

August 15, 2007

TO THE MEMBERS OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

The EDUCATION & RECREATION COMMITTEE met in regular session on August 2, 2007 and recommends the following:

1. Review minutes:
 - a) Library Board (6/21/07).
 - b) Museum Governing Board (6/25/07).Receive & place on file.
2. Arena Event Attendance 2007. (Report not available for this meeting.)
3. Golf Course - Budget Status Financial Report for June 30, 2007. Receive & place on file.
4. Golf Course - Daily Financial & Attendance Report (July 15, 2007). Receive & place on file.
5. Golf Course - Report for 3 July 2007. Receive & place on file.
6. Golf Course - Presentation by James L. Snitgen, Water Resources Team Leader, Oneida
7. Tribe of Indians of Wisconsin Environmental, Health & Safety Division, re: Fish habitat enhancement on Trout Creek (Brown County Golf Course, Hole #17). Refer to staff to come back with an initial design concept.
8. Golf Course - Superintendent's report. Receive & place on file.
9. Parks - Request that certain area of Way-Morr Park be designated for a baseball facility indefinitely. The Park Department work with the Way-Morr Park Association and return with a plan for reconstruction of the baseball diamond at Way-Morr Park.
10. Parks - Update Central Library Roof Project. Receive & place on file.
11. Parks - Update on Arena Roof Replacement project. Receive & place on file.
12. Parks - Update on lawsuit for Arena roof. (Standing item.) Receive & place on file.
13. Parks - Budget Status Financial Report for June 30, 2007. Receive & place on file.
14. Parks - Director's report. Receive & place on file.
15. Museum - Attendance & Admissions June 2007. Receive & place on file.

Education & Recreation Committee

August 15, 2007

Page 2

16. Museum - Budget Status Financial Report for June 30, 2007. Receive & place on file.
17. Museum - Director's report. Receive & place on file.
18. Library - Review Chapter 43 with Library board carryover designations. Receive & place on file.
19. Library - 2006 Budget Carryover funds. Receive & place on file.
20. Library - Request for Budget Transfer: Increase in Expenditures with Offsetting Increase in Revenue: Donations received from Wrightstown Area Library Committee for operating expenses of Wrightstown Branch Library including space rental & utilities (\$7,850). Approve.
21. Library - Request for Budget Transfer: Reallocation of salaries and fringe benefits to another major budget category except contracted services, or reallocation to salaries and fringe benefits from another major budget category except contracted services: Transfer \$25,000 from salaries to capital outlay for replacement of a failing self-check machine at Weyers-Hilliard Branch Library. Approve.
22. Library - Budget Status Financial Report for June 30, 2007. Receive & place on file.
23. Library Report. Receive & place on file.
24. NEW Zoo - Budget Status Financial Report for June 30, 2007. Receive & place on file.
25. NEW Zoo - Monthly Activity Report.
 - a) Admissions Revenue Attendance 2007 Report.
 - b) NEW Zoo Gift Shop Concessions Revenue 2007 Report
 - c) Animal Collection Report (July 2007).
 - d) NEW Zoo Education & Volunteer Programs Report (June 2007).Receive & place on file items a-d.
26. Audit of bills. Approve audit of bills.
27. **Closed Session** Authorized by Sec. 19.85(1)(e) of the Wisconsin Statutes for the purpose of deliberating, negotiating or conducting other specified public business, whenever, competitive or bargaining reasons require a closed session. (No Closed Session held.)

Approved by:

COUNTY EXECUTIVE

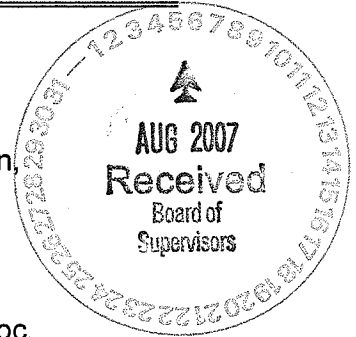
Date

Word97/reports/EdRec /August15_2007.doc

PROCEEDINGS OF THE BROWN COUNTY
EDUCATION & RECREATION COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Education & Recreation Committee** was held on Thursday, August 2, 2007 in Room 200 of the Northern Building – 305 East Walnut Street, Green Bay, WI

Present: Kathy Johnson, Tony Theisen, Joe VanDeurzen
Excused: Nubs DeCleene, Tom DeWane
Also Present: Maria Fischer, Neil Anderson, Doug Hartman, Marv Hanson,
Jon Rickaby, Matt Kriese, Jeff Oudeans, Bill Dowell,
Paul Delfosse, Gene Umberger, Becky McKee
Mary Ryan, Lori Denault, Kathy Pletcher, John Hickey
Jayme Sellen, James Snitgen – Oneida
Supervisor Bill Clancy, Neil Zastrow – Way-Morr YouthAssoc.



-
1. The meeting was called to order by Chairman Kathy Johnson at 5:30 p.m.
 2. **Approve/Modify Agenda:**
Item #9 was moved forward, although shown in proper format here.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to approve. MOTION APPROVED UNANIMOUSLY
 3. **Approve/Modify Minutes of:**
 - a. **Regular Session of July 5, 2007:**
 - b. **Special Session of July 18, 2007:**
Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to approve 3a & 3b. MOTION APPROVED UNANIMOUSLY
 4. **Review Minutes of:**
 - a. **Library Board (6/21/07)**
 - b. **Museum Governing Board (6/25/07)**
Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file. MOTION APPROVED UNANIMOUSLY
- Arena/Expo Centre Resch Centre:**
5. **Arena Event Attendance 2007 (not available for this meeting)**

(Report not available for this meeting.)

#9 taken at this point in the agenda.

Golf Course:

6. Budget Status Financial Report for June 30, 2007:

Delfosse reported that budget is on track and goals are being met.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

7. Daily Financial & Attendance Report (July 15, 2007):

Through mid-July, Delfosse reported that rounds of play and revenue is down slightly compared to 2006, however, because of increases in other areas, an overall increase is shown to the County's percentage at approximately \$5,000.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

8. Golf Report for 3 July 2007:

Season pass and certificate sales are somewhat ahead of 2006, with total sales at \$150,213.75.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

9. Presentation by James L. Snitgen, Water Resources Team Leader, Oneida Tribe of Indians of Wisconsin Environmental, Health & Safety Division re: Fish Habitat Enhancement on Trout Creek (Brown County Golf Course, Hole #17):

James Snitgen was present from the Oneida Tribe of Indians to explain his proposal for a cooperative project with Brown County to introduce Brook Trout into Trout Creek which runs through Hole #17 of the County Golf Course. The plan is for a "win/win" proposal with the County to install a structure around the stream and impoundment on the 17th hole, which would preserve the esthetics, while restoring fish passage. Snitgen stated that Oneida has the ability through the Natural Resources Damage Assessment to pay for the project entirely themselves. They are willing to place a kiosk or something similar at the golf course to show that Brown County and Oneida have worked cooperatively to bring Brook Trout back to Trout Creek.

When asked by Chairman Johnson his opinion, Brown County Golf Course Superintendent Paul Delfosse stated that as Hole #17 is a signature hole on the golf course it would be required that Oneida maintain the pond. Other requests include:

- A new weir access in order to be able to get the water out, along with a need to maintain and keep the permit with the DNR;
- A long term maintenance agreement to dredge the pond as the pond acts as a sediment pool;
- A need to insure 100% funding;

Delfosse recommended that the committee approve the concept with a request that the Land Conservation Department do an initial survey, with results sent to Oneida to work out a design concept.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to refer to staff to come back with an initial design concept.
MOTION APPROVED UNANIMOUSLY

Back to #6 on the agenda.

10. Superintendent's Report:

Mr. Delfosse reported that the golf course is in great shape, rounds of play are increasing somewhat, with one reason attributed to the Packer events.

Upcoming events include:

August 1 – Brown County Volunteer Center Golf Outing
August 3 – Brown County Junior Golf Tournament
August 10, 11, & 12th – Brown County Armature Tournament
August 13 – Howard/Suamico Business Professionals
August 16 – Men's Club Steak Fry
August 20 – Notre Dame Golf Outing
August 22 – GMAC Golf Outing
August 27 – River's Bend Outing

Delfosse reminded the committee to put September 7th on their calendars for the Brown County Employee Golf Outing.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.
MOTION APPROVED UNANIMOUSLY

Parks:

11. Request that certain area of Way-Morr Park be designated for a baseball facility indefinitely:

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to suspend the rules to allow interested parties to speak.
MOTION APPROVED UNANIMOUSLY

Neil Zastrow – Way-Morr Youth Association

Mr. Zastrow explained there are 178 kids signed up to play baseball in the Wayside/Morrison area. Because of the numbers, they do not have a place to practice, nor do they have a place for the PeeWee League or Pony Leagues to play. Because there are two diamonds at Way-Morr Park which are not being utilized, Zastrow proposed that if Brown County would strip and prepare the ball infields, the Youth Association and the Lions Club would be willing to maintain the site and install fencing for the 2008 season. If approved, he asked if the restored ball diamonds could be reserved on Tuesday and Thursday nights from May through August, making it open to the public at other times. A map of the area was distributed (attached).

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to return to regular order of business.

MOTION APPROVED UNANIMOUSLY

Supervisor Clancy pointed out that the ball fields are presently not being utilized. Because the Youth Association is willing to help with the work, he would support the request.

Chairman Johnson stated it is her opinion that if there is a demand by the community for use of a County park and this association is willing to work with the County, she would support the request. She suggested that the Park Department check with the City regarding cost of restoring the ball diamonds.

Doug Hartman and Bill Dowell were asked for their opinion of what the process would involve, and they expressed willingness to work with the club to develop a plan.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen that the Park Department work with the Way-Morr Park Association and return with a plan for reconstruction of the baseball diamond at Way-Morr Park. MOTION APPROVED UNANIMOUSLY

12. Update Central Library Roof Project:

Jeff Oudeans reported that a contract has been awarded and signed by the County Board. They are waiting the end of a 10 day waiting period to insure that insurance and bond has been set, at which time a pre-construction meeting will be scheduled to set the starting date.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

13. Update on Arena Roof Replacement Project:

Jeff Oudeans reported that the roof is expected to be completed by Wednesday, August 8th, although there may be a potential change order coming forward related to fascia.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

14. Update on lawsuit for Arena roof (standing item):

Bill Dowell reported that a meeting was held with Corporation Counsel and the engineering firm, SRI. The engineer has stated that the roof should not have been power washed because the power washing drove the water into the sub-structure. Chairman Johnson pointed out that this issue will be two years old in November, recommending that if not resolved in the next 60 days, a second opinion be sought.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

15. Budget Status Financial Report for May 31, 2007:

Bill Dowell reported that the budget is on track.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

16. Director's Report:

The following items were highlighted by Doug Hartman:

- Brown County Fair will be held August 18th to the 21st. A request was made by Chair Johnson that County Board Chairman Lund announce the dates at the County Board meeting on August 15th. Dick Koltz will report the outcome at the September meeting of this committee.
- Department budget meeting is scheduled with the County Executive for 8/13/07.
- A grant for Northern Pike Habitat spawning includes an effort to increase water quality in the Suamico area, specifically the area of Haller's Creek. The Land Conservation Department has asked that the Parks Department not mow directly to the creek in order to create a buffer strip to avoid runoff into the creek.

Marv Hansen

In addition to items reported in packet, Mr. Hansen highlighted the following activities during the last reporting period:

- Fairgrounds – Have painted the exhibition roof, the cattle barn roof, and the sheep barn roof.
- Weekend rentals at Neshota and Way-Morr Parks are strong
- Lily Lake fishing is good this year
- Camper numbers at the Fairgrounds have increased over 2006

Jon Rickaby

In addition to his written report, Mr. Rickaby reported the following:

- Mountain Bike Race was held with over 700 participants, and 300 to 400 spectators.
- Weekend rentals at the Reforestation Camp throughout the month have been high
- County picnic drew 500 to 600 employees.

Matt Kreise

- Suamico River fishing has been very good.
- Fox River Trail is closed from Cook Street to Heritage for Highway 57 resurfacing.
- A memorial bench will be placed on the Mountain Bay Trail, along with a kiosk at the Hillcrest access.
- Rain garden was installed at Barkhausen.
- (See written report in packets for other details)

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

Museum:

17. Attendance & Admissions June 2007:

Gene Umberger and Becky McKee were present to report. Mr. Umberger indicated that a drop in attendance during the month of June was partially due to Bay Fest and Kid's Day, which were fenced off at Fisk Park. Discussion resulted in a suggestion that Mr. Umberger discuss future location with Mayor Schmidt which may allow more numbers to visit the Museum during those events.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

18. Budget Status Financial Report for June 30 2007:

Although admission revenue is somewhat down, Umberger predicts it will pick up as the year goes on.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file. MOTION APPROVED UNANIMOUSLY

19. Director's Report:

Becky McKee reported that the Gift Shop has had a "soft opening" allowing volunteers time to learn the computer system. In the near future, established open hours will be set. Calendars have been designed for sale which will announce the monthly activities and exhibits which will be taking place.

Mr. Umberger reported that the Antiquarian Society was successful in approaching the Brown County Library Board who has agreed to exhibit select items from their collection.

Also reported:

- Carpeting has been removed in two gallery spaces on the 2nd floor and walls have been painted. The "Capture the Moment" exhibit will be placed in this area.
- Blossom - Art of Flowers will open on July 21st.

Marketing was discussed with Ms. McKee stating she will be using billboard advertising, in addition to other ideas. Chairman Johnson suggested that she also investigate bus advertising. It was pointed out that on Wednesdays, children showing library cards are given free bus transportation downtown.

Also suggested as a marketing tool by Supervisor VanDeurzen was the design of gift cards which would show "old Green Bay" or other County wide scenes to be sold in the gift shop.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

Library:

20. Review Chapter 43 with Library Board Carryover Designations:

A list of projects to be completed using 2006 budget carryover funds was presented (attached). Ms. Pletcher reported that on 3/15/07 the Library Board

approved the carryover of \$353,826 from the 2006 budget to the 2007. Of that amount, \$48,620 was from private donations. Projects were prioritized and projected to be completed with the remaining funds, or \$305,206. It is the understanding of the Library Board that this itemization of projects planned with 2006 carryover funds will fulfill the requirements outlined in the Resolution Authorizing Budget Carryover of Library Funds, unanimously adopted by the County Board on 9/20/06 and approved by County Executive Kelso on 10/13/06.

The #1 priority is to hire a firm to conduct a search for a new Director, followed by the cost of the Central Library roof replacement, fire and security systems at Ashwaubenon and Southwest, damaged windows at Central, cash drawer stations at branches, etc. etc. (see attached list for details)

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

21. 2006 Budget Carryover Funds:

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

22. Request for Budget Transfer: Increase in Expenditures with Offsetting Increase in Revenue: Donations received from Wrightstown Area Library Committee for operating expenses of Wrightstown Branch Library including space rental & utilities (\$7,850):

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to approve. MOTION APPROVED UNANIMOUSLY

23. Request for Budget Transfer: Reallocation of salaries and fringe benefits to another major budget category except contracted services or reallocation to salaries and fringe benefits from another major budget category except contracted services: Transfer \$25,000 from salaries to capital outlay for replacement of a failing self-check machine at Weyers-Hilliard Branch Library:

Approval of this request will transfer \$25,000 from salaries to capital outlay for replacement of a failing self-check machine at Weyers-Hilliard Branch Library.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to approve. MOTION APPROVED UNANIMOUSLY

24. Budget Status Financial Report for June 30, 2007:

Ms. Denault indicated that a meeting is scheduled with County Executive Hinz on August 17th to discuss 2008 budget matters.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

25. **Library Report:**

Mary Ryan distributed "Library Highlights June – July 2007" (attached). She reported that the Library and Brown County Facilities staff have met to discuss a merger of Library maintenance and the Facilities Department. Bill Dowell will be updating the Library Board at their 9/20/07 meeting.

Ms. Ryan reported that the Library has cooperated with programming with the Museum and the Zoo, having the Zoo Mobile at the Southwest Library, and with a program through Barkhausen held at Pulaski. The Bookmobile will be at the County Fair this month.

Ms. Ryan stated that the "Summer in the City Reading Program" has been very successful. Book and artifact protection during the roof replacement project has been taken care of. (See written report for other details.)

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file.

MOTION APPROVED UNANIMOUSLY

New Zoo::

26. **Budget Status Financial Report for June 30, 2007:**

Mr. Anderson reported that the 2007 budget is on track, and the 2008 budget has been completed. It appears it will be necessary to add an additional Zoo Keeper in order to keep accreditation and take care of the animals. Raising entry fees \$1.00 has been discussed. They have not been raised since 2003.

When asked about charge backs (\$134,300) by Supervisor VanDeurzen, it was suggested that a meeting be scheduled with Executive Hinz to discuss inkind services. VanDeurzen indicated that of the five zoos in the nation that are self-supporting, not one, except the NEW Zoo, operates without inkind services from their governing municipality.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to receive and place on file. MOTION APPROVED UNANIMOUSLY

27. **Zoo Monthly Activity Report:**

Neil Anderson highlighted the following activities during the last reporting period:

- County Picnic was held on July 10th
- African Safari was covered by the media.
- A new dry food storage room has been completed, needed for accreditation.
- The recent accreditation survey will be presented at the next meeting.
- A USDA inspection, done by a veterinarian unannounced, was completed after accreditation. No non-compliant items were found (attached), meaning that animals were found to be well taken care of.
- Two golf carts have been received by donation.
- Feast with the Beast is scheduled for Monday, 8/6/07 at 6 p.m.
- A stuffed giraffe, 26' long, 18' tall, and 4' feet has been received to be placed in the lobby of the new Education Building – a good site for picture taking.

- Zoo Snooze was held 8/1/07 (brochure attached). Ms. Fischer reported there were 11 participants. The event served as an educational activity to learn about Zoo animals.
- New Zoo Palooza scheduled for 8/18 (attached)
- a. **Admissions Revenue Attendance 2007 Report:**
Attendance report was distributed (attached), with Mr. Anderson stating that attendance is on track with July of last year.
- b. **NEW Zoo Gift Shop Concessions Revenue 2007 Report:**
Maria Fischer reported that July sales show an increase of 9% over this time last year, and 13% overall. Concessions also show a plus.
- c. **Animal Collection Report (July 2007):**
 - Construction of Snow Monkey exhibit in process
 - Negotiations are in process to lease an Albino alligator
 - Aviary exhibit has opened, with two rose breasted Cockatoos
 - Children's Zoo Pond has opened.
 - Red Wolves will be introduced to the Zoo, starting with a female from Tacoma, Washington, and a male from St. Louis.
- d. **NEW Zoo Education & Volunteer Programs Report (June 2007):**
672.75 volunteer hours were logged from June 26 to July 23. There were seven Zoo Mobile stops for a total of \$1,542 in program revenue. Volunteers were a big part of the Big Splash for Safe Kids event that recently took place. There were 1,241 visitors between the hours of 4 to 8, and over 100 participants in 26 exhibits. This event involved a partnership between safety entities in Brown County.

Motion made by Supervisor Theisen and seconded by Supervisor VanDeurzen to receive and place on file 27a, b, c, & d.

MOTION APPROVED UNANIMOUSLY

Other:

28. Audit of Bills:

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to approve audit of bills. MOTION APPROVED UNANIMOUSLY

29. Closed Session: Authorized by Sec 19.85 (1)(e) of the Wisconsin Statutes for the purpose of deliberating, negotiating or conducting other specified public business, whenever, competitive or bargaining reasons require a closed session. None

30. Such other matters as authorized by law:

A request was made for the Zoo to report first at the next meeting, with an alphabetical rotation in the future.

September meeting will be held at the Brown County Golf Course.

Jayne Sellen, Assistant to the County Executive, was introduced to those committee members she had not met and was asked to discuss inkind services at the Zoo with County Executive Tom Hinz.

Motion made by Supervisor VanDeurzen and seconded by Supervisor Theisen to adjourn at 7:30 p.m. MOTION APPROVED UNANIMOUSLY

Respectfully submitted,

Rae G. Knippel
Recording Secretary



G

McKee_RG

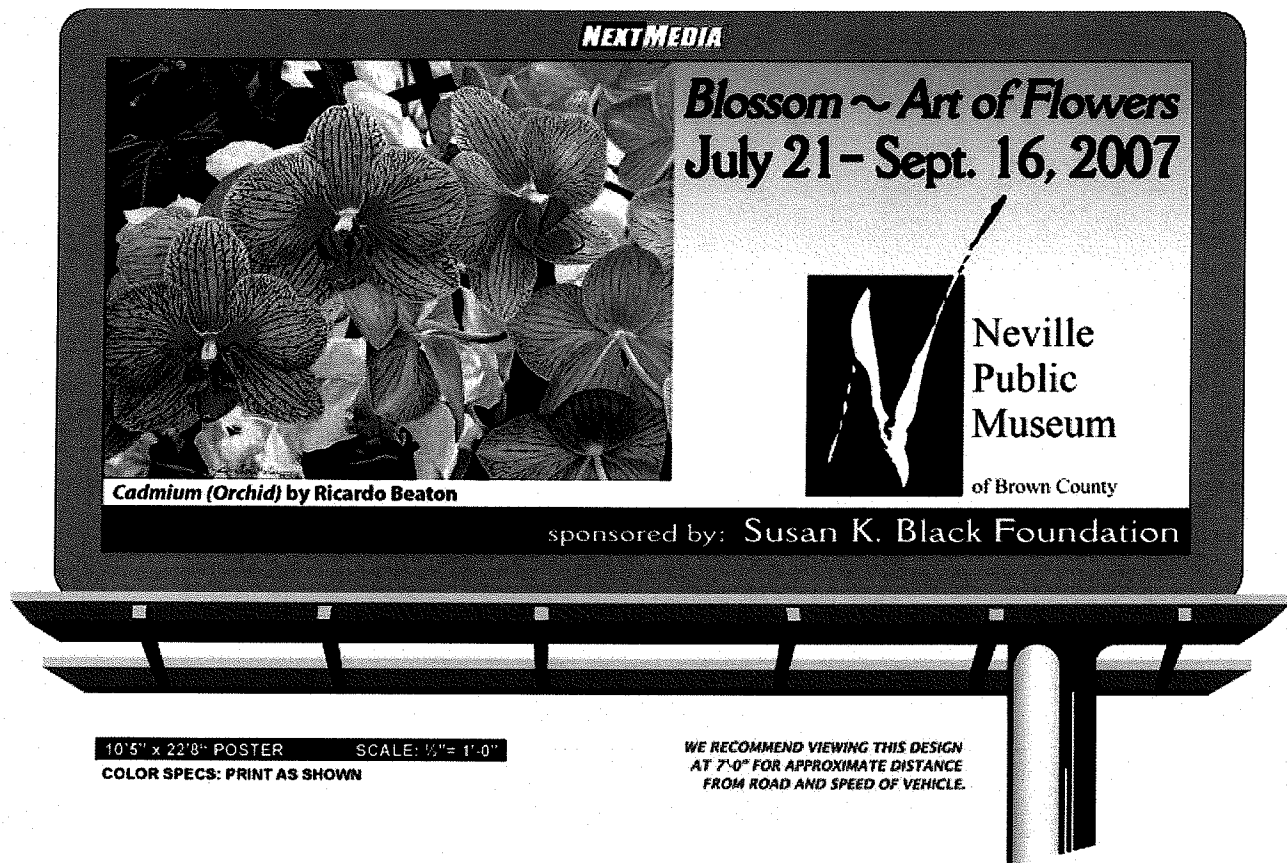
From: Kenneth Koenig [kkoenig@nextmediagroup.net]
Sent: Monday, July 16, 2007 8:16 AM
To: McKee_RG
Cc: Tim Schumacher
Subject: Neville Museum Billboard

Becky,

Attached is the revised billboard design for your review. □ Please call or e-mail Tim or myself with any additional changes or final approval.

Thank you!

Ken Koenig
 Art Director
 NextMedia Outdoor
 1800 Scheuring Rd. Suite C
 De Pere, WI 54115
 (920) 347-1776 □ □ Fax (920) 339-4612
 kkoenig@nextmediagroup.net



Approved By:		Date	
Design #	Version	Client / Agency	Design
08386	01	Neville Public Museum	Blossoms
Date	AC	Designer	Revised
07/13/07	Tim Schumacher	Ken Koenig	--/--/--
		Revised By	

NEXT MEDIA
 OUTDOOR
 A DIVISION OF NEXTMEDIA GROUP
 PO Box 5846 De Pere, WI 54115-5846 800-339-5744

© NextMedia Outdoor. All rights reserved. No part of this document may be used or reproduced in any form or by electronic or mechanical means without written permission from NextMedia Group, Inc.

8/2/2007

79

LIBRARY

Brown County

515 PINE STREET
GREEN BAY, WISCONSIN 54301-5194
PHONE: (920) 448-4400 Ext. 351
FAX: (920) 448-4364

TERRY WATERMOLEN
PRESIDENT, LIBRARY BOARD OF TRUSTEES
WEBSITE: www.browncountylibrary.org

TO: Education & Recreation Committee
Department of Administration

FROM: Library Board

DATE: August 2, 2007

RE: Library 2006 Carryover Funds

On March 15, 2007 the Library Board approved the carryover of \$353,826 from the 2006 to the 2007 Library budget. Of that amount \$48,620 was from private donations and has already been carried over to the Library's 2007 budget. Following is an itemized list, in priority order, of projects planned with the remainder of those carryover funds.

Total unspent Library 2006 budget funds	\$353,826
Donations amount transferred from General Fund to Library budget	<u>48,620</u>
Remaining 2006 funds to carry over from General Fund to Library 2007 budget	\$305,206

	2006 BUDGET CARRYOVER PROJECTS PLANNED	PROJECT	ACCT. NO	COST
1	Miriam Pollack (Executive Search Firm - Director)	Operations	10-5021-50-0930	\$24,000
2	One-half the cost of the Central Library roof replacement	Facilities	10-5023-50-8050	75,500
3	Fire and security system Ashwaubenon	Security	10-5053-50-0309	3,425
4	Fire and security system Southwest	Security	10-5059-50-0309	3,935
5	Motion sensors and burglar alarm for Central first floor	Security	10-5023-50-0309	4,224
6	Repair damaged windows at Central	Facilities	10-5023-50-0309	1,689
7	1 self-check - Central	Operations	10-5036-50-9010	25,000
8	1 cash drawer stations - Central	Operations	10-5036-50-0395	5,200
9	1 cash drawer stations - Weyers-Hilliard	Operations	10-5057-50-0395	5,200
10	1 cash drawer stations - Kress	Operations	10-1055-50-0395	5,200
11	1 cash drawer stations - East	Operations	10-1056-50-0395	5,200
12	1 cash drawer stations - Ashwaubenon	Operations	10-5053-50-0395	5,200
13	4 Microfilm reader/printers	Operations	10-5032-50-9010	34,000
14	Replace power unit for elevator at Central	Facilities	10-5023-50-0309	4,030
15	Replace copier in central administration	Operations	10-5021-50-9010	8,000
16	2 Hot water circulation pumps	Facilities	10-5023-50-9050	26,000
17	Replace Central door locks	Security	10-5023-50-0309	1,700
18	Replace Ashwaubenon furnace & air dryer	Facilities	10-5053-50-9050	40,000
19	Replace Southwest ceiling and lights	Facilities	10-5059-50-9050	16,200
20	HVAC software upgrade for Central & Kress	Facilities	10-5023-50-9050	5,200
21	Bookmobile rust removal and paint	Operations	10-5052-50-0308	12,481
22	Replace carpeting in Central lower level foyer and meeting room	Facilities	10-5023-50-9050	11,152
				\$322,536

It is the understanding of the Library Board that this itemization of projects planned with 2006 carryover funds will fulfill the requirements outlined in the Resolution Authorizing Budget Carryover of Library Funds, unanimously adopted by the County Board on September 20, 2006 and approved by County Executive Carol Kelso on October 13, 2006.

LIBRARY Brown County

515 PINE STREET
GREEN BAY, WISCONSIN 54301-5194
PHONE: (920) 448-4400 Ext. 351
FAX: (920) 448-4364

TERRY WATERMOLEN
PRESIDENT, LIBRARY BOARD OF TRUSTEES
WEBSITE: www.browncountylibrary.org

LIBRARY HIGHLIGHTS

June – July 2007

General:

At the request of County Executive Hinz, Library and Brown County Facilities staff met 3 times to exchange information and discuss a merger of Library maintenance and the Facilities Department. Bill Dowell will report to the Library Board at the September 20th meeting.

The Wrightstown Area Library Committee fundraising efforts have realized \$36,000 of the \$40,000 goal to cover all additional costs associated with expanding the size of the branch. The new space will house more materials, meeting room space, a young adult area, and additional computers – all paid for with private donations.

Application deadline for the Library Director position is August 15, 2007. Recommendations will be made to the Library Board by the executive search firm by September 20th, dossiers will be prepared and interviews will follow. Hopefully a new Director will be on board before the end of the year.

Central Library roof replacement will take place August 15-October 10.

Outreach:

Ashwaubenon

Branch Supervisor Anne Mead conducted a program for new parents and their babies at **Bellin Health**, focusing on the library's Book Babies storytimes and its important aspects.

Anne also helped the **Ashwaubenon Lions Club** work the concession stand for the "Concert in the Park" series held at Klipstine Park.

Children's Librarian Kathy Dettman presented "Make Me Laugh" a drama workshop at **Ashwaubenon High School**. Kathy also conducted a "babysitting survival" workshop for 83 middle and high school students who were so excited about all of the Library resources they called the branch "the best kept secret in the Village."

Unique Partnerships with Community Organizations/Businesses:

At the request of the **Green Bay-De Pere Antiquarian Society** the Library Board agreed to loan chosen historical artifacts for a September– November exhibit to be held at the **Neville Museum** to assist in the raising of funds to purchase the artifacts from the Library.

Central

BCL continues to participate in a community-wide committee for Art and the Animal exhibit coming to the **Neville Museum** next year, participating in a photo contest and class visits that will be linked to the exhibit.

Salvation Army Camp Hope groups are making weekly visits to the Central Library again this summer to spend time choosing and reading books with their counselors in library meeting rooms. The 75 mostly low-income students also participated in library card sign-up, a library orientation session, the Summer Reading Program and several special library events.

Ashwaubenon Public Safety and cheerleaders from **Ashwaubenon High School** presented programs as part of the Summer Reading Program.

Have you considered remembering the Friends of the Brown County Library in your will or estate?

25

Library Highlights June– July, 2007

Page 2

Outside Funding:**Central**

A \$5000 Neighborhood Resource Development grant was awarded to support a **United Way** project on behalf of several local organizations including BCL. The project will provide transportation assistance to low-income families allowing their participation in several existing parent education and literacy programs in the community.

Twelve area businesses donated prizes for the library's countywide reading program for adults, "Good to the Last Page: 5th Episode".

Ashwaubenon

Ashwaubenon Lion's Club donated oversize coloring books as prizes for the Summer Reading Program.

Donation box funds purchased new signage, a rug for the story time room, an ABC display for board books, a display for children's books, and 2 counter/shelf displays for Young Adult area. Friends of BCL purchased a TV/DVD/VCR for the meeting rooms.

Other:

Summer Reading Programs are drawing large crowds;

Central: Teen programs: 111

Lemony Snicket "after hours" event: 73

Christmas In July: 210

Kick-Off: 500

Ashwaubenon: Petting Zoo Program: 109**East:** Harry Potter "after hours" party: 50 (Press-Gazette coverage)**Kress:** Fox 11 Meteorologist, Pete Petoniak, was a guest storyteller: 100
Herpetological Society brought snakes and lizards: 150**Pulaski:** Herpetological Society with snakes and lizards: 125

Clifford the Big Red Dog event: 180

4-H Tailwaggers: 150

Polka Storytime: 130

Barkhausen Visit: 130

Southwest: ZocMobile from the NEW Zoo arrived with armadillo, tortoise and snake: 128
Froggie Program: 68**Weyers-Hilliard:** Magic Tree House: 40-50 kids each week read stories, produce plays and skits, create backgrounds, sets and props, and perform in front of a live audiences

Casting Call: Script writing and movie filming for teens and pre-teens

The **Central Library** also created a hybrid Summer Reading Program for Hmong refugees visiting the library through Ft. Howard School's summer school program. The upper-elementary and middle-school age students are keeping track of the time they spend reading and have the chance to win prizes. They were also given a library orientation and were shown how to use the online catalog.

Have you considered remembering the Friends of the Brown County Library in your will or estate?



INSPECTION REPORT

2366 cust_id
226585 insp_id
7092 site_id

BROWN COUNTY PARK DEPT
NEW ZOO

Customer ID: 2366
Certificate: 35-C-0053

305 E. WALNUT ST., RM. 304
GREEN BAY, WI 54301

Site: 001
REFORESTATION CAMP-N.E.W.

Inspection
Type: ROUTINE INSPECTION
Date: JUL-11-2007

No non-compliant items identified during this inspection.

Inspection conducted in the presence of the Curator of Animals and the Attending Veterinarian.

Prepared By:

Dawn Barksdale, DVM
DAWN BARKSDALE, D V M , USDA, APHIS, Animal Care

Title: VETERINARY MEDICAL OFFICER, Inspector ID: 1062

Received By:

Carmen Murach
CARMEN MURACH

Title: CURATOR OF ANIMALS

Date:
JUL-11-2007

Date:
JUL-11-2007

NEW ZOO

Brown County

4418 REFORESTATION ROAD
GREEN BAY, WISCONSIN 54313

PHONE (920) 434-3824 FAX (920) 434-4162
E-MAIL FISHER_MA@CO.BROWN.WI.US



MARIA A. FISHER

OPERATIONS MANAGER



ZOO SNOOZE!

A sleep over with the animals? How cool is that!

The NEW Zoo is pleased to announce this awesome educational event scheduled for:

August 1st, 2007
Wednesday, 7:00pm- Thursday, 9:30am

Spend a full night of fun...and sleep overnight at the Zoo. This kids-only opportunity promises to be an evening filled with activities, adventure and animals! Zoo Snooze is an ideal outing for individuals, scout groups, or even organizations! Participants will enjoy:

- making animal toys
- zoo night hike
- zoo-keeping
- animal diet preparation
- live animal encounters

Pre-registration is occurring now and is required to attend. Zoo Snooze fee to participate is \$50.00 per person Zoo Pass members and \$60.00 per person for non-Zoo Pass members. Group rates are also available. Register soon as space is limited!

Information and registration materials can be found at www.newzoo.org or feel free to direct questions to Dena Baule, NEW Zoo Education/Volunteer Coordinator at (920) 434-7040.

-end-

The NEW Zoo is an always new, natural adventure that promotes recreation, education and conservation through encounters with live animals.

The NEW Zoo is one of only six AZA accredited zoos in the country that does not receive local or regional public tax support for its annual operations

27



4418 Reforestation Road
Green Bay, WI 54313-8514
www.newzoo.org

August 2, 2007

FOR IMMEDIATE RELEASE

For more information, please contact: @ 920-434-3824 or fisher_ma@co.brown.wi.us



NEW Zoo Palooza

Don't miss this awesome event
at the NEW Zoo

Reggae and Rock N Roll...and it's happenin' at
the NEW Zoo!

Come and jam with the animals at our second annual event-**NEW Zoo Palooza** on Saturday August 18th. Palooza promises to offer "something for everyone" and you are invited to join in the fun from 10:00 to 4:00.

Featured festivities include the fabulous rockin' music from local, live bands including:

Reggae performed by *NEW Found Flavor*

and

Rock N Roll with *Class Act*

Aside from incredible tunes, kids will have a ball in our special event area filled with children's interactive games and fabulous door prizes brought to you by sponsors throughout the area.

Scrumptious grilled food, booyah (sponsored by the Rite View) and beer will be available under a huge tent outdoors. And, make sure to check out the fabulous new aviary, baby prairie dogs and 7 Trumpeter Swan cygnets!

Your back stage pass to attend NEW Zoo Palooza is included with regular zoo admission fees! A family full day of family fun awaits! The Zoo will be open during regular business hours from 9:00 a.m. to 6:00 p.m.

- end -

*The NEW Zoo is an always new, natural adventure that promotes recreation,
education and conservation through encounters with live animals.*

*The NEW Zoo is one of only six AZA accredited zoos in the country that does not receive
local or regional public tax support for its annual operations.*



NEW ZOO
ADMISSIONS REVENUE ATTENDANCE
2007 REPORT
2005, 2006 2007

ATTENDANCE

MONTH	2005	2006	2007
January	0	3,446	1,116
February	408	4,100	423
March	10,488	10,731	8,966
April	19,340	20,765	20,796
May	33,522	32,439	38,119
June	43,878	57,584	45,991
July	35,874	41,321	41,367
August	37,992	46,556	
September	14,843	20,950	
October	25,368	25,413	
November	2,964	3,289	
December	7,052	4,258	
TOTAL	231,727	270,852	156,778

ADMISSION & DONATIONS

MONTH	2005		2006		2007		TOTAL	DONATION BIN	ADMISSIONS	TOTAL	(-)/(+)	2005		2006		2007	
	ADMISSIONS	DONATION BIN	ADMISSIONS	DONATION BIN	ADMISSIONS	DONATION BIN						PER CAP	PER CAP	PER CAP	PER CAP	PER CAP	PER CAP
January	-	-	-	-	7,372.00	-	-	-	2,285.00	188.00	(4899.00)			2.14		2.05	
February	778.00	-	778.00	-	-	-	-	-	609.00	25.00	634.00	1.92		1.92		1.44	
March	18,274.00	72.00	18,346.00	-	23,245.00	-	-	-	17,433.00	384.72	(5427.28)	1.74		2.17		1.94	
April	41,851.00	130.00	41,981.00	-	47,429.25	-	-	-	46,465.79	480.42	(483.04)	2.16		2.28		2.23	
May	73,376.00	224.00	73,600.00	-	82,404.35	1,571.48	1,571.48	1,571.48	89,223.65	577.00	89,800.65	2.19		2.54		2.34	
June	81,349.00	562.00	81,911.00	-	108,726.56	2,541.49	2,541.49	2,541.49	89,051.25	781.07	(21435.73)	1.85		1.89		1.94	
July	83,983.00	555.00	84,538.00	-	96,670.00	1,642.78	1,642.78	1,642.78	93,294.00	1,269.19	(3749.59)	2.34		2.34		2.26	
August	84,714.00	1,116.00	85,830.00	-	104,709.50	1,548.36	1,548.36	1,548.36			-	2.23		2.25			
September	32,948.00	555.00	33,503.00	-	49,043.25	1,544.59	1,544.59	1,544.59			-	2.22		2.34			
October	17,474.00	185.00	17,659.00	-	22,516.00	1,869.83	1,869.83	1,869.83			-	0.69		0.89			
November	5,242.00	174.00	5,416.00	-	6,379.00	1,924.86	1,924.86	1,924.86			-	1.77		1.94			
December	11,236.00	125.00	11,361.00	-	3,738.00	921.00	921.00	921.00			-	1.59		0.88			
TOTAL	\$451,225.00	\$3,698.00	\$454,923.00	\$552,232.91	\$552,232.91	\$13,564.39	\$565,797.30	\$3,705.40	\$338,361.69	\$342,067.09	(30169.82)	1.88	1.88	2.04	2.04	2.03	2.03

Closed January and February
 OPEN Feb. 26, 27 & 28, 2005

27a
 27b

**NEW ZOO
GIFT SHOP CONCESSIONS REVENUE
2007 REPORT
2005, 2006 2007**

					2005	2006	2007
					PER	PER	PER
GIFT SHOP					CAP	CAP	CAP
MONTH	2005	2006	2007	(-)/(+)			
January	\$ -	\$ 2,963.23	\$ 1,057.28	\$ (1,905.95)		\$0.86	\$0.95
February	\$ 369.97	pending	\$ 360.74		\$0.91		\$0.85
March	\$ 8,819.01	\$ 6,987.49	\$ 9,634.82	\$ 2,647.33	\$0.84	\$0.65	\$1.07
April	\$ 15,774.20	\$ 13,284.45	\$ 18,055.50	\$ 4,771.05	\$0.81	\$0.64	\$0.89
May	\$ 31,873.70	\$ 29,819.58	\$ 37,708.56	\$ 7,888.98	\$0.95	\$0.92	\$0.99
June	\$ 39,238.26	\$ 45,767.46	\$47,175.63	\$ 1,408.17	\$0.89	\$0.79	\$1.03
July	\$ 34,937.62	\$ 39,946.52	\$ 43,480.04	\$ 3,533.52	\$0.97	\$0.97	\$1.05
August	\$ 35,245.54	\$ 44,210.24			\$0.93	\$0.95	
September	\$ 13,437.91	\$ 15,614.81			\$0.91	\$0.75	
October	\$ 9,882.56	\$ 9,280.93			\$0.39	\$0.37	
November	\$ 2,012.00	\$ 2,369.15			\$0.68	\$0.72	
December	\$ 5,069.18	\$5,420.28			\$0.72	\$1.27	
TOTAL	\$ 196,659.95	\$ 215,664.14	\$ 157,472.57	\$ 18,343.10	\$0.85	\$0.80	\$0.98

					2005	2006	2007
					PER	PER	PER
CONCESSIONS					CAP	CAP	CAP
MONTH	2005	2006	2007	(-)/(+)			
January	\$ -	\$ 2,094.24	\$ 729.43	\$ (1,364.81)		\$0.61	\$0.65
February	\$ 198.58	pending	\$ 238.15		\$0.49		\$0.56
March	\$ 5,683.73	\$ 5,916.54	\$ 5,570.01	(346.53)	\$0.54	\$0.54	\$0.62
April	\$ 13,518.20	\$ 12,265.08	\$ 14,162.21	\$ 1,897.13	\$0.69	\$0.59	\$0.68
May	\$ 23,553.36	\$ 19,647.60	\$ 24,217.84	\$ 4,570.24	\$0.70	\$0.61	\$0.64
June	\$ 30,101.69	\$ 38,994.28	\$35,845.68	\$ (3,148.60)	\$0.69	\$0.68	\$0.78
July	\$ 28,219.11	\$ 31,384.60	\$ 34,655.67	\$ 3,271.07	\$0.79	\$0.76	\$0.84
August	\$ 26,430.49	\$ 32,527.03			\$0.70	\$0.70	
September	\$ 10,840.87	\$ 12,164.82			\$0.73	\$0.58	
October	\$ 10,824.16	\$ 11,716.89			\$0.43	\$0.46	
November	\$ 1,307.97	\$ 1,630.84			\$0.44	\$0.50	
December	\$ 2,836.15	\$ 1,843.69			\$0.40	\$0.43	
TOTAL	\$ 153,514.31	\$ 170,185.61	\$115,418.99	\$4,878.50	\$0.55	\$0.60	\$0.68

Closed January & February 1-25 OPEN Feb 26,26 &28, 2005

Gift Shop, Concessions and Admissions Revenue

July 2007

Weekday	Date	Gift Shop	Concessions	Admissions	Total	Attendance	Temp	Weather	Vending	Misc
Sunday	1	1,752.65	2,124.64	6,067.00	9,944.29	2377	77	1	1,167.77	23.22
Monday	2	1,556.09	1,051.19	3,287.00	5,894.28	1378	72	3	1,638.25	9.48
Tuesday	3	652.56	478.20	1,680.00	2,810.76	679	78	1, 3	934.88	1.90
Wednesday	4	1,608.55	1,378.20	4,176.00	7,162.75	1870	79	1, 2, 3	1,383.41	168.27
Thursday	5	1,589.79	1,305.21	3,879.00	6,774.00	1568	84	1, 2, 3	1,348.96	16.11
Friday	6	2,102.18	1,400.47	4,008.00	7,510.65	1677	81	1	1,031.28	13.27
Saturday	7	1,441.69	809.48	2,732.00	4,983.17	1005	88	1	1,010.85	11.37
Sunday	8	710.45	454.27	1,288.00	2,452.72	496	95	1, humid	310.90	101.42
Monday	9	730.82	534.36	1,464.00	2,729.18	466	80	1	1,165.45	4.03
Tuesday	10	1,181.77	769.72	1,746.00	3,697.49	1166	86	1, 2, 3, 3	704.03	333.65
Wednesday	11	1,681.75	1,379.85	2,579.00	5,640.60	1902	76	1	1,945.50	14.69
Thursday	12	1,113.72	849.52	2,842.00	4,805.24	1261	72	1, 3	515.64	5.69
Friday	13	1,796.99	1,287.87	3,779.00	6,863.86	1744	72	1	1,108.91	17.30
Saturday	14	2,747.97	2,337.25	5,172.00	10,257.22	2069	85	1	1,872.35	22.27
Sunday	15	2,077.20	2,019.43	5,598.00	9,694.63	2189	78	1	1,385.78	13.74
Monday	16	916.34	653.22	1,691.00	3,260.56	727	71	1	512.56	18.01
Tuesday	17	1,262.76	772.33	2,444.00	4,479.09	1056	84	1, 2	538.86	15.17
Wednesday	18	1,301.50	744.07	1,594.00	3,639.57	1147	85	2	1,529.71	101.42
Thursday	19	1,435.87	1,061.61	2,534.00	5,031.48	1179	80	1, 2	717.54	7.11
Friday	20	1,802.70	1,304.26	3,138.00	6,244.96	1443	80	1	1,433.41	12.32
Saturday	21	1,899.61	1,737.06	4,819.00	8,455.67	1926	81	1	1,596.21	21.09
Sunday	22	1,206.24	1,625.36	5,130.00	7,961.60	1969	86	1	841.71	7.35
Monday	23	1,017.08	717.06	2,038.00	3,772.14	911	84	1	908.63	299.68
Tuesday	24	1,194.88	682.46	2,374.00	4,251.34	1005	84	1, 2	453.55	11.37
Wednesday	25	1,096.52	1,398.58	1,646.00	4,141.10	2016	89	1	1,293.84	8.53
Thursday	26	958.40	546.92	1,426.00	2,931.32	604	85	1	1,054.03	181.99
Friday	27	1,342.35	694.89	2,212.00	4,249.24	921	80	1	595.21	12.80
Saturday	28	2,030.92	1,778.10	4,839.00	8,648.02	1868	82	1	1,752.75	16.35
Sunday	29	1,234.20	1,689.81	4,176.00	7,100.01	1636	87	1	1,220.85	89.10
Monday	30	1,177.41	490.14	1,616.00	3,283.55	512	89	1	714.69	3.08
Tuesday	31	859.08	580.14	1,320.00	2,759.22	600	90	1	273.93	5.69
Total		\$ 43,480.04	\$ 34,655.67	\$ 93,294.00	\$ 171,429.71	41,367	82		\$ 32,961.44	\$ 1,567.47

Weather Key

1 = Sunny

2 = Overcast

3 = Rain

4 = Snow

Miscellaneous Revenue July 2007

Weekday	Date	Telescope	Penney	Machi	Animal Food	Giraffe Crackers	Carrusel	Soda	Train	Stroller	Donation	Cons Fund	Daily Total
Sunday	1					249.00	305.00		678.00	20.00		4.50	1,256.50
Monday	2				246.06	237.50	190.00	638.80	416.00	10.00			1,738.36
Tuesday	3				396.30	173.00	107.00		310.00	2.00			988.30
Wednesday	4				355.75	254.00	173.00	172.75	504.00	12.00	145.02	20.50	1,637.02
Thursday	5				161.15	121.50	243.50	425.00	472.00	14.00		3.00	1,440.15
Friday	6					206.00	278.00		604.00	14.00			1,102.00
Saturday	7					126.00	141.00	525.45	274.00	12.00			1,078.45
Sunday	8					145.00	49.00		134.00	4.00	103.00		435.00
Monday	9				303.25	266.00	96.30	198.00	366.00	4.00		0.25	1,233.80
Tuesday	10					174.00	124.75		444.00	4.00	348.00		1,094.75
Wednesday	11			684.50	89.00	98.00	265.00	318.00	598.00	10.00		5.50	2,068.00
Thursday	12					163.00	123.00		258.00	6.00			550.00
Friday	13					185.50	282.00	116.40	586.00	12.00		6.25	1,188.15
Saturday	14				428.33	286.00	327.00	228.00	706.00	22.00		1.50	1,998.83
Sunday	15					266.00	319.00	251.00	626.00	14.00		0.50	1,476.50
Monday	16					159.75	91.00		290.00	18.00		1.00	559.75
Tuesday	17					167.50	139.00		262.00	16.00			584.50
Wednesday	18				462.35	167.00	140.00	264.00	228.00	8.00	99.00		1,368.35
Thursday	19					160.00	185.00		412.00	6.00		1.50	764.50
Friday	20				267.25	196.00	241.00	164.00	644.00	10.00		3.00	1,525.25
Saturday	21				182.00	166.00	333.00	383.00	620.00	22.00		0.25	1,706.25
Sunday	22					142.00	246.00		500.00	6.00		1.75	896.75
Monday	23				112.00	132.50	139.00	317.10	258.00	2.00	304.17	10.00	1,274.77
Tuesday	24					82.50	122.00		274.00	12.00			490.50
Wednesday	25			304.00	199.50	174.50	193.00		494.00	8.00		1.00	1,374.00
Thursday	26				186.00	107.00	91.00	584.00	144.00	2.00	190.00		1,304.00
Friday	27					142.00	145.95		340.00	12.00		1.50	641.45
Saturday	28				167.00	202.25	284.75	501.15	694.00	16.00		1.25	1,866.40
Sunday	29				56.00	177.00	266.00	255.00	534.00	14.00	80.00		1,382.00
Monday	30				189.00	137.00	60.00	126.00	242.00	2.00		1.25	757.25
Tuesday	31					56.00	51.00		182.00	6.00			295.00
Total		\$	-	\$ 988.50	\$ 3,800.94	\$ 5,319.50	\$ 5,751.25	\$ 5,467.65	\$ 13,094.00	\$ 320.00	\$ 1,269.19	\$ 64.50	\$ 36,075.53

7/10/07 Behind the scenes tours \$82.00
7/18/2007 Wootsie Tootsie 352.50

July Attendance Numbers

		Attendance				
Weekday	Date	Total	Members	Free	% Members	% Free
Sunday	1	2377	276	197	11.61%	8.29%
Monday	2	1378	142	138	10.30%	10.01%
Tuesday	3	679	65	73	9.57%	10.75%
Wednesday	4	1870	113	444	6.04%	23.74%
Thursday	5	1568	142	131	9.06%	8.35%
Friday	6	1677	208	146	12.40%	8.71%
Saturday	7	1005	135	50	13.43%	4.98%
Sunday	8	496	49	29	9.88%	5.85%
Monday	9	466	41	36	8.80%	7.73%
Tuesday	10	1166	86	441	7.38%	37.82%
Wednesday	11	1902	159	838	8.36%	44.06%
Thursday	12	1261	144	98	11.42%	7.77%
Friday	13	1744	214	242	12.27%	13.88%
Saturday	14	2069	218	201	10.54%	9.71%
Sunday	15	2189	191	230	8.73%	10.51%
Monday	16	727	93	67	12.79%	9.22%
Tuesday	17	1056	109	92	10.32%	8.71%
Wednesday	18	1147	83	507	7.24%	44.20%
Thursday	19	1179	189	85	16.03%	7.21%
Friday	20	1443	219	132	15.18%	9.15%
Saturday	21	1926	252	127	13.08%	6.59%
Sunday	22	1969	167	176	8.48%	8.94%
Monday	23	911	128	65	14.05%	7.14%
Tuesday	24	1005	83	81	8.26%	8.06%
Wednesday	25	2016	119	1322	5.90%	65.58%
Thursday	26	604	53	41	8.77%	6.79%
Friday	27	921	121	86	13.14%	9.34%
Saturday	28	1868	177	136	9.48%	7.28%
Sunday	29	1636	154	169	9.41%	10.33%
Monday	30	512	88	61	17.19%	11.91%
Tuesday	31	600	56	43	9.33%	7.17%
Totals		41,367	4,274	6,484	10.33%	15.67%
Total Paid		30,609		73.99%		