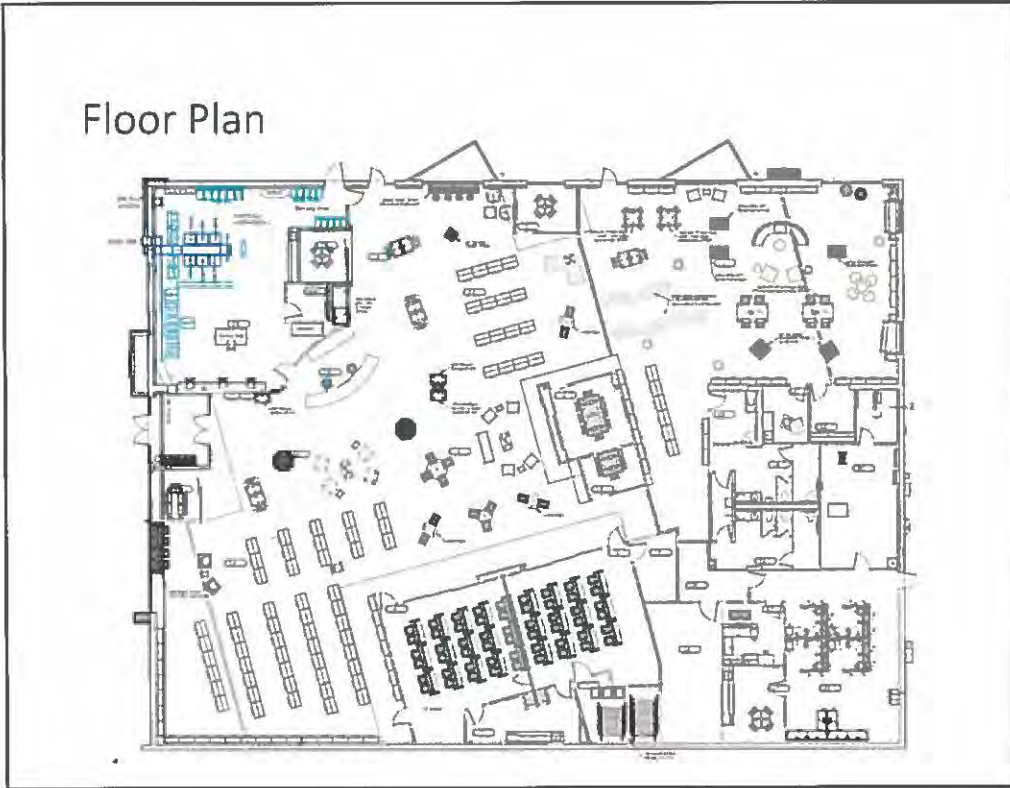


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13

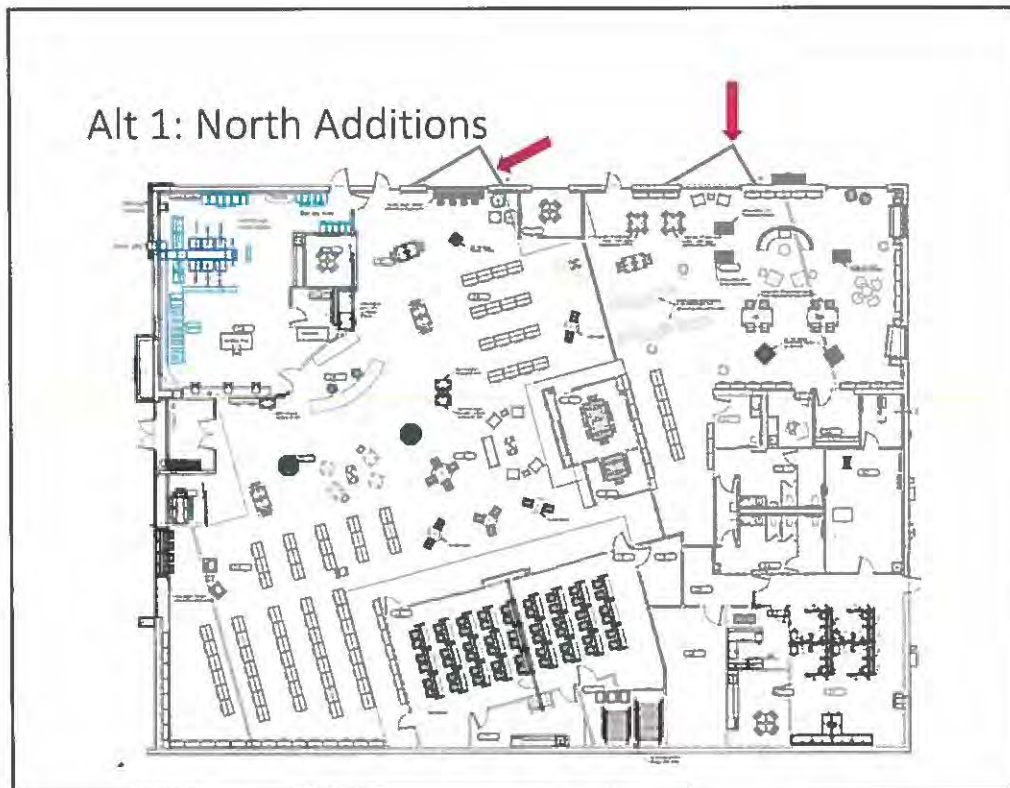


Floor Plan



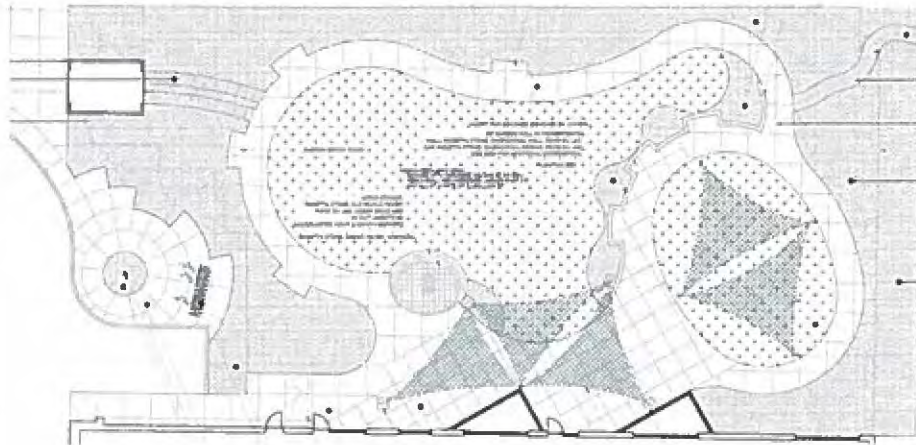
3

Alt 1: North Additions



4

### Alt #2: Exterior Sun Sails



5

### Alt #3: Acoustical Ceiling Flutter Clouds



6

### Alt 4: Circular Light Fixtures



7

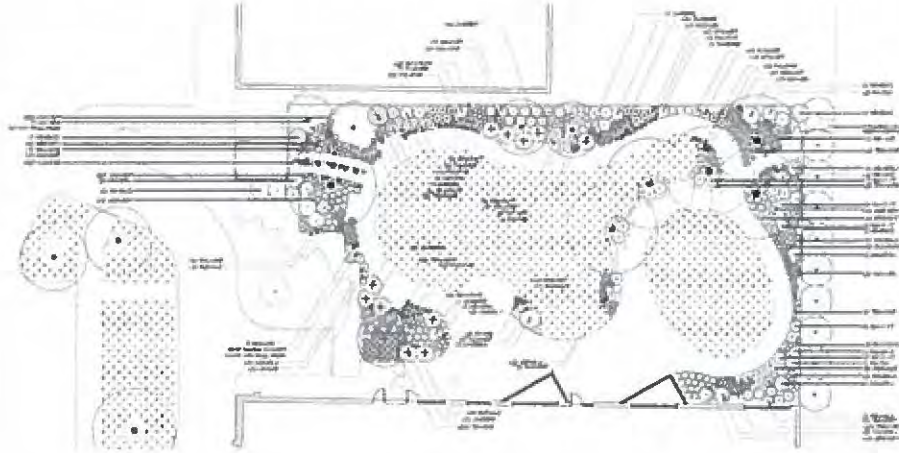
### Alt 5: Decorative Ceiling Blades



8

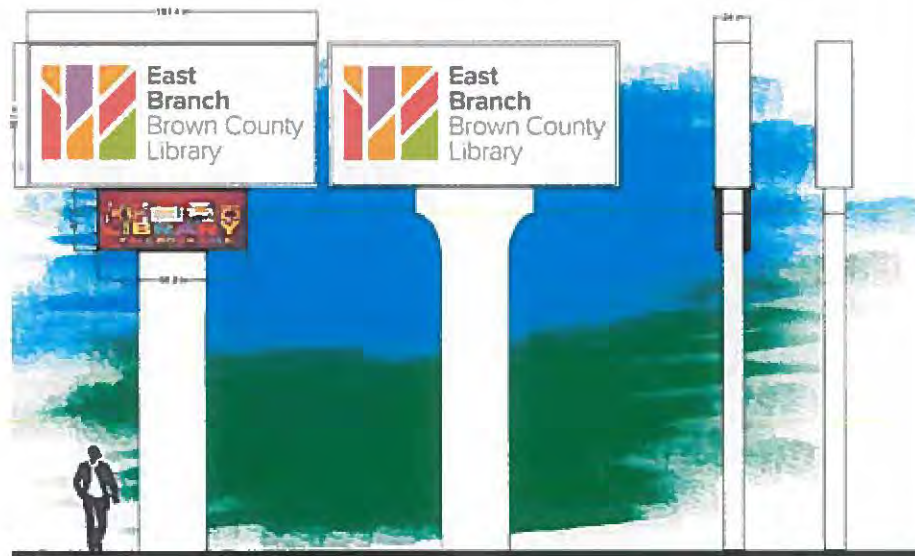


### Alt 6: Additional Exterior Landscape Plantings



11

### Alt 7: Monument Sign Allowance



12

### Alt 8: Building Signage Allowance



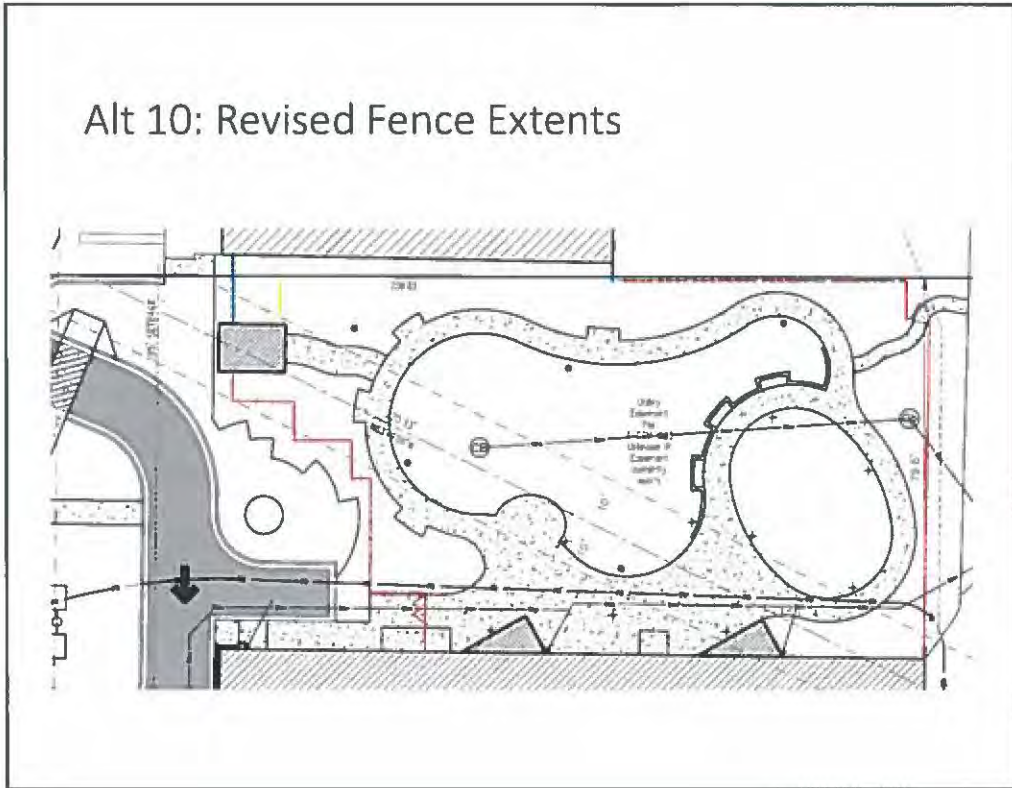
13

### Alt 9: Acoustic Wall Panels



14

### Alt 10: Revised Fence Extents



15

**Tabulation Record / Intent to Award Documentation**  
323 E Walnut Street, Oshkosh, WI 54901 • Phone (920) 444-4043 • Fax (920) 440-4038 • WWW.OSHKOSHGOVERNMENT.WI.GOV

**Project 2600**  
**East Branch Library Renovation**  
**RFB**  
 Opening Date - 11/21/22 at 11:00am via WebEx

Vendor	Zetec	GEI	Intenal	Mike Koenig ConaL	Miron	SMA
<b>BASE BID</b>	\$ 2,781,940.00	\$ 3,011,000.00	\$ 3,037,000.00	\$ 3,087,000.00	\$ 4,132,294.00	\$ 4,300,000.00
Alt 1. North Additions	\$ 116,000.00	\$ 140,500.00	\$ 123,000.00	\$ 150,000.00	\$ 112,743.00	\$ 175,000.00
Alt 2. Exterior Sun Sails	\$ 121,555.00	\$ 128,000.00	\$ 107,400.00	\$ 89,500.00	\$ 128,938.00	\$ 108,000.00
Alt 3. Acoustical Ceiling Flutter Clouds	\$ 21,327.00	\$ 14,000.00	\$ 22,800.00	\$ 22,040.00	\$ 13,654.00	\$ 23,000.00
Alt 4. Circular Light Fixtures	\$ 34,720.00	\$ 35,200.00	\$ 41,000.00	\$ 35,800.00	\$ 35,071.00	\$ 37,000.00
Alt 5. Decorative Ceiling Blades	\$ 41,700.00	\$ 49,400.00	\$ 44,000.00	\$ 43,000.00	\$ 42,058.00	\$ 48,000.00
Alt 6. Additional Exterior Landscape Plantings	\$ 34,207.00	\$ 34,800.00	\$ 25,200.00	\$ 30,400.00	\$ 117,565.00	\$ 130,000.00
Alt 7. Monument Sign Allowance	\$ 20,140.00	\$ 20,000.00	\$ 21,800.00	\$ 20,000.00	\$ 21,126.00	\$ 20,000.00
Alt 8. Building Signage Allowance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,571.00	\$ 10,000.00
Alt 9. Acoustic Wall Panels	\$ 2,213.00	\$ 2,240.00	\$ 2,200.00	\$ 2,290.00	\$ 2,244.00	\$ 4,000.00
Alt 10. Revised Fence Extents	\$ 1,010.00	\$ (4,730.00)	\$ (8,700.00)	\$ (3,850.00)	\$ (3,050.00)	\$ (3,000.00)
<b>TOTAL COST w/Alternates</b>	\$ 3,978,838.00	\$ 4,046,410.00	\$ 4,340,800.00	\$ 4,408,870.00	\$ 4,591,487.00	\$ 4,750,000.00
<b>Pricing Hold</b>	49 days	80 days	80 days	45 days	80 days	80 days
<b>TOTAL COST w/o Alternates P6</b>	\$ 3,964,481.00	\$ 4,011,610.00	\$ 4,305,400.00	\$ 4,374,570.00	\$ 4,473,907.00	\$ 4,670,000.00

16



# EAST BRANCH BUDGET

<b>LAND &amp; BUILDING</b>	\$ 939,945
<b>CONSTRUCTION</b>	
Base Bid	\$ 3,595,900
Alternates (excluding #6)	348,581
	<u>\$ 3,944,481</u>
<b>EQUIPMENT</b>	
Equipment	\$ 500,000
Furniture/Fixtures/Accessories	250,000
	<u>\$ 750,000</u>
<b>DESIGN</b>	
Architect Services (Somerville)	\$ 279,500
Site Assessments & Test Fit	18,174
	<u>\$ 297,674</u>
<b>ADMINISTRATIVE COSTS</b>	
Project Management	\$ 250,000
	<u>\$ 6,182,100</u>
<b>SUBTOTAL BEFORE CONTINGENCY</b>	<b>\$ 6,182,100</b>
Owner Contingency - 5% Construction costs	\$ 197,224
	<u>\$ 6,379,324</u>
<b>GRAND TOTAL</b>	<b>\$ 6,379,324</b>

17

*Investing Today to Build a Brighter Tomorrow*



**BROWN COUNTY LIBRARY EAST BRANCH**



18

13 9